

2018 JUL -3 AM 10:39

City Attorney

**OAKLAND CITY COUNCIL**  
**ORDINANCE NO. 13497 C.M.S.**

**AN ORDINANCE AMENDING ORDINANCE NO. 13448 C.M.S. (THE FISCAL YEAR 2017-18 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN.**

**WHEREAS**, the City of Oakland periodically amends City Council Ordinance No. 13448 and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

**WHEREAS**, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

**WHEREAS**, City Administrators Office, Department of Transportation, Economic & Workforce Development, Planning and Building Department, Oakland Police Department, Oakland Parks and Recreation, Oakland Public Works, Revenue Management Bureau, Oakland Fire Department, the Office of the City Attorney, and the Office of the City Clerk, ~~and Housing and Community Development~~ ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

**WHEREAS**, the Agenda Report including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, A-10, and A-11, ~~and A-12~~ (herein "the Agenda Report") dated April 2, 2017, provided by staff of the Departments in support of the amendments to this ordinance, was prepared and includes proposed fees and charges, and documentation supporting the estimated and reasonable costs for continuing to provide the various government services; and

**WHEREAS**, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

**WHEREAS**, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

**WHEREAS**, the proposed amendments to the Master Fee Schedule reflect the transfer of certain fee categories to appropriate departments managing, performing the function, and/or providing the services without modification to the fees with such functions or services certain; and

**WHEREAS**, the Agenda Report shows that revenues derived from the proposed fees and charges will not exceed the funds required to provide the related government activities, services and programs of the Departments; and

**WHEREAS**, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

**WHEREAS**, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

**WHEREAS**, at the Public Hearing held on May 15, 2018, the Council reviewed and considered the proposed fee changes; and

**WHEREAS**, based upon all written and oral reports and presentations to Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer; now, therefore

**THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:**

**Section 1.** The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

**Section 2.** The Master Fee Schedule as set forth in Ordinance Number 13448 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the City Administrators Office, Department of Transportation, Economic and Workforce Development, Planning and Building Department, Oakland Police Department, Oakland Parks and Recreation Oakland Public Works, Revenue Management Bureau, Oakland Fire Department, the Office of the City Attorney, and the Office of the City Clerk, ~~and Housing and Community Development~~ as set forth in Exhibit-A, attached hereto, incorporated into and made a part hereof.

**Section 3.** If any section, subsection, subdivision, sentence, clause or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remainder of the Ordinance or any part thereof.

**Section 4.** This ordinance shall be effective immediately upon passage if it receives affirmative votes of six or more Councilmembers; otherwise, with five Councilmember votes it shall be effective upon the seventh day following adoption. All fees hereby approved shall be effective July 10, 2018.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_ JUL 10, 2018

**PASSED BY THE FOLLOWING VOTE:**

AYES ~~WASHINGTON~~, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, PRESIDENT REID —7

NOES - 0

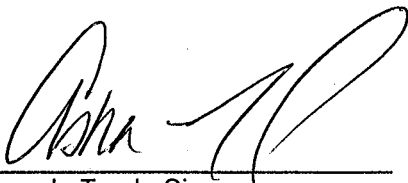
ABSENT - 0

ABSTENTION - 0

1 Excused - Brooks

**Introduction Date**

**JUN 19 2018**

ATTEST:   
\_\_\_\_\_  
LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2017-18)	(FY 2018-19)	
	FEE UNIT	FEE UNIT	CHANGE
<b>SPECIAL ACTIVITIES</b>			
<b>A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>			
1 Mechanical and Electronic Games	550.00 Permit	<u>599.50</u> Permit	9.00%
2 Theater Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
3 Moving Picture Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
4 Dance Hall Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
5 Cabaret			
a. Permit Application Fee	600.00 Application	<u>654.00</u> Application	9.00%
b. Annual Permit Fee	830.00 Permit	<u>904.70</u> Permit	9.00%
c. Extended Hours Permit Application	1,195.00 Application	<u>1,302.55</u> Application	9.00%
d. Extended Hours Annual Permit Fee	2,900.00 Permit	<u>3,161.00</u> Permit	9.00%
e. Small Cabaret Exemption Application Fee	300.00 Registration	<u>327.00</u> Registration	9.00%
f. Small Cabaret Exemption Annual Permit Fee	275.00 Permit	<u>299.75</u> Permit	9.00%
6 Pool Room & Bowling Alley Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
7 Skating Rink Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
8 Riding Academy Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
9 Miniature Golf Course Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
10 Carnival Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
11 Outdoor Amusement Center Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
12 Trampoline Center Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
13 Massage Establishment Permit	1721.00 Permit / Year	<u>1875.89</u> Permit	9.00%
14 Massage Therapist and Trainee Permit			
a. Original	150.00 Permit	<u>163.50</u> Permit	9.00%
b. Renewal	100.00 Permit / Year	<u>109.00</u> Permit	9.00%
c. Upgrading from Trainee to Therapist	60.00 Permit	<u>65.40</u> Permit	9.00%
d. Replacement of Badge	30.00 Permit	<u>32.70</u> Permit	9.00%
e. Change of Workplace	20.00 Permit	<u>20.00</u> Permit	0.00%
15 Pawn Broker Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
a. Renewal	100.00 Permit	<u>109.00</u> Permit	9.00%
16 Second Hand Dealer, Exchange Dealer Permit	400.00 Permit	<u>436.00</u> Permit	9.00%
a. Renewal	100.00 Permit	<u>109.00</u> Permit	9.00%
17 Second Hand Jewelry Dealer	400.00 Permit	<u>436.00</u> Permit	9.00%
a. Renewal	310.00 Yearly	<u>337.90</u> Yearly	9.00%
18 Storage of Second Hand Building Materials Permit	100.00 Permit	<u>109.00</u> Permit	9.00%
19 Scrap Dealer Permit	400.00 Permit	<u>436.00</u> Permit	9.00%
20 Scrap Collector Permit	400.00 Permit	<u>436.00</u> Permit	9.00%
21 Owner's Permit to Operate a Motor Vehicle			
a. Escort Service	250.00 Permit	<u>272.50</u> Permit	9.00%
b. Limousine	250.00 Permit	<u>272.50</u> Permit	9.00%
22 Livery Stable	550.00 Permit	<u>599.50</u> Permit	9.00%
23 Flying Field, Heliport, Helistop Permit	550.00 Permit	<u>599.50</u> Permit	9.00%
24 Outdoor Sound Amplification	50.00 Permit	<u>54.50</u> Permit	9.00%
a. Filed With less than 10 Days of the Event	65.00 Permit	<u>70.85</u> Permit	9.00%
<b>B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND</b>	65.00 Fee	<u>70.85</u> Fee	9.00%
<b>C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS</b>	700.00 Appeal	<u>763.00</u> Appeal	9.00%
<b>D. FEES FOR CHARITABLE SOLICITATION PERMIT</b>			
1 Permit Filing Fee (valid for up to 90 days)	30.00 Permit	<u>32.70</u> Permit	9.00%
<b>E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY</b>	50.00 Year	50.00 Year	0.00%
1 Bingo Hall Permit Fee for Manager of Bingo Hall	1,200.00 Permit	<u>1,308.00</u> Permit	9.00%
a. City Auditor Review of Independent Audit, if applicable	5,000.00 Audit	<u>5,450.00</u> Audit	9.00%
2 Bingo Game Operator Law Enforcement and Public Safety Fee			
a. Monthly Fee	1,200.00 Month	<u>1,308.00</u> Month	9.00%
b. Late Fee for Payments Received After 15th of Month	10% of fee Amount	10% of fee Amount	0.00%

**F. MEDICAL CANNABIS BUSINESS DISPENSARY PERMITS**

1 Application Fee				
<u>a. First application submitted</u>	2,600.00	Application	<u>2,403.56</u>	Application -7.56%
<u>b. Application fee for each additional permit for same operator at same location</u>			<u>801.19</u>	Application
2 Renewal processing fee for Dispensary	594.00	Permit/Year	<u>555.30</u>	Permit/Year -6.52%
3 Annual Dispensary Permit	11,432.00	Non-refundable	<u>12,345.10</u>	Non-refundable
3a <u>Annual Permit if Gross Sales &gt; \$999,999</u>	11,432.00	Non-refundable annual regulatory fee	<u>10,906.56</u>	Non-refundable annual regulatory fee -4.60%
3b <u>Each additional permit for same operator at same location if Gross Sales &gt;\$999,999</u>			<u>4,149.77</u>	Non-refundable annual regulatory fee
4a <u>Annual Permit if Gross Sales = \$500,000 - \$999,999</u>	6,030.00	Non-refundable annual regulatory fee	<u>5,684.68</u>	Non-refundable annual regulatory fee -5.73%
4b <u>Each additional permit for same operator at same location if Gross Sales = \$500,000 - \$999,999</u>			<u>2,089.98</u>	Non-refundable annual regulatory fee
5a <u>Annual Permit if Gross Sales &lt; \$500,000</u>	3,348.00	Non-refundable annual regulatory fee	<u>3,059.91</u>	Non-refundable annual regulatory fee -8.60%
5b <u>Each additional permit for same operator at same location if Gross Sales &lt; \$500,000</u>			<u>872.19</u>	Non-refundable annual regulatory fee
6 Application Fee - On Site Consumption	2,926.00	Application	<u>3,189.34</u>	Application 9.00%
7 Permit Fee - On Site Consumption	1,694.00	Non-refundable annual regulatory fee	<u>1,944.20</u>	Non-refundable annual regulatory fee 14.77%
8 <u>Renewal processing for Non-Dispensary permit</u>			<u>387.44</u>	Permit/Year
<b>G. REHEARING FILING FEE</b>	373.00	Application	<u>406.57</u>	Application 9.00%
<b>H. HEARING NOTIFICATION FEE</b>	1,105.00	Permit	<u>1,204.45</u>	Permit

**NUISANCE ENFORCEMENT UNIT**

**A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION**

1 Drug Nuisance Abatement Letter - Repeat Offender	2,398.00	Letter	<u>2,613.82</u>	Letter 9.00%
2 Administrative Nuisance Cases	4,114.00	Case Minimum or Actual Cost	<u>4,484.26</u>	Case Minimum or Actual Cost 9.00%
3 Documentation and Investigation for Public Nuisance Abatement Cases That Go to Court	21,737.00	Case Minimum or Actual Cost	<u>23,693.33</u>	Case Minimum or Actual Cost 9.00%
4 Notice to Evict by City	500.00	Notice	<u>545.00</u>	Notice 9.00%
5 Administrative Costs for Civil Penalty Citation	3,500.00	Case	<u>3,815.00</u>	Case 9.00%
6 Assistant to the City Administrator (Case Manager)	158.00	Hour	<u>172.22</u>	Hour 9.00%
7 Administrative Assistant II	75.00	Hour	<u>81.75</u>	Hour 9.00%

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# Department of Transportation

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-2  
Department of Transportation



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2018*

**DEPARTMENT OF TRANSPORTATION**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2017-18)	(FY 2018-19)	CHANGE
	FEE UNIT	FEE UNIT	
<b>INFRASTRUCTURE &amp; OPERATIONS</b>			
<b>ELECTRICAL SERVICES</b>			
<b>A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS</b>			
1 Reimbursement of actual City costs to relamp	Actual Cost	Actual Cost	
<b>B. RULE 20A &amp; RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES</b>			
1 Electrical Engineer III	180.69 Permit	<u>196.95</u> Permit	9.00%
2 Council Resolution & Report (Actual costs billed above deposit amount)	28,751.00 Permit	<u>31,338.59</u> Permit	9.00%
<b>C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT &amp; TRAFFIC SIGNAL EQUIPMENT</b>			
1 Labor	Actual Cost	Actual Cost	
2 Materials	Actual Cost	Actual Cost	
<b>D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS</b>			
1 Labor			
a. Electrical Engineer III (1 hour minimum)	180.69 Hour	<u>196.95</u> Hour	9.00%
b. Electrical Supervisor (1 hour minimum)	146.03 Hour	<u>159.17</u> Hour	9.00%
c. Electrical Line Crew (1 hour minimum)	Actual Cost	Actual Cost	
d. Electrician (1 hour minimum)	113.96 Hour	<u>124.22</u> Hour	9.00%
e. Electrical Leader (1 hour Minimum)	130.72 Hour	<u>142.48</u> Hour	9.00%
f. Electrical Helper (1 hour Minimum)	73.84 Hour	<u>80.49</u> Hour	9.00%
g. Electrical Manager (1 hour Minimum)	219.98	<u>239.78</u> Hour	9.00%
2 Materials	Actual Cost	Actual Cost	
3 PG&E Service Connection	Actual Cost	Actual cost	
<b>E. ELECTRICAL ENGINEERING REVIEW</b>	190.69 Permit	<u>207.85</u> Permit	9.00%
<b>ELECTRICAL SERVICES - METER OPERATIONS</b>			
<b>A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS</b>			
1 Labor			
a. Public Works Supervisor II	131.42 Hour	<u>143.25</u> Hour	9.00%
b. Public Works Supervisor I	113.52 Hour	<u>123.74</u> Hour	9.00%
c. Parking Meter Repair Worker	73.19 Hour	<u>79.78</u> Hour	9.00%
2 Materials	Actual Cost	Actual Cost	
<b>B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	1-1/2 Times Hour	1-1/2 Times Hour	
<b>C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)</b>			
1 Hourly Staff Review	113.00 Hour	<u>123.17</u> Hour	9.00%
<b>ELECTRICAL SERVICES - TRAFFIC MAINTENANCE</b>			
<b>A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090</b>			
1 Materials and labor	361.00 Per Sign	<u>393.49</u> Per Sign	9.00%
<b>B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040</b>			
1 Materials and labor	484.00 Marking	<u>527.56</u> Marking	9.00%

Effective July 1, 2018

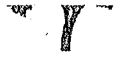
FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200</b>					
1 Installation of Sign Post					
a. Materials and labor	361.00	Sign	393.49	Per Sign	9.00%
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand					
a. Materials and labor up to 22 FT	213.00	Marking	232.17	Marking	9.00%
<b>D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020</b>					
1 Painting of Street Curb Only and Street Markings					
a. Materials and labor up to 22 FT	820.00	Marking	893.80	Marking	9.00%
<b>E. INSTALLATION OF SIGN TO INDICATE LOADNG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030</b>					
1 Installation of Sign					
a. Materials and labor	361.00	Per Sign	393.49	Per Sign	9.00%
<b>F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080</b>					
1 Painting of Street Cub and Street Markings					
a. Materials and labor	Actual Cost		Actual Cost		
<b>G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
1 Public Works Supervisor II	131.42	Hour	143.25	Hour	9.00%
2 Public Works Supervisor I	113.52	Hour	123.74	Hour	9.00%
3 Sign Maintenance Worker	80.31	Hour	87.54	Hour	9.00%
4 Traffic Sign Maker	86.86	Hour	94.68	Hour	9.00%
5 Traffic Painter	103.32	Hour	112.62	Hour	9.00%
6 All Other Staff	Actual Cost		Actual Cost		
7 Taxi Cab Stand Sign Fee	7.00	Each	7.00	Each	
<b>H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
	1-1/2 Times	Hour	1-1/2 Times	Hour	
<b>I. TRAFFIC FLOW MAP</b>					
	5.00	Map	5.00	Map	
<b>J. PEDESTRIAN COUNT MAP</b>					
	5.00	Map	5.00	Map	
<b>K. BLUE LINE REPRODUCTION</b>					
	5.00	Sheet	5.00	Sheet	
<b>L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL</b>					
	5.00	Manual	5.00	Manual	

**STREET & SIDEWALK MAINTENANCE**

**A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES**

1 Equipment	Actual Cost		Actual Cost		
2 Materials					
a. Asphalt	Actual Cost		Actual Cost		
b. Concrete	Actual Cost		Actual Cost		
c. Portland Cement (bag)	Actual Cost		Actual Cost		
d. Aggregate Base	Actual Cost		Actual Cost		
e. Sand	Actual Cost		Actual Cost		
f. All Other Materials	Actual Cost		Actual Cost		
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
1 Public Works Operations Manager	217.57	Hour	237.15	Hour	9.00%
2 Public Works Supervisor II	131.43	Hour	143.26	Hour	9.00%
3 Public Works Supervisor I	113.53	Hour	123.75	Hour	9.00%
4 Street Maintenance Leader	93.86	Hour	102.31	Hour	9.00%





Effective July 1, 2018

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
5 Street Maintenance Leader Plus Premiums	94.88	Hour	103.42	Hour	9.00%
6 Heavy Equipment Operator	98.04	Hour	106.86	Hour	9.00%
7 Heavy Equipment Operator Plus Premiums	99.05	Hour	107.96	Hour	9.00%
8 Concrete Finisher	100.25	Hour	109.27	Hour	9.00%
9 Concrete Finisher Plus Premium	101.04	Hour	110.13	Hour	9.00%
10 Public Works Maintenance Worker	73.87	Hour	80.52	Hour	9.00%
11 Public Works Maintenance Worker Plus Premiums	74.99	Hour	81.74	Hour	9.00%
12 All Other Staff		Actual Cost		Actual Cost	
<b>C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	1-1/2	Times Hour	1-1/2	Times Hour	

Effective July 1, 2018

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)	PROPOSED FEE (FY 2018-19)	% CHANGE
FEE UNIT	FEE UNIT	FEE UNIT	
<b>ENGINEERING &amp; CONSTRUCTION</b>			
<b>AMERICANS WITH DISABILITIES ACT PROGRAMS</b>			
<b>A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE</b>			
1 Technical Training	184.00 Person / Hour	<u>200.56</u> Person / Hour	<u>9.00%</u>
2 Expert Witness Fee	216.00 Hour	<u>235.44</u> Hour	<u>9.00%</u>
3 Plan Reviews	422.00 Hour	<u>459.98</u> Hour	<u>9.00%</u>
<b>ENGINEERING PLANNING &amp; DESIGN</b>			
A. ENGINEERING REVIEW	192.00 Hour	<u>209.28</u> Hour	<u>9.00%</u>
B. SEWER MITIGATION FEE	Per Engineering Review Finding	Per Engineering Analysis	
C. SEWER DISCHARGE AUTHORIZATION	768.00 Application	<u>837.12</u> Application	<u>9.00%</u>
D. PAVEMENT IMPACT		Per Engineering Analysis	
<b>PROJECT DELIVERY</b>			
<b>A. STREET FURNITURE</b>			
1 Advertising permits for bus shelters and kiosks (one-time fee)	375.00 Location	375.00 Location	
2 Advertising permit appeal fee	100.00 Appeal	100.00 Appeal	
<b>B. SURVEY SERVICES</b>			
1 Standard 2 person survey party and equipment (First 4 hours)	1,503.42 Day	<u>1,638.73</u> Day	<u>9.00%</u>
2 City Surveyor	170.38 Hour	<u>185.71</u> Hour	<u>9.00%</u>
3 Senior Survey Tech	85.12 Hour	<u>92.78</u> Hour	<u>9.00%</u>
4 Excavation Permit - Compliance with BPC8771 Review	66.00 Permit	<u>71.94</u> Permit	<u>9.00%</u>
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	6,199.00 each	<u>6,756.91</u> Each	<u>9.00%</u>
6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee	140.60 each	<u>153.25</u> Each	<u>9.00%</u>
7 Review of Subdivision: Parcel Map			
a. Parcel Map: Up to three reviews at three hours each	1,063.00 Each	<u>1,158.67</u> Each	<u>9.00%</u>
b. Additional Reviews two hours	354.00 Each	<u>385.86</u> Each	<u>9.00%</u>
8 Review of Subdivision: Final Map			
a. Final Map: Up to four reviews at 2.5 hours each	1,722.00 Each	<u>1,876.98</u> Each	<u>9.00%</u>
b. Additional Reviews two hours	354.00 Each	<u>385.86</u> Each	<u>9.00%</u>

