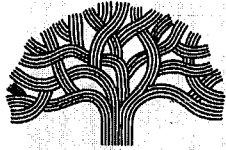


2018 MAY 10 PM 2:09



CITY OF OAKLAND

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: OFCY FY 2018-2019 Program Grant
Renewals

DATE: April 30, 2018

City Administrator Approval

Date:

5/10/18

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Renew The Oakland Fund For Children And Youth Grant Agreements Between The City Of Oakland And Various Public And Non-Profit Agencies To Provide Direct Services For Children And Youth In FY 2018-2019 In An Amount Not To Exceed \$15,210,316; Which Includes The Award Of One Grant To Covenant House California In An Amount Not To Exceed \$51,500.

EXECUTIVE SUMMARY

City Council adoption of the proposed resolution will authorize the City Administrator to renew grant agreements with agencies providing direct services for children and youth through the Kids First! Children's Fund in the amount of \$15,210,316 for FY 2018-2019. The Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee recommends renewal of 147 program grants to implement the third and final year of the OFCY 2016-2019 Strategic Investment Plan. The recommendation includes continued OFCY funding of \$51,500 for the DreamCatcher Youth Services program. The resolution reflects the change in management of the program and OFCY grant from Alameda Family Services to Covenant House California.

Attachment A provides a complete list of agencies and grant amounts for the 147 programs. The programs recommended for renewal funding are nearing completion of the second year of the three-year grant cycle. Through the first half of the fiscal year, programs recommended for renewal have served nearly 24,000 children and youth and over 1,600 parents and caregivers, and provided nearly 2.5 million hours of service.

Item: _____
Life Enrichment Committee
May 22, 2018

BACKGROUND / LEGISLATIVE HISTORY

Oakland voters passed Measure D in July 2009, to revise the Kids First! Children's Fund Amendment in the Oakland City Charter (originally passed as Measure K in November 1996), and continue to set aside general purpose funds to address the well-being of Oakland children and youth from birth through age 21. OFCY is overseen by a 17-member public commission composed of one youth and one adult appointee per Councilmember, and one appointee by the Mayor. The Planning and Oversight Committee (POC) is responsible for the completion of a three-year Strategic Investment Plan, the solicitation of proposals for funding to implement the Plan through an open and fair application process, and the selection of the recommended grant awards for Council's approval.

Approval of the OFCY Strategic Investment Plan (2016-2019) by the City Council on October 20, 2015 (Resolution No. 85844 C.M.S.) was followed by the release of the OFCY Request for Proposals (RFP) in November 2015. The resulting package of grant awards recommended by the POC for the three-year grant cycle (2016-2019) was approved by City Council in June 2016 (Resolution No. 86226 C.M.S.) and renewed for a second year of funding in June 2017 (Resolution No. 86792 C.M.S.). The POC unanimously approved renewal of 148 program grants for a third and final year of funding in FY 2018-2019 at its April 2018 meeting. One program, Northern California Society to Prevent Blindness, an Affiliate of the National Society to Prevent Blindness, has informed OFCY in late April 2018 that their Board of Directors has declined the grant in the amount of \$30,697 for the third year of funding, bringing the total number of grants to be funded down to 147 for FY 2018-2019. The POC and OFCY staff are currently developing the Strategic Investment Plan for FY 2019-2022 for Council approval. The new Strategic Investment Plan will be the basis for the development and release of the next OFCY Request for Proposals (RFP) in late 2018 and the selection of programs for funding for FY 2019-2020.

ANALYSIS AND POLICY ALTERNATIVES

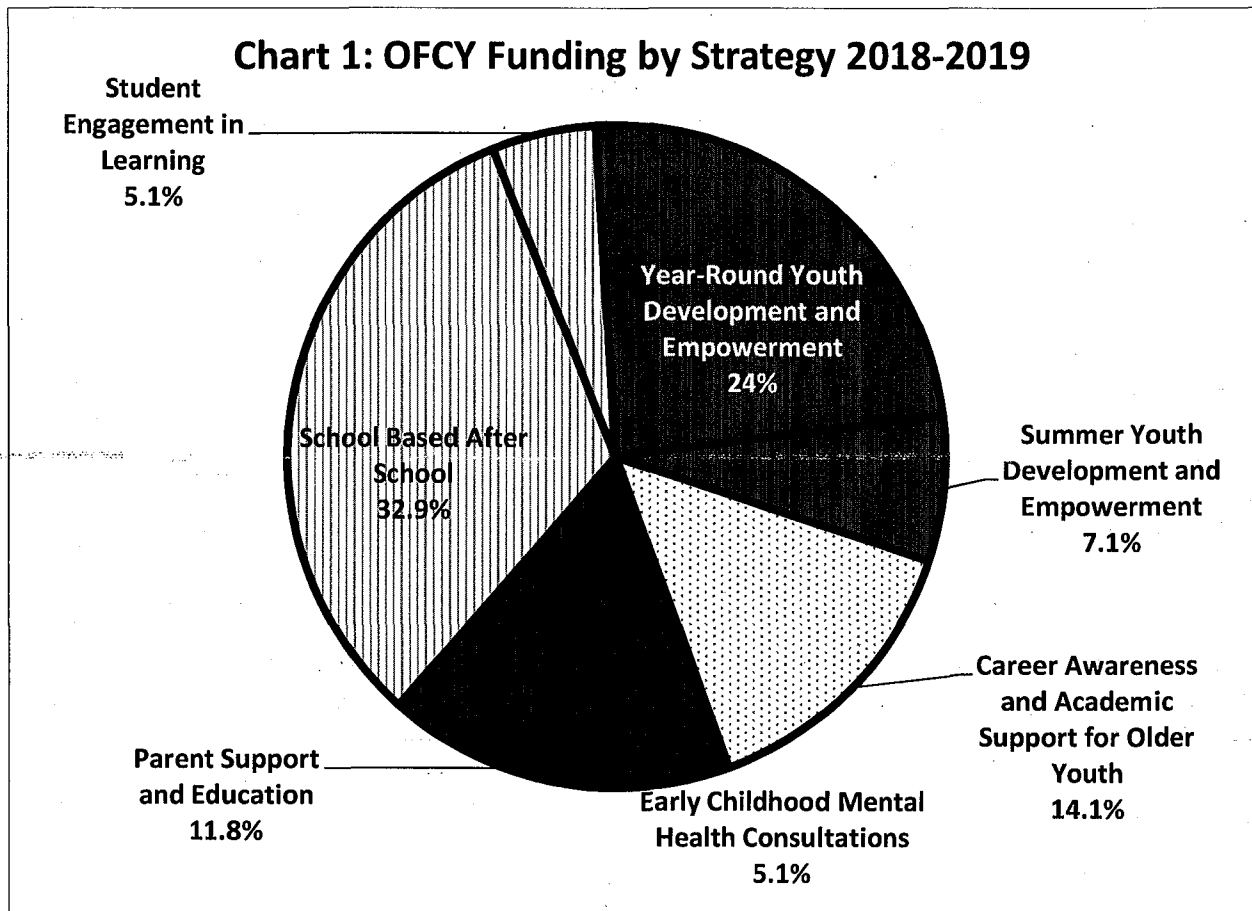
OFCY Goals and Strategic Priorities

The strategic priorities address the four goals outlined in Measure D: 1) Support the healthy development of young children, 2) Help children and youth succeed in school and graduate high school, 3) Prevent violence and reduce youth involvement in crime and gangs, and 4) Help youth transition to productive adulthood. **Table 1** on the following page reflects the amounts and the number of programs funded for the OFCY funding strategies recommended in this report.

Table 1: Programs and Funding by Funding Strategy Area

Strategy Area	# of Programs Funded	OFCY Award Amount FY18-19
Early Childhood Mental Health Consultations	3	\$772,500
Parent Support and Education	14	\$1,788,272
School Based After School	59	\$5,006,596
Student Engagement in Learning	9	\$783,171
Year-Round Youth Development and Empowerment	36	\$3,646,760
Summer Youth Development and Empowerment	12	\$1,075,218
Career Awareness and Academic Support for Older Youth	14	\$2,137,799
TOTAL FY 2018-2019 Grant Awards	147	\$15,210,316

Chart 1 below provides a representation of the percentage of funding by strategy.



OFCY funding for 147 programs in FY 2018-2019 exceeds \$15.2 million. Programs are evaluated by OFCY's independent evaluators, Social Policy Research Associates (SPR) and Public Profit, for performance, quality, and outcomes. The evaluation reports for FY 2016-2017 (year one of funding) were adopted by Oakland City Council on April 17, 2018, and reports for year two outcomes will be available in the late 2018. At mid-point during the current, second year of funding, more programs are on track to meet year-end performance benchmarks (82

percent) than at mid-point in year one (68%), indicating an overall improvement in grant management, program planning, and program performance.

Summary of Grant Renewal Review

Programs are reviewed prior to the recommendation for renewal of funding in years two and three based on the benchmarks established by the POC, data in the mid-year evaluation reports, and updated third quarter data to validate progress in meeting performance targets. The mid-year performance benchmark is defined as programs that achieve 80 percent of their projected hours of service, and reach at least 40 percent of their annual enrollment target. Programs below these benchmarks are reviewed extensively for scope of work changes prior to recommendations for renewal. Overall, 120 out of 147 programs (82 percent) were above both performance benchmarks at mid-year review.

Most of the programs that fell below performance standards (20 out of the 27) were first-time OFCY grant recipients in the 2016-2019 three-year funding cycle, and are still adjusting to provide stable and consistent programming and provide accurate projections of performance. Nearly half of the programs attribute shortfalls to a difficulty in hiring or retaining adequate staffing, which impacts program delivery.

OFCY staff worked directly with the agencies in the second half of the grant year to develop plans to address the reasons behind the shortfalls as well as plans for strengthened programming in 2018-2019. Staff worked with programs to correct and adjust projected participation and hours of service to be more accurate, monitored the performance of these programs during the third quarter of the year, conducted site visits and consulted with programs in the development of plans for improvement. Eight programs flagged at mid-year are now on track for satisfactory performance and eleven programs are nearing performance benchmarks after three quarters. The remaining eight programs are short of benchmarks but have made adjustments to address shortfalls and are continuing to provide valued services to at-risk populations. More information on programs' progress through the third quarter is included in **Attachment A**.

The POC's recommendations and the resolution also incorporate changes for FY 2018-2019 to reflect a change in the agency managing the DreamCatcher Youth Services program. The program provides support for homeless and at risk youth ages 13-18. In 2017-2018, the program was transferred from Alameda Family Services to Covenant House California for operation. OFCY currently provides a grant of \$50,000 for the DreamCatcher Youth Services program for FY 2017-2018, and a transfer of the grant award will support continued OFCY funding of \$51,500 for the program in FY 2018-2019.

An adjustment to grant amounts to provide a three percent increase for rising cost-of-living expenses in the third and final year of the three-year grant cycle increases the total grant amount funded from \$14,797,101 to \$15,210,316. This will provide an additional \$443,018 in funding across the 147 programs to support increased staffing costs and other programmatic expenses.

A summary of the funding strategies and progress to date during this first year are presented below. Maps of current program locations by funding strategy are included as **Attachment B**.

Early Childhood Funding Strategies

Early Childhood Mental Health Consultation programs provide classroom consultations and/or individual or child-centered mental health consultation services at Head Start, Early Head Start, and Oakland Unified School District (OUSD) Childhood Development Centers. Through mid-year in 2017-2018, programs have reached 2,323 children and have provided over 4,100 hours of mental health consultation services at 48 different early childhood education sites.

Parent Support and Engagement programs support parent leadership and peer connection opportunities for parents of young children from birth to five to learn from and connect with other families in their communities in high-priority neighborhoods. Through mid-year, Parent Support and Engagement programs have provided direct services to 1,277 parents and primary caregivers and children. Nearly half (46 percent) of adult participants are between 31 and 40 years of age; 86 percent of participants are female. The majority of parents/primary caregivers served are Hispanic/Latino (49 percent) and African American (18 percent).

Student Success in School Funding Strategies

School Based After School programs provide comprehensive after school services at 40 elementary and 19 middle schools in Oakland receiving state After School Education and Safety (ASES) funding and where a majority of students qualify for free and reduced price lunches. OFCY provides additional funding beyond the base grant of \$72,000 for elementary schools and \$85,000 for middle schools to 16 sites with very high rates of students (85 percent and higher) qualifying for free and reduced lunch to address the needs at schools with the highest rates of families impacted by poverty. Through partnership with the OUSD After School Programs Office, OFCY supports programs to continuously build quality practices and provide academic and enrichment support for over 9,000 students annually. The 'lead agency' at each school site coordinates the after school programming and aligns services to school day and district needs and priorities. Through the first six months of FY 2017-2018, school based after school programs have served 7,976 elementary and middle school students, providing over 1.6 million hours of services.

Student Engagement in Learning programs support children and youth's attachment to school and achievements in learning in coordination with the school site and school district. The strategy includes investments in culturally responsive and targeted models to meet the needs of specific populations, including youth who are at risk of not graduating or who are experiencing disparities in academic outcomes. Programs have established ties with school sites, such as Destiny Art Center's Havenscourt Artists-at-School Residency and the Oakland International High School Immigrant and Refugee Wellness Program. Other efforts include district-wide initiatives around school attendance, improved early literacy rates, restorative justice and trauma informed practices, successful transition into high school, and targeted academic and case management services. At mid-point in 2017-2018, programs have served 2,556 students and have provided over 34,000 hours of service. Programs support students ages five to 20 years, with the nearly half (49 percent) of participants ages 14 to 16. Nearly three-quarters of youth served are Hispanic/Latino (43 percent) and African American (31 percent).

Youth Development and Empowerment Funding Strategies

Year Round Youth Development and Empowerment programs provide access to year-round activities that empower children and youth to develop leadership skills, build on their strengths, improve their connections to adults and peers, and contribute to their communities through arts, technology, entrepreneurship, sports, and other enrichment programming. Programs funded also meet the needs of specific populations, such as LGBTQ youth, boys of color, youth with disabilities, unaccompanied minors, and youth exposed to violence.

Midway through 2017-2018, programs served 5,724 children and youth ages 5-20 years, with the majority of participants (54 percent) between the ages of 14 to 20. Year Round Youth Development programs have provided over 307,000 hours of service to children and youth. Four out of five of participants are African American (38 percent), Hispanic/Latino (35 percent), or Asian (8 percent).

Summer Youth Development and Empowerment programs provide programming during the summer months at community and school sites throughout Oakland, providing children and youth with engaging activities that provide positive experiences while helping to offset summer learning loss. Programs serve youth ages five to 20, but the majority (70 percent) of participants were between the ages of six and 10. The majority of participants are Hispanic/Latino (38 percent) and African American (35 percent). In total, 91 percent of youth enrolled in these programs received 40 or more hours of service, reflecting the full-time nature of the programs.

Transition to Adulthood Funding Strategy

Career Awareness and Academic Support programs provide older youth (ages 15 to 21) with career awareness, exploration, and preparation within priority industries, as well as college and career advising and other academic supports to facilitate the transition to and persistence in reaching for college and a career. Through the first six months of 2017-2018, programs served 1,488 youth ages 12 to 21, with 80 percent of participants between 15 and 18 years of age. Ninety-one percent of participants are African American (44 percent), Hispanic/ Latino (31 percent), or Asian (16 percent).

Programs have been successful in providing Oakland youth with work-based experience through paid and unpaid internships, subsidized employment, and support to gain direct employment in unsubsidized positions. Program data from June 1, 2017 through March 31, 2018 shows that 1,015 unduplicated youth gained employment experience through OFCY supported programs, working 108,045 hours and earning \$962,230 through wages and stipends. Youth are gaining work experience in hospitals, clinics, government agencies, non-profit organizations, and local businesses through OFCY-supported programs.

