

CITY OF OAKLAND



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CITY HALL • 1 FRANK H. OGAWA PLAZA
REBECCA KAPLAN
atlarge@oaklandnet.com

Date: May 16, 2018
To: Oakland Mayor and City Administrator
From: Councilmember At-Large Rebecca Kaplan
Re: Mid-cycle budget requests

As we prepare for the City of Oakland's mid-cycle budget review, I am writing to share my requests for items I would like to see included in the budget. I am requesting your assistance to include these items, and with verifying the costs for each.

- 1) Add 2 crews for illegal dumping hot spots (zone based, not just complaint based);
- 2) Capital improvements for the downtown Oakland Senior Center;
- 3) Funding for the mattress recycling program. (\$30,000 one-time);
- 4) Gun Tracing, cracking down on gun crimes (add 1 Crime Analyst);
- 5) Litter Enforcement Officers with authority to issue citations for illegal dumping, to work evening hours, and to collect photos to pursue illegal dumpers;
- 6) Improved lighting to deter illegal dumping hot spots (capital cost, one-time fund);
- 7) Public toilets and handwashing stations, for disease prevention and reducing impacts on community. (Pilot program for two installed facilities; installation and maintenance \$300,000);
- 8) Expanded support for homeless sanitation and support (\$800,000);
- 9) Add new fees to the Master Fee Schedule for bicycle/scooter share programs;
- 10) Transfer personnel funding from OPD to OAS, to go with duties transferred previously. (Transfer cost for 3 Animal Control Officers from OPD to OAS);
- 11) Traffic studies/pedestrian safety studies for:
 - a. MacArthur Blvd in the Dimond to Laurel Districts
 - b. Martin Luther King Blvd (North Oakland);
- 12) Implement and report on status of funds previously allocated for tenant protection and education, and evaluate what additional resources needed;
- 13) Report on status of funds previously allocated for protection of immigrant rights, and evaluate what additional resources needed;
- 14) Review of police overtime expenditure and budget adjustment to protect funds from being taken for policing outside of the budget process;
- 15) Job training and apprenticeship programs, funding options.

Thank you very much for your consideration,

A handwritten signature in cursive script, appearing to read "Rebecca Kaplan".

Councilmember At-Large