Effective July 1, 2018

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>RIGHT OF WAY MANAGEMENT</b>					
<b>A. EXCAVATION PERMIT</b>					
1 Permit (Includes max 2 Hours of Inspection)	357.00	Permit	389.13	Permit	9.00%
2 Additional Inspection Hours					
a. Normal Operating Hours	158.00	Hour	172.22	Hour	9.00%
b. Not During Normal Operating Hours	236.00	Hour	257.24	Hour	9.00%
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al					
a. Repair Cost	Actual Cost	Repair	Actual Cost	Repair	
b. Collection Surcharge	2%	Repair	2%	Repair	
c. Administrative Fee	1,603.00	Repair	1,747.27	Repair	9.00%
4 Violation of Mandatory Completion Notice	604.00	Each Occurrence	658.36	Each Occurrence	9.00%
5 Emergency Surcharge	14.00	Each	14.00	Each	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	1024.00	Each Occurrence	1,116.16	Each Occurrence, Exceeding 300 Feet	9.00%
b. Shorter than 300 Feet or Within One City Block	350.43	Each Occurrence	381.97	Each Occurrence, Shorter than 300 Feet or Within One City Block	9.00%
7 Extension of Excavation Permit	156.00	Permit	170.04	Permit	9.00%
<b>B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)</b>					
1 Permit	No Fee		No Fee		
2 Inspection for Excavation Permit					
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	158.00	Hour	172.22	Hour	9.00%
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	236.00	Hour	257.24	Hour	9.00%
3 Street Obstruction Fee	9.45	25 Lin/Ft. Per Day	9.45	25 Lin/Ft. Per Day	
4 Violation of Mandatory Completion Notice	604.00	Each Occurrence	658.36	Each Occurrence	9.00%
5 Emergency Surcharge	14.00	Each Application	14.00	Each Application	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	1024.00	Each Occurrence, Exceeding 300 Feet	1,116.16	Each Occurrence, Exceeding 300 Feet	9.00%
b. Shorter than 300 Feet or Within One City Block	350.43	Each Occurrence	381.97	Each Occurrence, Shorter than 300 Feet or Within One City Block	9.00%

Effective July 1, 2018

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>C. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT</b>					
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	
<b>D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS</b>					
1 City-Performed Repairs - Voluntary					
a. Repair	Actual Cost		Actual Cost		
b. Interest on the Unpaid Balance	10% Year		10% Year		
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year		5% Year		
d. Administrative Fee	604.00	Abatement	<u>658.36</u>	<u>Abatement</u>	<u>9.00%</u>
2 City-Performed Repairs - Mandatory					
a. Repair	Actual Cost		Actual Cost		
b. Collection Surcharge	2% Repair		2% Repair		
c. Administrative Fee	1,603.00	Abatement	<u>1,747.27</u>	<u>Abatement</u>	<u>9.00%</u>
<b>E. SEWER ABATEMENT</b>					
1 Voluntary					
a. Construction Contract	Actual Cost		Actual Cost		
b. Interest on the Unpaid Balance	10% Year		10% Year		
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year		5% Year		
d. Administrative Fee	619.00	Abatement	<u>674.71</u>	<u>Abatement</u>	<u>9.00%</u>
2 Mandatory					
a. Construction Contract	Actual Cost		Actual Cost		
b. Collection Surcharge	2% Abatement		2% Abatement		
c. Administrative Fee	1,603.00	Abatement	<u>1,747.27</u>	<u>Abatement</u>	<u>9.00%</u>

Effective July 1, 2018

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>F. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS</b>					
1 Permit (includes maximum 2 hours of inspection)	315.00	Permit	343.35	Permit	9.00%
a. Sidewalk and/or Driveway over 200 sq ft	0.93	Square Foot	0.93	Square Foot	
b. Curb and Gutter over 35 linear feet	3.27	Linear Foot	3.27	Linear Foot	
2 Additional inspection Hours					
a. Normal Operating Hours	158.00	Hour	172.22	Hour	9.00%
b. Not During Normal Operating Hours	236.00	Hour	257.24	Hour	9.00%
3 Voluntary Repair Coordinated with City Project	No Fee		No Fee		
<b>G. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS</b>					
1 Repair of City tree damaged sidewalk by private property owner					
a. Collection Surcharge	No Fee		No Fee		
b. Administrative Fee	No Fee		No Fee		
<b>H. DRIVEWAY APPEALS</b>					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	568.00	Appeal	619.12	Appeal	9.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	568.00	Appeal	619.12	Appeal	9.00%
3 Appeals for Projects in Design Stage	762.00	Appeal	830.58	Appeal	9.00%
4 Appeals to City Council	762.00	Appeal	830.58	Appeal	9.00%

**ADMINISTRATION - APPLIES TO:  
ENGINEERING AND RIGHT OF WAY MANAGEMENT**

**A. PERMIT APPLICATION FEE**

1 Building, Electrical, Mechanical, Plumbing Permits					
a. Filing	13.00	Permit	13.00	Permit	
b. Routing - Project Value \$2,000 or Less	44.00	Permit	44.00	Permit	
c. Routing - Project Value \$2,001 or Greater	57.00	Permit	57.00	Permit	
d. Routing - Application and Issuance by Internet Connection	57.00	Permit	57.00	Permit	
2 Permit Intake					
a. Filing	13.00	Permit	13.00	Permit	
b. Routing	57.00	Permit	57.00	Permit	
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	Actual cost Mailing or 11.00 minimum		Actual cost or Mailing 11.00 minimum		
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00	Verification	13.00	Verification	
5 Zoning Sign-Off	72.00	Sign-Off	72.00	Sign-Off	

**B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")**

1.00	Map	1.00	Map
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**C. DOCUMENT RESEARCH FEE**

64.00	per hour	64.00	per hour
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**D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED**

110.00	Appeal	110.00	Appeal
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**E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"**

318.00	Appeal	318.00	Appeal
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**F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW**

110.00	Appeal	110.00	Appeal
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**G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)**

344.00	Each	344.00	Each
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FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>H. RECORDS MANAGEMENT &amp; TECHNOLOGY ENHANCEMENT FEE</b>	14.75%	All Permit & Code Enforcement Fees, Penalties, & Interest	14.75%	All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	
<b>I. COLLECTIONS -- PERMITS &amp; CODE ENFORCEMENT</b>					
1 Alameda County Collection Surcharge on General Levy	1.70%	Lien	1.70%	Lien	
2 City Collection Transfer to or Rescission from County	3.00%	Lien	3.00%	Lien	
3 Interest on Unpaid Fees and Penalties	10.00%	Annual	10.00%	Annual	
<b>J. COURIER SERVICE</b>		Actual Cost Each		Actual Cost Each	
<b>K. CERTIFICATION OF DOCUMENTS</b>		1.00 Page		1.00 Page	
<b>ENGINEERING</b>					
<b>A. PATH VACATION</b>	5,154.00	Proceeding	5,154.00	Proceeding	
<b>B. STREET VACATION</b>					
1 Summary Vacation	4,980.00	Street	4,980.00	Street	
2 General Vacation	5,154.00	Street	5,154.00	Street	
3 Notifications	1,060.00	Block	1,060.00	Block	
<b>C. EASEMENT - DEDICATION OR VACATION</b>					
1 City Council Action	4,980.00	Easement	4,980.00	Easement	
2 City Engineer Action	2,564.00	Easement	2,564.00	Easement	
3 Shared Access Engineering Review	1,804.00	Easement	1,804.00	Easement	
<b>D. CERTIFICATE OF COMPLIANCE</b>					
1 For Work Through Six Hours	1,311.00	Certificate	1,311.00	Certificate	
2 For Work After Six Hours	190.00	Hour or Fraction of	190.00	Hour or Fraction of	
<b>E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT</b>					
1 City Engineer Action					
a. New encroachment	1,781.00	Permit	1,781.00	Permit	
b. Existing Encroachment	3,176.00	Permit	3,176.00	Permit	
c. Private Party bike rack installation, in accordance with City design process	74.00	Permit	74.00	Permit	
d. New Bike Share Station Encroachment	1,781.00	Permit	1,781.00	Permit	
e. Encroachment for R3 Occupancy	1,781.00	Permit	1,781.00	Permit	
f. Amendment or Recession	1,084.00	Permit	1,084.00	Permit	
2 City Council Action	4,980.00	Permit	4,980.00	Permit	
<b>F. TRACT MAP</b>					
1 Tentative Map	3,761.00	Map	3,761.00	Map	
2 Final Map	5,817.00	Tract	5,817.00	Tract	
3 Tentative Map - Each Lot over 5	354.00	Lot	354.00	Lot	
4 Certificate of Correction	1,157.00	Certificate	1,157.00	Certificate	
5 Subdivision Improvement Agreement	1,593.00	Agreement	1,593.00	Agreement	
6 Amended Final Map	1,709.00	Map	1,709.00	Map	
7 Revisions to Final Map, Tentative Map, or SIA					
a. Regular Operating Hours	174.00	Hour or Fraction of	189.66	Hour or Fraction of	9.00%
b. Overtime Hours	262.00	Hour or Fraction of	285.58	Hour or Fraction of	9.00%
<b>G. STREET DEDICATION</b>	4,980.00	Street	4,980.00	Street	
<b>H. STREET NAME CHANGE</b>					
1 Application	4,980.00	Street	4,980.00	Street	
2 Notifications	1,196.00	Block	1,196.00	Block	
<b>I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT</b>					
1 \$1 to \$5,000 Construction Valuation	1,000.00	Plan / Improvement	1,000.00	Plan / Improvement	

Effective July 1, 2018

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2017-18)	(FY 2018-19)	
	FEE UNIT	FEE UNIT	
2 \$5,001 to \$10,000 Construction Value	3,046.00 Plan / Improvement	3,046.00 Plan / Improvement	
3 \$10,001 - \$50,000 Construction Value	3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof	3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof	
4 \$50,001 - \$100,000 Construction Value	5,966.00 1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	5,966.00 1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	
5 \$100,001 - \$500,000 Construction Value	8,566.00 1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	8,566.00 1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	
6 \$500,000 - \$2,500,000 Construction Value	27,366.00 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	27,366.00 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	
7 Over \$2,500,000 Construction Value		117,366.00 1st 21.00 \$2,500,000 Each Additional \$1,000 or Fraction Thereof	
8 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Review	0.17% of Review	
9 Extension of P-Job Permit for Work Incomplete After One Year	909.00 Plan/ Improvement	909.00 Plan/ Improvement	
10 Review of Plan Revisions			
a. Regular Working Hours	174.00 Hour or Fraction of	189.66 Hour or Fraction of	9.00%
b. Outside of Regular Working Hours	262.00 Hour or Fraction of	285.58 Hour or Fraction of	9.00%
<b>J. FRANCHISE APPLICATION OR RENEWAL</b>			
1 Personal Services Fee Schedule	5,677.00 Permit	5,677.00 Permit	
<b>K. SPUR TRACK</b>	4,631.00 Permit	4,631.00 Permit	
<b>L. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW</b>	174.00 Hour or Fraction of	189.66 Hour or Fraction of	9.00%
<b>OF IMPROVEMENTS AND CONSTRUCTION PROJECTS</b>			
<b>M. MYLAR PLAN RETRIEVAL</b>	8.00 Plan	8.00 Plan	
<b>N. CITY OF OAKLAND MAPS AND PLANS</b>			
1 2,400 Scale	15.00 Map	15.00 Map	
2 1,500 Scale	15.00 Map	15.00 Map	
3 Plans (copies larger than 11"x17")	15.00 Sheet	15.00 Sheet	
<b>O. S-11 ENGINEERING REVIEW</b>	698.00 Report	698.00 Report	
<b>P. PARCEL MAP</b>			
1 Tentative Map	1,357.00 Map	1,357.00 Map	
2 Parcel Map	1,589.00 Map	1,589.00 Map	
3 Amended Tentative Map or Parcel Map	562.00 Map	562.00 Map	
4 Revisions to Tentative Map or Parcel Map			

Effective July 1, 2018

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
a. Regular Working Hours	174.00	Hour or Fraction of	189.66	Hour or Fraction of	9.00%
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	285.58	Hour or Fraction of	9.00%
5 Certificate of Correction	484.00	Certificate	484.00	Certificate	
<b>Q. EIR ENGINEERING REVIEW</b>					
1 Application	1,395.00	Review	1,395.00	Review	
2 Revisions	174.00	Hour or Fraction of	189.66	Hour or Fraction of	9.00%
<b>R. INSPECTION OF PUBLIC INFRASTRUCTURE</b>					
1 Basic Fee	8.50%	Value of Improvement	8.50%	Value of Improvement	
2 \$1 to \$100,000	8.50%	Value of Improvement	8.50%	Value of Improvement	
3 \$100,001 to \$500,000	\$8,500 +	Value of 8% Improvement	\$8,500 + 8%	Value of Improvement	
4 \$500,000+	\$40,500 +	Value of 7.5% Improvement	\$40,500 +	Value of 7.5% Improvement	
5 Outside of Regular Working Hours	240.00	Hour or Fraction of	261.60	Hour or Fraction of	9.00%
<b>S. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3 related to Public Improvements)</b>					
1 Plan Review	2,595.00	Review	2,595.00	Review	
2 Basic	400.00	Inspection	436.00	Inspection	9.00%
3 Over 3 inspections	160.00	Inspection	174.40	Inspection	9.00%
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	400.00	Inspection	436.00	Inspection	9.00%
<b>T. PERMIT APPLICATION REVIEW</b>					
1 Permit Application Review and Processing Outside of Regular Working Hours	262.00	Hour or Fraction of	285.58	Hour or Fraction of	9.00%
<b>U. LOT LINE MERGER AND ADJUSTMENT</b>	320.00	Certificate	320.00	Certificate	
<b>V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</b>					
1 Application	60.00	Application	60.00	Application	
2 Plan Check	174.00	Hour or Fraction of	189.66	Hour or Fraction of	9.00%
3 Inspection	160.00	Hour or Fraction of	174.40	Hour or Fraction of	9.00%
<b>W. OBSTRUCTION PERMITS</b>					
<b>1 Short-term Permits (Maximum of 14 Days)</b>					
a. Metered Area	35.00	Meter / Day	34.50	Meter / Day	-1.43%
b. Un-metered Area	17.00	25 Ft / Day	17.00	25 Ft / Day	
c. No Parking Anytime Sign	3.00	Sign	3.00	Sign	
<b>2 Long-term Permits (15-180 Day Maximum)</b>					
a. Metered Area	1,037.00	Meter / 30	1,037.00	Meter / 30	
b. Un-metered Area	519.00	25 Ft / 30	519.00	25 Ft / 30	
<b>X. MISCELLANEOUS ENGINEERING REVIEW</b>					
1 Regular Working Hours	174.00	Hour or Fraction of	189.66	Hour or Fraction of	9.00%
2 Outside of Regular Working Hours	262.00	Hour or Fraction of	285.58	Hour or Fraction of	9.00%





Effective July 1, 2018

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>Y. PAY TELEPHONE PERMIT</b>					
1 Application Processing	365.00	Pay	365.00	Pay	
2 Annual Renewal	103.00	Pay	103.00	Pay	
3 Late Renewal	214.00	Pay	214.00	Pay	
4 Reclaiming Removed Pay Phone	496.00	Pay	496.00	Pay	
<b>Z. Transportation/Traffic Project Review</b>					
	10%	Consultant fees	10%	Consultant fees	
1 Records Management Fee & <u>Technology Enhancement Fee</u>	9.50%	Consultant fees	14.75%	<u>Consultant fees</u>	
<b>AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)</b>					
1 Application	4,980.00	District	4,980.00	District	
2 Assessment Collection	348.00	Lot	348.00	Lot	



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2018*

**Department of Transportation**

FEE DESCRIPTION	Current Fee (FY 17-18)		Proposed Fee (FY 18-19)		% Change
	FEE	UNIT	FEE	UNIT	
<b>PARKING MANAGEMENT</b>					
<b>D. RESIDENTIAL PERMIT PARKING FEE</b>					
Permit for Eligible Vehicles of Residents					
1 Registered Permit Address					
a. Annual	82.00	Per. Lic. Plate	<u>84.00</u>	Per. Lic. Plate	<u>2.44%</u>
b. Renewal	59.00	Per. Lic. Plate	<u>61.00</u>	Per. Lic. Plate	<u>3.39%</u>
c. Prorated (less than six months)	57.00	Per. Lic. Plate	<u>59.00</u>	Per. Lic. Plate	<u>3.51%</u>
2 Permit for Eligible Vehicles of Owners or Employees of					
a. Annual	96.00	Per. Lic. Plate	<u>98.00</u>	Per. Lic. Plate	<u>2.08%</u>
b. Renewal	96.00	Per. Lic. Plate	<u>98.00</u>	Per. Lic. Plate	<u>2.08%</u>
c. Prorated (less than six months & Except Area M)	67.00	Per. Lic. Plate	<u>69.00</u>	Per. Lic. Plate	<u>2.99%</u>
3 Area M Permits					
a. Annual	160.00	Per. Lic. Plate	<u>162.00</u>	Per. Lic. Plate	<u>1.25%</u>
b. Renewal	160.00	Per. Lic. Plate	<u>162.00</u>	Per. Lic. Plate	<u>1.25%</u>
c. Prorated (less than six months)	115.00	Per. Lic. Plate	<u>117.00</u>	Per. Lic. Plate	<u>1.74%</u>
d. One-day	10.00	Per Permit	10.00	Per Permit	<u>0.00%</u>
e. 14-day	50.00	Per Permit	<u>52.00</u>	Per Permit	<u>4.00%</u>
3 Replacement of Lost or Damaged Permit					
10		Per Lic. Plate	<u>11.00</u>	Per Lic. Plate	<u>10.00%</u>
4 Visitor					
a. One-day	5.00	Per Permit	<u>5.00</u>	Per Permit	
b. 14-day	25.00	Per Permit	<u>27.00</u>	Per Permit	<u>8.00%</u>

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# Economic and Workforce Development

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-3  
Economic & Workforce Development



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2018*

**ECONOMIC & WORKFORCE  
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		%
	(FY 2017-18)	(FY 2018-19)		
	FEE UNIT	FEE	UNIT	CHANGE
<b>ECONOMIC DEVELOPMENT</b>				
<b>REAL ESTATE SERVICES</b>				
<b>A. PROCESS FEE</b>				
1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	2,597.00 Parcel	2,831.00	Parcel	9%
2 Administrative Processing Fee for Surplus Property (Planning Commission)	1,745.00 Parcel	1,902.00	Parcel	9%
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties	632.00 Report or of or 10% Actual Cost of Litigation Guarantee	689.00 Report or of or 10% Actual Cost of Litigation Guarantee		9%
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	632.00 or 10% Report or 10% or of Actual Cost of Litigation Guarantee	689.00 Report or of or 10% Actual Cost of Litigation Guarantee		9%
5 Processing Fee for Appraisals				
a. Residential Properties	893.00 Appraisal	973.00	Appraisal	9%
b. Commercial Properties	1,285.00 Appraisal	1,400.00	Appraisal	9%
6 Administrative Processing Fee for new telecommunication leases or licenses	2,723.00 Request	2,968.00	Request	9%
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	2,462.00 Request	2,684.00	Request	9%
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	1,940.00 Request	2,115.00	Request	9%
<b>B. EASEMENT REVIEW FEE</b>	2,598.00 Each	2,968.00	Each	14%
<b>PUBLIC ART PROGRAM, CULTURAL ARTS &amp; MARKETING</b>				
<b>A. REVIEW AND FACILITATION FEE</b>				
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	339.00 3-hr Minimum 113.00 per add'l hour	<u>377.00</u> 3-hr Minimum <u>126.00</u> per add'l hour		<u>11.21%</u> <u>11.50%</u>
2 Public Art official gifts to the City	1,130.00 10-hr Minimum 113.00 per add'l hour	<u>1,257.00</u> 10-hr Minimum <u>126.00</u> per add'l hour		<u>11.24%</u> <u>11.50%</u>
<b>B. REVIEW, PERMIT PREPARATION AND PROCESS FEE</b>				
1 Non-City Public Art projects proposed for Caltrans property	1,130.00 10-hr Minimum	<u>1,257.00</u> 10-hr Minimum		<u>11.24%</u>