POLICY ALTERNATIVES

Alternative	The Kids First! Oakland Children’s Fund (Article XIII. of the Oakland City Charter) tasks the POC with submitting funding recommendations to the Oakland City Council for adoption, which can be approved or rejected only in their entirety. Council rejection of any individual grant is not an option, as the rejection of individual grants would be a rejection of the package in its entirety, and would need to be returned to the POC for review and adoption. The policy alternative before Council would be to reject all the funding recommendation from the POC.
Pros	At the earliest, revised renewal recommendation resulting from Council rejection would be considered by the POC at their July 2018 meeting and returned to City Council in September 2018 for adoption after the August recess.
Cons	Rejection of the funding recommendation would result in a delay in services for programs in 2018-2019 that are projected to serve over 25,000 children and youth.
Reason for not recommending	The funding recommendations address the priorities in the OFCY FY 2016-2019 Strategic Investment Plan. Rejecting the funding recommendation would result in the delay and potential loss of programming to over 25,000 Oakland children and youth next year.

FISCAL IMPACT

Approval of the resolution will authorize the City Administrator to enter into a contract with 147 programs from community based and public agencies to support Oakland children and youth in an amount not to exceed \$15,210,316 for FY 2018-2019.

1. AMOUNT OF RECOMMENDATION/COST OF PROJECT:

The total project cost of these grant agreements is \$15,210,316 for 2018-2019.

2. SOURCE OF FUNDING:

The amount of \$15,210,316 is available from FY2018-2019 revenues included in Adopted FY2017-2019 Biennial Budget appropriated in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children’s Fund (1780), Youth Services Organization (78251), OFCY 2018-2019 Project (1004172), OFCY FY 2018-2019 Contracts Award (23195).

PUBLIC OUTREACH / INTEREST

The OFCY Planning and Oversight Committee met on April 11, 2018 in a public meeting at Oakland City Hall to review performance outcomes and unanimously approve grant renewal recommendations for the 147 grant programs and the assignment of the DreamCatcher Youth Services to Covenant House California to serve as managing agency.

COORDINATION

This report and legislation have been reviewed by the Office of the City Attorney, Budget Bureau, and Contracts and Compliance Division of the City Administrator's Office.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

OFCY grant programs are evaluated annually by independent consultants. Program targets for youth enrollment, hours, and duration of service, and types of activities are captured in the Cityspan grants management database and assessed in the annual evaluation process.

OFCY contracts with Social Policy Research to evaluate programs funded through the Early Childhood Mental Health Consultations, Parent Support and Engagement, Student Engagement in Learning, Year Round Youth Development and Empowerment, Summer Youth Development and Empowerment, and Career Awareness & Academic Support for Older Youth funding strategies. The programs funded through the School Based After School funding strategy are evaluated by the independent evaluation firm Public Profit through a joint evaluation co-funded by Oakland Unified School District.

Both firms have completed mid-year evaluation reports on program progress and performance through the first six months. SPR and Public Profit are continuing to work with programs towards a year-end evaluation report which will additionally incorporate data from youth surveys, adult surveys and focus groups, staff surveys and interviews, site observations, and program quality assessments. The OFCY evaluation supports continuous program improvement through engagement with programs to collect, review, analyze and discuss data outcomes as the basis for informed program planning towards improvement.

SUSTAINABLE OPPORTUNITIES

Economic: OFCY funding will support 75 agencies operating 147 programs in 2018-2019. These agencies are predominately Oakland-based, employ local staff and have a positive economic impact. In addition, OFCY funds are used to leverage and match additional local, state, federal and foundation funding sources, and thereby bring additional resources into Oakland. Numerous projects will provide direct economic benefit to youth through paid work experience and leadership opportunities.

Environmental: Youth programs provide environmental justice, health, restoration work, community advocacy, and recreational activities, as well as providing field trips and camping opportunities.

Social Equity: OFCY prioritizes funding for services that reach youth with the greatest need. Programs provide youth leadership opportunities through community engagement, provide high quality academic, enrichment, social and recreational activities to low-income children and youth, and are focused on serving children living in high stress neighborhoods.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Renew The Oakland Fund For Children And Youth Grant Agreements Between The City Of Oakland And Various Public And Non-Profit Agencies To Provide Direct Services For Children And Youth In FY 2018-2019 In An Amount Not To Exceed \$15,210,316; Which Includes The Award Of One Grant To Covenant House California In An Amount Not To Exceed \$51,500.

For questions regarding this report, please contact Sandra Taylor, Human Services Manager, Children and Youth Services Division, at 238-7163.

Respectfully submitted,


SARA BEDFORD, Director
Human Services Department

Children & Youth Services Division
Reviewed by: Sandra Taylor, Manager
Prepared by: Mike Wetzal, HHS Planner

Attachments: (2)

A:
OFCY Grant Renewal Recommendations FY 2018-2019 – List of Programs and Funding Amounts

B:
Maps and Lists of Programs by Strategy and Activity Location

Item: _____
Life Enrichment Committee
May 22, 2018

ATTACHMENT A - OFCY Grant Renewal Funding List 2018-2019

Grant ID	Agency Name	Program Name	Funding Recommendation	New Program for FY2016-2019 Funding Cycle?	Progress in 3rd Quarter
Early Childhood Mental Health Consultations Strategy					
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	\$309,000	No	On Track
2	Jewish Family and Community Services East Bay	Integrated Early Childhood Consultation Program	\$309,000	No	On Track
3	Lincoln	Early Childhood Mental Health Consultation	\$154,500	No	On Track
			Subtotal:	\$772,500	

Parent Support and Education Strategy					
4	East Bay Agency for Children	Parent Child Education Support Program	\$103,806	No	Below
5	East Bay Community Recovery Project	Project Pride	\$77,250	Yes	On Track
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	\$84,509	Yes	Below
7	Lincoln	New Highland-Rise Family Resource Center	\$82,147	Yes	On Track
8	Lotus Bloom	Multicultural Family Resource Centers	\$307,650	No	On Track
9	Lotus Bloom	School Readiness Playgroups	\$77,250	Yes	On Track
10	Oakland Parents Together	Listening to Children Parent Cafes	\$77,250	No	Below
11	Oakland Parks and Recreation	Sandboxes to Empowerment	\$154,500	No	On Track
12	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$215,064	Yes	Below
13	Oakland Unified School District	Summer Pre-K Program	\$96,583	No	Below
14	Our Family Coalition	Building Strong Children in LGBTQ Families	\$94,760	No	On Track
15	Prescott-Joseph Center for Community Enhancement, Inc.	Prescott Joseph Center's Pre-preschool Program	\$51,500	Yes	On Track
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$307,876	No	On Track
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	\$58,127	Yes	On Track
			Subtotal:	\$1,788,272	

School Based After School Strategy					
18	Alternatives in Action	Life Academy Middle School	\$87,550	Yes	Below
19	Bay Area Community Resources	Alliance Academy	\$108,150	No	On Track
20	Bay Area Community Resources	Bridges Academy	\$74,160	No	On Track
21	Bay Area Community Resources	Elmhurst Community Prep	\$87,550	No	On Track
22	Bay Area Community Resources	Emerson Elementary	\$74,160	No	On Track
23	Bay Area Community Resources	Esperanza Elementary	\$94,760	No	On Track
24	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$94,760	No	On Track
25	Bay Area Community Resources	Fruitvale Elementary School	\$74,160	No	Below
26	Bay Area Community Resources	Futures Elementary	\$74,160	Yes	On Track
27	Bay Area Community Resources	Global Family	\$74,160	No	On Track
28	Bay Area Community Resources	Grass Valley Elementary	\$74,160	No	On Track
29	Bay Area Community Resources	Greenleaf Elementary	\$74,160	No	On Track
30	Bay Area Community Resources	Hoover Elementary	\$74,160	No	On Track
31	Bay Area Community Resources	Howard Elementary	\$94,760	No	On Track
32	Bay Area Community Resources	Lafayette & Martin Luther King, Jr. Elementary Schools	\$139,050	No	On Track
33	Bay Area Community Resources	Madison Park Academy (Middle)	\$87,550	No	Below
34	Bay Area Community Resources	Markham Elementary	\$94,760	No	On Track
35	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$74,160	No	On Track
36	Bay Area Community Resources	Sankofa Academy	\$74,160	No	On Track
37	Citizen Schools, Inc.	Roots International Academy	\$108,150	Yes	Below

ATTACHMENT A - OFCY Grant Renewal Funding List 2018-2019

Grant ID	Agency Name	Program Name	Funding Recommendation	New Program for FY2016-2019 Funding Cycle?	Progress in 3rd Quarter
38	East Bay Agency for Children	Achieve Academy	\$94,723	No	On Track
39	East Bay Agency for Children	Rise Community	\$74,160	Yes	On Track
40	East Bay Asian Youth Center	Bella Vista Elementary	\$74,160	No	On Track
41	East Bay Asian Youth Center	Cleveland Elementary	\$74,160	No	On Track
42	East Bay Asian Youth Center	Edna Brewer Middle School	\$87,550	Yes	On Track
43	East Bay Asian Youth Center	Franklin Elementary	\$74,160	No	On Track
44	East Bay Asian Youth Center	Frick Middle School	\$87,550	Yes	On Track
45	East Bay Asian Youth Center	Garfield Middle School	\$93,596	No	On Track
46	East Bay Asian Youth Center	La Escuelita Elementary	\$107,930	No	On Track
47	East Bay Asian Youth Center	Lincoln Elementary School	\$74,160	No	On Track
48	East Bay Asian Youth Center	Manzanita Middle School	\$93,596	No	On Track
49	East Bay Asian Youth Center	Manzanita SEED	\$74,160	No	On Track
50	East Bay Asian Youth Center	Roosevelt Middle School	\$87,550	No	On Track
51	East Bay Asian Youth Center	Urban Promise Academy Middle School	\$87,550	Yes	On Track
52	East Bay Asian Youth Center	Westlake Middle School	\$87,550	No	On Track
53	Girls Incorporated of Alameda County	Acorn Woodland Elementary School	\$94,760	No	On Track
54	Girls Incorporated of Alameda County	Allendale	\$74,160	Yes	On Track
55	Girls Incorporated of Alameda County	East Oakland Pride	\$74,160	Yes	Below
56	Girls Incorporated of Alameda County	Horace Mann	\$74,160	Yes	On Track
57	Girls Incorporated of Alameda County	Reach Academy	\$74,160	Yes	On Track
58	Higher Ground Neighborhood Development Corp	Brookfield Elementary	\$74,160	No	On Track
59	Higher Ground Neighborhood Development Corp	Madison Park Academy - (Elementary)	\$94,760	No	On Track
60	Higher Ground Neighborhood Development Corp	New Highland Elementary School	\$74,160	No	On Track
61	Higher Ground Neighborhood Development Corp	Parker Elementary School	\$87,550	Yes	On Track
62	Lighthouse Community Charter School	Lighthouse Community Charter School	\$87,550	No	On Track
63	Oakland Leaf Foundation	ASCEND	\$107,031	No	On Track
64	Oakland Leaf Foundation	Bret Harte Middle	\$87,550	No	On Track
65	Oakland Leaf Foundation	EnCompass	\$74,160	No	On Track
66	Oakland Leaf Foundation	International Community School	\$94,760	No	On Track
67	Oakland Leaf Foundation	Learning Without Limits	\$94,760	No	On Track
68	Oakland Leaf Foundation	Think College Now	\$74,160	No	On Track
69	Safe Passages	Coliseum College Prep Academy (CCPA)	\$87,550	No	On Track
70	Safe Passages	Communities United Elementary School (CUES)	\$94,110	No	On Track
71	Safe Passages	Laurel Community Partnership Academy	\$74,160	No	On Track
72	Safe Passages	United For Success Academy	\$87,550	No	On Track
73	Ujimaa Foundation	Burckhalter Elementary	\$74,160	No	On Track
74	Ujimaa Foundation	Carl Munck Elementary	\$74,160	No	On Track
75	Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary	\$74,160	No	On Track
76	Young Men's Christian Association of The East Bay	West Oakland Middle School	\$87,550	No	On Track
Subtotal:			\$5,006,596		

Student Engagement in Learning Strategy

77	Alternatives in Action	FOCUS: Fremont - Our Community United for Success	\$103,000	No	Below
78	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	\$103,000	Yes	On Track

ATTACHMENT A - OFCY Grant Renewal Funding List 2018-2019

Grant ID	Agency Name	Program Name	Funding Recommendation	New Program for FY2016-2019 Funding Cycle?	Progress in 3rd Quarter
79	East Bay Asian Youth Center	9th Grade Transition	\$77,250	Yes	On Track
80	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	\$105,060	Yes	Below
81	Lincoln	West Oakland Initiative	\$103,000	Yes	On Track
82	Oakland International High School / OUSD	OIHS Immigrant & Refugee Wellness Program	\$91,011	Yes	On Track
83	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	\$103,000	No	On Track
84	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	\$30,900	Yes	On Track
85	Youth Alive	Youth ALIVE! Targeted Engagement for Youth Exposed to Violence	\$66,950	Yes	On Track
Subtotal:			\$783,171		

Year-Round Youth Development and Empowerment Strategy

86	Alternatives in Action	Life - AIAHS - McClymonds	\$103,000	Yes	On Track
87	American Indian Child Resource Center	Culture Keepers	\$51,500	No	On Track
88	Asian Pacific Environmental Network	AYPAL: Building API Community Power	\$77,250	No	On Track
89	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	\$103,000	Yes	On Track
90	The Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer Camp	\$51,500	Yes	Below
91	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$44,702	No	On Track
92	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	\$154,500	Yes	Below
93	Brothers on the Rise	Brothers, UNITE!	\$110,666	No	On Track
94	Chapter 510 INK	Dept of Make Believe	\$77,250	Yes	Below
95	College Track	College Track Oakland	\$154,500	No	Below
96	Communities United for Restorative Youth Justice	Homies 4 Justice	\$51,500	Yes	On Track
97	Community Works West, Inc.	Project WHAT	\$82,400	Yes	Below
98	Covenant House California	CHC Transitional Services	\$154,500	Yes	On Track
99	Covenant House California	DreamCatcher Youth Services	\$51,500	Yes	On Track
100	Dimensions Dance Theater, Incorporated	Rites of Passage	\$77,250	No	On Track
101	East Bay Asian Local Development Corporation	Lion's Pride	\$108,150	No	On Track
102	East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$77,250	No	On Track
103	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$130,822	No	Below
104	East Oakland Youth Development Center	After School Leadership Academy	\$154,500	Yes	Below
105	First Place for Youth	First Steps Community Resource Center	\$154,500	Yes	On Track
106	Fresh Lifelines for Youth, Inc.	FLY Leadership Program	\$77,250	Yes	On Track
107	Health Initiatives for Youth, Inc.	Youth Development and Empowerment	\$98,610	Yes	On Track
108	La Clinica de La Raza, Inc.	Youth Brigade	\$152,336	No	On Track
109	Music Is Extraordinary, Inc.	Preparatory Studies in Music	\$77,250	Yes	On Track
110	Native American Health Center, Inc.	Community Wellness Department Youth Services	\$154,500	No	On Track
111	Oakland Kids First	REAL HARD Youth Leadership	\$82,400	Yes	On Track
112	Oakland Leaf Foundation	Love Cultivating Schoolyards	\$41,200	Yes	On Track
113	Oakland Parks and Recreation	Oakland Discovery Centers	\$154,500	No	On Track
114	The Oakland Public Education Fund	Media Enterprise Alliance	\$51,500	No	On Track
115	Project Re-Connect Inc.	Family Connections/Leaders Connect	\$77,250	No	Below
116	Refugee Transitions	Newcomer Community Engagement Program	\$176,186	Yes	On Track
117	Safe Passages	Get Active	\$154,498	No	On Track
118	Teen Success Inc.	Supporting Teen Mothers Program	\$36,050	Yes	Below
119	Youth Alive	Teens on Target Youth Leadership	\$111,240	Yes	On Track

ATTACHMENT A - OFCY Grant Renewal Funding List 2018-2019

Grant ID	Agency Name	Program Name	Funding Recommendation	New Program for FY2016-2019 Funding Cycle?	Progress in 3rd Quarter
120	Youth Speaks, Inc.	Arts in Education	\$154,500	Yes	Below
121	Youth UpRising	Queer & Allies Initiative	\$77,250	No	Below
Subtotal:			\$3,646,760		

