OFFICE OAKLAND CITY COUNCIL

1-5-1

Margart Prijesta\_ City Attorney

RESOLUTION NO. 80669 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO AMEND THE AGREEMENT BETWEEN THE CITY OF OAKLAND AND THE MENTORING CENTER FOR AN ADDITIONAL AMOUNT NOT TO EXCEED \$200,000 FOR DELIVERY OF COMMUNITY SERVICES UNDER THE PATHWAYS TO CHANGE MODEL FOR FISCAL YEAR 2006-07 WITH A ONE-YEAR OPTION TO RENEW

**WHEREAS**, the Oakland Police Department has appropriated as part of their annual baseline budget for FY 2005-07 \$200,000 for an agreement with The Mentoring Center to deliver community services under the Pathways to Change model; and

**WHEREAS**, the Department of Human Services took over administration of these funds from OPD beginning in FY 2005-06 and OPD again transferred these funds to DHS in FY 2006-07; and

WHEREAS, the Department of Human Services has, in OPD's place, appropriated as part of their department's baseline budget for FY 2007-09, \$200,000 for an agreement with The Mentoring Center to deliver community services under the Pathways to Change model; and

**WHEREAS**, City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives; and

**WHEREAS**, specific Measure Y violence prevention programs and resources were approved by City Council on June 7, 2005 including the on-going implementation of the Pathways to Change model, a diversion program for repeat juvenile offenders on probation; and

WHEREAS, The Mentoring Center has a national reputation as juvenile justice experts and provides technical assistance to many other organizations; and

WHEREAS, The Mentoring Center currently manages and is uniquely qualified to provide the necessary technical assistance for Pathways to Change case managers; and

WHEREAS, the City Council authorized an agreement between the Department of Human Services and The Mentoring Center in the amount of \$491,214 to carry out the Measure Y funded portion of The Mentoring Center's Pathways to Change model; and

WHEREAS, in order to more effectively monitor and coordinate The Mentoring Center's Pathways to Changes services, the \$200,000 in baseline funding from OPD was transferred to DHS for management by the Measure Y team within DHS and will be subject to the same accountability, evaluation and oversight as the Measure Y funding for this project; and

WHEREAS, the funding for this amendment is available in General Fund (1010), Department of Human Services Administration Organization (78111), Safe Passages Pathways Project (P289610), Fostering Safe and Healthy Communities Program (SC22); and

WHEREAS, The Mentoring Center currently has a grant agreement for \$491,214 for this fiscal year with one remaining twelve-month option to renew for \$491,214, and this amendment will increase those totals by \$200,000 per year for an amount not to exceed a total of \$691,214 per year for fiscal years 2006-07 and 2007-08; and

**WHEREAS**, the City Council finds that this agreement will not result in the loss of employment or salary by any person having permanent status in the civil service; now, therefore, be it

**RESOLVED**: That the City Administrator is hereby authorized to execute an amendment to an agreement with The Mentoring Center for an additional \$200,000 with a one-year option to renew contingent upon successful performance, for the purpose of providing services to at-risk youth in coordination with the Violence Prevention and Public Safety Act of 2004; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose; and be it

**FURTHER RESOLVED:** That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,JUN 1 9 20	<u>07                                    </u>
PASSED BY THE FOLLOWING VOTE:	
AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL	QUAN, REID, and PRESIDENT DE LA FUENTE - 8
NOES - D	
ABSENT	
ABSTENTION -	ATTEST: Will Shumovo

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California