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# Planning & Building Department

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-4  
Planning & Building Department



**City of Oakland**  
**Master Fee Schedule**  
 Effective July 1, 2018

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	FY 2017-18	FY 2018-19	
	FEE UNIT	FEE UNIT	CHANGE
<b>BUILDING SERVICES</b>			
<b>ADMINISTRATION</b>			
<b>A. PERMIT APPLICATION FEE</b>			
1 Building, Electrical, Mechanical, Plumbing Permits			
a. Filing and Routing (Intake)	13.00 Permit	70.00 Permit	438%
b. Routing—Project Value \$2,000 or Less	<del>44.00 Permit</del>	<del>44.00 Permit</del>	0%
c. Routing—Project Value \$2,001 or Greater	<del>57.00 Permit</del>	<del>57.00 Permit</del>	0%
d. Routing—Application and Issuance by Internet	<del>57.00 Permit</del>	<del>57.00 Permit</del>	0%
2 All Other Permits			
a. Filing and Routing (Intake)	13.00 Permit	70.00 Permit	438%
b. Routing	<del>57.00 Permit</del>	<del>57.00 Permit</del>	0%
<b>F. DUPLICATE RELEASE OF LIEN OR TERMINATION OF SUBSTANDARD PUBLIC NUISANCE OR PRIORITY LIEN RELEASE, OR RELEASE OF PRIORITY LIEN</b>	162.00 Document	162.00 Document	0%
<b>E. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW CONSTRUCTION, ADDITION OR REMODEL</b>			
<b>1 Residential Building Units (1 - 2 Units)</b>			
a. <u>Electrical Inspection</u>		15% of bldg pmt	0%
b. <u>Mechanical Inspection</u>		15% of bldg pmt	0%
c. <u>Plumbing Inspection</u>		15% of bldg pmt	0%
<b>2 All Other</b>			
a. Electrical Inspection	25% of bldg pmt	25% of bldg pmt	0%
b. Mechanical Inspection	25% of bldg pmt	25% of bldg pmt	0%
c. Plumbing Inspection	25% of bldg pmt	25% of bldg pmt	0%
<b>PLANNING &amp; ZONING</b>			
23 Filing and Routing (Intake) for All Applications in Addition to Above		70.00 Permit	

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# Oakland Police Department

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-5  
Oakland Police Department



City of Oakland

POLICE DEPARTMENT

Master Fee Schedule

Effective July 1, 2018

FEE DESCRIPTION	CURRENT FEE (FY 2017-18) FEE UNIT	PROPOSED FEE (FY 2018-19) FEE UNIT	% CHANGE
<b>AB. ACADEMY TRAINING</b>			
1 Basic Academy Training	8,000.00 Trainee	<u>11,000.00 Trainee</u>	<u>37.50%</u>
2 Basic Academy Emergency Driving Training	445.00 Trainee	445.00 Trainee	0.00%



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# Oakland Parks & Recreation

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-6  
Oakland Parks & Recreation



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2018*

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED (FY 2018-19)	%
	FEE UNIT		FEE UNIT	CHANGE
<b>ADMINISTRATION</b>				
<b>A. AMUSEMENT PARKS</b>				
<i>(These fees are included for information only; they are set and charged directly by service providers and not by the City of Oakland)</i>				
2 Oakland Zoo at Knowland Park				
a. Admission				
1 Adults (15 - 64)	18.75-23.00 Person		22.00-30.00 Person	17.33%
2 Children (2 - 14 Years)	15.75-20.00 Person		18.00-26.00 Person	14.29%
3 Children (Under 2 Years)	No Charge		No Charge	0.00%
4 Seniors (65-79 Years)	11.75-15.75 Person		18.00-26.00 Person	14.29%
5 Military Adults (15 - 64 Years)	15.75-20.00 Person		17.00-25.00 Person	14.29%
6 Military Children (2 - 14 Years)	11.75-16.00 Person		14.00-22.00 Person	19.15%
7 Military Seniors (65-79 Years)	11.75-16.00 Person		14.00-22.00 Person	19.15%
8 Over Age 76	No Charge		No Charge	0.00%
b. Group Rates (12 or More) With Reservation (Two Weeks In Advance Notice)				
1 Adults	14.75-19.00 Person		18.00-26.00 Person	22.03%
3 Children	10.75-15.00 Person		14.00-22.00 Person	30.23%
4 Seniors	10.75-15.00 Person		14.00-22.00 Person	30.23%
c. Group Rates (12 or More) Without Reservation				
1 Adults	16.75-21.00 Person		19.00-27.00 Person	13.43%
3 Children	12.75-17.00 Person		15.00-23.00 Person	17.65%
4 Seniors	12.75-17.00 Person		15.00-23.00 Person	17.65%
d. Rides				
1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride	1.50-4.50 Person		1.50-6.00 Person	0.00%
e. Parking				
1 Automobiles	10.00-15.00 Entry		10.00-15.00 Entry	25.00%
2 Bus	13.00-18.00 Entry		15.00-20.00 Entry	15.38%
<b>B. PARK USE PERMITS</b>				
8 Joaquin Miller Park (4-Hour Minimum, \$15 per hour each additional hour)				
b. Park Picnic Reservation (Non-Residents) (4-Hour Minimum, \$18 per hour each additional hour)				
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4-Hour Minimum).				
c. Deposit (Special Events)				
1 Up to 299 Patrons	300.00 Day		300.00 Day	0.00%
2 300-499 Patrons	500.00 Day		500.00 Day	0.00%
3 Over 500 Over Patrons	1000.00 Day		1000.00 Day	0.00%
<b>C. RENTAL FACILITIES</b>				
1 Permit Processing Fee				
a. Regular Event Rate (50+)	NEW		15.00 Application	
b. Special Event Rate	NEW		30.00 Application	
d. Cancellation				
1. 61 Days or More Notice			Forfeit 1/2 Day/Site	



**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2018*

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18) FEE UNIT	PROPOSED (FY 2018-19) FEE UNIT	% CHANGE
2. 31 Days or More Notice		Forfeit Entire Day/Site	
3. 11-30 Days Notice		Forfeit Deposit Day/Site	
4. 10 Days or Less Notice		Forfeit all Fees Day/Site	
4.2 Indoor			
a. Lodges: Sequoia Lodge, Leona Lodge (4-Hour Minimum Required for Every Day)			
1 Residents: 6 a.m. - 8 a.m.	75.00 Hour	DELETE	
2 Residents: 8 6 a.m. - 12 Midnight (Monday-Thursday)	80.00 Hour	80.00 Hour	0.00%
3 Residents: 6 a.m. - 12 Midnight (Friday, Saturday, Sunday)	90.00 Hour	90.00 Hour	0.00%
4 Residents: 12 Midnight - 1 a.m. (Fridays/Saturdays)	95.00 Hour	95.00 Hour	0.00%
5 Nonresidents: 6 a.m. - 8 a.m.	90.00 Hour	DELETE	
6 Nonresidents: 8 6 a.m. - 12 Midnight (Monday-Thursday)	96.00 Hour	96.00 Hour	0.00%
7 Nonresidents: 6 a.m. - 12 Midnight Friday, Saturday, Sunday	108.00 Hour	108.00 Hour	0.00%
8 Nonresidents: 12 Midnight - 1 am (Fridays/Saturdays)	114.00 Hour	114.00 Hour	0.00%
9 Non-Profit: 6 am - 8 am	55.00 Hour	DELETE	
10 Non-Profit Weekday 8 a.m. - 8 pm 6 a.m. - 12 Midnight (Monday through Thursday)	65.00 Hour	65.00 Hour	0.00%
11 Non-Profit Weekend, 8 am - 8 pm 6 a.m. - 12 Midnight (Friday, Saturday, Sunday)	75.00 Hour	75.00 Hour	0.00%
8 Non-Profit: 12 Midnight - 1 a.m. (Fridays/Saturdays)	NEW	110.00 Hour	
12 Corporate: 6 am - 8 am	400.00 Hour	DELETE	
13 Corporate Weekday 8- 6 a.m.-12 Midnight (Monday-Thursday)	110.00 Hour	110.00 Hour	0.00%
14 Corporate Weekend 8- 6 a.m.-12 Midnight (Friday, Saturday, Sunday)	120.00 Hour	120.00 Hour	0.00%
15 Corporate Weekend 12 Midnight-1 am (Fridays, Saturdays)	135.00 Hour	135.00 Hour	0.00%
16 Deposit (Residents/Nonresidents)	300.00 Event	300.00 Event	0.00%
4.7 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day/Site Deposit	DELETE	0.00%
b. 31 - 60 Days Notice	Forfeit 1/2 Day/Site Deposit	DELETE	0.00%
e. 11-30 Days Notice	Forfeit Deposit Day/ Site plus 1/2 Rental Fees	DELETE	0.00%



**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2018*

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18) FEE UNIT	PROPOSED (FY 2018-19) FEE UNIT	% CHANGE
d. 40-Days-or-Less Notice	Forfeit All Fees Day-/Site	DELETE	
<b>b. Sailboat House</b>			
<b>(4-Hour Minimum Required for Every Day)</b>			
1 Residents: <del>6 am - 8 am</del>	75.00 Hour	DELETE	
2 Residents Weekday 8 am 6 a.m. - 12 Midnight (Monday through - Thursday)	85.00 Hour	85.00 Hour	0.00%
3 Residents Weekend 8 am 6 a.m.-12 Midnight (Friday, Saturday, Sunday)	95.00 Hour	95.00 Hour	0.00%
4 Residents Weekend 12 Midnight - 1 am (Fridays, Saturday)	110.00 Hour	110.00 Hour	0.00%
5 Nonresidents: <del>6 am - 8 am</del>	90.00 Hour	DELETE	
6 Nonresidents Weekdays 8 am 6 a.m.- 12 Midnight (Monday-Thursday)	102.00 Hour	102.00 Hour	0.00%
7 Nonresidents Weekends 8 am 6 a.m.- 12 Midnight (Friday, Saturday, Sunday)	114.00 Hour	114.00 Hour	0.00%
8 Nonresidents Weekends 12 Midnight - 1 am (Fridays, Saturdays)	132.00 Hour	132.00 Hour	0.00%
9 Non-Profit Weekdays 6 a.m. - 12 Midnight (Monday through - Thursday)	65.00 Hour	65.00 Hour	0.00%
10 Non-Profit Weekends 12 Midnight - 1 a.m. (Friday, Sunday)	75.00 Hour	75.00 Hour	0.00%
11 Non-Profit 12 Midnight - 1 a.m. (Friday, Saturday)	NEW	110.00 Hour	
11 Corporate Weekday 6 am 8 am	95.00 Hour	DELETE	
12 Corporate Weekday 8 am 6 a.m.-12 Midnight (Monday through - Thursday)	110.00 Hour	110.00 Hour	0.00%
13 Corporate Weekends 8 am- 6 a.m. - 12 Midnight (Friday, Saturday, Sunday)	120.00 Hour	120.00 Hour	0.00%
14 Corporate Weekend 12 Midnight-1 a.m. (Fridays, Saturdays)	140.00 Hour	140.00 Hour	0.00%
<b>c. Garden Center Rental Rates</b>			
<b>1 <u>Vista Room or Ebell Room (4-Hour Minimum for Every Day)</u></b>			
a. <u>Resident: 6 am - 12 Midnight</u> <u>(Monday - Thursday)</u>	85.00 Hour	85.00 Hour	0.00%
b. <u>Resident: 6 am - 12 Midnight</u> <u>(Friday, Saturday, Sunday)</u>	95.00 Hour	95.00 Hour	0.00%
c. <u>Resident: 12 Midnight - 1 am</u> <u>(Friday, Saturday)</u>	110.00 Hour	110.00 Hour	0.00%
d. <u>Garden Club: 6 am - 12 Midnight</u> <u>(Monday - Sunday)</u>	30.00 Hour	30.00 Hour	0.00%
e. <u>Nonresident: 6 am - 12 Midnight</u> <u>(Monday - Thursday)</u>	102.00 Hour	102.00 Hour	0.00%
f. <u>Nonresident: 6 am - 12 Midnight</u> <u>(Friday, Saturday, Sunday)</u>	114.00 Hour	114.00 Hour	0.00%
g. <u>Nonresident: 12 Midnight - 1 am</u> <u>(Friday, Saturday)</u>	132.00 Hour	132.00 Hour	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE	PROPOSED	% CHANGE
	(FY 2017-18) FEE UNIT	(FY 2018-19) FEE UNIT	
h. <u>Non-Profit: 6 am - 12 Midnight (Monday - Thursday)</u>	65.00 Hour	65.00 Hour	0.00%
i. <u>Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	75.00 Hour	75.00 Hour	0.00%
j. <u>Non-Profit: 12 Midnight - 1 am (Fridays, Saturdays)</u>	<u>NEW</u>	110.00 Hour	
k. <u>Corporate: 6 am - 12 Midnight (Monday - Thursday)</u>	110.00	110.00 Hour	0.00%
l. <u>Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	120.00	120.00 Hour	0.00%
m. <u>Corporate: 12 Midnight - 1 am (Friday, Saturday)</u>	140.00	140.00 Hour	0.00%
<b>2 <u>Garden Room (4-Hour Minimum for Every Day)</u></b>			
a. <u>Resident: 6 am - 12 Midnight (Monday - Thursday)</u>	80.00 Hour	80.00 Hour	0.00%
b. <u>Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	80.00 Hour	80.00 Hour	0.00%
c. <u>Resident: 12 Midnight - 1 am (Friday, Saturday)</u>	90.00 Hour	90.00 Hour	0.00%
d. <u>Garden Club: 6 am - 12 Midnight (Monday - Sunday)</u>	25.00 Hour	25.00 Hour	0.00%
e. <u>Nonresident: 6 am - 12 Midnight (Monday - Thursday)</u>	90.00 Hour	90.00 Hour	0.00%
f. <u>Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	96.00 Hour	96.00 Hour	0.00%
g. <u>Nonresident: 12 Midnight - 1 am (Friday, Saturday)</u>	108.00 Hour	108.00 Hour	0.00%
h. <u>Non-Profit: 6 am - 12 Midnight (Monday - Thursday)</u>	65.00 Hour	65.00 Hour	0.00%
i. <u>Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	75.00 Hour	75.00 Hour	0.00%
j. <u>Non-Profit: 12 Midnight - 1 am (Fridays/Saturdays)</u>	<u>NEW</u>	85.00 Hour	
k. <u>Corporate: 6 am - 12 Midnight (Monday - Thursday)</u>	95.00 Hour	95.00 Hour	0.00%
l. <u>Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	100.00 Hour	100.00 Hour	0.00%
m. <u>Corporate: 12 Midnight - 1 am (Friday, Saturday)</u>	110.00 Hour	110.00 Hour	0.00%
<b>3 <u>Japanese Garden with Garden Room (2-Hour Minimum for Every Day)</u></b>			
a. <u>Resident: 6 am - 12 Midnight (Monday - Thursday)</u>	130.00 Hour	130.00 Hour	0.00%
b. <u>Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	<u>NEW</u>	130.00 Hour	
c. <u>Resident: 12 Midnight - 1 am (Friday, Saturday)</u>	<u>NEW</u>	160.00 Hour	
d. <u>Garden Club: 6 am - 12 Midnight (Monday - Sunday)</u>	<u>NEW</u>	50.00 Hour	
e. <u>Nonresident: 6 am - 12 Midnight (Monday - Thursday)</u>	156.00 Hour	156.00 Hour	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
f. <u>Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	<u>NEW</u>		<u>156.00</u>	Hour	
g. <u>Nonresident: 12 Midnight - 1 am (Friday, Saturday)</u>	<u>NEW</u>		<u>190.00</u>	Hour	
h. <u>Non-Profit: 6 am - 12 Midnight (Monday - Thursday)</u>	<u>NEW</u>		<u>104.00</u>	Hour	
i. <u>Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	<u>NEW</u>		<u>104.00</u>	Hour	
j. <u>Non-Profit: 12 Midnight - 1 am (Fridays, Saturdays)</u>	<u>NEW</u>		<u>134.00</u>	Hour	
k. <u>Corporate: 6 am - 12 Midnight (Monday - Thursday)</u>	175.00	Hour	175.00	Hour	0.00%
l. <u>Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	195.00	Hour	195.00	Hour	0.00%
m. <u>Corporate: 12 Midnight - 1 am (Friday, Saturday)</u>	215.00	Hour	215.00	Hour	0.00%
<b>4 <u>Garden Center - Entire Building - Vista, Ebell, Garden Rooms and Large Kitchen (4-Hour Minimum for Every Day)</u></b>					
a. <u>Resident: 6 am - 12 Midnight (Monday - Thursday)</u>	260.00	Hour	260.00	Hour	0.00%
b. <u>Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	260.00	Hour	260.00	Hour	0.00%
c. <u>Resident: 12 Midnight - 1 am (Friday, Saturday)</u>	270.00	Hour	270.00	Hour	0.00%
d. <u>Garden Club: 6 am - 12 Midnight (Monday - Sunday)</u>	<u>NEW</u>		<u>125.00</u>	<u>Hour</u>	
e. <u>Nonresident: 6 am - 12 Midnight (Monday - Thursday)</u>	320.00	Hour	320.00	Hour	0.00%
f. <u>Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	320.00	Hour	320.00	Hour	0.00%
g. <u>Nonresident: 12 Midnight - 1 am (Friday, Saturday)</u>	340.00	Hour	340.00	Hour	0.00%
h. <u>Non-Profit: 6 am - 12 Midnight (Monday - Thursday)</u>	<u>NEW</u>		<u>208.00</u>	<u>Hour</u>	
i. <u>Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	<u>NEW</u>		<u>208.00</u>	<u>Hour</u>	
j. <u>Non-Profit: 12 Midnight - 1 am (Fridays, Saturdays)</u>	<u>NEW</u>		<u>216.00</u>	<u>Hour</u>	
k. <u>Corporate: 6 am - 12 Midnight (Monday - Thursday)</u>	<u>NEW</u>		<u>384.00</u>	<u>Hour</u>	
l. <u>Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday)</u>	<u>NEW</u>		<u>384.00</u>	<u>Hour</u>	
m. <u>Corporate: 12 Midnight - 1 am (Friday, Saturday)</u>	<u>NEW</u>		<u>408.00</u>	<u>Hour</u>	
<b>1 <u>Garden Clubs Rental Rates Core Groups (4-Hour Minimum for Every Day)</u></b>					
a. <u>Vista Room; Ebell Room - 8 a.m. - 12 Midnight</u>	30.00	Hour	30.00	Hour	0.00%
b. <u>Japanese Garden; Garden Room - 8 a.m. - 12 Midnight</u>	25.00	Hour	25.00	Hour	0.00%
c. <u>Entire Building except Library &amp; Kitchens - 6 a.m. - 8 a.m.</u>	70.00	Hour	70.00	Hour	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE	PROPOSED	% CHANGE
	(FY 2017-18)	(FY 2018-19)	
	FEE UNIT	FEE UNIT	
d. Entire Building Except Library & Kitchens —8 a.m.—12 Midnight	75.00 Hour	75.00 Hour	0.00%
e. Small Kitchen	30.00 Per Use	30.00 Per Use	0.00%
f. Large Kitchen	50.00 Per Use	50.00 Per Use	0.00%
g. Locker	35.00 Per Year	35.00 Per Year	0.00%
<b>2 Private Group Rental Rates-</b>			
<b>(4 Hour Minimum for Every Day)</b>			
a. Vista Room; Ebell Room-Residents:- 6 am—8 am	75.00 Hour	75.00 Hour	0.00%
b. Vista Room; Ebell Room-Residents-Weekday (Monday thru Thursday) 8 am—12 Midnight	85.00 Hour	85.00 Hour	0.00%
c. Vista Room; Ebell Room-Residents-Weekend, (Friday-Sunday) 8 am—12 Midnight	95.00 Hour	95.00 Hour	0.00%
d. Vista Room; Ebell Room-Residents:- (Friday/Saturday) 12 Midnight—1 am	140.00 Hour	140.00 Hour	0.00%
e. Vista Room; Ebell Room-Nonresidents:- 6 am—8 am	90.00 Hour	90.00 Hour	0.00%
f. Vista Room; Ebell Room-Nonresidents:- 8 am—12 Midnight (Monday-Thursday)	102.00 Hour	102.00 Hour	0.00%
g. Vista Room; Ebell Room-Nonresidents-Weekend- (Friday-Sunday); 8 am-12 Midnight	114.00 Hour	114.00 Hour	0.00%
h. Vista Room; Ebell Room-Nonresidents:- (Friday/Saturday) 12 Midnight—1 am	132.00 Hour	132.00 Hour	0.00%
i. Garden Room-Residents: 6 am—8 am	65.00 Hour	65.00 Hour	0.00%
k. Garden Room-Residents-Weekend,- 8 am—12 Midnight, (Friday-Sunday)	80.00 Hour	80.00 Hour	0.00%
l. Garden Room-Residents-Weekend,- (Friday-Sunday) 12 Midnight—1 am	90.00 Hour	90.00 Hour	0.00%
m. Garden Room-Nonresidents; 6 am—8 am	72.00 Hour	72.00 Hour	0.00%
n. Garden Room-Nonresidents-Weekday (Monday- Thursday) 8 am—12 Midnight	90.00 Hour	90.00 Hour	0.00%
o. Garden Room-Nonresidents-Weekends; (Friday- Sunday) 8 am—12 Midnight	96.00 Hour	96.00 Hour	0.00%
p. Garden Room-Nonresidents-Weekends;- (Friday/Saturday) 12 Midnight—1 am	108.00 Hour	108.00 Hour	0.00%
q. Japanese Garden with Garden Room-Residents;- 8 am—12 Midnight	130.00 Hour	130.00 Hour	0.00%
r. Japanese Garden with Garden Room- Nonresidents; 8 am—12 Midnight	156.00 Hour	156.00 Hour	0.00%
s. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 6 am—8 am	250.00 Hour	250.00 Hour	0.00%
t. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 8 am—12 Midnight	260.00 Hour	260.00 Hour	0.00%
u. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 12 Midnight—1 am	270.00 Hour	270.00 Hour	0.00%
v. Garden Rm., Vista Rm., Ebell Rm & Large Kitchen-Nonresidents; 6 am—8 am	340.00 Hour	340.00 Hour	0.00%
w. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Nonresidents; 8 am-12 Midnight	320.00 Hour	320.00 Hour	0.00%
x. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Nonresidents; 12 Midnight—1 am	340.00 Hour	340.00 Hour	0.00%
<b>3 Non-Profit Organizations, Per Room Rate</b>			