Summer Youth Development and Empowerment

122	Aim High for High School	Aim High/Oakland	\$154,500	No	On Track
123	Destiny Arts Center	Summer with Destiny	\$99,948	No	On Track
124	East Bay Asian Youth Center	Camp Thrive	\$122,525	No	On Track
125	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$154,500	No	On Track
126	Edventuremore!	Camp Edmo	\$51,500	Yes	On Track
127	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$114,330	No	On Track
128	Girls Incorporated of Alameda County	Concordia Summer	\$64,616	No	On Track
129	Lincoln	Oakland Freedom Schools	\$154,164	No	On Track
130	Oakland Leaf Foundation	Oakland Peace Camp (OPC)	\$30,900	Yes	On Track
131	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$30,900	No	On Track
132	Rose Foundation for Communities and the Environment	New Voices are Rising	\$36,050	Yes	On Track
133	Social and Environmental Entrepreneurs (SEE), Inc.	Acta Non Verba: Youth Urban Farm Project	\$61,285	Yes	Below
Subtotal:			\$1,075,218		

Career Awareness and Academic Support for Older Youth Strategy

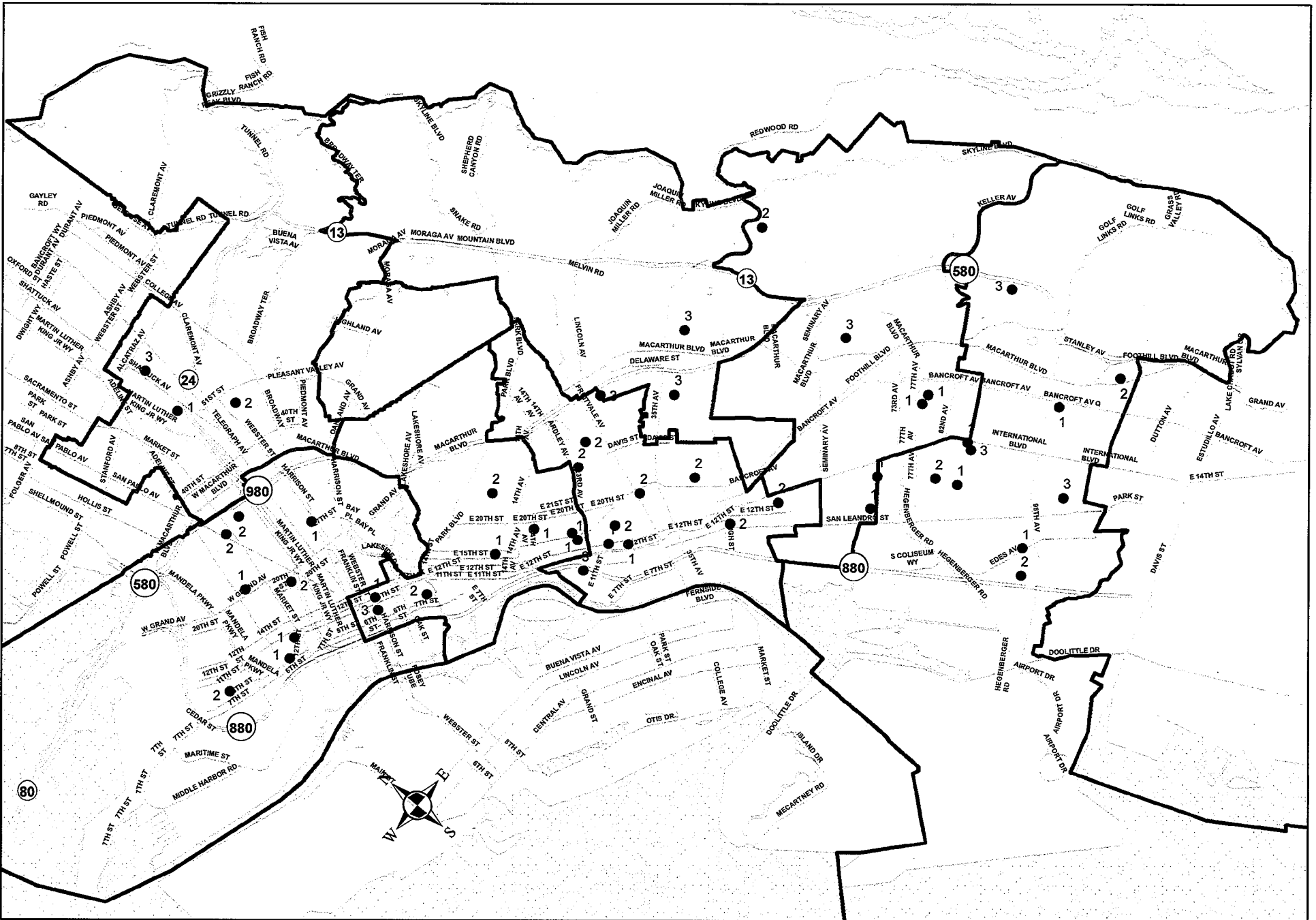
134	Alameda Health System	Oakland Health Careers Collaborative	\$309,000	No	On Track
135	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	\$121,059	No	On Track
136	Beyond Emancipation	GROW Oakland	\$103,000	No	On Track
137	Center for Media Change, Inc.	Hack the Hood Bootcamp	\$154,500	Yes	Below
138	Center for Media Change, Inc.	Membership Program	\$103,000	No	Below
139	Centro Legal de la Raza	Youth Law Academy	\$154,500	No	On Track
140	Civicorps	Academic and Professional Pathway	\$103,000	Yes	On Track
141	East Bay College Fund	Oakland Promise College and Career Access and Success Program	\$219,390	Yes	Below
142	Juma Ventures	Pathways to Advancement	\$118,450	No	Below
143	Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$56,650	Yes	On Track
144	Oakland Unified School District	Exploring College and Career Options	\$154,500	No	On Track
145	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	\$77,250	No	On Track
146	The Youth Employment Partnership, Inc.	Building Green Futures	\$309,000	Yes	On Track
147	Youth Radio	Digital Communications Pathways	\$154,500	No	On Track
Subtotal:			\$2,137,799		

Total :	\$15,210,316		
----------------	---------------------	--	--

Progress in 3rd Quarter

On Track = 60% and Above for Annual Enrollment; 80% and above for Quarterly Units of Service)

OFCY Projected FY2018-2019 Service Sites Early Childhood Mental Health Consultations Strategy



OFCY Projected FY2018-2019 Service Sites
Early Childhood Mental Health Consultations Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	85th Ave. (TLG)	8501 International Blvd	94621	7	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Arroyo Viejo EHS CDC (JFCS)	1895 78th Ave	94621	6	OUSD CDC
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Arroyo Viejo Head Start (JFCS)	7701 Krause Ave	94605	6	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Broadway (TLG)	2619 Broadway	94612	3	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Brookfield (TLG)	9600 Edes Ave	94603	7	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Cox CDC (JFCS)	9860 Sunnyside St	94606	7	OUSD CDC
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Fannie Wall (FP)	647 55th St	94609	1	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Frank G. Mar (FP)	274 12th St	94607	2	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Franklin (JFCS)	1010 East 15th St	94606	2	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Garfield (JFCS)	1640 22nd Ave	94606	2	OUSD CDC
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	International (JFCS)	2825 International Blvd	94601	5	OUSD CDC
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Lion Creek (TLG)	6818 Lion Way	94621	6	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Lockwood (JFCS)	1125 69th Ave	94621	7	OUSD CDC
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Martin Luther King State PreK (JFCS)	960 10th St	94607	3	OUSD CDC
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	San Antonio CDC (FP)	2228 East 15th St	94606	2	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	San Antonio Park Head Start (TLG)	1707 E 19th St	94606	2	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	St. Vincent (TLG)	1086 8th St	94607	6	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Sun Gate (TLG)	2563 International Blvd	94601	5	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	Tassafaronga (FP)	975 85th Ave	94621	7	Headstart
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	West Grand (TLG)	1058 W Grand Ave	94607	3	Headstart

OFCY Projected FY2018-2019 Service Sites
Early Childhood Mental Health Consultations Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	21 Street YMCA	756 21st St	94612	3	Headstart
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Acorn Woodland	1025 81st St	94621	7	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Bella Vista	2410 10th Ave	94606	2	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Booth Memorial	2794 Garden St	94601	5	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Bridges Academy	1325 53rd Ave	94601	5	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Brookfield	401 Jones Ave	94603	7	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Centro Infantil de la Raza	2660 E 16th St	94601	5	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Emerson	4801 Lawton Ave	94609	1	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Foothill YMCA	10700 MacArthur Blvd	94605	7	Headstart
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Fruitvale	1900 Fruitvale Ave	94601	5	Other
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Harrriet R. Tubman	800 33rd St	94608	3	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Hintil Kuu Ka	11850 Campus Drive	94619	6	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Jefferson	1975 40th Ave	94601	5	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Laney	900 Fallon St	94607	2	Headstart
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Manzanita	2618 Grand Vista	94601	5	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Place @ Prescott	920 Campbell St	94607	3	OUSD CDC
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	St. Marys Center Preschool	925 Brockhurst St	94608	3	Community Based Organization
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	United Nation	1025 4th Ave	94606	2	OUSD CDC
3	Lincoln	Early Childhood Mental Health Consultation	Allendale	3670 Penniman Ave	94619	4	OUSD CDC
3	Lincoln	Early Childhood Mental Health Consultation	Burbank	3550 64th Ave	94605	6	OUSD CDC

OFCY Projected FY2018-2019 Service Sites
Early Childhood Mental Health Consultations Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
3	Lincoln	Early Childhood Mental Health Consultation	Fruitvale	3200 Boston Ave	94602	5	OUSD CDC
3	Lincoln	Early Childhood Mental Health Consultation	HSland	1322 86th Ave	94621	7	OUSD CDC
3	Lincoln	Early Childhood Mental Health Consultation	Howard	8755 Fontaine St	94605	7	OUSD CDC
3	Lincoln	Early Childhood Mental Health Consultation	La Escuelita	1050 2nd Ave	94606	2	OUSD CDC
3	Lincoln	Early Childhood Mental Health Consultation	Laurel	3825 California St	94619	4	OUSD CDC
3	Lincoln	Early Childhood Mental Health Consultation	Sankofa	581 61st St	94609	1	OUSD CDC
3	Lincoln	Early Childhood Mental Health Consultation	Stonehurst	10315 E St	94603	7	OUSD CDC
3	Lincoln	Early Childhood Mental Health Consultation	Yuk Yau	291 10th St	94607	2	OUSD CDC

OFCY Projected FY2018-2019 Service Sites Parent Support and Education Strategy



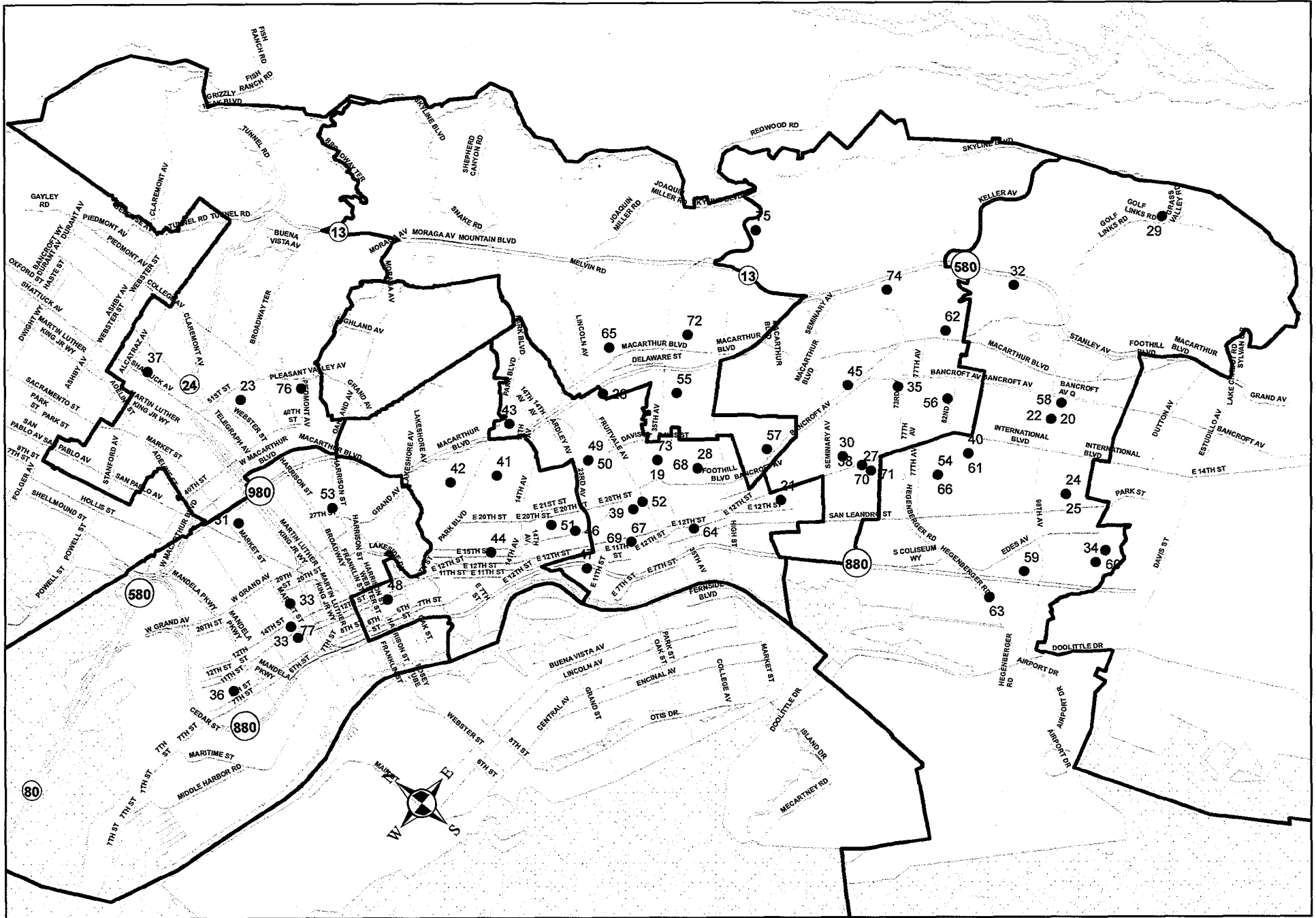
OFCY Projected FY2018-2019 Service Sites
Parent Support and Education Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
4	East Bay Agency for Children	Parent Child Education Support Program	Achieve Academy	1700 28th Ave	94601	5	Other Elementary
5	East Bay Community Recovery Project	Project Pride	Project Pride	2545 San Pablo Ave	94612	3	Community Based Organization
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	Community School of Creative Education	2111 International Blvd	94606	2	Other Elementary
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	Foothill Square EHS	10700 MacArthur Blvd	94605	7	Headstart
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	Thurgood Marshall EHS	1117 10th St	94607	3	Headstart
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	West Grand Avenue Center	1058 West Grand	94607	3	Headstart
7	Lincoln	New Highland-Rise Family Resource Center	New Highland Academy & Rise Community School Family Resource Center	8521 A St	94621	7	OUSD Elementary
8	Lotus Bloom	Multicultural Family Resource Centers	Lotus Bloom HQ	555 19th St	94612	3	Community Based Organization
8	Lotus Bloom	Multicultural Family Resource Centers	Room To Bloom	8601 MacArthur Blvd	94605	7	Community Based Organization
9	Lotus Bloom	School Readiness Playgroups	Garfield ES	1640 22nd Ave	94601	2	OUSD Elementary
10	Oakland Parents Together	Listening to Children Parent Cafes	Martin Luther King Jr. ES	960 10th St	94607	3	OUSD Elementary
10	Oakland Parents Together	Listening to Children Parent Cafes	Peralta Village	935 Union St	94607	3	Public Housing
11	Oakland Parks and Recreation	Sandboxes to Empowerment	Carmen Flores	1637 Fruitvale Ave	94601	5	Park/ Recreation Center
11	Oakland Parks and Recreation	Sandboxes to Empowerment	Mosswood	3612 Webster St	94609	3	Park/ Recreation Center
11	Oakland Parks and Recreation	Sandboxes to Empowerment	Rainbow	5800 International Blvd	94621	6	Park/ Recreation Center
12	Oakland Public Education Fund	Oakland Promise: Brilliant Baby	Alameda County Public Health home visiting	1000 Broadway	94612	2	Other
12	Oakland Public Education Fund	Oakland Promise: Brilliant Baby	Brighter Beginnings	2595 International Blvd	94601	5	Headstart
12	Oakland Public Education Fund	Oakland Promise: Brilliant Baby	Cal-Safe/Fruitvale Academy	2615 E 15th St	94610	5	Other High
12	Oakland Public Education Fund	Oakland Promise: Brilliant Baby	City of Oakland Early Head Start	2619 Broadway	94612	3	Headstart
12	Oakland Public Education Fund	Oakland Promise: Brilliant Baby	UCSF Benioff Children's Hospital	5275 Claremont Ave	94618	1	Hospital/Health Clinic