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)	PROPOSED (FY 2018-19)	%
	FEE UNIT	FEE UNIT	CHANGE
a. Non-Profit Organizations, Monday-Thursday, 8 am-12-Midnight	65.00 Hour	65.00 Hour	0.00%
b. Non-Profit Organizations, Friday-Sunday, 8 am-12-Midnight	75.00 Hour	75.00 Hour	0.00%
<b>4 Corporate Organizations, Per-Room-Rate</b>			
a. Vista Room; Ebell Room-6 am-8 am	95.00 Hour	95.00 Hour	0.00%
b. Vista Room; Ebell Room, Weekdays (Monday-Thursday) 8 am-12-Midnight	110.00 Hour	110.00 Hour	0.00%
c. Vista Room; Ebell Room-Weekends (Friday/Saturday) 8 am-12-Midnight	120.00 Hour	120.00 Hour	0.00%
d. Vista Room; Ebell Room-Weekends (Friday/Saturday) 12-Midnight-1am	140.00 Hour	140.00 Hour	0.00%
e. Garden Room-6 am-8 am	75.00 Hour	75.00 Hour	0.00%
f. Garden Room, Weekdays (Monday-Thursday) 8 am-12-Midnight	95.00 Hour	95.00 Hour	0.00%
g. Garden Room-Weekends, (Friday-Sunday) 8 am-12-Midnight	100.00 Hour	100.00 Hour	0.00%
h. Garden Room-Weekends, (Friday/Saturday) 12-Midnight-1 am	110.00 Hour	110.00 Hour	0.00%
i. Japanese Garden with Garden Room-Weekdays (Monday-Thursday) 8 am-12-Midnight	175.00 Hour	175.00 Hour	0.00%
j. Japanese Garden with Garden Room-Weekends (Friday-Sunday) 8 am-12-Midnight	195.00 Hour	195.00 Hour	0.00%
k. Japanese Garden with Garden Room-Weekends (Friday/Saturday) 12-Midnight-1 am	215.00 Hour	215.00 Hour	0.00%
<b>5 Kitchen Use (4 Hour Minimum Every Day)</b>			
a. Small Kitchen-Resident/Non-profit			
1 With Room Rental	50.00 Use	50.00 Use	0.00%
2 Without Room Rental	50.00 Hour	50.00 Hour	0.00%
b. Small Kitchen-Nonresident/Corporate			
1 With Room Rental	60.00 Hour	60.00 Hour	0.00%
2 Without Room Rental	60.00 Use	60.00 Use	0.00%
c. <u>Small Kitchen - Garden Clubs</u>	<u>NEW</u>	<u>30.00 Use</u>	-
d. Large Kitchen-Resident/Non-profit			
1 With Room Rental	125.00 Use	125.00 Use	0.00%
2 Without Room Rental	100.00 Hour	100.00 Hour	0.00%
e. Large Kitchen-Nonresident/Corporate			
1 With Room Rental	145.00 Use	145.00 Use	0.00%
2 Without Room Rental	120.00 Hour	120.00 Hour	0.00%
f. <u>Large Kitchen - Garden Clubs</u>	<u>NEW</u>	<u>50.00 Use</u>	-
<b>9 Lockers - Garden Clubs</b>	<u>NEW</u>	<u>35.00 Year</u>	-
<b>9 Cancellation (Residents/Nonresidents/Corporate)</b>			
a. 61-Days or More Notice	Forfeit 1/2 Room/Day Deposit	DELETE	0.00%
b. 31-60-Days Notice	Forfeit-Deposit Room/Day	DELETE	0.00%
c. 11-30-Days Notice	Forfeit-Deposit Room/Day plus 1/2 Rental Fees	DELETE	0.00%
d. 10-Days or Less Notice	Forfeit-All-Fees Room/Day	DELETE	0.00%





**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE	PROPOSED	% CHANGE
	(FY 2017-18) FEE UNIT	(FY 2018-19) FEE UNIT	
<b>e. Recreation Centers and Studio One Arts Center (2 hr minimum for every day)</b>			
<b>1 Multipurpose Room (2-Hour Minimum)</b>			
a. Resident: Monday - Thursday	50.00-60.00 Hour	50.00-60.00 Hour	
b. Resident: Friday, Saturday, Sunday	60.00-75.00 Hour	60.00-75.00 Hour	
c. Nonresident: Monday - Thursday	60.00-72.00 Hour	60.00-72.00 Hour	
d. Nonresident: Friday, Saturday, Sunday	72.00-90.00 Hour	72.00-90.00 Hour	
e. Non-Profit: Monday - Thursday	40.00 Hour	40.00 Hour	0.00%
f. Non-Profit: Friday, Saturday, Sunday	50.00 Hour	50.00 Hour	0.00%
g. Corporate: Monday - Thursday	75.00-90.00 Hour	75.00-90.00 Hour	
h. Corporate: Friday, Saturday, Sunday	80.00-100.00 Hour	80.00-100.00 Hour	
<b>2 Meeting Room (2-Hour Minimum)</b>			
a. Resident: Monday - Thursday	40.00 Hour	40.00 Hour	0.00%
b. Resident: Friday, Saturday, Sunday	50.00 Hour	50.00 Hour	0.00%
c. Nonresident: Monday - Thursday	48.00 Hour	48.00 Hour	0.00%
d. Nonresident: Friday, Saturday, Sunday	60.00 Hour	60.00 Hour	0.00%
e. Non-Profit: Monday - Thursday	15.00 Hour	15.00 Hour	0.00%
f. Non-Profit: Friday, Saturday, Sunday	20.00 Hour	20.00 Hour	0.00%
g. Corporate: Monday - Thursday	50.00 Hour	50.00 Hour	0.00%
h. Corporate: Friday, Saturday, Sunday	60.00 Hour	60.00 Hour	0.00%
<b>3 Gymnasium, Practice (2-Hour Minimum)</b>			
a. Resident: Monday - Thursday	50.00 Hour	50.00 Hour	0.00%
b. Resident: Friday, Saturday, Sunday	60.00 Hour	60.00 Hour	0.00%
c. Nonresident: Monday - Thursday	60.00 Hour	60.00 Hour	0.00%
d. Nonresident: Friday, Saturday, Sunday	72.00 Hour	72.00 Hour	0.00%
e. Non-Profit: Monday - Thursday	45.00 Hour	45.00 Hour	0.00%
f. Non-Profit: Friday, Saturday, Sunday	55.00 Hour	55.00 Hour	0.00%
g. Corporate: Monday - Thursday	90-110 Hour	90-110 Hour	0.00%
h. Corporate: Friday, Saturday, Sunday	120-150 Hour	120-150 Hour	0.00%
<b>4 Gymnasium, Games, Non-Sporting Events (2-Hour)</b>			
a. Resident: Monday - Thursday	COMBINE	60.00-125.00 Hour	
b. Resident: Friday, Saturday, Sunday	COMBINE	75.00-174.00 Hour	
c. Nonresident: Monday - Thursday	COMBINE	72.00-150.00 Hour	
d. Nonresident: Friday, Saturday, Sunday	COMBINE	90.00-174.00 Hour	
e. Non-Profit: Monday - Thursday	COMBINE	55.00- 90.00 Hour	
f. Non-Profit: Friday, Saturday, Sunday	COMBINE	68.00-120.00 Hour	
g. Corporate: Monday - Thursday	COMBINE	150.00-187.00 Hour	
h. Corporate: Friday, Saturday, Sunday	COMBINE	195.00-217.00 Hour	
<b>5 Great/Upper Hall/Theater (2-Hour Minimum)</b>			
a. Resident: Monday - Friday, 8am - 8pm	78.00 Hour	78.00 Hour	0.00%
b. Resident: Friday (8pm-12 Midnight), Saturday/Sunday (9 am-12 Midnight)	80.00 Hour	80.00 Hour	0.00%
c. Resident: 12 Midnight - 1 am (Friday/Saturday)	200.00 Hour	200.00 Hour	0.00%
d. Nonresident: Monday - Friday, 8am - 8pm	78.00 Hour	78.00 Hour	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
e. <u>Nonresident: Friday (8pm-12 Midnight), Saturday/Sunday (9 am-12 Midnight)</u>	96.00	Hour	96.00	Hour	0.00%
f. <u>Nonresident: 12 Midnight - 1 am (Friday/Saturday)</u>	240.00	Hour	240.00	Hour	0.00%
g. <u>Corporate: Monday - Thursday</u>		NEW	117.00	Hour	
h. <u>Corporate: Friday, Saturday, Sunday</u>		NEW	120.00	Hour	
<b>6 <u>Patio (2-Hour Minimum)</u></b>					
a. <u>Resident</u>	40.00-65.00	Hour	40.00-65.00	Hour	
b. <u>Non-Resident</u>	48.00-78.00	Hour	48.00-78.00	Hour	
c. <u>Non-Profit</u>		NEW	<u>32.00-52.00</u>	<u>Hour</u>	
d. <u>Corporate</u>		NEW	<u>60.00-98.00</u>	<u>Hour</u>	
<b>7 <u>Courtyard (2-Hour Minimum)</u></b>					
a. <u>Resident</u>	100.00	Hour	100.00	Hour	0.00%
b. <u>Non-Resident</u>	120.00	Hour	120.00	Hour	0.00%
c. <u>Non-Profit</u>		NEW	<u>80.00</u>	<u>Hour</u>	
d. <u>Corporate</u>		NEW	<u>150.00</u>	<u>Hour</u>	
<b>1 Resident Rates</b>					
a. <u>Multipurpose Room M-Th</u>	50.00-60.00	Hour	50.00-60.00	Hour	0.00%
b. <u>Multipurpose Room Friday, Saturday, Sunday</u>	60.00-75.00	Hour	60.00-75.00	Hour	0.00%
c. <u>Meeting Room M-Th</u>	40.00	Hour	40.00	Hour	0.00%
d. <u>Meeting Room Friday 8 pm-12am, Saturday, Sunday</u>	50.00	Hour	50.00	Hour	0.00%
e. <u>Gymnasium (Practice) M-Th 8am-8pm</u>	50.00	Hour	50.00	Hour	0.00%
f. <u>Gymnasium (Practice) Friday 8pm-12am, Saturday, Sunday</u>	60.00	Hour	60.00	Hour	0.00%
g. <u>Gymnasium (Games) M-Th 8am-8pm</u>	60.00	Hour	60.00	Hour	0.00%
h. <u>Gymnasium (Games) Friday 8pm-12am, Saturday, Sunday</u>	75.00	Hour	75.00	Hour	0.00%
i. <u>Gymnasium (Non-Sporting Event) M-F 8am-8pm</u>	100.00-125.00	Hour	100.00-125.00	Hour	0.00%
j. <u>Gymnasium (Non-Sporting Event) Friday 8pm-12pm, Saturday, Sunday</u>	156.00-174.00	Hour	156.00-174.00	Hour	0.00%
k. <u>Great/Upper Hall/Theater M-Th 8am-8 pm</u>	78.00	Hour	78.00	Hour	0.00%
l. <u>Great/Upper Hall/Theater Fri 8 pm-12 am, Sat or Sun 9 am-12am</u>	80.00	Hour	80.00	Hour	0.00%
m. <u>Great/Upper Hall/Theater Overtime to 1am</u>	200.00	Hour	200.00	Hour	0.00%
n. <u>Patio</u>	40.00-65.00	Hour	40.00-65.00	Hour	0.00%
o. <u>Courtyard</u>	100.00	Hour	100.00	Hour	0.00%
<b>2 Non-Resident Rates</b>					
a. <u>Multipurpose Room M-Th</u>	60.00-72.00	Hour	60.00-72.00	Hour	0.00%
b. <u>Multipurpose Room Friday, Saturday, Sunday</u>	72.00-90.00	Hour	72.00-90.00	Hour	0.00%
c. <u>Meeting Room M-Th</u>	48.00	Hour	48.00	Hour	0.00%
d. <u>Meeting Room Friday, Saturday, Sunday</u>	60.00	Hour	60.00	Hour	0.00%
e. <u>Gymnasium (Practice) M-Th 8am-8pm</u>	60.00	Hour	60.00	Hour	0.00%
f. <u>Gymnasium (Practice) Friday 8pm-12am, Saturday, Sunday</u>	72.00	Hour	72.00	Hour	0.00%
g. <u>Gymnasium (Games) M-Th 8am-8pm</u>	72.00	Hour	72.00	Hour	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE	PROPOSED	% CHANGE
	(FY 2017-18)	(FY 2018-19)	
	FEE UNIT	FEE UNIT	
h. Gymnasium (Practice) Friday 8pm-12am, Saturday, Sunday	90.00 Hour	90.00 Hour	0.00%
i. Gymnasium (Non-Sporting Event) M-Th 8am-8pm	120.00-150.00 Hour	120.00-150.00 Hour	0.00%
j. Gymnasium (Non-Sporting Event) Friday 8pm-12pm, Saturday, Sunday	156.00-174.00 Hour	156.00-174.00 Hour	0.00%
k. Great/Upper Hall/Theater M-Th 8am-8pm	78.00 Hour	78.00 Hour	0.00%
l. Great/Upper Hall/Theater Fri 8pm-12am, Sat, Sun 9am-12am	96.00 Hour	96.00 Hour	0.00%
m. Great/Upper Hall/Theater Overtime to 1am	240.00 Hour	240.00 Hour	0.00%
n. Patio	48.00-78.00 Hour	48.00-78.00 Hour	
o. Courtyard	120.00 Hour	120.00 Hour	0.00%
<b>3 Non-Profit Groups</b>			
a. Multipurpose Room M-Th 8am-8pm	40.00 Hour	40.00 Hour	0.00%
b. Multipurpose Room Friday 8pm-12am, Saturday, Sunday	50.00 Hour	50.00 Hour	0.00%
c. Meeting Room M-Th 8am-8pm	15.00 Hour	15.00 Hour	0.00%
d. Meeting Room Friday 8pm-12am, Saturday, Sunday	20.00 Hour	20.00 Hour	0.00%
e. Gymnasium (Practice) M-Th 8am-8pm	45.00 Hour	45.00 Hour	0.00%
f. Gymnasium (Practice) Friday 8pm-12am, Saturday, Sunday	55.00 Hour	55.00 Hour	0.00%
g. Gymnasium (Games) M-Th 8am-8pm	55.00 Hour	55.00 Hour	0.00%
h. Gymnasium (Games) Friday 8pm-12pm, Saturday, Sunday	68.00 Hour	68.00 Hour	0.00%
i. Gymnasium (Non-Sporting Event) M-Th 8am-8pm	90.00 Hour	90.00 Hour	0.00%
j. Gymnasium (Non-Sporting Event) Friday 8pm-12pm, Saturday, Sunday	120.00 Hour	120.00 Hour	0.00%
<b>4 Corporate</b>			
a. Multipurpose Room M-Th 8am-8pm	75.00-90.00 Hour	75.00-90.00 Hour	0.00%
b. Multipurpose Room Friday 8pm-12am, Saturday, Sunday	80.00-100.00 Hour	80.00-100.00 Hour	0.00%
c. Meeting Room M-Th 8am-8pm	50.00 Hour	50.00 Hour	0.00%
d. Meeting Room Friday 8pm-12am, Saturday, Sunday	60.00 Hour	60.00 Hour	0.00%
e. Gymnasium (Practice) M-Th, 8am-8pm	90.00-110.00 Hour	90.00-110.00 Hour	0.00%
f. Gymnasium (Practice) Friday 8am-8pm, Saturday, Sunday	120.00-150.00 Hour	120.00-150.00 Hour	0.00%
g. Gymnasium (Games/Non-Sporting Events) M-Th 8am-8pm	150.00-187.000 Hour	150.00-187.000 Hour	0.00%
h. Gymnasium (Games/Non-Sporting Events) Friday 8pm-12am, Saturday, Sunday	195.00-217.00 Hour	195.00-217.00 Hour	0.00%
<b>5 Kitchen (2-Hour Minimum)</b>			
a. With Room Rental	50.00-100.00 Use	50.00-100.00 Use	0.00%
b. Without Room Rental	50.00-100.00 Hour	50.00-100.00 Hour	0.00%
<b>6 Cancellation (Residents/Nonresidents)</b>			
a. 61 Days or More Notice	Forfeit 1/2 Event Deposit	DELETE	0.00%
b. 31 to 60 Days Notice	Forfeit Deposit Event	DELETE	0.00%