OFCY Projected FY2018-2019 Service Sites
Parent Support and Education Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
12	Oakland Public Education Fund	Oakland Promise: Brilliant Baby	Unity Council	1155 35th Ave	94601	5	Headstart
13	Oakland Unified School District	Summer Pre-K Program	Garfield ES	1640 22nd Ave	94606	2	OUSD Elementary
13	Oakland Unified School District	Summer Pre-K Program	Hoover ES	890 Brockhurst St	94608	3	OUSD Elementary
14	Our Family Coalition	Building Strong Children in LGBTQ Families	Bananas	5232 Claremont Ave	94618	1	Community Based Organization
14	Our Family Coalition	Building Strong Children in LGBTQ Families	City of Oakland Parks and Recreation	1 Frank H Ogawa Plz	94612	3	Park/ Recreation Center
14	Our Family Coalition	Building Strong Children in LGBTQ Families	Destiny Arts Center	970 Grace Ave	94608	1	Community Based Organization
14	Our Family Coalition	Building Strong Children in LGBTQ Families	Trybe, Inc.	2008 Park Blvd	94606	2	Community Based Organization
15	Prescott-Joseph Center for Community Enhancement, Inc.	Prescott Joseph Center's Pre-preschool Program	Prescott-Joseph Center for Community Enhancement, Inc.	920 Peralta St	94607	3	Community Based Organization
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	Bananas	5232 Claremont Ave	94618	1	Community Based Organization
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	Community United ES	6701 International Blvd	94621	6	OUSD Elementary
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	Esperanza ES & Korematsu Academy ES	10315 E St	94603	7	OUSD Elementary
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	OHA Office & Center	1327 65th Ave	94621	6	Public Housing
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	West Oakland MS & Martin Luther King Jr. ES	991 14th St	94607	3	OUSD Middle
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	Emerson CDC	4801 Lawton Ave	94609	1	OUSD CDC
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	HSland CDC	1322 - 86TH Ave	94621	7	OUSD CDC
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	Refugee Transitions	655 International Blvd	94606	2	Community Based Organization
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	UCSF Benioff Childrens Hospital Oakland	747 52nd St	94609	1	Hospital/Health Clinic

OFCY Projected FY2018-2019 Service Sites School Based After School Strategy



OFCY Projected FY2018-2019 Service Sites
School Based After School Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
19	Alternatives in Action	Life Academy Middle School	Life Academy of Health & Biosciences	2101 35th Ave	94601	5	Other Middle
20	Bay Area Community Resources	Alliance Academy	Alliance Academy	1800 98th Ave	94603	7	OUSD Elementary
21	Bay Area Community Resources	Bridges Academy	Bridges Academy	1325 53rd Ave	94601	5	OUSD Elementary
22	Bay Area Community Resources	Elmhurst Community Prep	Elmhurst Community Prep	1800 98th Ave	94603	7	OUSD Middle
23	Bay Area Community Resources	Emerson Elementary	Emerson ES	4803 Lawton Ave	94609	1	OUSD Elementary
24	Bay Area Community Resources	Esperanza Elementary	Esperanza ES	10315 E St	94603	7	OUSD Elementary
25	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	Fred T. Korematsu	10315 E St	94603	7	OUSD Elementary
26	Bay Area Community Resources	Fruitvale Elementary School	Fruitvale ES	3200 Boston Ave	94602	5	OUSD Elementary
27	Bay Area Community Resources	Futures Elementary	Futures	6701 International Blvd	94621	6	OUSD Elementary
28	Bay Area Community Resources	Global Family	Global Family	2035 40th Ave	94601	5	OUSD Elementary
29	Bay Area Community Resources	Grass Valley Elementary	Grass Valley ES	4720 Dunkirk Ave	94605	7	OUSD Elementary
30	Bay Area Community Resources	Greenleaf Elementary	Greenleaf ES	6328 E 17th St	94621	6	OUSD Elementary
31	Bay Area Community Resources	Hoover Elementary	Hoover ES	890 Brockhurst St	94608	3	OUSD Elementary
32	Bay Area Community Resources	Howard Elementary	Howard ES	8755 Fontaine St	94605	7	Other Elementary
33	Bay Area Community Resources	Lafayette & Martin Luther King, Jr. Elementary Schools	Lafayette ES	1700 Market St	94607	3	OUSD Elementary
33	Bay Area Community Resources	Lafayette & Martin Luther King, Jr. Elementary Schools	Martin Luther King, Jr. ES	960 10th St	94607	3	OUSD Elementary
34	Bay Area Community Resources	Madison Park Academy (Middle)	Madison Park Academy	400 Capistrano Dr	94603	7	OUSD Middle
35	Bay Area Community Resources	Markham Elementary	Markham ES	7220 Krause Ave	94605	6	OUSD Elementary
36	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	PLACE at Prescott	920 Campbell St	94607	3	OUSD Elementary
37	Bay Area Community Resources	Sankofa Academy	Sankofa Academy	581 61st St	94609	1	OUSD Middle

OFCY Projected FY2018-2019 Service Sites
School Based After School Strategy

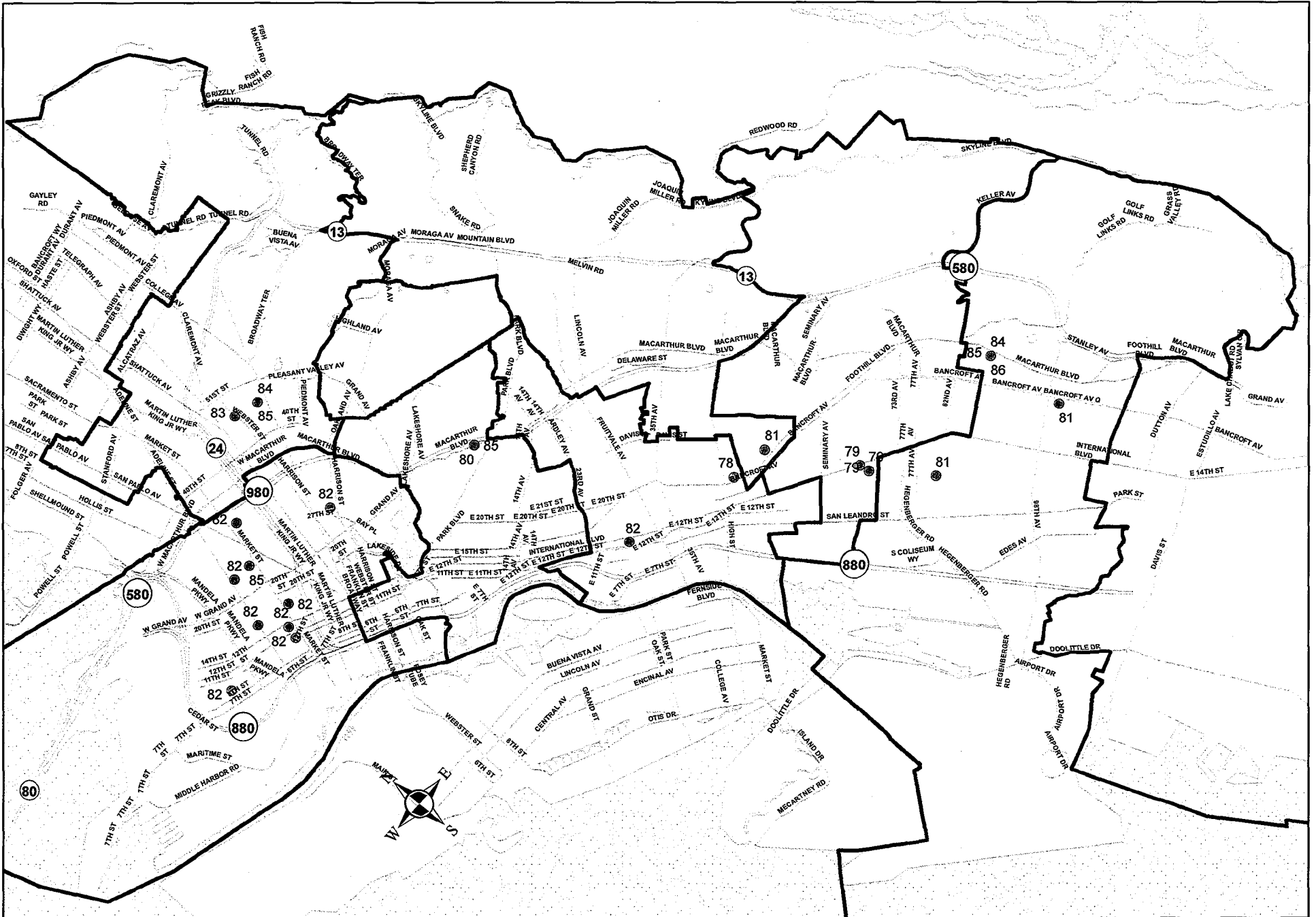
Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
38	Citizen Schools, Inc.	Roots International Academy	Roots International Academy	1390 66th Ave	94621	6	OUSD Middle
39	East Bay Agency for Children	Achieve Academy	Achieve Academy	1700 28th Ave	94601	5	Other Elementary
40	East Bay Agency for Children	Rise Community	RISE Community School	8521 A St	94621	7	OUSD Elementary
41	East Bay Asian Youth Center	Bella Vista Elementary	Bella Vista ES	1025 East 28th St	94606	2	OUSD Elementary
42	East Bay Asian Youth Center	Cleveland Elementary	Cleveland ES	745 Cleveland St	94606	2	OUSD Elementary
43	East Bay Asian Youth Center	Edna Brewer Middle School	Edna Brewer MS	3748 13th Ave	94602	5	OUSD Middle
44	East Bay Asian Youth Center	Franklin Elementary	Franklin ES	915 Foothill Blvd	94606	2	OUSD Elementary
45	East Bay Asian Youth Center	Frick Middle School	Frick MS	2845 64th Ave	94605	6	OUSD Middle
46	East Bay Asian Youth Center	Garfield Elementary	Garfield ES	1640 22nd Ave	94606	2	OUSD Elementary
47	East Bay Asian Youth Center	La Escuelita Elementary	La Escuelita K-8 School	1050 2nd Ave	94606	2	OUSD Elementary
48	East Bay Asian Youth Center	Lincoln Elementary School	Lincoln ES	225 11th St	94607	2	OUSD Elementary
49	East Bay Asian Youth Center	Manzanita Elementary	Manzanita Community School	2409 East 27th St	94601	5	OUSD Elementary
50	East Bay Asian Youth Center	Manzanita SEED	Manzanita Seed ES	2409 E 27th St, Oakland	94601	5	OUSD Elementary
51	East Bay Asian Youth Center	Roosevelt Middle	Roosevelt MS	1926 19th Ave	94606	2	OUSD Middle
52	East Bay Asian Youth Center	Urban Promise Academy Middle School	Urban Promise Academy	3031 East 18th St	94601	5	OUSD Middle
53	East Bay Asian Youth Center	Westlake Middle School	Westlake MS	2629 Harrison St	94612	3	OUSD Middle
54	Girls Incorporated of Alameda County	Acorn Woodland Elementary School	Acorn Woodland ES	1025 81st Ave	94621	7	OUSD Elementary
55	Girls Incorporated of Alameda County	Allendale	Allendale ES	3670 Penniman Ave	94619	4	OUSD Elementary
56	Girls Incorporated of Alameda County	East Oakland Pride	East Oakland Pride ES	8000 Birch St	94621	4	OUSD Elementary
57	Girls Incorporated of Alameda County	Horace Mann	Horace Mann ES	5222 Ygnacio Ave	94601	4	OUSD Elementary

OFCY Projected FY2018-2019 Service Sites
School Based After School Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
58	Girls Incorporated of Alameda County	Reach Academy	Reach Academy	9860 Sunnyside St	94603	7	OUSD Elementary
59	Higher Ground Neighborhood Development Corp	Brookfield Elementary	Brookfield ES	401 Jones Ave	94603	7	OUSD Elementary
60	Higher Ground Neighborhood Development Corp	Madison Park Academy -(Elementary)	Madison Park Academy - Lower Campus	470 El Paseo Dr	94603	7	OUSD Elementary
61	Higher Ground Neighborhood Development Corp	New Highland Elementary School	New HSlnd ES	8521 A St	94621	7	OUSD Elementary
62	Higher Ground Neighborhood Development Corp	Parker Elementary School	Parker ES	7929 Ney Ave	94605	6	OUSD Elementary
63	Lighthouse Community Charter School	Lighthouse Community Charter School	Lighthouse Community Charter School	444 Hegenberger Rd	94605	7	Other Middle
64	Oakland Leaf Foundation	ASCEND	ASCEND School	3709 E 12th St	94601	5	Community Based Organization
65	Oakland Leaf Foundation	Bret Harte Middle	Bret Harte	3700 Coolidge Ave	94602	4	OUSD Middle
66	Oakland Leaf Foundation	EnCompass	Encompass Academy	1025 81st Ave	94621	7	OUSD Elementary
67	Oakland Leaf Foundation	International Community School	International Community School	2825 International Blvd	94601	5	OUSD Elementary
68	Oakland Leaf Foundation	Learning Without Limits	Learning Without Limits	2035 40th Ave	94601	5	Community Based Organization
69	Oakland Leaf Foundation	Think College Now	Think College Now	2825 International Blvd	94601	5	OUSD Elementary
70	Safe Passages	Coliseum College Prep Academy (CCPA)	Coliseum College Prep Academy	1390 66th Ave	94621	6	OUSD Middle
71	Safe Passages	Communities United Elementary School (CUES)	Communities United ES	6701 International Blvd	94621	6	OUSD Elementary
72	Safe Passages	Laurel Community Partnership Academy	Laurel ES	3750 Brown Ave	94619	4	OUSD Elementary
73	Safe Passages	United For Success Academy	United for Success Academy	2101 35th Ave	94601	5	OUSD Middle
74	Ujimaa Foundation	Burckhalter Elementary	Burckhalter ES	3994 Burckhalter Ave	94605	3	OUSD Elementary
75	Ujimaa Foundation	Carl B. Munck Elementary	Carl B. Munck ES	11900 Campus Dr	94619	6	OUSD Elementary
76	YMCA of the East Bay	Piedmont Avenue Elementary	Piedmont Avenue ES	4314 Piedmont Ave	95611	1	OUSD Elementary
77	YMCA of the East Bay	West Oakland Middle	West Oakland MS	991 14th St	94607	3	OUSD Middle

OFCY Projected FY2018-2019 Service Sites

Student Engagement in Learning Strategy



OFCY Projected FY2018-2019 Service Sites
Student Engagement in Learning Strategy

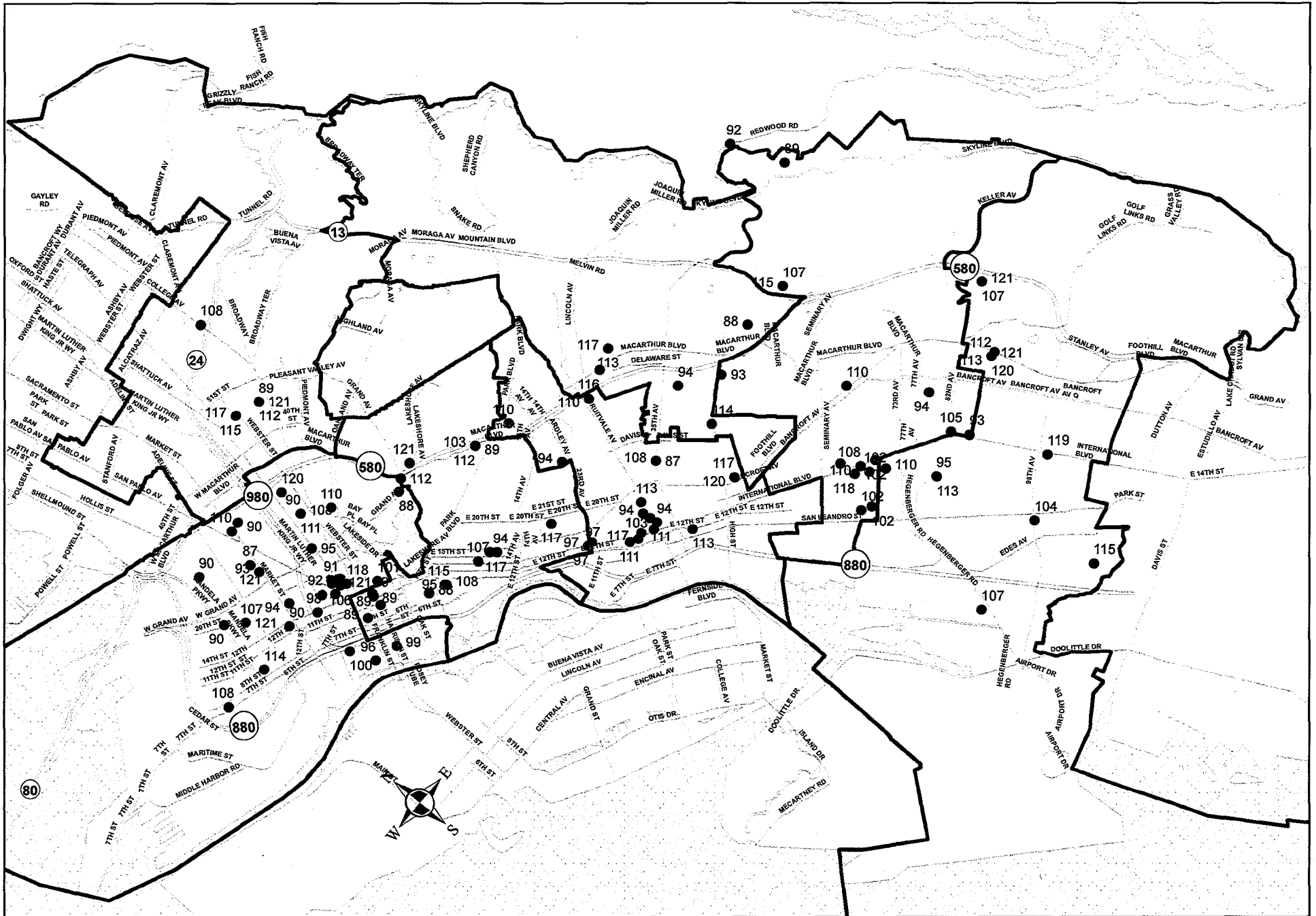
Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
78	Alternatives in Action	FOCUS: Fremont - Our Community United for Success	Fremont HS	4610 Foothill Blvd	94601	5	OUSD High
79	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	Community United ES	6701 International Blvd	95621	6	OUSD Elementary
79	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	Futures ES	6701 International Blvd	94621	6	OUSD Elementary
79	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	Roots International Academy	1390 66th Ave	94621	6	OUSD Middle
80	East Bay Asian Youth Center	9th Grade Transition	Oakland HS	1023 MacArthur Blvd	94610	2	OUSD High
81	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	Acorn Woodland	1025 81st Ave	94621	7	Other Elementary
81	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	Horace Mann ES	5222 Ygnacio Ave	94601	4	Other Elementary
81	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	Reach ES	9860 Sunnyside St	94603	7	Other Elementary
82	Lincoln	West Oakland Initiative	DeFremery Recreation Center	1651 Adeline St	94607	3	Park/ Recreation Center
82	Lincoln	West Oakland Initiative	Hoover ES	890 Brockhurst St	94608	3	OUSD Elementary
82	Lincoln	West Oakland Initiative	Lafayette ES	1700 Market St	94607	3	OUSD Elementary
82	Lincoln	West Oakland Initiative	Martin Luther King Jr. ES	960 10th St	94607	3	OUSD Elementary
82	Lincoln	West Oakland Initiative	PLACE at Prescott ES	920 Campbell St	94607	3	OUSD Elementary
82	Lincoln	West Oakland Initiative	THINK College Now	2825 international Blvd	94601	5	OUSD Elementary
82	Lincoln	West Oakland Initiative	Vincent Academy	2501 Chestnut St	94607	3	OUSD Elementary
82	Lincoln	West Oakland Initiative	West Oakland MS	991 14th St	94607	3	OUSD Middle
82	Lincoln	West Oakland Initiative	WestLake MS	2629 Harrison St	94612	3	OUSD Middle
83	Oakland International High School / Oakland Unified School District	OIHS Immigrant & Refugee Wellness Program	Oakland International HS	4521 Webster St	94609	1	OUSD High
84	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	Castlemont HS	8601 MacArthur Blvd	94605	7	OUSD High
84	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	Oakland Technical HS	4351 Broadway	94609	1	OUSD High

OFCY Projected FY2018-2019 Service Sites
Student Engagement in Learning Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
85	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	Castlemont HS	8601 MacArthur Blvd	94605	7	OUSD High
85	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	McClymonds HS	2607 Myrtle St	94607	3	OUSD High
85	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	Oakland HS	1023 MacArthur Blvd	94610	2	OUSD High
85	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	Oakland Technical HS	4351 Broadway	94609	1	OUSD High
86	Youth Alive	Youth ALIVE! Targeted Engagement for Youth Exposed to Violence	Castlemont HS	8601 MacArthur Blvd	94605	7	OUSD High

OFCY Projected FY2018-2019 Service Sites

Year-Round Youth Development and Empowerment Strategy



OFCY Projected FY2018-2019 Service Sites
Year-Round Youth Development and Empowerment Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
87	Alternatives in Action	Life - AIAHS - McClymonds	Life Academy of Health & Biosciences	2101 35th Ave	94601	5	OUSD High
87	Alternatives in Action	Life - AIAHS - McClymonds	McClymonds Youth & Family Center	2607 Myrtle St	94607	3	OUSD High
88	American Indian Child Resource Center	Culture Keepers	American Indian Child Resource Center	522 Grand Ave	94610	3	Community Based Organization
88	American Indian Child Resource Center	Culture Keepers	Laney College	900 Fallon St	94607	2	Post-Secondary Institution
88	American Indian Child Resource Center	Culture Keepers	Roses in Concrete Charter School	4551 Steele St	94619	4	Other Elementary
89	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	AYPAL Program Office	1238 Harrison St	94612	2	Community Based Organization
89	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	Lincoln Square Park Recreation Center	261 11th St	94607	2	Park/ Recreation Center
89	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	Oakland Asian Cultural Center	388 9th St	94607	2	Other
89	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	Oakland HS	1023 MacArthur Blvd	94610	2	OUSD High
89	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	Oakland Technical HS	4351 Broadway	94609	1	OUSD High
89	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	Skyline HS	12250 Skyline Blvd	94619	6	OUSD High
89	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	The Spot Youth Center	299 13th St	94612	2	Community Based Organization
90	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	AHC ANNEX	1996 Mandela Pkwy	94607	3	Community Based Organization
90	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	City Slickers Urban Park and Farm	2847 Peralta St	94607	3	Park/ Recreation Center
90	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	Hoover ES	890 Brockhurst St	94608	3	OUSD Elementary
90	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	Oakland Emiliano Zapata Street Academy	417 29th St	94609	3	Other High
90	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	West Oakland MS	991 14th St	94607	3	OUSD Middle
91	Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer Camp	Malonga Casquelourd Center for the Arts	1428 Alice St	94612	3	Community Based Organization
91	Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer Camp	Oakland School for the Arts	530 18th St	94612	3	OUSD High
92	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	Oakland Ice Center	519 18th St	94612	3	Park/ Recreation Center

OFCY Projected FY2018-2019 Service Sites
Year-Round Youth Development and Empowerment Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
92	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	Redwood Regional Park	7867 Redwood Rd	94619	6	Park/ Recreation Center
93	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	Anna Marie Whalen Branch	3300 High St	94619	6	Community Based Organization
93	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	Leonard J. Meltzer Branch	920 24th St	94607	3	Community Based Organization
93	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	Ossian E. Carr Branch	8530 International Blvd	94621	7	Community Based Organization
94	Brothers on the Rise	Brothers, UNITE!	Allendale	3711 Suter St	94601	4	Park/ Recreation Center
94	Brothers on the Rise	Brothers, UNITE!	Arroyo Viejo	7701 Krause Ave	94621	6	Park/ Recreation Center
94	Brothers on the Rise	Brothers, UNITE!	Brothers on the Rise	1470 Fruitvale Ave	94601	5	Community Based Organization
94	Brothers on the Rise	Brothers, UNITE!	Carmen Flores	1637 Fruitvale Ave	94601	5	Park/ Recreation Center
94	Brothers on the Rise	Brothers, UNITE!	Franklin	1010 E 15th St	94606	2	Park/ Recreation Center
94	Brothers on the Rise	Brothers, UNITE!	Kipp Bridge Academy	1700 Market St	94607	3	Other Middle
94	Brothers on the Rise	Brothers, UNITE!	Manzanita	2701 22nd St	94606	5	Park/ Recreation Center
95	Chapter 510 INK	Dept of Make Believe	Acorn Woodland ES	1025 81st Ave	94621	7	OUSD Elementary
95	Chapter 510 INK	Dept of Make Believe	Chapter 510	2301 Telegraph Ave	94612	3	Community Based Organization
95	Chapter 510 INK	Dept of Make Believe	MetWest HS	314 East 10th St	94606	2	OUSD High
96	College Track	College Track Oakland	Oakland College Track	117 Broadway	94607	3	Other
97	Communities United for Restorative Youth Justice	Homies 4 Justice	Adelitas Circle	2289 International Blvd	94606	5	Community Based Organization
97	Communities United for Restorative Youth Justice	Homies 4 Justice	Justice 4 All	2285 International Blvd	94606	2	Community Based Organization
97	Communities United for Restorative Youth Justice	Homies 4 Justice	Warrior Circle	2289 International Blvd	94606	5	Community Based Organization
98	Community Works West Inc	Project WHAT	First Unitarian Church of Oakland	685 14th St	94612	3	Church
99	Covenant House California	CHC Transitional Services	CHC Campus	200 Harrison St	94607	3	Community Based Organization

OFCY Projected FY2018-2019 Service Sites
Year-Round Youth Development and Empowerment Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
100	Covenant House California	DreamCatcher Youth Services	DreamCatcher Youth Services	422 Jefferson St	94607	3	Community Based Organization
101	Dimensions Dance Theater, Inc.	Rites of Passage	Dimensions/Malonga Center	1428 Alice St	94612	3	Community Based Organization
102	East Bay Asian Local Development Corporation	Lion's Pride	Coliseum Gardens Park	966 66th Ave	94621	6	Park/ Recreation Center
102	East Bay Asian Local Development Corporation	Lion's Pride	Family Resource Center	6818 Lion Way	94621	6	Public Housing
102	East Bay Asian Local Development Corporation	Lion's Pride	Future ES	6701 International Blvd	94621	6	OUSD Elementary
102	East Bay Asian Local Development Corporation	Lion's Pride	Martin Luther King Jr Public Library	6833 International Blvd	94621	6	Library
103	East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	East Bay Spanish Speaking Citizens' Foundation	1470 Fruitvale Ave	94605	5	Community Based Organization
103	East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	Oakland HS	1023 Macarthur Blvd	94610	5	OUSD High
104	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	East Oakland Boxing Association	816 98th Ave	94603	7	Community Based Organization
105	East Oakland Youth Development Center	After School Leadership Academy	East Oakland Youth Development Center	8200 International Blvd	94621	7	Community Based Organization
106	First Place for Youth	First Steps Community Resource Center	First Steps Community Resource Center	1601 Telegraph Ave	94612	3	Community Based Organization
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Bridge Academy	750 International Blvd	94606	2	Other High
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Community Day School	4917 Mountain Blvd	94619	6	OUSD High
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Emiliano Zapata Street Academy	417 29th St	94609	3	OUSD High
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	FLY Oakland Office	333 Hegenberger Rd	94621	7	Community Based Organization
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Ralph Bunche Academy	1240 18th St	94607	3	OUSD High
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Rudsdale Continuation School	8251 Fontaine St	94605	7	OUSD High
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Youth Employment Partnership	2300 International Blvd	94601	5	Community Based Organization
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	Claremont MS	5750 College Ave	94618	1	OUSD Middle
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	Coliseum College Prep Academy	1390 66th Ave	94621	6	OUSD Middle

OFCY Projected FY2018-2019 Service Sites
Year-Round Youth Development and Empowerment Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	HIFY Queer Trans Youth Treehouse	1684 7th St	94607	3	Community Based Organization
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	Life Academy HS	2101 35th Ave	94601	5	OUSD High
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	MetWest HS	314 E 10th St	94606	2	OUSD High
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	Street Academy	417 29th St	94609	3	OUSD High
109	La Clinica de La Raza, Inc	Youth Brigade	La Clinica Community Health Education Center (Casa CHE)	1537 Fruitvale Ave	94601	5	Other
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	Edna Brewer	3748 13th Ave	94610	2	OUSD Middle
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	Frick Impact Academy	2845 64th Ave	94605	6	OUSD Middle
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	Havenscourt Campus	1390 66th Ave	94621	6	OUSD Middle
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	Lodestar	2634 Pleasant St	94602	5	Other Middle
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	Oakland SOL	1180 70th Ave	94621	7	OUSD Middle
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	West Oakland Youth Center	3233 Market St	94608	3	Park/ Recreation Center
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	Westlake MS	2629 Harrison St	94612	3	OUSD Middle
111	Native American Health Center, Inc.	Community Wellness Department Youth Services	Emiliano Zapata Street Academy	417 29th St	94609	3	OUSD High
111	Native American Health Center, Inc.	Community Wellness Department Youth Services	Native American Health Center	2950 International Blvd	94601	5	Community Based Organization
111	Native American Health Center, Inc.	Community Wellness Department Youth Services	Native American Health Center	3124 International Blvd	94601	5	Community Based Organization
111	Native American Health Center, Inc.	Community Wellness Department Youth Services	Think College Now Cesar Chavez Gym	2825 International Blvd	94601	5	OUSD Elementary
112	Oakland Kids First	REAL HARD Youth Leadership	Castlemont HS	8601 MacArthur Blvd	94605	7	OUSD High
112	Oakland Kids First	REAL HARD Youth Leadership	Oakland HS	1023 MacArthur Blvd	94610	2	OUSD High
112	Oakland Kids First	REAL HARD Youth Leadership	Oakland Kids First office	610 16th St Suite 310	94612	3	Community Based Organization
112	Oakland Kids First	REAL HARD Youth Leadership	Oakland Technical HS	4351 Broadway	94609	1	OUSD High

OFCY Projected FY2018-2019 Service Sites
Year-Round Youth Development and Empowerment Strategy