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2018*

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
e. 11 to 30-Days Notice	Forfeit Deposit Event plus 1/2 Rental Fees		DELETE		0.00%
d. 40 Days or Less Notice	Forfeit All-Fees Event		DELETE		0.00%
f. Ranger Station Lobby (2 Hour Minimum)					
5 Cancellation					
a. 61-Days or More Notice	Forfeit 1/2 Day Deposit		DELETE		0.00%
b. 31 to 60-Days Notice	Forfeit Entire Day Deposit		DELETE		0.00%
e. 11 to 30-Days Notice	Forfeit Deposit Event Plus 1/2 Rental Fees		DELETE		0.00%
d. 40 Days or Less Notice	Forfeit all-Fees Event		DELETE		0.00%
g. Joaquin Miller Community Center (2-Hour Minimum Required for Everyday, Except as Noted)					
8 Cancellation					
a. 61-Days or More Notice	Forfeit 1/2 Day Deposit		DELETE		0.00%
b. 31 to 60-Days Notice	Forfeit Entire Day Deposit		DELETE		0.00%
e. 11 to 30-Days Notice	Forfeit Deposit Event Plus 1/2 Rental Fees		DELETE		0.00%
d. 40 Days or Less Notice	Forfeit all-Fees Event		DELETE		0.00%
h. Lake Chabot Golf Course Clubroom (4 Hour Minimum)					
3 Cancellation					
a. 61-Days or More Notice	Forfeit 1/2 Day Deposit		DELETE		0.00%
b. 31 to 60-Days Notice	Forfeit Entire Day Deposit		DELETE		0.00%
e. 11 to 30-Days Notice	Forfeit Deposit Event Plus 1/2 Rental Fees		DELETE		0.00%
d. 40 Days or Less Notice	Forfeit all-Fees Event		DELETE		0.00%
2 Outdoor					
a. Morcom Rose Garden (2-Hour Minimum Required) 9 am - 8 pm, Mother's Day-October 31 Residents Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area					
4 Cancellation					
a. 61-Days or More Notice	Forfeit 1/2 Day Deposit		DELETE		0.00%
b. 31 to 60-Days Notice	Forfeit Entire Day Deposit		DELETE		0.00%
e. 11 to 30-Days Notice	Forfeit Deposit Event Plus 1/2 Rental Fees		DELETE		0.00%
d. 40 Days or Less Notice	Forfeit all-Fees Event		DELETE		0.00%



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2018

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Morcom Rose Garden (2-Hour Minimum Required) 9 am - 8 pm, Mother's Day-October 31 Non-Residents Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area					
4 Cancellation					
a. 61-Days or More Notice	Forfeit 1/2 Day Deposit		DELETE		0.00%
b. 31-to-60-Days Notice	Forfeit-Entire Day Deposit		DELETE		0.00%
c. 11-to-30-Days Notice	Forfeit-Deposit Event Plus 1/2-Rental Fees		DELETE		0.00%
d. 10-Days or Less Notice	Forfeit-all Fees Event		DELETE		0.00%
c. Woodminster Amphitheater					
6 Cancellation					
a. 61-Days or More Notice	Forfeit 1/2 Day Deposit		DELETE		0.00%
b. 31-60-Days Notice	Forfeit-Entire Day Deposit		DELETE		0.00%
c. 11-31-Days Notice	50%-of-Rental Event Fee		DELETE		0.00%
d. 10-Days or Less Notice	Forfeit-all Fees Event		DELETE		0.00%
3 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc.)					
d. Cancellation					
1 61-Days or More Notice	Forfeit 1/2 Day/Site Deposit		DELETE		0.00%
2 31-60-Days Notice	Forfeit-Entire Day/Site Deposit		DELETE		0.00%
3 11-30-Days Notice	Forfeit-Deposit Day/Site Plus 1/2-Rental Fees		DELETE		0.00%
4 10-Days or Less Notice	Forfeit-all Fees Day/Site		DELETE		0.00%
<b>D. SERVICE FEES</b>					
18 Recreation-SoftwWare / Special Events Administrative Fee	1.00-10.00 Transaction		1.00-10.00 Transaction		

**MALONGA CASQUELOURD CENTER**

**A. MAIN STAGE/THEATER**

**AA. CHAIRS**

1 General	2.00 Hour		2.00 Hour Chair		0.00%
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**RECREATION SERVICES**

**B. CAMPS**

1 Recreation Day Camps & Overnight Camps	25.00-250.00 Person		25.00-350.00 Person		40.00%
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**H. EAST OAKLAND SPORTS CENTER**

**11 Pool Reservation (2-Hour Minimum)**

a. Private Use with Lifeguard Service and Party Room - Resident	350.00 Hour		420.00 Hour		20.00%
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**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2018*

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Private Use with Lifeguard Service <u>and Party Room</u> - Non-Resident	420.00	Hour	504.00	Hour	20.00%
c. Private Use with Lifeguard Service <u>and Party Room</u> - Oakland Non-Profit Organization	280.00	Hour	350.00	Hour	25.00%
13 Shade Structure Reservation					
a. Single Structure Reservation (Pine Grove or Meadow Hill)	50.00	Hour	50.00	Hour	0.00%
b. Double Structure Reservation (Both structures during same rental time)	120.00	Hour	120.00	Hour	0.00%

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# Oakland Public Works

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-7  
Oakland Public Works



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<b>FACILITIES &amp; ENVIRONMENT</b>						
<b>FACILITIES SERVICES</b>						
<b>A. FACILITIES USAGE FEE</b>						
1 Security Guard Services						
a. Regular Rate	23.34	Hour	23.34	Hour	0.00%	No Change
b. Holiday/Overtime Rate	35.01	Hour	35.01	Hour	0.00%	No Change
2 Custodian Services	61.33	Hour	66.85	Hour	9.00%	Adjusted for Current Staffing Cost
3 Custodial Services Supervisor 1						
a. Normal Operating Hours	93.38	Hour	101.79	Hour	9.01%	Adjusted for Current Staffing Cost
4 Stationary Engineering Services						
a. Normal Operating Hours	104.06	Hour	113.42	Hour	8.99%	Adjusted for Current Staffing Cost
5 Chief Stationary Engineer						
a. Normal Operating Hours	137.99	Hour	150.41	Hour	9.00%	Adjusted for Current Staffing Cost
6 Non-City Event Public Address/Sound System/Podium Set-Up	52.00	Hour	52.00	Hour	0.00%	No Change
7 Room Rental						
a. City Hall Hearing Room (Two-Hour Minimum)	104.00	Hour	104.00	Hour	0.00%	No Change
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two-Hour Minimum)	104.00	Hour	104.00	Hour	0.00%	No Change
c. Kitchen Use in Civic Center Complex facility	67.60	Hour	67.60	Hour	0.00%	No Change
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	104.00	Hour	104.00	Hour	0.00%	No Change
e. Dalziel Building Lobby (Two-Hour Minimum)	104.00	Hour	104.00	Hour	0.00%	No Change
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed		Actual Cost		Actual Cost		
<b>B. REPAIRS FOR DAMAGE TO CITY PROPERTY</b>						
1 Maintenance Mechanic						
a. Normal Operating Hours	90.42	Hour	98.56	Hour	9.00%	Adjusted for Current Staffing Cost
2 Plumber						
a. Normal Operating Hours	111.08	Hour	121.08	Hour	9.00%	Adjusted for Current Staffing Cost
3 Carpenter						
a. Normal Operating Hours	104.08	Hour	113.45	Hour	9.00%	Adjusted for Current Staffing Cost
4 Electrician						
a. Normal Operating Hours	113.96	Hour	124.21	Hour	8.99%	Adjusted for Current Staffing Cost
5 Construction & Maintenance Mechanic						
a. Normal Operating Hours	104.08	Hour	113.45	Hour	9.00%	Adjusted for Current Staffing Cost
6 Painter						
a. Normal Operating Hours	104.06	Hour	113.42	Hour	8.99%	Adjusted for Current Staffing Cost





**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2017-18)	(FY 2018-19)		
	FEE UNIT	FEE UNIT	CHANGE	
7 Material	Actual Cost	Actual Cost		Actual Cost
<b>KEEP OAKLAND CLEAN &amp; BEAUTIFUL</b>				
<b>A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>				
1 Painter	104.06 Hour	113.42 Hour	8.99%	Adjusted for Current Staffing Cost
2 Street Sweeper Operator	88.06 Hour	96.42 Hour	9.49%	Adjusted for Current Staffing Cost
3 Street Maintenance Leader	93.85 Hour	102.30 Hour	9.00%	Adjusted for Current Staffing Cost
4 Public Works Maintenance Worker	73.86 Hour	80.51 Hour	9.00%	Adjusted for Current Staffing Cost
5 All Other Staff	Actual Cost	Actual Cost		
6 Materials	Actual Cost	Actual Cost		
<b>B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>				
	Actual Cost	Actual Cost		
<b>C. REMOVAL AND DISPOSAL OF ILLEGAL DUMPING</b>				
1 Trash, Debris and Garbage (1 Hour Minimum)	Actual Cost	Actual Cost		Actual Cost
2 Abuse of Litter Container Fee	Actual Cost	Actual Cost		Actual Cost
<b>D. REMOVAL OF ILLEGALLY PLACED ADVERTISING MATERIALS AND GRAFFITI FROM CITY FACILITIES</b>				
1 Removal and Restoration (Two Hour Minimum)	208.11 2 Hours	226.84 2 Hours	9.00%	Adjusted for Current Staffing Cost
<b>E. BARRICADES AND SAFETY BARRIERS</b>				
1 Rental Fee				
a. 18" Cone				
	1.00 Each Per Day	1.00 Each Per Day		Market Rate
b. Barricade (Delivery & Pick-up)				
1 Request				
	252.00 Request	274.21 Request	8.81%	Adjusted for Current Staffing Cost
2 Barricade Rental				
	2.25 Each Per Day	2.25 Each Per Day	0.00%	
c. Special Event Crowd Control Barriers (Delivery & Pick-up)				
1 Request				
	419.00 Request	457.00 Request	9.07%	Adjusted for Current Staffing Cost
2 Charge per barrier				
	7.75 Barrier / Day	7.75 Barrier / Day	0.00%	Market Rate
3 Paper No Parking Signs				
	0.30 per sign	0.30 per sign	0.00%	Actual Cost
2 Replacement of Lost or Damaged Safety Barriers				
a. 18" Cone				
	11.00 Each	11.00 Each	0.00%	Actual Cost
b. Barricade				
	92.00 Each	92.00 Each	0.00%	Actual Cost
c. Barrier				
	185.00 Each	185.00 Each	0.00%	Actual Cost
<b>PARK MAINTENANCE</b>				
<b>A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)</b>				
1 Gardener Crew Leader	88.54 Hour	96.51 Hour	9.00%	Adjusted for Current Staffing Cost



**City of Oakland  
Master Fee Schedule**

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**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)	PROPOSED FEE (FY 2018-19)	% CHANGE	Justification for Fee Change
	FEE UNIT	FEE UNIT		
2 Gardener II	74.63 Hour	81.35 Hour	9.00%	Adjusted for Current Staffing Cost
3 Park Attendant (PT)	33.34 Hour	36.34 Hour	9.00%	Adjusted for Current Staffing Cost
4 Park Supervisor II	117.95 Hour	128.56 Hour	9.00%	Adjusted for Current Staffing Cost
5 Park Supervisor I	113.52 Hour	123.74 Hour	9.00%	Adjusted for Current Staffing Cost
6 Irrigation Repair Specialist	95.18 Hour	103.75 Hour	9.00%	Adjusted for Current Staffing Cost
7 Park Equipment Operator	90.70 Hour	98.86 Hour	9.00%	Adjusted for Current Staffing Cost
8 Materials	Actual Cost	Actual Cost		
<b>B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS</b>				
1 Park Supervisor II	117.95 Hour	128.56 Hour	9.00%	Adjusted for Current Staffing Cost
2 Park Supervisor I	113.52 Hour	123.74 Hour	9.00%	Adjusted for Current Staffing Cost
3 Gardener Crew Leader	88.54 Hour	96.51 Hour	9.00%	Adjusted for Current Staffing Cost
4 Gardener II	74.63 Hour	81.35 Hour	9.00%	Adjusted for Current Staffing Cost
5 Park Attendant (PT)	33.34 Hour	36.34 Hour	9.00%	Adjusted for Current Staffing Cost
6 Cardboard Litter Boxes	4.00 Each	4.00 Each	0.00%	Actual Cost
<b>ENVIRONMENTAL SERVICES DIVISION</b>				
<b>A. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)</b>				
1 Labor	Actual Cost	Actual Cost		
<b>B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION &amp; DEMOLITION RECYCLING</b>				
1 Labor				
a. Recycling Specialist - 1.5 hour minimum	173.07 1.5 Hours	176.85 1.5 Hours	2.18%	Adjusted for Current Staffing Cost
<b>C. ONLINE PLAN REVIEW - CONSTRUCTION &amp; DEMOLITION RECYCLING</b>				
1 Labor				
a. Recycling Specialist - 0.5 hour minimum		60.00 0.5 Hours		New Fee - This is a new fee for a service that has been provided since
<b>D. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW &amp; INSPECTION</b>				
1 Labor				
a. Program Analyst I - 1.5 hour minimum	140.14 1.5 Hours	152.76 1.5 Hours	9.01%	Adjusted for Current Staffing Cost
<b>E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION</b>				



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FEE DESCRIPTION	CURRENT FEE (FY 2017-18)	PROPOSED FEE (FY 2018-19)	%	Justification for Fee Change
	FEE UNIT	FEE UNIT	CHANGE	
1 Labor				
a. Program Analyst I - 1.5 hour minimum	140.14 1.5 Hours	152.76 1.5 Hours	9.01%	Adjusted for Current Staffing Cost
<b>E. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION</b>				
1 Labor				
a. Recycling Specialist - 6 hour minimum	649.02 6 Hours	707.40 6 Hours	9.00%	Adjusted for Current Staffing Cost
<b>G. SELF HAULING PERMIT - ANNUAL VERIFICATION</b>				
1 Labor				
a. Recycling Specialist - 4 hour minimum	432.68 4 Hours	471.60 4 Hours	9.00%	Adjust for Current Staffing Cost
<b>H. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION</b>				
1 Labor				
a. Staff Time	Actual Cost	Actual Cost		
<b>I. CONSTRUCTION &amp; DEMOLITION NON EXCLUSIVE FRANCHISE</b>				
1 Application Fee	500.00 Each	500.00 Each	0.00%	
2 Administrative Fee	10.00 Per load of construction & demolition debris collected	10.00 Per load of construction & demolition debris collected	0.00%	
3 Late Fee	2% Amount of City Fees owing for current month, and additional for unpaid balance for each thirty (30) calendar day period)	2% Amount of City Fees owing for current month, and additional for unpaid balance for each thirty (30) calendar day period)	0.00%	
<b>TREE SERVICES DIVISION</b>				
<b>A. TREE AND SIDEWALK SERVICES</b>				
1 Service Fee for Street Tree Planting				
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual Cost	Actual Cost		
b. Plant 15 Gallon Size Tree	398.00 Each	427.56 Each	7.43%	Adjusted for Current Staffing Cost
c. Plant 24 Inch Box Size Tree	675.00 Each	720.35 Each	6.72%	Adjusted for Current Staffing Cost
2 Tree Removal Permits			-	



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FEE DESCRIPTION	CURRENT FEE (FY 2017-18)	PROPOSED FEE (FY 2018-19)	%	Justification for Fee Change
	FEE UNIT	FEE UNIT	CHANGE	
a. Non-development tree permit (1-10 Trees)	398.00 Permit	434.20 Permit	9.10%	Adjusted for Current Staffing Cost
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	398.00 Permit + 10.00 Per Tree	434.20 Permit + 10.00 Per Tree	-	Adjusted for Current Staffing Cost
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	398.00 Permit	434.20 Permit	9.10%	Adjusted for Current Staffing Cost
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	398.00 Permit + 10.00 Per Tree over 10 Trees	434.20 Permit + 10.00 Per Tree over 10 Trees	-	Adjusted for Current Staffing Cost
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	398.00 Permit + \$125.83 Per Hour	434.20 Permit + \$125.83 Per Hour	-	Adjusted for Current Staffing Cost
f. Appeal of the Tree Removal Permit				
1 Non-development fee permit	568.00 Appeal	618.90 Appeal	8.96%	Adjusted for Current Staffing Cost
2 Development tree permit	793.00 Appeal	864.06 Appeal	8.96%	
3 City Owned Tree Appeal	568.00 Appeal	618.90 Appeal	8.96%	
4 City Hazardous Tree Appeal	568.00 Appeal	618.90 Appeal	8.96%	Adjusted for Current Staffing Cost
g. Undeveloped Property, Replacement Tree In Lieu Fee	619.00 Tree	619.00 Tree	0.00%	Adjusted for Current Staffing Cost
3 Service Fee for Damaged Trees				Adjusted for Current Staffing Cost
a. Large Size Trees <i>(DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.</i>	Actual Cost	Actual Cost	-	Adjusted for Current Staffing Cost Actual Cost
b. Trees of Replaceable Size				
1 15-Gallon Tree Size	398.00 Tree	427.56 Tree	7.43%	Adjusted for Current Staffing Cost
2 24 Inch Box-Sized Tree	675.00 Tree	720.35 Tree	6.72%	Adjusted for Current Staffing Cost
c. Partially Damaged Tree				
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.			-	
4 View Preservation Claim Appeal	794.00 each	865.06 each	8.95%	Adjusted for Current Staffing Cost
<b>B. SERVICE FEE FOR CITY ARBORIST</b>	Actual Cost	Actual Cost		
<b>INFRASTRUCTURE &amp; OPERATIONS</b>				
<b>ELECTRICAL SERVICES</b>				
<b>A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS</b>				
4 Reimbursement of actual City costs to relamp	Actual Cost			Delete - Fee is with DOT



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FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<b>B. RULE 20A &amp; RULE 20B UNDERGROUNDING ENGINEERING-SERVICE FEES</b>						
1 Electrical Engineer-III	180.69	Permit				Delete - Fee is with DOT
2 Council Resolution & Report (Actual costs billed above deposit amount)	28,751.00	Permit				Delete - Fee is with DOT
<b>C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT &amp; TRAFFIC SIGNAL EQUIPMENT</b>						
1 Labor		Actual Cost				Delete - Fee is with DOT
2 Materials		Actual Cost				Delete - Fee is with DOT
<b>D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS</b>						
1 Labor						
a. Electrical Engineer-III (1 hour minimum)	180.69	Hour				Delete - Fee is with DOT
b. Electrical Supervisor (1 hour minimum)	146.03	Hour				Delete - Fee is with DOT
c. Electrical Line Crew (1 hour minimum)		Actual Cost				Delete - Fee is with DOT
d. Electrician (1 hour minimum)	113.96	Hour				Delete - Fee is with DOT
e. Electrical Leader (1 hour Minimum)	130.72	Hour				Delete - Fee is with DOT
f. Electrical Helper (1 hour Minimum)	73.84	Hour				Delete - Fee is with DOT
g. Electrical Manager	219.98	Hour				Delete - Fee is with DOT
2 Materials		Actual Cost				Delete - Fee is with DOT
3 PG&E Service Connection		Actual cost				Delete - Fee is with DOT
<b>E. ELECTRICAL ENGINEERING REVIEW</b>	190.69	Permit				Delete - Fee is with DOT
<b>ELECTRICAL SERVICES - METER OPERATIONS</b>						
<b>A. RELOCATION OR INSTALLATION OF SINGLE SPACE PARKING METERS OR MULTI-SPACE KIOSKS</b>						
1 Labor						
a. Public Works Supervisor II	131.42	Hour				Delete - Fee is with DOT
b. Public Works Supervisor I	113.53	Hour				Delete - Fee is with DOT
c. Parking meter Repair Worker	73.19	Hour				Delete - Fee is with DOT
2 Materials		Actual Cost				Delete - Fee is with DOT
<b>B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>		1-1/2 Times Hour				Delete - Fee is with DOT
<b>C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)</b>						
1 Hourly Staff Review	113.00	Hour				Delete - Fee is with DOT
<b>ELECTRICAL SERVICES - TRAFFIC MAINTENANCE</b>						