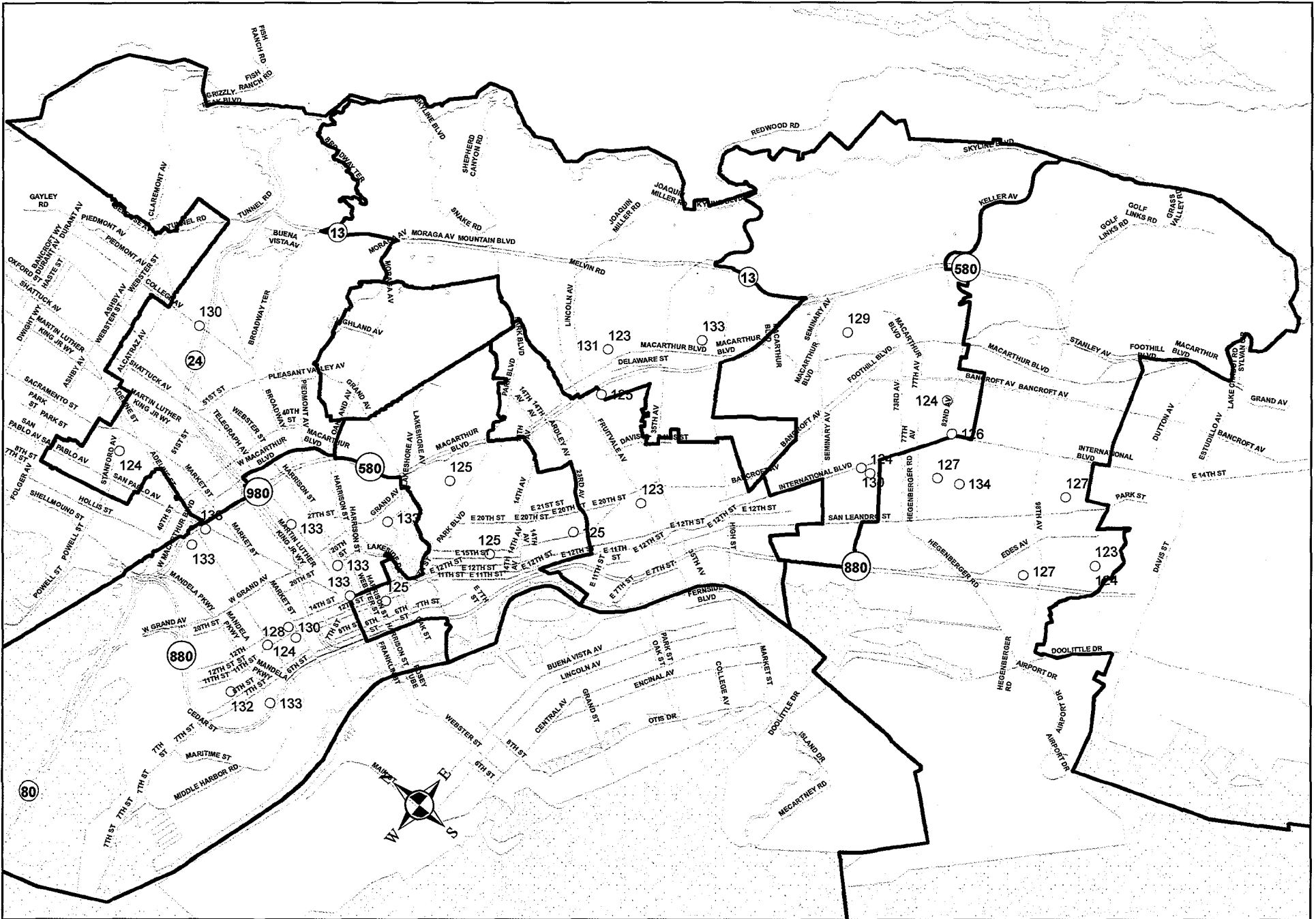
Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
112	Oakland Kids First	REAL HARD Youth Leadership	OUSD Community Schools and Student Services	746 Grand Ave	94610	3	OUSD High
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	Alternatives in Action HS	6221 E 17th St	94621	6	Other High
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	ASCEND	3709 E 12th St	94601	5	Other Elementary
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	Bret Harte MS	3700 Coolidge Ave	94602	4	OUSD Middle
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	Castlemont HS	8601 MacArthur Blvd	94605	7	OUSD High
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	EnCompass Academy	1025 81st Ave	94621	7	OUSD Elementary
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	Think College Now	2825 International Blvd	94601	5	OUSD Elementary
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	Urban promise Academy	3031 E 18th St	94601	5	OUSD Middle
114	Oakland Parks and Recreation	Oakland Discovery Centers	East Oakland Discovery Center	2521 High St	94601	4	Park/ Recreation Center
114	Oakland Parks and Recreation	Oakland Discovery Centers	West Oakland Discovery Center	935 Union St	94607	3	Public Housing
115	Oakland Public Education Fund	Media Enterprise Alliance	Community Day School	4917 Mountain Blvd	94619	6	OUSD High
115	Oakland Public Education Fund	Media Enterprise Alliance	KDOL-TV	286 East 10th St	94606	2	Other
115	Oakland Public Education Fund	Media Enterprise Alliance	Madison Park Academy	400 Capistrano Dr	94603	7	OUSD Middle
115	Oakland Public Education Fund	Media Enterprise Alliance	Oakland International HS	4521 Webster St	94609	1	OUSD High
116	Project Re-Connect Inc.	Family Connections/Leaders Connect	Project Re-Connect Inc	2577 MacArthur Blvd	94602	4	Other
117	Refugee Transitions	Newcomer Community Engagement Program	Bret Harte MS	3700 Coolidge Ave	94602	4	OUSD Middle
117	Refugee Transitions	Newcomer Community Engagement Program	Cesar Chavez Field	1399 29th Ave	94601	5	Park/ Recreation Center
117	Refugee Transitions	Newcomer Community Engagement Program	Franklin ES	915 Foothill Blvd	94606	2	OUSD Elementary
117	Refugee Transitions	Newcomer Community Engagement Program	Fremont HS	4610 Foothill Blvd	94601	5	OUSD High
117	Refugee Transitions	Newcomer Community Engagement Program	Oakland International HS	4521 Webster St	94609	1	Other High

OFCY Projected FY2018-2019 Service Sites
Year-Round Youth Development and Empowerment Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
117	Refugee Transitions	Newcomer Community Engagement Program	Roosevelt MS	1926 E 19th St	94606	2	OUSD Middle
118	Safe Passages	Get Active	Oakland Housing Authority Lockwood Garden	1327 65th Ave	94621	6	Public Housing
118	Safe Passages	Get Active	Rock Paper Scissors Collective	1540 Broadway	94610	3	Community Based Organization
118	Safe Passages	Get Active	Safe Passages	250 Frank H Ogawa Plz	94612	3	Community Based Organization
119	Teen Success, Inc	Supporting Teen Mothers Program	Roots Community Health Center	9925 International Blvd	94603	7	Hospital/Health Clinic
120	Youth Alive	Teens on Target Youth Leadership	Castlemont HS	8601 MacArthur Blvd	94605	7	OUSD High
120	Youth Alive	Teens on Target Youth Leadership	Fremont HS	4610 Foothill Blvd	94601	5	OUSD High
120	Youth Alive	Teens on Target Youth Leadership	Youth ALIVE!	3300 Elm St	94609	3	Community Based Organization
121	Youth Speaks, Inc.	Arts in Education	Castlemont HS	8601 MacArthur Blvd	94605	7	OUSD High
121	Youth Speaks, Inc.	Arts in Education	McClymonds HS	2607 Myrtle St	94607	3	OUSD High
121	Youth Speaks, Inc.	Arts in Education	Oakland Emiliano Zapata Street Academy	417 29th St	94609	3	OUSD High
121	Youth Speaks, Inc.	Arts in Education	Oakland LGBTQ Center	3207 Lakeshore Ave	94610	2	Community Based Organization
121	Youth Speaks, Inc.	Arts in Education	Oakland Technical HS	4351 Broadway	94609	1	OUSD High
121	Youth Speaks, Inc.	Arts in Education	OakStop	1721 Broadway	94612	3	Community Based Organization
121	Youth Speaks, Inc.	Arts in Education	Ralph J. Bunche HS	1240 18th St	94607	3	OUSD High
121	Youth Speaks, Inc.	Arts in Education	Rudsdale Continuation School	8251 Fontaine St	94605	7	OUSD High
122	Youth UpRising	LOUD - Loving Our Unique Design	Youth UpRising	8711 MacArthur Blvd	94605	7	Community Based Organization

OFCY Projected FY2018-2019 Service Sites

Summer Youth Development and Empowerment Strategy



OFCY Projected FY2018-2019 Service Sites
Summer Youth Development and Empowerment

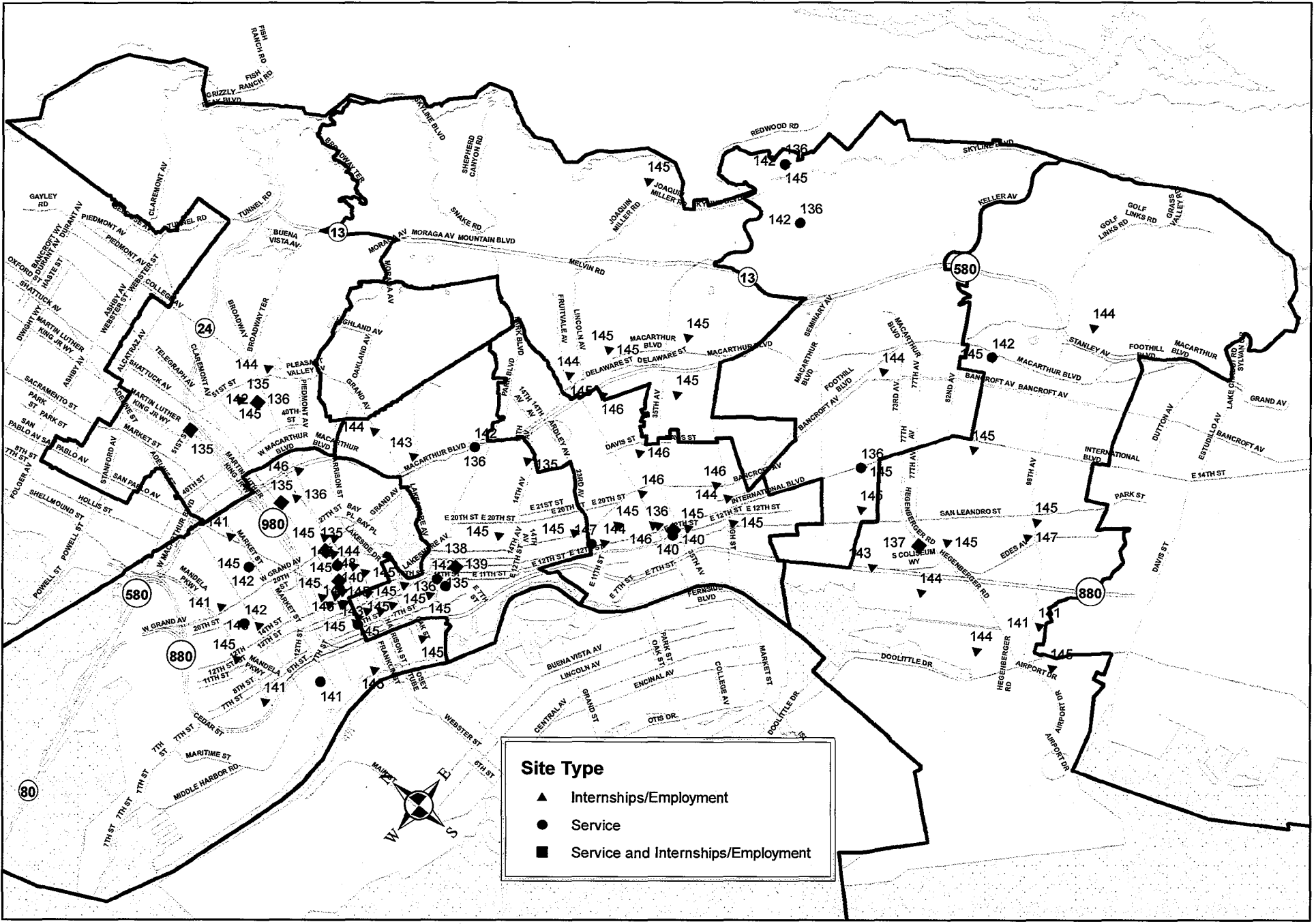
Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
123	Aim High for High School	Aim High/Oakland	Bret Harte	3700 Coolidge Ave	94602	4	OUSD Middle
123	Aim High for High School	Aim High/Oakland	Madison Park Academy	400 Capistrano Dr	94603	7	OUSD Middle
123	Aim High for High School	Aim High/Oakland	Urban Promise Academy	3031 E 18th St	94601	5	OUSD Middle
124	Destiny Arts Center	Summer with Destiny	Destiny Arts Center	970 Grace Ave	94608	1	Community Based Organization
124	Destiny Arts Center	Summer with Destiny	Madison Park Academy	400 Capistrano Dr	94603	7	OUSD Elementary
124	Destiny Arts Center	Summer with Destiny	Community United ES	6701 International Blvd	94621	6	OUSD Elementary
124	Destiny Arts Center	Summer with Destiny	East Oakland Pride ES	8000 Birch St	94605	6	OUSD Elementary
124	Destiny Arts Center	Summer with Destiny	Martin Luther King Jr. ES	960 10th St	94607	3	OUSD Elementary
125	East Bay Asian Youth Center	Camp Thrive	Cleveland ES	746 Cleveland St	94606	2	OUSD Elementary
125	East Bay Asian Youth Center	Camp Thrive	Franklin ES	915 Foothill Blvd	94606	2	OUSD Elementary
125	East Bay Asian Youth Center	Camp Thrive	Fruitvale ES	3200 Boston Ave	94602	5	OUSD Elementary
125	East Bay Asian Youth Center	Camp Thrive	Garfield ES	1640 22nd Ave	94606	2	OUSD Elementary
125	East Bay Asian Youth Center	Camp Thrive	Lincoln ES	225 11th St	94607	2	OUSD Elementary
126	East Oakland Youth Development Center	Summer Cultural Enrichment Program	East Oakland Youth Development Center	8200 International Blvd	94621	7	Community Based Organization
127	Edventuremore!	Camp Edmo	ACORN Woodland ES	1025 81st Ave	94621	7	OUSD Elementary
127	Edventuremore!	Camp Edmo	Brookfield ES	401 Jones Ave	94603	7	OUSD Elementary
127	Edventuremore!	Camp Edmo	Korematsu Academy	10315 E St	94603	7	OUSD Elementary
128	Family Support Services of the Bay Area	Kinship Summer Youth Program	Taylor Memorial United Methodist Church	1188 12th St	94607	3	Church
129	Girls Incorporated of Alameda County	Concordia Summer	Concordia Summer Park	3600 64th Ave	94605	6	Park/ Recreation Center
130	Lincoln	Oakland Freedom Schools	Claremont MS	5750 College Ave	94618	1	OUSD Middle

OFCY Projected FY2018-2019 Service Sites
Summer Youth Development and Empowerment

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
130	Lincoln	Oakland Freedom Schools	Roots International Academy	1390 66th Ave	94621	6	OUSD Middle
130	Lincoln	Oakland Freedom Schools	West Oakland MS	991 14th St	94607	3	OUSD Middle
131	Oakland Leaf Foundation	Oakland Peace Camp (OPC)	Bret Harte MS	3700 Coolidge Ave	94602	4	Other
132	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	PLACE@Prescott ES	920 Campbell	94607	3	OUSD Elementary
133	Rose Foundation for Communities and the Environment	New Voices are Rising	Butterfly Movement	3399 Peralta St	94608	3	Community Based Organization
133	Rose Foundation for Communities and the Environment	New Voices are Rising	Full Harvest Farm	3746 39th Ave	94619	4	Community Based Organization
133	Rose Foundation for Communities and the Environment	New Voices are Rising	Lake Merritt Institute	568 Bellevue Ave	94610	2	Community Based Organization
133	Rose Foundation for Communities and the Environment	New Voices are Rising	Rooted in Resilience	436 14th St	94612	3	Community Based Organization
133	Rose Foundation for Communities and the Environment	New Voices are Rising	Roots Rising	3501 San Pablo	94608	3	Community Based Organization
133	Rose Foundation for Communities and the Environment	New Voices are Rising	Rose Foundation for Communities & the Environment	1970 Broadway	94612	3	Community Based Organization
133	Rose Foundation for Communities and the Environment	New Voices are Rising	United Roots/Youth Impact Hub Oakland	2781 Telegraph Ave	94611	3	Community Based Organization
133	Rose Foundation for Communities and the Environment	New Voices are Rising	West Oakland Environmental Indicators Project	349 Mandela Pkwy	94607	3	Community Based Organization
134	Social and Environmental Entrepreneurs (SEE), Inc.	Acta Non Verba: Youth Urban Farm Project	Tassafaronga Recreation Center	975 85th Ave	94621	7	Park/ Recreation Center

OFCY Projected FY2018-2019 Service Sites

Career Awareness and Academic Support for Older Youth Strategy



OFCY Projected FY2018-2019 Service Sites
Career Awareness and Academic Support for Older Youth Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
135	Alameda Health System	Oakland Health Careers Collaborative	Dewey Academy	1111 Second Ave	94606	2	OUSD High
135	Alameda Health System	Oakland Health Careers Collaborative	HSland Hospital	1411 E 31st St	94602	2	Hospital/Health Clinic
135	Alameda Health System	Oakland Health Careers Collaborative	Mentoring in Medicine & Science	2201 Broadway	94612	3	Community Based Organization
135	Alameda Health System	Oakland Health Careers Collaborative	Oakland Technical HS	4351 Broadway	94609	1	OUSD High
135	Alameda Health System	Oakland Health Careers Collaborative	Samuel Merritt University	3100 Telegraph Ave	94609	3	Post-Secondary Institution
135	Alameda Health System	Oakland Health Careers Collaborative	UCSF Benioff Children's Hospital, Oakland	747 52nd St	94609	2	Hospital/Health Clinic
136	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Alta Bates Summit Medical Center	350 Hawthorne	94609	3	Hospital/Health Clinic
136	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Coliseum College Prep Academy	1390 66th Ave	94621	6	OUSD High
136	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	La Clinica	1450 Fruitvale Ave	94601	5	Hospital/Health Clinic
136	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Merritt College	12500 Campus Dr	94619	6	Post-Secondary Institution
136	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	MetWest HS	314 E 10th St	94606	2	OUSD High
136	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Oakland HS	1023 MacArthur Blvd	94610	2	OUSD High
136	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Oakland Tech HS	4351 Broadway	94609	1	OUSD High
136	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Skyline HS	12250 Skyline Blvd	94619	6	OUSD High
137	Beyond Emancipation	GROW Oakland	Beyond Emancipation	675 Hegenberger Road	94621	7	Community Based Organization
138	Center for Media Change, Inc.	Hack the Hood Bootcamp	Hack the Hood	439 International Blvd	94606	2	Community Based Organization
139	Center for Media Change, Inc.	Membership Program	Hack the Hood	439 International Blvd	94606	2	Community Based Organization
140	Centro Legal de la Raza	Youth Law Academy	ARISE HS	3301 E12th St	94601	5	Other High
140	Centro Legal de la Raza	Youth Law Academy	Centro Legal de la Raza	3400 E 12th St	94601	5	Community Based Organization
140	Centro Legal de la Raza	Youth Law Academy	Law Offices of Torres & Caraves	300 Frank H Ogawa Plz	94612	3	Other

OFCY Projected FY2018-2019 Service Sites
Career Awareness and Academic Support for Older Youth Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
140	Centro Legal de la Raza	Youth Law Academy	Nieves Law Firm	505 14th St	94612	3	Other
141	Civicorps	Academic and Professional Pathway	Civicorps Corpmember Academy	101 Myrtle St	94607	3	Other High
141	Civicorps	Academic and Professional Pathway	Civicorps Job Training Center	1425 5th St	94607	3	Community Based Organization
141	Civicorps	Academic and Professional Pathway	St. Mary's Preschool	3208 San Pablo Ave	94608	3	Other
141	Civicorps	Academic and Professional Pathway	Tech Exchange	2201 Poplar St	94607	3	Other
141	Civicorps	Academic and Professional Pathway	Waste Management of Alameda County	172 98th Ave	94603	7	Other
141	Civicorps	Academic and Professional Pathway	WM Snapshot	172 98th Ave	94603	7	Other
142	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Castlemont HS	8601 MacArthur Blvd	94605	7	OUSD High
142	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Dewey Academy	1111 2nd Ave	94606	2	Other High
142	East Bay College Fund	Oakland Promise College and Career Access and Success Program	McClymonds HS	2607 Myrtle St	94607	3	OUSD High
142	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Merritt College	12500 Campus Dr	94619	6	Post-Secondary Institution
142	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Oakland HS	1023 MacArthur Blvd	94610	2	OUSD High
142	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Oakland Tech HS	4351 Broadway	94609	1	OUSD High
142	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Ralph J Bunche Academy	1240 18th St	94607	3	Other High
142	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Skyline HS	12250 Skyline Blvd	94619	6	OUSD High
143	Juma Ventures	Pathways to Advancement	Gap - Oakland	3277 Lakeshore Ave	94610	2	Other
143	Juma Ventures	Pathways to Advancement	Juma Ventures	827 Broadway	94607	3	Community Based Organization
143	Juma Ventures	Pathways to Advancement	O.Co Coliseum	7000 Coliseum Way	94621	7	Other
144	Marriott Foundation for People with Disabilities	Bridges from School to Work	Bridges Office	1970 Broadway	94612	3	Community Based Organization
144	Marriott Foundation for People with Disabilities	Bridges from School to Work	Jack in the Box	2424 International Blvd	94601	5	Other

OFCY Projected FY2018-2019 Service Sites
Career Awareness and Academic Support for Older Youth Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
144	Marriott Foundation for People with Disabilities	Bridges from School to Work	Landmark Event Staffing	7700 Edgewater Dr	94621	7	Other
144	Marriott Foundation for People with Disabilities	Bridges from School to Work	Oakland Zoo	9777 Golf Links Rd	94605	7	Other
144	Marriott Foundation for People with Disabilities	Bridges from School to Work	Safeway (Broadway)	5100 Broadway	94611	1	Other
144	Marriott Foundation for People with Disabilities	Bridges from School to Work	Safeway (Fruitvale)	3550 Fruitvale Ave	94602	4	Other
144	Marriott Foundation for People with Disabilities	Bridges from School to Work	Safeway (Grand)	3747 Grand Ave	94610	2	Other
144	Marriott Foundation for People with Disabilities	Bridges from School to Work	Sheikh Shoes	7200 Bancroft Ave	94605	6	Other
144	Marriott Foundation for People with Disabilities	Bridges from School to Work	United Parcel Service	8400 Pardee	94621	7	Other
144	Marriott Foundation for People with Disabilities	Bridges from School to Work	WSS	1620 High St	94601	5	Other
145	Oakland Unified School District	Exploring College and Career Options	AlaMar	100 Grand Ave	94612	3	Other
145	Oakland Unified School District	Exploring College and Career Options	Allendale ES	3670 Penniman Ave	94619	4	OUSD Elementary
145	Oakland Unified School District	Exploring College and Career Options	Alternatives in Action - McClymonds Youth and Family Center	2607 Myrtle St	94607	3	Community Based Organization
145	Oakland Unified School District	Exploring College and Career Options	BAY - Peace	610-16th St	94612	3	Other
145	Oakland Unified School District	Exploring College and Career Options	Bay Area Urban Debate League	287 17th St	94612	3	Community Based Organization
145	Oakland Unified School District	Exploring College and Career Options	Coliseum College Prep Academy	1390 66th Ave	94621	6	OUSD High
145	Oakland Unified School District	Exploring College and Career Options	Centro Infantil Child Development Center	2660 E 16th St	94601	5	OUSD CDC
145	Oakland Unified School District	Exploring College and Career Options	Chabot Space & Science Center	10000 Skyline Blvd	94619	4	Other
145	Oakland Unified School District	Exploring College and Career Options	Chamber of Commerce	475 14th St	94612	3	Other
145	Oakland Unified School District	Exploring College and Career Options	City of Oakland IT Department	250 Frank H Ogawa Plz	94612	3	Other
145	Oakland Unified School District	Exploring College and Career Options	Community Reading Buddies	1322 86th Ave	94621	7	Community Based Organization
145	Oakland Unified School District	Exploring College and Career Options	Court: Civil Division	1225 Fallon St	94612	2	Other

OFCY Projected FY2018-2019 Service Sites
Career Awareness and Academic Support for Older Youth Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
145	Oakland Unified School District	Exploring College and Career Options	Cypress Mandela	977 66th Ave	94621	6	Other
145	Oakland Unified School District	Exploring College and Career Options	DeFremery	1651 Adeline St	94607	3	Park/ Recreation Center
145	Oakland Unified School District	Exploring College and Career Options	E14 Gallery	472 Ninth St	94607	3	Other
145	Oakland Unified School District	Exploring College and Career Options	East Oakland Boxing Association	816 98th Ave	94603	7	Other
145	Oakland Unified School District	Exploring College and Career Options	EBMUD	375 11th St	94607	2	Other
145	Oakland Unified School District	Exploring College and Career Options	Emerson CDC	4803 Lawton Ave	94609	1	OUSD Elementary
145	Oakland Unified School District	Exploring College and Career Options	Farmers Insurance	993 Jackson St	94607	2	Other
145	Oakland Unified School District	Exploring College and Career Options	Genesys Works	101 2nd St	94105	3	Other
145	Oakland Unified School District	Exploring College and Career Options	Girls Inc.	510 16th St	94612	3	Other
145	Oakland Unified School District	Exploring College and Career Options	Harbor House	1811 11th Ave	94606	2	Other
145	Oakland Unified School District	Exploring College and Career Options	JEAJA Clothing Design/ SUDAWorks (Fab Lab/ Growing Together)	319 14th St	94612	2	Other
145	Oakland Unified School District	Exploring College and Career Options	KDOL	319 14th St	94612	2	Other
145	Oakland Unified School District	Exploring College and Career Options	Lake Merrit Dental	1900 Webster St	94612	3	Hospital/Health Clinic
145	Oakland Unified School District	Exploring College and Career Options	Laney - CUL 234	900 Fallon St	94607	2	Other
145	Oakland Unified School District	Exploring College and Career Options	Laurel CDC	3750 Brown Ave	94619	4	OUSD CDC
145	Oakland Unified School District	Exploring College and Career Options	Metro Golf Links	10051 Doolittle Dr	94603	7	Other
145	Oakland Unified School District	Exploring College and Career Options	Oakland Ed Fund	1000 Broadway	94607	2	Other
145	Oakland Unified School District	Exploring College and Career Options	Oakland Fire Department	1445 14th St	94607	3	Other
145	Oakland Unified School District	Exploring College and Career Options	Oakland Leaf	3700 Coolidge Ave	94602	4	Other
145	Oakland Unified School District	Exploring College and Career Options	OTX	1228 36th Ave	94601	5	Other

OFCY Projected FY2018-2019 Service Sites
Career Awareness and Academic Support for Older Youth Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
145	Oakland Unified School District	Exploring College and Career Options	OUSD ECCO Internships	1000 Broadway	94619	3	OUSD High
145	Oakland Unified School District	Exploring College and Career Options	OUSD Pre-K Summer Learning (Fruitvale ES)	3200 Boston Ave	94602	5	OUSD Elementary
145	Oakland Unified School District	Exploring College and Career Options	OUSD Pre-K Summer Learning (Garfield ES)	1640 22nd Ave	94606	2	OUSD Elementary
145	Oakland Unified School District	Exploring College and Career Options	OUSD Pre-K Summer Learning (Oakland Pride)	2111 Franklin St	94612	3	Other
145	Oakland Unified School District	Exploring College and Career Options	OUSD Summer Learning (Bret Harte)	3700 Coolidge Ave	94602	4	OUSD Middle
145	Oakland Unified School District	Exploring College and Career Options	OUSD Talent	1000 Broadway	94607	2	Other
145	Oakland Unified School District	Exploring College and Career Options	Rose Foundation	1970 Broadway	94618	3	Community Based Organization
145	Oakland Unified School District	Exploring College and Career Options	Skyline HS	12250 Skyline Blvd	94619	6	OUSD High
145	Oakland Unified School District	Exploring College and Career Options	SPCA	8323 Baldwin St	94621	7	Other
145	Oakland Unified School District	Exploring College and Career Options	Stay Homage	584 14th St	94612	3	Other
145	Oakland Unified School District	Exploring College and Career Options	SUDAWorks	8601 MacArthur Blvd	94605	7	OUSD High
145	Oakland Unified School District	Exploring College and Career Options	United Nations CDC	1025 4th Ave	94606	2	Other
145	Oakland Unified School District	Exploring College and Career Options	Visit Oakland	481 Water St	94607	3	Other
145	Oakland Unified School District	Exploring College and Career Options	YMCA	2350 Broadway	94612	3	Community Based Organization
145	Oakland Unified School District	Exploring College and Career Options	Yuk Yau CDC	291 10th St	94607	2	Other
146	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	BAY-Peace: Better Alternatives for Youth	610 16th St	94612	3	Community Based Organization
146	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	Peralta Hacienda Historical Park	2465 34th Ave	94601	5	Park/ Recreation Center
146	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	Piñatas Las Morenitas Martinez	4200 Foothill Blvd	94601	5	Other
146	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	Reading Partners	3200 Boston Ave	94602	4	Other
146	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	Street Level Health	3125 E 15th St	94601	5	Hospital/Health Clinic

OFCY Projected FY2018-2019 Service Sites
 Career Awareness and Academic Support for Older Youth Strategy

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
146	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	The MADE	3400 Broadway	94611	4	Other
146	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	The Unity Council	1900 Fruitvale Ave	94601	5	Community Based Organization
147	Youth Employment Partnership	Building Green Futures	East Oakland Construction Site	9630 Walter Ave	94603	7	Other
147	Youth Employment Partnership	Building Green Futures	Youth Employment Partnership	2300 International Blvd	94601	5	Community Based Organization
148	Youth Radio	Digital Communications Pathways	Youth Radio Headquarters	1701 Broadway	94612	3	Community Based Organization

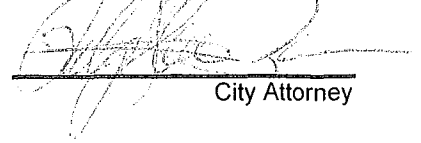
ATTACHMENT A - OFCY Grant Renewal Funding List 2018-2019

Grant ID	Agency Name	Program Name	Funding Recommendation	New Program for FY2016-2019 Funding Cycle?	Progress in 3rd Quarter
Early Childhood Mental Health Consultations Strategy					
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	\$309,000	No	On Track
2	Jewish Family and Community Services East Bay	Integrated Early Childhood Consultation Program	\$309,000	No	On Track
3	Lincoln	Early Childhood Mental Health Consultation	\$154,500	No	On Track
			Subtotal:	\$772,500	

Parent Support and Education Strategy					
4	East Bay Agency for Children	Parent Child Education Support Program	\$103,806	No	Below
5	East Bay Community Recovery Project	Project Pride	\$77,250	Yes	On Track
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	\$84,509	Yes	Below
7	Lincoln	New Highland-Rise Family Resource Center	\$82,147	Yes	On Track
8	Lotus Bloom	Multicultural Family Resource Centers	\$307,650	No	On Track
9	Lotus Bloom	School Readiness Playgroups	\$77,250	Yes	On Track
10	Oakland Parents Together	Listening to Children Parent Cafes	\$77,250	No	Below
11	Oakland Parks and Recreation	Sandboxes to Empowerment	\$154,500	No	On Track
12	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$215,064	Yes	Below
13	Oakland Unified School District	Summer Pre-K Program	\$96,583	No	Below
14	Our Family Coalition	Building Strong Children in LGBTQ Families	\$94,760	No	On Track
15	Prescott-Joseph Center for Community Enhancement, Inc.	Prescott Joseph Center's Pre-preschool Program	\$51,500	Yes	On Track
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$307,876	No	On Track
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	\$58,127	Yes	On Track
			Subtotal:	\$1,788,272	