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2017-18)	(FY 2018-19)		
	FEE UNIT	FEE UNIT	CHANGE	
<b>A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090</b>				
1 Materials and labor	361.00	Per Sign		Delete - Fee is with DOT
<b>B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040</b>				
1 Materials and labor	484.00	Marking		Delete - Fee is with DOT
<b>C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200</b>				
1 Installation of Sign Post				
a. Materials and labor	361.00	Sign		Delete - Fee is with DOT
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand				
a. Materials and labor up to 22 FT	213.00	Marking		Delete - Fee is with DOT
<b>D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020</b>				
1 Painting of Street Curb Only and Street Markings				
a. Materials and labor up to 22 FT	820.00	Marking		Delete - Fee is with DOT
<b>E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030</b>				
1 Installation of Sign				
a. Materials and labor	361.00	Per Sign		Delete - Fee is with DOT
<b>F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080</b>				
1 Painting of Street Cub and Street Markings				
a. Materials and labor	Actual Cost			Delete - Fee is with DOT
<b>G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>				
1 Public Works Supervisor II	131.42	Hour		Delete - Fee is with DOT
2 Public Works Supervisor I	113.52	Hour		Delete - Fee is with DOT
3 Sign Maintenance Worker	80.34	Hour		Delete - Fee is with DOT
4 Traffic Sign Maker	86.86	Hour		Delete - Fee is with DOT
5 Traffic Painter	103.32	Hour		Delete - Fee is with DOT
6 All Other Staff	Actual Cost			Delete - Fee is with DOT
7 Taxi Cab Stand Sign Fee	7.00	Each		Delete - Fee is with DOT



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FEE DESCRIPTION	CURRENT FEE (FY 2017-18)	PROPOSED FEE (FY 2018-19)	%	Justification for Fee Change
	FEE UNIT	FEE UNIT	CHANGE	
<del>H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</del>	1-1/2 Times Hour			Delete - Fee is with DOT
<del>I. TRAFFIC FLOW MAP</del>	5.00 Map			Delete - Fee is with DOT
<del>J. PEDESTRIAN COUNT MAP</del>	5.00 Map			Delete - Fee is with DOT
<del>K. BLUE LINE REPRODUCTION</del>	5.00 Sheet			Delete - Fee is with DOT
<del>L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL</del>	5.00 Manual			Delete - Fee is with DOT
<b>FLEET MANAGEMENT &amp; MAINTENANCE</b>				
A. SALE OF FUEL	Cost + 15% Gallon	Cost + 15% Gallon		
B. TAXI CAB INSPECTION	178.50 50% of Initial inspection cost	178.50 50% of Initial inspection cost	0.00%	
C. RENTAL OF CHANGEABLE MESSAGE BOARD	Actual Cost	Actual Cost		
D. TAXI CAB RE-INSPECTION	140.00 Re-Inspec.	140.00 Re-Inspec.	0.00%	
<b>SEWERS &amp; STORM DRAIN MAINTENANCE</b>				
<b>A. BOARDING OF WINDOWS AND DOORS</b>				
Personnel Services Fee Schedule				
1 Normal Operating Hours - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday	399.00 2 Hours	438.61 2 Hours	9.93%	Adjusted for Current Staffing Cost
2 Not During Normal Operating Hours	562.00 2 Hours	621.42 2 Hours	10.57%	Adjusted for Current Staffing Cost
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>				
1 Sewer Maintenance Leader	101.24 Hour	110.35 Hour	9.00%	Adjusted for Current Staffing Cost
2 Sewer Maintenance Leader Plus Premium	102.26 Hour	117.03 Hour	14.44%	Adjusted for Current Staffing Cost
3 Public Works Supervisor II	131.42 Hour	143.25 Hour	9.00%	Adjusted for Current Staffing Cost
4 Public Works Supervisor I	113.52 Hour	123.74 Hour	9.00%	Adjusted for Current Staffing Cost
5 Street Maintenance Leader	93.85 Hour	102.30 Hour	9.00%	Adjusted for Current Staffing Cost
6 Street Maintenance Leader (plus Premiums)	94.88 Hour	108.58 Hour	14.44%	Adjusted for Current Staffing Cost
7 Heavy Equipment Operator	98.04 Hour	106.85 Hour	8.99%	Adjusted for Current Staffing Cost
8 Heavy Equipment Operator (plus Premiums)	99.05 Hour	113.36 Hour	14.45%	Adjusted for Current Staffing Cost
9 Public Works Maintenance Worker	73.86 Hour	80.51 Hour	9.00%	Adjusted for Current Staffing Cost
10 Public Works Maintenance Worker (plus Premiums)	74.66 Hour	85.44 Hour	14.44%	Adjusted for Current Staffing Cost
11 Sewer Maintenance Worker	77.93 Hour	84.94 Hour	9.00%	Adjusted for Current Staffing Cost
12 Sewer Maintenance Worker (Plus Premiums)	78.95 Hour	90.35 Hour	14.44%	Adjusted for Current Staffing Cost
13 All Other Staff	Actual Cost	Actual Cost		
<b>C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	1-1/2 Times Hour	1-1/2 Times Hour		



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FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<b>STREET &amp; SIDEWALK MAINTENANCE</b>						
<b>A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES</b>						Delete - Fee is with DOT
1 Equipment		Actual Cost				Delete - Fee is with DOT
2 Materials						Delete - Fee is with DOT
a. Asphalt		Actual Cost				Delete - Fee is with DOT
b. Concrete		Actual Cost				Delete - Fee is with DOT
c. Portland Cement (bag)		Actual Cost				Delete - Fee is with DOT
d. Aggregate Base		Actual Cost				Delete - Fee is with DOT
e. Sand		Actual Cost				Delete - Fee is with DOT
f. All Other Materials		Actual Cost				Delete - Fee is with DOT
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>						
1 Public Works Operations Manager		247.57	Hour			Delete - Fee is with DOT
2 Public Works Supervisor II		131.43	Hour			Delete - Fee is with DOT
3 Public Works Supervisor I		113.53	Hour			Delete - Fee is with DOT
4 Street Maintenance Leader		93.86	Hour			Delete - Fee is with DOT
5 Street Maintenance Leader Plus Premiums		94.88	Hour			Delete - Fee is with DOT
6 Heavy Equipment Operator		98.04	Hour			Delete - Fee is with DOT
7 Heavy Equipment Operator Plus Premiums		99.05	Hour			Delete - Fee is with DOT
8 Concrete Finisher		100.25	Hour			Delete - Fee is with DOT
9 Concrete Finisher Plus Premium		101.04	Hour			Delete - Fee is with DOT
10 Public Works Maintenance Worker		73.87	Hour			Delete - Fee is with DOT
11 Public Works Maintenance Worker Plus Premiums		74.66	Hour			Delete - Fee is with DOT
12 All Other Staff			Actual Cost			Delete - Fee is with DOT
<b>C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>						Delete - Fee is with DOT
			1-1/2 Times	Hour		
<b>ENGINEERING &amp; CONSTRUCTION</b>						
<b>AMERICANS WITH DISABILITIES ACT PROGRAMS</b>						
<b>A. AMERICANS WITH DISABILITIES ACT (ADA) TECHNICAL ASSISTANCE</b>						
1 Technical Training		184.00	Person / Hour			Delete - Fee is with DOT
2 Expert Witness Fee		216.00	Hour			Delete - Fee is with DOT
3 Plan Reviews		422.00	Hour			Delete - Fee is with DOT
<b>ENGINEERING PLANNING &amp; DESIGN</b>						





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FEE DESCRIPTION	CURRENT FEE (FY 2017-18)	PROPOSED FEE (FY 2018-19)	%	Justification for Fee Change
	FEE UNIT	FEE UNIT	CHANGE	
<b>A. ENGINEERING REVIEW</b>	192.00 Hour	209.48 Hour	9.10%	Adjusted for Current Staffing Cost
<b>B. SEWER MITIGATION FEE</b>	Per Engineering Review Finding	Per Engineering Review Finding		
<b>C. SEWER DISCHARGE AUTHORIZATION</b>	768.00 Application	837.93 Application	9.11%	Adjusted for Current Staffing Cost
<b>D. PAVEMENT IMPACT WILL SERVE LETTER</b>	Per Engineering Analysis	104.74 1/2 Hour		New Fee
<b>PROJECT DELIVERY</b>				
<b>A. MATERIALS TESTING SERVICE</b>	162.00 Hour	176.25 Hour	8.80%	Adjusted for Current Staffing Cost
<b>B. STREET FURNITURE</b>				
4 Advertising permits for bus shelters and kiosks (one-time fee)	375.00 Location			Delete - Fee is with DOT
2 Advertising permit appeal fee	400.00 Appeal			Delete - Fee is with DOT
<b>C. SURVEY SERVICES</b>				
1 Standard 2 person survey party and equipment (First 4 hours)	1,503.42 Day			Delete - Fee is with DOT
2 City Surveyor	170.38 Hour			Delete - Fee is with DOT
3 Senior Survey Tech	85.12 Hour			Delete - Fee is with DOT
4 Excavation Permit - Compliance with BPC8774 Review	66.00 Permit			Delete - Fee is with DOT
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	6,199.00 Each			Delete - Fee is with DOT
6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee.	140.60 Each			Delete - Fee is with DOT
7 Review of Subdivision: Parcel Map				
a. Parcel Map: Up to three reviews at three hours each	1,063.00 Each			Delete - Fee is with DOT
b. Additional Reviews two hours	354.00 Each			Delete - Fee is with DOT
8 Review of Subdivision: Final Map				
a. Final Map: Up to four reviews at 2.5 hours each	1,772.00 Each			Delete - Fee is with DOT
b. Additional Reviews two hours	354.00 Each			Delete - Fee is with DOT
<b>WATERSHED PROGRAM</b>				
<b>A. CREEK FIELD INSPECTION</b>				
1 Creek Determination Inspection Fee	684.00 Inspection	745.08 Inspection	8.93%	Adjusted for Current Staffing Cost
2 Creek Determination Appeals (4 hours Minimum)	2112.10 Appeal	2302.19 Appeal	9.00%	Adjusted for Current Staffing Cost
3 Hourly Fee Over 4 Hours	528.00 Hour	575.55 Hour	9.01%	Adjusted for Current Staffing Cost
<b>B. STORMWATER INSPECTION FEE</b>				
1 Industrial (CA Industrial General Permit)	370.21 Inspection	370.21 Inspection	0.00%	



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FEE DESCRIPTION	CURRENT FEE (FY 2017-18)	PROPOSED FEE (FY 2018-19)	%	Justification for Fee Change
	FEE UNIT	FEE UNIT	CHANGE	
2 Industrial (No CA Industrial General Permit)	273.95 Inspection	273.95 Inspection	0.00%	
3 Commercial facility	185.10 Inspection	185.10 Inspection	0.00%	
4 Business Inspection Fee	148.08 Hour	148.08 Hour	0.00%	
<b>PRIVATE SEWER PERMITS RIGHT OF WAY MANAGEMENT</b>				
<b>A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS</b>				
1 Sewer Repair, Extension or Replacement including tap inspection				
a. Within Private Property (Includes maximum of 2 inspections)	315.00 Inspection	344.38 Inspection	9.33%	Adjusted for Current Staffing Cost
b. Within Private Property and Sidewalks/Roadway (Includes maximum of 3 inspections)	473.00 Inspection	516.57 Inspection	9.21%	Adjusted for Current Staffing Cost
c. Additional Inspections During Normal Hours		<u>172.19 Inspection</u>		New Fee
d. Additional Inspections Not During Normal Hours		<u>258.28 Inspection</u>		New Fee
2 Sewers, New Building Connection including tap inspection	911.00 Inspection	992.33 Inspection	8.93%	Adjusted for Current Staffing Cost
3 Sewer or Septic Tank Abandonment	267.00 Inspection	290.89 Inspection	8.95%	Adjusted for Current Staffing Cost
4 Sewer, Common Private				
a. During Normal Working Hours	630.00 Parcel	686.13 Parcel	8.91%	Adjusted for Current Staffing Cost
b. Not During Normal Operating Hours	945.00 Parcel	1029.20 Parcel	8.91%	Adjusted for Current Staffing Cost
5 Voluntary Repair with EBMUD Incentive Program	156.00 Inspection	172.19 Inspection	10.38%	Adjusted for Current Staffing Cost
6 Voluntary Repair Coordinated with City Project	No Fee	No Fee		
<b>B. EXCAVATION PERMIT</b>				
1 Permit (Includes 2 Hours of Inspection)	357.00 Permit			Delete - Fee is with DOT
2 Additional Inspection Hours				Delete - Fee is with DOT
a. Normal Operating Hours	158.00 Hour			Delete - Fee is with DOT
b. Not During Normal Operating Hours	236.00 Hour			Delete - Fee is with DOT
3 City Performed Repairs Mandatory per OMC 12.12 et. Al				Delete - Fee is with DOT
a. Repair Cost	Actual Cost Repair			Delete - Fee is with DOT
b. Collection Surcharge	2% Repair			Delete - Fee is with DOT
c. Administrative Fee	1,603.00 Repair			Delete - Fee is with DOT
4 Violation of Mandatory Completion Notice	604.00 Each Occurrence			Delete - Fee is with DOT
5 Emergency Surcharge	14.00 Each			Delete - Fee is with DOT
6 Excavation Permit Review Fee				Delete - Fee is with DOT



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FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
a. Exceeding 300 Feet	4024.00	Each Occurrence,- Exceeding 300- Feet				Delete - Fee is with DOT
b. Shorter than 300 Feet or Within One City Block	350.43	Each Occurrence,- Shorter than 300 Feet or Within One City Block				Delete - Fee is with DOT
7 Extension of Excavation Permit	156.00	Permit				Delete - Fee is with DOT
<b>C. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)</b>						Delete - Fee is with DOT
1 Permit		No Fee				Delete - Fee is with DOT
2 Inspection for Excavation Permit						Delete - Fee is with DOT
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	158.00	Hour				Delete - Fee is with DOT
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	236.00	Hour				Delete - Fee is with DOT
3 Street Obstruction Fee	9.45	25 Lin/Ft. Per Day				Delete - Fee is with DOT
4 Violation of Mandatory Completion Notice	604.00	Each Occurrence				Delete - Fee is with DOT
5 Emergency Surcharge	14.00	Each Application				Delete - Fee is with DOT
6 Excavation Permit Review Fee						Delete - Fee is with DOT
a. Exceeding 300 Feet	4024.00	Each Occurrence,- Exceeding 300- Feet				Delete - Fee is with DOT
b. Shorter than 300 Feet or Within One City Block	350.43	Each Occurrence,- Shorter than 300 Feet or Within One City Block				Delete - Fee is with DOT
<b>B. D. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT</b>						



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	FEE	UNIT	FEE	UNIT		
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection. <u>Oakland Public Works.</u>	1,000.00	Each Occurrence	1,000.00	Each Occurrence	0.00%	
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	0.00%	
3 <u>Work Commenced</u>			<u>Double All Fees Permit</u>			New Fee
4 <u>Investigation of Work</u>			<u>172.19 Inspection</u>			New Fee
5 <u>Work Commenced and Completed Prior to Inspection</u>			<u>Quadruple All Permit Fees</u>			New Fee
<b>E. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS</b>						
4 City Performed Repairs - Voluntary						
a. Repair		Actual Cost				Delete - Fee is with DOT
b. Interest on the Unpaid Balance		10% Year				Delete - Fee is with DOT
c. Interest on the Unpaid Balance, Low Income Loan Program		5% Year				Delete - Fee is with DOT
d. Administrative Fee	604.00	Abatement				Delete - Fee is with DOT
2 City Performed Repairs - Mandatory						
a. Repair		Actual Cost				Delete - Fee is with DOT
b. Collection Surcharge		2% Repair				Delete - Fee is with DOT
c. Administrative Fee	1,603.00	Abatement				Delete - Fee is with DOT
<b>C. F. SEWER ABATEMENT</b>						
1 Voluntary						
a. Construction Contract		Actual Cost		Actual Cost		
b. Interest on the Unpaid Balance		10% Year		10% Year	0.00%	
c. Interest on the Unpaid Balance, Low Income Loan Program		5% Year		5% Year	0.00%	
d. Administrative Fee	619.00	Abatement	674.17	Abatement	8.91%	Adjusted for Current Staffing Cost
2 Mandatory						
a. Construction Contract		Actual Cost		Actual Cost		
b. Collection Surcharge		0.02 Abatement	0.047	2% Abatement		
c. Administrative Fee	1,603.00	Abatement	1,738.67	Abatement	8.46%	Adjusted for Current Staffing Cost
<b>G. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS</b>						
4 Permit (includes maximum 2 hours of inspection)	345.00	Permit				Delete - Fee is with DOT



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2017-18)	(FY 2018-19)		
	FEE UNIT	FEE UNIT	CHANGE	
a. Sidewalk and/or Driveway over 200 sq-ft	0.93 Square-Foot			Delete - Fee is with DOT
b. Curb and Gutter over 35 linear feet	3.27 Linear-Foot			Delete - Fee is with DOT
2 Additional inspection Hours				
a. Normal Operating Hours	158.00 Hour			Delete - Fee is with DOT
b. Not During Normal Operating Hours	236.00 Hour			Delete - Fee is with DOT
3 Voluntary Repair Coordinated with City Project	No Fee			Delete - Fee is with DOT
<b><u>D. H. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS</u></b>				
1 Repair of City tree damaged sidewalk by private property owner				
a. Collection Surcharge	No Fee	No Fee		
b. Administrative Fee	No Fee	No Fee		
<b><u>I. DRIVEWAY APPEALS</u></b>				
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	568.00 Appeal			Delete - Fee is with DOT
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	568.00 Appeal			Delete - Fee is with DOT
3 Appeals for Projects in Design Stage	762.00 Appeal			Delete - Fee is with DOT
4 Appeals to City Council	762.00 Appeal			Delete - Fee is with DOT
<b><u>E. UTILITY CROSS BORE SEWER MAIN ABATEMENT</u></b>				
1 Permit to Abate (Includes maximum of 2 inspections)		344.38 Inspection		New Fee
2 Additional Inspections During Normal Hours		172.19 Inspection		New Fee
3 Additional Inspections Not During Normal Hours		258.28 Inspection		New Fee
<b>ADMINISTRATION APPLIES TO ENGINEERING AND RIGHT OF WAY DAMAGE PERMITS</b>				
<b>A. PERMIT APPLICATION FEE</b>				
1 Building, Electrical, Mechanical, Plumbing Permits				
a. Filing	13.00 Permit	13.00 Permit	0.00%	check with P&B
b. Routing - Project Value \$2,000 or Less	44.00 Permit	44.00 Permit	0.00%	
c. Routing - Project Value \$2,001 or Greater	57.00 Permit	57.00 Permit	0.00%	
d. Routing - Application and Issuance by Internet Connection	57.00 Permit	57.00 Permit	0.00%	
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)				
a. Filing	13.00 Permit	13.00 Permit	0.00%	
b. Routing	57.00 Permit	57.00 Permit	0.00%	



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)	PROPOSED FEE (FY 2018-19)	%	Justification for Fee Change
	FEE UNIT	FEE UNIT	CHANGE	
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	Actual cost or Mailing 11.00	Actual cost or Mailing 11.00 minimum		
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00 Verification	13.00 Verification	0.00%	
5 Zoning Sign-Off	72.00 Sign-Off	72.00 Sign-Off	0.00%	
<b>B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")</b>	1.00 Map	1.00 Map	0.00%	
<b>C. DOCUMENT RESEARCH FEE</b>	64.00 per hour	64.00 per hour	0.00%	
<b>D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED</b>	110.00 Appeal	110.00 Appeal	0.00%	
<b>E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"</b>	318.00 Appeal	318.00 Appeal	0.00%	
<b>F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW</b>	110.00 Appeal	110.00 Appeal	0.00%	
<b>G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)</b>	344.00 Each	344.00 Each	0.00%	
<b>H. RECORDS MANAGEMENT &amp; TECHNOLOGY ENHANCEMENT FEE</b>	14.75% All Permit \$ Code Enforcement Fees, Cost, Penalties, & Interest	14.75% All Permit \$ Code Enforcement Fees, Cost, Penalties, & Interest	0.00%	
<b>I. COLLECTIONS -- PERMITS &amp; CODE ENFORCEMENT</b>				
1 Alameda County Collection Surcharge on General Levy	1.70% Lien	1.70% Lien	0.00%	
2 City Collection Transfer to or Rescission from County	3.00% Lien	3.00% Lien	0.00%	
3 Interest on Unpaid Fees and Penalties	10.00% Annual	10.00% Annual	0.00%	
<b>J. COURIER SERVICE</b>	Actual Cost Each	Actual Cost Each		
<b>K. CERTIFICATION OF DOCUMENTS</b>	1.00 Page	1.00 Page	0.00%	
<b>ENGINEERING</b>				
<b>A. PATH VACATION</b>	5,154.00 Proceeding			Delete - Fee is with DOT
<b>B. STREET VACATION</b>				
1 Summary Vacation	4,980.00 Street			Delete - Fee is with DOT
2 General Vacation	5,154.00 Street			Delete - Fee is with DOT
3 Notifications	1,060.00 Block			Delete - Fee is with DOT
<b>A. C. EASEMENT - DEDICATION OR VACATION</b>				
1 City Council Action	4,980.00 Easement	4,980.00 Easement	0.00%	



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2017-18)	(FY 2018-19)		
	FEE UNIT	FEE UNIT	CHANGE	
2 City Engineer Action	2,564.00 Easement	2,564.00 Easement	0.00%	
3 Shared Access Engineering Review	1,804.00 Easement	1,804.00 Easement	0.00%	
<b>D. CERTIFICATE OF COMPLIANCE</b>				
1 For Work Through Six Hours	1,311.00 Certificate			Delete - Fee is with DOT
2 For Work After Six Hours	190.00 Hour or Fraction of			Delete - Fee is with DOT
<b>E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT</b>				
1 City Engineer Action				
a. New encroachment	1,781.00 Permit			Delete - Fee is with DOT
b. Existing Encroachment	3,176.00 Permit			Delete - Fee is with DOT
c. Private Party bike rack installation, in accordance with City design process	74.00 Permit			Delete - Fee is with DOT
d. New Bike Share Station Encroachment	1,781.00 Permit			Delete - Fee is with DOT
e. Encroachment for R3 Occupancy	1,781.00 Permit			Delete - Fee is with DOT
f. Amendment or Recession	1,084.00 Permit			Delete - Fee is with DOT
2 City Council Action	4,980.00 Permit			Delete - Fee is with DOT
<b>F. TRACT MAP</b>				
1 Tentative Map	3,761.00 Map			Delete - Fee is with DOT
2 Final Map	5,817.00 Tract			Delete - Fee is with DOT
3 Tentative Map - Each Lot over 5	354.00 Lot			Delete - Fee is with DOT
4 Certificate of Correction	1,157.00 Certificate			Delete - Fee is with DOT
5 Subdivision Improvement Agreement	1,593.00 Agreement			Delete - Fee is with DOT
6 Amended Final Map	1,709.00 Map			Delete - Fee is with DOT
7 Revisions to Final Map, Tentative Map, or SIA				
a. Regular Operating Hours	174.00 Hour or Fraction of			Delete - Fee is with DOT
b. Overtime Hours	262.00 Hour or Fraction of			Delete - Fee is with DOT
<b>G. STREET DEDICATION</b>				
	4,980.00 Street			Delete - Fee is with DOT
<b>H. STREET NAME CHANGE</b>				
1 Application	4,980.00 Street			Delete - Fee is with DOT
2 Notifications	4,196.00 Block			Delete - Fee is with DOT
<b>B. I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT</b>				
1 \$1 to \$5,000 Construction Valuation	1,000.00 Plan / Improvement	1,000.00 Plan / Improvement	0.00%	
2 \$5,001 to \$10,000 Construction Value	3,046.00 Plan / Improvement	3,046.00 Plan / Improvement	0.00%	



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2018

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
3 \$10,001 - \$50,000 Construction Value	3,046.00	1st \$10,000	3,046.00	1st \$10,000		
	73.00	Each Additional \$1,000 or Fraction Thereof	73.00	Each Additional \$1,000 or Fraction Thereof		
4 \$50,001 - \$100,000 Construction Value	5,966.00	1st \$50,000	5,966.00	1st \$50,000		
	52.00	Each Additional \$1,000 or Fraction Thereof	52.00	Each Additional \$1,000 or Fraction Thereof		
5 \$100,001 - \$500,000 Construction Value	8,566.00	1st \$100,000	8,566.00	1st \$100,000		
	47.00	Each Additional \$1,000 or Fraction Thereof	47.00	Each Additional \$1,000 or Fraction Thereof		
6 \$500,000 - \$2,500,000 Construction Value	27,366.00	1st \$500,000	27,366.00	1st \$500,000		
	45.00	Each Additional \$1,000 or Fraction Thereof	45.00	Each Additional \$1,000 or Fraction Thereof		
7 Over \$2,500,000 Construction Value	117,366.00	1st \$2,500,000	117,366.00	1st \$2,500,000		
	21.00	Each Additional \$1,000 or Fraction Thereof	21.00	Each Additional \$1,000 or Fraction Thereof		
8 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1%	of Review	0.1%	of Review		
9 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/Improvement	909.00	Plan/Improvement		
10 Review of Plan Revisions						
a. Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%	
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	0.00%	
<del>J. FRANCHISE APPLICATION OR RENEWAL</del>						
<del>1 Personal Services Fee Schedule</del>	5,677.00	Permit				Delete - Fee is with DOT
<del>K. SPUR TRACK</del>	4,631.00	Permit				Delete - Fee is with DOT
<del>C. L. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW</del>	174.00	Hour or Fraction of	174.00	Hour or Fraction of		
		of				
<b>OF IMPROVEMENTS AND CONSTRUCTION PROJECTS</b>						
<del>M. MYLAR PLAN RETRIEVAL</del>	8.00	Plan				Delete - Fee is with DOT
<del>N. CITY OF OAKLAND MAPS AND PLANS</del>						
<del>1 2,400 Scale</del>	15.00	Map				Delete - Fee is with DOT
<del>2 1,500 Scale</del>	15.00	Map				Delete - Fee is with DOT





**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2017-18)	(FY 2018-19)		
	FEE UNIT	FEE UNIT	CHANGE	
3 Plans (copies larger than 11"x17")	45.00 Sheet			Delete - Fee is with DOT
<b>O. S-11 ENGINEERING REVIEW</b>	698.00 Report			
<b>P. PARCEL MAP</b>				
1 Tentative Map	1,357.00 Map			Delete - Fee is with DOT
2 Parcel Map	1,589.00 Map			Delete - Fee is with DOT
3 Amended Tentative Map or Parcel Map	562.00 Map			Delete - Fee is with DOT
4 Revisions to Tentative Map or Parcel Map				
a. Regular Working Hours	174.00 Hour or Fraction of			Delete - Fee is with DOT
b. Outside of Regular Working Hours	262.00 Hour or Fraction of			Delete - Fee is with DOT
5 Certificate of Correction	484.00 Certificate			Delete - Fee is with DOT
<b>D. Q. EIR ENGINEERING REVIEW</b>				
1 Application	1,395.00 Review	1,395.00 Review	0.00%	
2 Revisions	174.00 Hour or Fraction of	174.00 Hour or Fraction of	0.00%	
<b>R. INSPECTION OF PUBLIC INFRASTRUCTURE</b>				
1 Basic Fee	8.50% Value of Improvement			Delete - Fee is with DOT
2 \$1 to \$100,000	8.50% Value of Improvement			Delete - Fee is with DOT
3 \$100,001 to \$500,000	\$8,500 + 8% Value of Improvement			Delete - Fee is with DOT
4 \$500,000+	\$40,500 + 7.5% Value of Improvement			Delete - Fee is with DOT
5 Outside of Regular Working Hours	240.00 Hour or Fraction of			Delete - Fee is with DOT
<b>S. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3 related to Public Improvements)</b>				
1 Plan Review	2,595.00 Review			Delete - Fee is with DOT
2 Basis	400.00 Inspection			Delete - Fee is with DOT
3 Over 3 inspections	160.00 Inspection			Delete - Fee is with DOT
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	400.00 Inspection			Delete - Fee is with DOT
<b>E. T. PERMIT APPLICATION REVIEW</b>				
1 Permit Application Review and Processing Outside of Regular Working Hours	262.00 Hour or Fraction of	262.00 Hour or Fraction of	0.00%	
<b>U. LOT LINE MERGER AND ADJUSTMENT</b>	320.00 Certificate			Delete - Fee is with DOT
<b>V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</b>				
1 Application	60.00 Application			Delete - Fee is with DOT



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE	Justification for Fee Change
	(FY 2017-18)	(FY 2018-19)		
	FEE UNIT	FEE UNIT		
2 Plan Check	174.00 Hour or Fraction			Delete - Fee is with DOT
3 Inspection	160.00 Hour or Fraction			Delete - Fee is with DOT
<b>W. OBSTRUCTION PERMITS</b>				
1 Short term Permits (Maximum of 14 Days)				
a. Metered Area	35.00 Meter / Day			Delete - Fee is with DOT
b. Un-metered Area	17.00 25 Ft / Day			Delete - Fee is with DOT
c. No Parking Anytime Sign	3.00 Sign			
2 Long term Permits (15-180 Day Maximum)				
a. Metered Area	1,037.00 Meter / 30 Days			Delete - Fee is with DOT
b. Un-metered Area	619.00 25 Ft / 30 Days			Delete - Fee is with DOT
<b>F.-X. MISCELLANEOUS ENGINEERING REVIEW</b>				
1 Regular Working Hours	174.00 Hour or Fraction of	174.00 Hour or Fraction of	0.00%	
2 Outside of Regular Working Hours	262.00 Hour or Fraction of	262.00 Hour or Fraction of	0.00%	
<b>Y. PAY TELEPHONE PERMIT</b>				
1 Application Processing	365.00 Pay Telephone			Delete - Fee is with DOT
2 Annual Renewal	103.00 Pay Telephone			Delete - Fee is with DOT
3 Late Renewal	214.00 Pay Telephone			Delete - Fee is with DOT
4 Reclaiming Removed Pay Phone	496.00 Pay Telephone			Delete - Fee is with DOT
<b>Z. Transportation/Traffic Project Review</b>				
1 Records Management Fee & Technology Enhancement Fee	14.75% Consultant fees			Delete - Fee is with DOT
<b>AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)</b>				
1 Application	4,980.00 District	<u>Actual Cost</u>		Change to Actual Cost
2 Assessment Collection	348.00 Lot	<u>Actual Cost</u>		Change to Actual Cost

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# Revenue Management Bureau

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-8  
Revenue Management Bureau



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2016*

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	FY 2017-18	(FY 2018-19)	
	FEE UNIT	FEE UNIT	CHANGE
<u>I. COLLECTION FEE ON DELINQUENT ACCOUNTS FOR LESS THAN \$300.00</u>		100% of Per Delinquent Collection Dollar Account Amount of Account	
N. RECORDATION AND TECHNOLOGY FEE	2.00 Per New License & Per License Renewal	3.00 Per New License & Per License Renewal	50.00%
P. SPECIAL EVENT PERMIT	60.00 Per Application	80.00 Per Permit	33.33%
U. <u>DUPLICATE RELEASE OF LIEN</u>		162.00 Per Lien	
W. <u>PARKING PROMISSORY NOTE ADMINISTRATIVE FEE INDGENT</u>		5.00 Per Note	0.00%
X. <u>PARKING PROMISSORY NOTE ADMINISTRATIVE FEE FOR NON-INDGENT</u>		25.00 Per Note	
Y. <u>PARKING PROMISSORY NOTE MAINTENANCE FEE</u>		95.00 Per Note	

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# Oakland Fire Department

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-9  
Oakland Fire Department



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2018

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT (FY 2017-18)		PROPOSED (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>ADMINISTRATION</b>					
<b>A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS</b>					
1 Public Documents/Records					
a. Making Fire Code Records Available For Viewing And/Or Copying From Archives	45.00	Hour	45.00	Hour	0.00%
b. Fire Incident Report	65.00	P/H or fraction of	65.00	P/H or fraction of	0.00%
2 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.84	Map	0.84	Map	0.00%
3 Public Documents (Preparation & Processing of: Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)	65.00	P/H or fraction of	65.00	P/H or fraction of	0.00%
<b>B. APPEALS</b>					
1 Plan Review					
a. Board Of Examiners & Appeals					
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	487.00	Appeal	<u>203.83</u>	Appeal	<u>9.00%</u>
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	372.00	Item	<u>405.48</u>	Item	<u>9.00%</u>
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	934.00	Appeal	<u>1,014.79</u>	Appeal	<u>9.00%</u>
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	934.00	Appeal	<u>1,014.79</u>	Appeal	<u>9.00%</u>
2 Code Enforcement					
a. Filing/Processing Fee	74.00	Appeal	<u>74.00</u>	Appeal	<u>9.00%</u>
b. Conduct Appeals Hearing	273.00	Hour or Fraction of	<u>297.57</u>	Hour or Fraction of	<u>9.00%</u>
1 Internal Appeal Hearing - Level 1	464.00	Hour or Fraction of	<u>178.76</u>	Hour or Fraction of	<u>9.00%</u>
2 Internal Appeal Hearing - Level 2	244.50	Hour or Fraction of	<u>233.81</u>	Hour or Fraction of	<u>9.00%</u>
3 Internal Appeal Hearing - Level 3	229.23	Hour or Fraction of	<u>249.86</u>	Hour or Fraction of	<u>9.00%</u>
4 Internal Appeal Hearing - Level 4 - For Direct Bill		Actual Cost		Actual Cost	
<b>C. COLLECTIONS</b>					
1 Alameda County Collection Surcharge on Liens	2%	Lien	2%	Lien	0.00%
2 Interest on Property Fees and Penalties	11%	Per Year, Based on Unpaid	11%	Per Year, Based on Unpaid Balance	0.00%
3 Court Action	Actual cost, Instance 215.00 minimum		Actual cost, Instance 215.00 minimum		0.00%
<b>D. COMPLIANCE PLAN</b>					
1 Building/Property not declared substandard	410.00	Plan	410.00	Plan	
2 Building/Property declared substandard	1,364.00	Plan	1,364.00	Plan	
3 Vegetation Management Fire Protection Plan Review	246.00	P/H - 1 Hr Min	246.00	P/H - 1 Hr Min	
<b>E. FIRE SERVICES IMPACT FEES</b>					
1 New Construction Impact Fee	5.00	Square-Foot	643.00	Appeal	0.00%
2 Administrative Appeal Fee	613.00	Appeal	613.00	Appeal	0.00%
3 Records Management Fee	1.00	Per Transaction	1.00	Per Transaction	0.00%
4 Technology Enhancement Fee	2.00	Per Transaction	2.00	Per Transaction	0.00%
<b>F. FALSE ALARM FEES as provided in the Oakland Fire Code</b>					
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	643.00	Incidence	<u>668.17</u>	Incidence	<u>9.00%</u>
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	643.00	Incidence	<u>668.17</u>	Incidence	<u>9.00%</u>
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days	The larger of 25% Invoice Amount of invoice amount or 5.00 plus 18%		The larger of 25% Invoice Amount of invoice amount or 5.00 plus 18%		
<b>G. SUBPOENA FEES</b>					
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 0.6 Request + Mileage		57.00 + 0.6 Request + Mileage		0.00%
2 Witness Fee (Related to Employee's Duties)	171.00 Request or Actual Cost		171.00 Request or Actual Cost		0.00%
<b>H. LATE FEES</b>					
(Assessed as a percentage of permit fee based on length of time after					



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2018*

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT (FY 2017-18)		PROPOSED (FY 2018-19)		%
	FEE	UNIT	FEE	UNIT	
1 30-60 Days	10%	Delinquent Permit/Inspection Fee	10%	Delinquent Permit/Inspection Fee	0.00%
2 61-90 Days	20%	Delinquent Permit/Inspection Fee	20%	Delinquent Permit/Inspection Fee	0.00%
3 Over 90 Days	50%	Delinquent Permit/Inspection Fee	50%	Delinquent Permit/Inspection Fee	0.00%
I. MAILING	Actual Cost		Actual Cost		0.00%
J. FAILURE TO COMPLY WITH A STOP WORK ORDER	10x All Permit/Inspection Fees		10x All Permit/Inspection Fees		0.00%
K SPECIAL EVENTS/FIRE WATCH	Actual Cost		Actual Cost		

**PERMITS**

**A. OPERATIONAL PERMITS as required by the Oakland Fire Code**

1 Aerosol Product Level 2 and Level 3	460.00	Year	174.40	Year	9.00%
2 Amusement Buildings	460.00	Per Bldg/Instance	174.40	Per Bldg/Instance	9.00%
3 Aviation Facilities					
a. Aircraft Repair/Service Hanger	460.00	Year/Hanger	174.40	Year/Hanger	9.00%
b. Aircraft Refueling Vehicle	460.00	Year/Vehicle	174.40	Year/Vehicle	9.00%
4 Carnival/Fair/Circus	460.00	Instance	174.40	Instance	9.00%
5 Cellulose Nitrate Film	460.00	Year	174.40	Year	9.00%
6 Christmas Tree Lots	460.00	Each	174.40	Each	9.00%
7 Combustible Dust Producing Operations	460.00	Year	174.40	Year	9.00%
8 Combustible Fibers	460.00	Year	174.40	Year	9.00%
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	460.00	Year	174.40	Year	9.00%
10 Combustible Materials (Store/Handle)	460.00	Year	174.40	Year	9.00%
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	460.00	Year	174.40	Year	9.00%
12 Corrosive Materials (storage, use & handling)	460.00	Year	174.40	Year	9.00%
13 Covered Mall Buildings					
a. Use of Open Flame	460.00	Year/Instance	174.40	Year/Instance	9.00%
b. Display liquid- or Gas Fired Equipment	460.00	Year/Instance	174.40	Year/Instance	9.00%
c. Placement of Concession Equipment	460.00	Year/Instance	174.40	Year/Instance	9.00%
d. Display of Highly Combustible Goods	460.00	Year/Instance	174.40	Year/Instance	9.00%
14 Cryogenic Fluids	460.00	Year	174.40	Year	9.00%
15 Cutting/Welding/Hot works	460.00	Year	174.40	Year	9.00%
16 Exhibits & Trade Shows	460.00	Year	174.40	Year	9.00%
17 Explosives: Store, Handle, Transport, Use	460.00	Year	174.40	Year	9.00%
18 Fire Hydrants & Valves, Use of	460.00	Instance	174.40	Instance	9.00%
19 Fireworks Public Display - One Time	460.00	Instance	174.40	Instance	9.00%
20 Flammable Liquids - Store, Handle, Use, Dispense	460.00	Year	174.40	Year	9.00%
21 Flammable Finishes (spray, dip, powder-coating, etc.)	460.00	Instance	174.40	Instance	9.00%
22 Fruit/Crop Ripening	460.00	Year	174.40	Year	9.00%
23 Hazardous Materials	460.00	Year	174.40	Year	9.00%
24 High-Piled Storage	460.00	Year	174.40	Year	9.00%
25 Hot Work/Welding/Cutting Operations	460.00	Year/Instance	174.40	Year/Instance	9.00%
26 Industrial Ovens	460.00	Year	174.40	Year	9.00%
27 Lumber Yards	460.00	Year	174.40	Year	9.00%
28 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	460.00	Vehicle/Instance	174.40	Vehicle/Instance	9.00%
29 Liquid Petroleum Gas (LPG)					
a. Storage or Use of	460.00	Year	174.40	Year	9.00%
b. Cargo Tanker Transport	460.00	Year/Truck	174.40	Year/Truck	9.00%
30 Magnesium (Melt, Cast, Heat-treat, Grind)	460.00	Year	174.40	Year	9.00%
31 Miscellaneous Combustible Storage	460.00	Year	174.40	Year	9.00%
32 Open Burning	460.00	Instance	174.40	Instance	9.00%
33 Open Flames, Candles, and Torches					
a. Paint Removal	460.00	Year	174.40	Year	9.00%
b. Used in Wildfire Risk Area	460.00	Instance	174.40	Instance	9.00%



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2018

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT (FY 2017-18)		PROPOSED (FY 2018-19)		%
	FEE	UNIT	FEE	UNIT	
c. Assembly, Restaurant/Drinking Establishments	460.00	Year	174.40	Year	9.00%
d. Ceremonial	460.00	Instance	174.40	Instance	9.00%
e. Public Exhibition/Demonstration	460.00	Instance	174.40	Instance	9.00%
f. Outdoor Cooking Establishment/Vendor	460.00	Year	174.40	Year	9.00%
g. Application of Roof Covering	460.00	Instance	174.40	Instance	9.00%
34 Places of Assembly (50 + persons)	460.00	Year/Instance	174.40	Year/Instance	9.00%
35 Pyrotechnic Special Effects Material (Use and Handling)	460.00	Instance	174.40	Instance	9.00%
36 Pyroxylin Plastics: Storage or Handling	460.00	Year	174.40	Year	9.00%
37 Refrigeration Equipment (Operation of)	460.00	Year	174.40	Year	9.00%
38 Repair Garages	460.00	Year	174.40	Year	9.00%
39 Roof Top Heliports	460.00	Year	174.40	Year	9.00%
40 Spraying or Dipping Operations	460.00	Year	174.40	Year	9.00%
41 Tents, Canopies, and/or Temporary Membrane Structures	460.00	Structure	168.00	Structure	9.00%
42 Tires					
a. Rebuilding and/or Re-threading	460.00	Year	174.40	Year	9.00%
b. Storage of Spare Tires and Tire Byproducts	460.00	Year	174.40	Year	9.00%
43 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	460.00	Year	174.40	Year	9.00%
44 Wood products/Mill	460.00	Year	174.40	Year	9.00%
<b>B. CONSTRUCTION PERMITS as required by the Oakland Fire Code</b>					
1 Plan Review	447.00	Base Fee / Hr	487.23	Base Fee / Hr	9.00%
2 Expedited Plan Review Charge	745.00	P/H - 2 Hr Min	779.35	P/H - 2 Hr Min	9.00%
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
4 All Pre-Engineered Systems (FM200, UL300, etc.)	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
5 Private Hydrant/Dry Horizontal Standpipe	447.00	P/H - 2 Hr Min	487.23	P/H - 2 Hr Min	9.00%
6 Underground Mains/Feeds	447.00	P/H - 2 Hr Min	487.23	P/H - 2 Hr Min	9.00%
7 Fire Pumps and Related Equipment	447.00	P/H - 2 Hr Min	487.23	P/H - 2 Hr Min	9.00%
8 System Modification/Repairs - Tenant Improvement (TI)	447.00	P/H - 2 Hr Min	487.23	P/H - 2 Hr Min	9.00%
9 Battery System Installation	447.00	P/H - 2 Hr Min	487.23	P/H - 2 Hr Min	9.00%
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	447.00	P/H - 2 Hr Min	487.23	P/H - 2 Hr Min	9.00%
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
13 Emergency Responder Radio Coverage System (Installation or Modification)	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
14 Fire Alarm and Detection Systems and related Equipment	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
15 Fire Pumps and Related Equipment	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
17 Industrial Ovens	447.00	P/H - 2 Hr Min	487.23	P/H - 2 Hr Min	9.00%





**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2018

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT (FY 2017-18)		PROPOSED (FY 2018-19)		%
	FEE	UNIT	FEE	UNIT	
18 Spraying or Dipping Booth, Tank or Room	447.00	P/H - 2 Hr-Min	487.23	P/H - 2 Hr Min	9.00%
19 Standpipe System	447.00	P/H - 2 Hr-Min	487.23	P/H - 2 Hr Min	9.00%
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	447.00	P/H - 1 Hr-Min	487.23	P/H - 1 Hr Min	9.00%
21 Evacuation					
a. Fire Safety Plan	447.00	P/H - 1 Hr-Min	487.23	P/H - 1 Hr Min	9.00%
b. Evacuation Map/Plan	447.00	P/H - 1 Hr-Min	487.23	P/H - 1 Hr Min	9.00%
22 Miscellaneous					
a. Zoning Requests	447.00	P/H - 1 Hr-Min	487.23	P/H - 1 Hr Min	9.00%
b. Parcel Map Waiver Review	447.00	P/H - 1 Hr-Min	487.23	P/H - 1 Hr Min	9.00%
c. Tentative Parcel Map	447.00	P/H - 1 Hr-Min	487.23	P/H - 1 Hr Min	9.00%
d. Site Utility Review	447.00	P/H - 1/2 Hr-Min	487.23	P/H - 1/2 Hr Min	9.00%
e. EBMUD Meter Approval	447.00	P/H - 1/2 Hr-Min	487.23	P/H - 1/2 Hr Min	9.00%
f. As-Builts	447.00	P/H - 1/2 Hr-Min	487.23	P/H - 1/2 Hr Min	9.00%
g. Resubmittals	447.00	P/H - 1/2 Hr-Min	487.23	P/H - 1/2 Hr Min	9.00%
23 Plan Check/Processing Fee for Building Permits		65% Bldg Permit		65% Bldg Permit	0.00%
24 Security Bars					
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting					
1 First Unit	85.00	Permit	85.00	Permit	0.00%
2 Second or more Unit/Room	30.00	Each	30.00	Each	0.00%
b. Certification of Compliance - Contractor Certified Installations					0.00%
1 Permit Fee - First Unit	39.00	Permit	39.00	Permit	0.00%
2 Permit Fee - Two or More Units	16.00	Each	16.00	Each	0.00%
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	447.00	P/H - 1 Hr Min	487.23	P/H - 1/2 Hr Min	9.00%
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)					
a. Grade I - Code Deviations Requiring Limited Staff Time	447.00	P/H - 1 Hr Min	487.23	P/H - 1/2 Hr Min	9.00%
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	447.00	P/H - 1 Hr Min	487.23	P/H - 1/2 Hr Min	9.00%
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	447.00	P/H - 1 Hr Min	487.23	P/H - 1/2 Hr Min	9.00%

**INSPECTIONS**

*Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.*

A. INSPECTION CONDUCTED BY FPB INSPECTOR	339.00	P/H - 1 HR-MIN	369.51	P/H - 1 HR MIN	9.00%
B. AFTER HOURS INSPECTION CONDUCTED BY FPB NSPECTOR	508.00	P/h - 2.5 MIN	553.72	P/H - 2.5 MIN	9.00%
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	339.00	P/H - 1 Hr-Min	369.51	P/H - 1 Hr Min	9.00%
D. INSPECTION WARRANT	754.00	Instance	Actual Cost	Instance	N/A
E. COMPLAINT INSPECTION	339.00	P/H - 1 HR-MIN	369.51	P/H - 1 HR MIN	9.00%
F. CANCELLED INSPECTIONS - Equal to or less than 24 hours Notice	339.00	Penalty-Fee	369.51	Penalty Fee	9.00%
G. HIGH-RISE BUILDINGS INSPECTIONS (Occupable space => 75 feet above point of access)					
Annual Inspection	0.015	Cents Per Sqft	0.015	Cents Per Sqft	0.00%
Re-Inspection	339.00	P/H - 1 Hr-Min	369.51	P/H - 1 Hr Min	9.00%
H. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	339.00	P/H - 1 Hr-Min	369.51	P/H - 1 Hr Min	9.00%
I. INSPECTION CONDUCTED BY AN ENGINE COMPANY					
1 Annual Inspection	158.00	Inspection	158.00	Inspection	0.00%
2 Re-Inspection	75.00	Inspection	75.00	Inspection	0.00%
3 Self-Inspection Certification	75.00	Certification	75.00	Certification	0.00%
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social					



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2018

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT (FY 2017-18)		PROPOSED (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>a. Adult Residential Facilities</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>b. Congregate Living Health Facilities</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>c. Foster Family Homes</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>d. Group Homes</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>e. Intermediate Care for Developmentally Disabled Habilitative</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>f. Intermediate Care for Developmentally Disabled Nursing</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>g. Nurseries</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>h. Residential Care for Elderly (RCFE)</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>i. Chronically Ill</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>j. Rehabilitation Houses</b>					
1 Halfway Houses					
a. Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
b. Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2018*

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT (FY 2017-18)		PROPOSED (FY 2018-19)		%
	FEE	UNIT	FEE	UNIT	
c. State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
b. Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
c. State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
b. Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
c. State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
b. Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
c. State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
b. Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
c. State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
b. Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
c. State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
k. Hospitals	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
l. Nursing Homes	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
m. Mental Hospitals	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
n. Detoxification Facilities	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
o. Jail	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
p. Prison	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
q. Reformatories	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
r. Detention Center	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
s. Correctional Centers	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
t. Juvenile Hall	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
u. Adult Day Care					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
v. Adult Day Care Support					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2018*

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT (FY 2017-18)		PROPOSED (FY 2018-19)		%
	FEE	UNIT	FEE	UNIT	
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>w. Family Day-care Homes</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>x. Day Care Center For Mildly Ill Children</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>y. Infant Care Center</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>z. School Aged Child Day Care</b>					
1 Proposed Facility Inspection 25 or less persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Proposed Facility Inspection 26 or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
3 State Final Fire Clearance Request	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
aa. All Other State/County Fire Clearance Requests	339.00	P/H - 1 Hr Min-Per Insp	369.51	P/H - 1 Hr Min Per Insp	9.00%
<b>2 EXISTING CARE FACILITY</b>					
a. <u>Residential Care for the Elderly (RCFE)</u> (Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)					
1 Six or fewer persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
2 Seven or more persons	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
b. All others Classifications	339.00	P/H - 1/2 Hr Min- Per Insp	369.51	P/H - 1/2 Hr Min Per Insp	9.00%
<b>K. SECURITY BARS</b>					
Inspection/Investigation Fees	339.00	P/H - 1 Hr Min	369.51	P/H - 1 Hr Min	9.00%
<b>L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)</b>	339.00	P/H - 1 Hr Min	369.51	P/H - 1 Hr Min	9.00%
<b>M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS &amp; INSPECTIONS</b>					
1 Work Commenced without Permit	Double Permit Fee All Fees		Double Permit Fee All Fees		0.00%
2 Investigation/Inspection of Unpermitted Work	339.00	P/H - 1 Hr Min	369.51	P/H - 1 Hr Min	9.00%
3 Work Completed Without Permit	Quadruple Permit Fee All Fees		Quadruple Permit Fee All Fees		0.00%



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2018*

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT (FY 2017-18)		PROPOSED (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>HAZARDOUS MATERIALS MANAGEMENT</b>					
<i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.</i>					
A. HAZARDOUS MATERIALS INSPECTION	350.00	P/H - 1 HR-MIN	381.50	P/H - 1 HR MIN	9.00%
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	625.00	P/H - 2.5-MIN	572.25	P/H - 2.5 MIN	9.00%
C. SPILLS, LEAKS AND CONTAMINATED SITES					
Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	350.00	P/H - 1 HR-MIN	381.50	P/H - 1 HR MIN	9.00%
D. TANK/PIPELINES PERMITS - ALL TANK TYPES					
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place					
E. Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)					
1 Hazardous Materials - Plan Review	447.00	P/H - 1 Hr Min	487.23	P/H - 1 Hr Min	9.00%
2 Hazardous Materials - Expedited Plan Review	746.00	P/H - 2 Hr Min	779.35	P/H - 2 Hr Min	9.00%
F. HAZARDOUS MATERIALS EMERGENCY RESPONSE					
1 Emergency Response - Specialized Contractor Services	Actual Cost		Actual Cost		0.00%
2 Emergency Response - Materials/Products	Actual Cost		Actual Cost		0.00%
<b>HAZARDOUS FIRE AREA</b>					
A. FIRE HAZARD CLEARANCE- Administrative Fee	442.00	Property	1212.08	Property	9.00%
B. Re-Inspection	303.00	Property	330.27	Property	9.00%
<b>PUBLIC EDUCATION/TRAINING</b>					
A. EMERGENCY PREPAREDNESS PLANNING					
1 Private Business - Employee Training	133.00	Hour + Materials	133.00	Hour + Materials	0.00%
2 Public / Non-Profit Organization - Employee Training	92.00	Hour + Materials	92.00	Hour + Materials	0.00%
B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING (COMBINED)					
1 Private Business	75.00	Student/6 Max	75.00	Student/6 Max	0.00%
2 Public / Non Profit Organization	75.00	Student/6 Max	75.00	Student/6 Max	0.00%
C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT					
1 CORE Module I Workbook, "Individual & Family Preparedness"					
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"					
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"					
4 CORE Workbook Set, Modules I, II and III					
D. CONFINED SPACE TRAINING					
E. AED CLASS					
F. FIRST AID & CPR CLASSES					
G. FIRST AID CLASS					
H. HEALTHCARE PROVIDER CLASS					
I. HEARTSAVER CPR CLASS					
1 (3) Paramedic Classes					
2 EMT Certification					
J. FIRE EXTINGUISHER TRAINING					



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2018*

**FIRE DEPARTMENT**

**FEE DESCRIPTION**

- 1 Private Businesses
- 2 Public Businesses
- K. TRAINING FEE**

**CURRENT**  
**(FY 2017-18)**  
**FEE UNIT**

**PROPOSED**  
**(FY 2018-19)**  
**FEE UNIT**

**%**  
**CHANGE**

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# Office of the City Attorney

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-10  
Office of the City Attorney



**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2018*

**CITY ATTORNEY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2017-18)	(FY 2018-19)		
	FEE UNIT	FEE UNIT	CHANGE	
<b>A. CITY ATTORNEY'S HOURLY RATES</b>				
1 Deputy City Attorney I	209.83 Hour	220.32 Hour	5.00%	Change due to 5% 2-yr COLA approved for Local 21
2 Deputy City Attorney II	283.38 Hour	297.55 Hour	5.00%	Change due to 5% 2-yr COLA approved for Local 21
3 Deputy City Attorney III	312.58 Hour	328.21 Hour	5.00%	Change due to 5% 2-yr COLA approved for Local 21
4 Deputy City Attorney IV	343.95 Hour	361.15 Hour	5.00%	Change due to 5% 2-yr COLA approved for Local 21
5 Deputy City Attorney V	378.56 Hour	397.49 Hour	5.00%	Change due to 5% 2-yr COLA approved for Local 21
6 Paralegal	164.40 Hour	172.62 Hour	5.00%	Change due to 5% 2-yr COLA approved for Local 21
7 Claim Investigator III	214.16 Hour	224.87 Hour	5.00%	Change due to 5% 2-yr COLA approved for Local 21
8 Special Counsel	398.06 Hour	417.96 Hour	5.00%	Change due to 5% 2-yr COLA approved for Local 21
9 Neighborhood Law Corps Attorney	97.34 Hour	102.21 Hour	5.00%	Change due to 5% 2-yr COLA approved for Local 21



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# Office of the City Clerk

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-11  
Office of the City Clerk



**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2017*

**CITY CLERK**

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		FY 2018-19	
	FEE	UNIT	FEE	UNIT
<b>A. OAKLAND CITY COUNCIL AGENDA PACKET</b>				
1 Subscriber				
a. Large- Subscription with Attachments and Directory of Boards and Commissions; Picked Up	1,200.00	Year	1,200.00	Year
b. Small- Subscription without Attachments; Picked Up	60.00	Year	60.00	Year
c. Large- Subscription with Attachments and Directory of Boards & Commissions (Oakland Based Nonprofit Org.) [501c(3)]; Picked Up	400.00	Year	400.00	Year
<b>B. DOCUMENT CERTIFICATION</b>				
	15.00	Certification	15.00	Certification
<b>C. PASSPORT DOCUMENTATION</b>				
1 Passport Processing Application Execution Fee (subject to Section 51.22 of the Code of Federal Regulations)	25.00	Per Passport	35.00	Per Passport
2 Passport Photographs	25.00	Per Photograph	25.00	Per Photograph
<b>D. ELECTION FILING FEES</b>				
1 Nomination Papers (Non-refundable, Per Municipal Code Section 3.08.060). <i>This fee will be increased incrementally upon recommendation of the Office of the City Clerk.</i>	300.00	Filing	1000.00	Filing
2 Initiative Petitions (Filing Fee May Be Refunded within One Year if Clerk Certifies Sufficiency of Petition)	500.00	Filing	500.00	Filing
3 Filing Fee for Appointment Process, When City Council Vacancy Occurs	300.00	Filing	300.00	Filing
4 Write-in Candidates	25.00	Filing	25.00	Filing
<b>E. STATEMENT OF ECONOMIC INTERESTS (Form 700) late fee per day up to \$100</b>				
	10.00	Day	10.00	Day
<b>F. COUNCIL DISTRICT MAP</b>				
	10.00	Each	10.00	Each
<b>G. DUPLICATION OF ELECTIONS MATERIALS: FPPC reports, campaign logs and election documents ONLY</b>				
	0.10	Page	0.10	Page
<b>H. DOMESTIC PARTNERSHIP REGISTRATION (Ordinance No. 12467 C.M.S.)</b>				
1 Registration	40.00	Couple	40.00	Couple
2 Termination of Registration				
a. Both Partners Present	10.00	Couple	10.00	Couple
b. One Partner Present	15.00	Person	15.00	Person

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# Housing & Community Development

FY 2018-19 MASTER FEE SCHEDULE

EXHIBIT A: A-12  
Housing & Community Development

City of Oakland  
 Master Fee Schedule  
 Effective July 1, 2018

HOUSING & COMMUNITY  
 DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2017-18)		PROPOSED FEE (FY 2018-19)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>LENDING</b>					
<b>B. RENT PROGRAM SERVICE FEE</b>					
1 Annual Service Fee per Unit (Fees are due January 1 and	30.00	Unit	30.00	Unit	0.00%
2 If paid within 30 days late, add 10% late fee. In addition	30.00	Unit+10% Unit	30.00	Unit+10% Unit	0.00%
3 If paid within 60 days late add 25%	30.00	Unit+25% Unit	30.00	Unit+25% Unit	0.00%
4 If paid after 60 days late add 50%	30.00	Unit+50% Unit	30.00	Unit+50% Unit	0.00%
5 Petition Fee per Unit	68.00	Unit	91.44	Unit	34.00%

**AN ORDINANCE AMENDING ORDINANCE NO. 13448 C.M.S. (THE FISCAL YEAR 2017-18 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN.**

**NOTICE AND DIGEST**

This Ordinance authorizes an amendment to Ordinance Number 13448 C.M.S. (The FY 2017-18 Master Fee Schedule, or "MFS"), to establish, modify and delete fees and penalties assessed by offices, departments, bureaus, and agencies of the City of Oakland. The first public reading of this ordinance is scheduled at a public hearing on 5/15/18 and second on 5/29/18. The location is at City Council Chambers located on the Third Floor of City Hall, One Frank H. Ogawa Plaza, Oakland, California, at 5:30pm. Upon final adoption of the Ordinance, fees will be effective on July 1, 2018 and will remain in effect until further notice.