School Based After School Strategy					
18	Alternatives in Action	Life Academy Middle School	\$87,550	Yes	Below
19	Bay Area Community Resources	Alliance Academy	\$108,150	No	On Track
20	Bay Area Community Resources	Bridges Academy	\$74,160	No	On Track
21	Bay Area Community Resources	Elmhurst Community Prep	\$87,550	No	On Track
22	Bay Area Community Resources	Emerson Elementary	\$74,160	No	On Track
23	Bay Area Community Resources	Esperanza Elementary	\$94,760	No	On Track
24	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$94,760	No	On Track
25	Bay Area Community Resources	Fruitvale Elementary School	\$74,160	No	Below
26	Bay Area Community Resources	Futures Elementary	\$74,160	Yes	On Track
27	Bay Area Community Resources	Global Family	\$74,160	No	On Track
28	Bay Area Community Resources	Grass Valley Elementary	\$74,160	No	On Track
29	Bay Area Community Resources	Greenleaf Elementary	\$74,160	No	On Track
30	Bay Area Community Resources	Hoover Elementary	\$74,160	No	On Track
31	Bay Area Community Resources	Howard Elementary	\$94,760	No	On Track
32	Bay Area Community Resources	Lafayette & Martin Luther King, Jr. Elementary Schools	\$139,050	No	On Track
33	Bay Area Community Resources	Madison Park Academy (Middle)	\$87,550	No	Below
34	Bay Area Community Resources	Markham Elementary	\$94,760	No	On Track
35	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$74,160	No	On Track
36	Bay Area Community Resources	Sankofa Academy	\$74,160	No	On Track
37	Citizen Schools, Inc.	Roots International Academy	\$108,150	Yes	Below

2018 MAY 10 PM 2:10



City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S. ;

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO RENEW THE OAKLAND FUND FOR CHILDREN AND YOUTH GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH IN FY 2018-2019 IN AN AMOUNT NOT TO EXCEED \$15,210,316; WHICH INCLUDES THE AWARD OF ONE GRANT TO COVENANT HOUSE CALIFORNIA IN AN AMOUNT NOT TO EXCEED \$51,500

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth (“OFCY”) in 1996 to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the passage of Measure D in 2009 revised the Kids First Charter Amendment and established a second 12-year life cycle for the Kids First! Children’s Fund administered through OFCY; and

WHEREAS, the Planning and Oversight Committee (“POC”) provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the City Council approved the OFCY Strategic Investment Plan 2016-2019 on October 20, 2015 (Resolution No. 85844 C.M.S.) as developed by the POC; and

WHEREAS, the City Council adopted the POC’s recommendation of 150 grant awards in June 2016, after the release of the Request for Proposals (RFP) for Fiscal Year (FY) 2016-2019 OFCY grant services for children and youth in 2016-2017, renewable for two additional one-year periods with Council approval, by Resolution No. 86226 C.M.S.; and

WHEREAS, the City Council adopted the POC’s recommendation to renew 148 grant awards in June 2017 for the second year of funding for FY 2017-2018, by Resolution No. 86792 C.M.S.; and

WHEREAS, revenues for FY 2018-2019 in the amount of \$16,715,050 are included in the Adopted FY 2017-2019 Budget and are appropriated to the Kids First! Oakland Children’s Fund (1780), and no more than 10% is to be available for the administration and evaluation of OFCY and no less than 90% of the appropriation in the amount of \$15,043,545 is to be available for grants, budgeted in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children’s Fund (1780), Youth Services Organization (78251), OFCY FY 2018-2019 Project (1004172), OFCY FY 2018-2019 Contracts Award (23195); and

WHEREAS, as specified in the Kids First! Charter Amendment, no less than 90% of Kids First! monies shall be used to pay for eligible services for children and youth and no more than 10% of Kids First! monies shall be used to pay for the administrative costs and any interest earned and amounts unspent or uncommitted by the Fund at the end of any Fiscal Year are to be made available for future grants as specified in the Kids First! Charter Article XIII; and

WHEREAS, the City Council wishes to allocate 90% portion of said funds to selected grant awards resulting from the OFCY 2016-2019 Request for Proposals for direct services for children and youth in FY 2018-2019, and 10% to the administration and evaluation of OFCY, in accordance with the terms of Kids First! Charter Article XIII; and

WHEREAS, the POC created by the Measure K – Kids First! Initiative in 1996, provides oversight and direction for the OFCY planning and funding review process; and under Resolution No. 86792 C.M.S., the appropriations for services for children and youth in 2017-2018 may be continued to 2018-2019, and the grants agreements for targeted services are to be renewed as forwarded by the POC subject to performance review; and

WHEREAS, through the RFP process in June 2016, the City Council approved an OFCY grant award to the agency Alameda Family Services for the DreamCatcher Youth Services program (Resolution No. 86226 C.M.S.); and

WHEREAS, the agency Alameda Family Services has transferred management of the DreamCatcher Youth Services program to Covenant House California; and

WHEREAS, on April 11, 2018, the POC approved transfer of the program grant for DreamCatcher Youth Services to Covenant House California to ensure direct services for homeless youth ages 13 to 18; and

WHEREAS, the POC recommends the substitution of Covenant House California to manage the program grant in the amount specified below for Fiscal Year (FY) 2018-2019; and

WHEREAS, the POC has reviewed the mid-year 2017-2018 performance of the OFCY grantees in FY 2017-2018; and

WHEREAS, one program that was funded in FY 2017-2018, Northern California Society to Prevent Blindness, an Affiliate of the National Society to Prevent Blindness, has declined the renewal of the OFCY grant for FY2018-2019; and

WHEREAS, the POC recommends the renewal of grant agreements for 147 programs as specified below for FY 2018-2019, the third and final year of the current three-year funding cycle, and the addition of Covenant House California – DreamCatcher Youth Services program listed in Grant ID No. 99 specified below with the revision to reflect change in the agency name and placement in the listing of funding strategies:

ID #	Agency Name	Program Name	FY 2018-2019 Funding
Early Childhood Mental Health Consultations Strategy			
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	\$309,000
2	Jewish Family and Community Services East Bay	Integrated Early Childhood Consultation Program	\$309,000
3	Lincoln	Early Childhood Mental Health Consultation	\$154,500
Subtotal:			\$772,500

Parent Support and Education Strategy			
4	East Bay Agency for Children	Parent Child Education Support Program	\$103,806
5	East Bay Community Recovery Project	Project Pride	\$77,250
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	\$84,509
7	Lincoln	New Highland-Rise Family Resource Center	\$82,147
8	Lotus Bloom	Multicultural Family Resource Centers	\$307,650
9	Lotus Bloom	School Readiness Playgroups	\$77,250
10	Oakland Parents Together	Listening to Children Parent Cafes	\$77,250
11	Oakland Parks and Recreation	Sandboxes to Empowerment	\$154,500
12	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$215,064
13	Oakland Unified School District	Summer Pre-K Program	\$96,583
14	Our Family Coalition	Building Strong Children in LGBTQ Families	\$94,760
15	Prescott-Joseph Center for Community Enhancement, Inc.	Prescott Joseph Center's Pre-preschool Program	\$51,500
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$307,876
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	\$58,127
Subtotal:			\$1,788,272

School Based After School Strategy			
18	Alternatives in Action	Life Academy Middle School	\$87,550
19	Bay Area Community Resources	Alliance Academy	\$108,150
20	Bay Area Community Resources	Bridges Academy	\$74,160
21	Bay Area Community Resources	Elmhurst Community Prep	\$87,550
22	Bay Area Community Resources	Emerson Elementary	\$74,160
23	Bay Area Community Resources	Esperanza Elementary	\$94,760
24	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$94,760
25	Bay Area Community Resources	Fruitvale Elementary School	\$74,160

26	Bay Area Community Resources	Futures Elementary	\$74,160
27	Bay Area Community Resources	Global Family	\$74,160
28	Bay Area Community Resources	Grass Valley Elementary	\$74,160
29	Bay Area Community Resources	Greenleaf Elementary	\$74,160
30	Bay Area Community Resources	Hoover Elementary	\$74,160
31	Bay Area Community Resources	Howard Elementary	\$94,760
32	Bay Area Community Resources	Lafayette & Martin Luther King, Jr. Elementary Schools	\$139,050
33	Bay Area Community Resources	Madison Park Academy (Middle)	\$87,550
34	Bay Area Community Resources	Markham Elementary	\$94,760
35	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$74,160
36	Bay Area Community Resources	Sankofa Academy	\$74,160
37	Citizen Schools, Inc.	Roots International Academy	\$108,150
38	East Bay Agency for Children	Achieve Academy	\$94,723
39	East Bay Agency for Children	Rise Community	\$74,160
40	East Bay Asian Youth Center	Bella Vista Elementary	\$74,160
41	East Bay Asian Youth Center	Cleveland Elementary	\$74,160
42	East Bay Asian Youth Center	Edna Brewer Middle School	\$87,550
43	East Bay Asian Youth Center	Franklin Elementary	\$74,160
44	East Bay Asian Youth Center	Frick Middle School	\$87,550
45	East Bay Asian Youth Center	Garfield Middle School	\$93,596
46	East Bay Asian Youth Center	La Escuelita Elementary	\$107,930
47	East Bay Asian Youth Center	Lincoln Elementary School	\$74,160
48	East Bay Asian Youth Center	Manzanita Middle School	\$93,596
49	East Bay Asian Youth Center	Manzanita SEED	\$74,160
50	East Bay Asian Youth Center	Roosevelt Middle School	\$87,550
51	East Bay Asian Youth Center	Urban Promise Academy Middle School	\$87,550
52	East Bay Asian Youth Center	Westlake Middle School	\$87,550
53	Girls Incorporated of Alameda County	Acorn Woodland Elementary School	\$94,760
54	Girls Incorporated of Alameda County	Allendale	\$74,160
55	Girls Incorporated of Alameda County	East Oakland Pride	\$74,160
56	Girls Incorporated of Alameda County	Horace Mann	\$74,160
57	Girls Incorporated of Alameda County	Reach Academy	\$74,160
58	Higher Ground Neighborhood Development Corp	Brookfield Elementary	\$74,160
59	Higher Ground Neighborhood Development Corp	Madison Park Academy - (Elementary)	\$94,760
60	Higher Ground Neighborhood Development Corp	New Highland Elementary School	\$74,160
61	Higher Ground Neighborhood Development Corp	Parker Elementary School	\$87,550
62	Lighthouse Community Charter School	Lighthouse Community Charter School	\$87,550
63	Oakland Leaf Foundation	ASCEND	\$107,031
64	Oakland Leaf Foundation	Bret Harte Middle	\$87,550
65	Oakland Leaf Foundation	EnCompass	\$74,160
66	Oakland Leaf Foundation	International Community School	\$94,760

67	Oakland Leaf Foundation	Learning Without Limits	\$94,760
68	Oakland Leaf Foundation	Think College Now	\$74,160
69	Safe Passages	Coliseum College Prep Academy (CCPA)	\$87,550
70	Safe Passages	Communities United Elementary School (CUES)	\$94,110
71	Safe Passages	Laurel Community Partnership Academy	\$74,160
72	Safe Passages	United For Success Academy	\$87,550
73	Ujimaa Foundation	Burckhalter Elementary	\$74,160
74	Ujimaa Foundation	Carl Munck Elementary	\$74,160
75	Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary	\$74,160
76	Young Men's Christian Association of The East Bay	West Oakland Middle School	\$87,550
Subtotal:			\$5,006,596

Student Engagement in Learning Strategy

77	Alternatives in Action	FOCUS: Fremont - Our Community United for Success	\$103,000
78	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	\$103,000
79	East Bay Asian Youth Center	9th Grade Transition	\$77,250
80	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	\$105,060
81	Lincoln	West Oakland Initiative	\$103,000
82	Oakland International High School / Oakland Unified School District	OIHS Immigrant & Refugee Wellness Program	\$91,011
83	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	\$103,000
84	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	\$30,900
85	Youth Alive	Youth ALIVE! Targeted Engagement for Youth Exposed to Violence	\$66,950
Subtotal:			\$783,171

Year-Round Youth Development and Empowerment Strategy

86	Alternatives in Action	Life - AIAHS - McClymonds	\$103,000
87	American Indian Child Resource Center	Culture Keepers	\$51,500
88	Asian Pacific Environmental Network	AYPAL: Building API Community Power	\$77,250
89	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	\$103,000
90	The Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer Camp	\$51,500
91	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$44,702

92	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	\$154,500
93	Brothers on the Rise	Brothers, UNITE!	\$110,666
94	Chapter 510 INK	Dept of Make Believe	\$77,250
95	College Track	College Track Oakland	\$154,500
96	Communities United for Restorative Youth Justice	Homies 4 Justice	\$51,500
97	Community Works West, Inc.	Project WHAT	\$82,400
98	Covenant House California	CHC Transitional Services	\$154,500
99	Covenant House California (change of grantee for 2018-2019)	DreamCatcher Youth Services	\$51,500
100	Dimensions Dance Theater, Incorporated	Rites of Passage	\$77,250
101	East Bay Asian Local Development Corporation	Lion's Pride	\$108,150
102	East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$77,250
103	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$130,822
104	East Oakland Youth Development Center	After School Leadership Academy	\$154,500
105	First Place for Youth	First Steps Community Resource Center	\$154,500
106	Fresh Lifelines for Youth, Inc.	FLY Leadership Program	\$77,250
107	Health Initiatives for Youth, Inc.	Youth Development and Empowerment	\$98,610
108	La Clinica de La Raza, Inc.	Youth Brigade	\$152,336
109	Music Is Extraordinary, Inc.	Preparatory Studies in Music	\$77,250
110	Native American Health Center, Inc.	Community Wellness Department Youth Services	\$154,500
111	Oakland Kids First	REAL HARD Youth Leadership	\$82,400
112	Oakland Leaf Foundation	Love Cultivating Schoolyards	\$41,200
113	Oakland Parks and Recreation	Oakland Discovery Centers	\$154,500
114	The Oakland Public Education Fund	Media Enterprise Alliance	\$51,500
115	Project Re-Connect Inc.	Family Connections/Leaders Connect	\$77,250
116	Refugee Transitions	Newcomer Community Engagement Program	\$176,186
117	Safe Passages	Get Active	\$154,498
118	Teen Success Inc.	Supporting Teen Mothers Program	\$36,050
119	Youth Alive	Teens on Target Youth Leadership	\$111,240
120	Youth Speaks, Inc.	Arts in Education	\$154,500
121	Youth UpRising	Queer & Allies Initiative	\$77,250
Subtotal:			\$3,646,760

Summer Development and Empowerment Strategy			
122	Aim High for High School	Aim High/Oakland	\$154,500

123	Destiny Arts Center	Summer with Destiny	\$99,948
124	East Bay Asian Youth Center	Camp Thrive	\$122,525
125	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$154,500
126	Edventuremore!	Camp Edmo	\$51,500
127	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$114,330
128	Girls Incorporated of Alameda County	Concordia Summer	\$64,616
129	Lincoln	Oakland Freedom Schools	\$154,164
130	Oakland Leaf Foundation	Oakland Peace Camp (OPC)	\$30,900
131	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$30,900
132	Rose Foundation for Communities and the Environment	New Voices are Rising	\$36,050
133	Social and Environmental Entrepreneurs (SEE), Inc.	Acta Non Verba: Youth Urban Farm Project	\$61,285
Subtotal:			\$1,075,218

Career Awareness and Academic Support for Older Youth Strategy			
134	Alameda Health System	Oakland Health Careers Collaborative	\$309,000
135	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	\$121,059
136	Beyond Emancipation	GROW Oakland	\$103,000
137	Center for Media Change, Inc.	Hack the Hood Bootcamp	\$154,500
138	Center for Media Change, Inc.	Membership Program	\$103,000
139	Centro Legal de la Raza	Youth Law Academy	\$154,500
140	Civicorps	Academic and Professional Pathway	\$103,000
141	East Bay College Fund	Oakland Promise College and Career Access and Success Program	\$219,390
142	Juma Ventures	Pathways to Advancement	\$118,450
143	Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$56,650
144	Oakland Unified School District	Exploring College and Career Options	\$154,500
145	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	\$77,250
146	The Youth Employment Partnership, Inc.	Building Green Futures	\$309,000
147	Youth Radio	Digital Communications Pathways	\$154,500
Subtotal:			\$2,137,799
Total :			\$15,210,316

; and

WHEREAS, funds have been appropriated in the City of Oakland FY2017-2019 Adopted Biennial Budget and are available for FY2018-2019 in the Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), OFCY FY 2018-2019 Project (1004172), OFCY

FY 2018-2019 Contracts Award (23195) to be used for these 147 grant agreements; and now, therefore, be it

RESOLVED, that the City Administrator is authorized to execute agreements or contract amendments with the aforementioned service providers in the amounts specified above for a total amount not to exceed \$15,210,316 for OFCY grants for fiscal year 2018-2019, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to agreements, amendments, modifications, payment requests, and relate actions which may be necessary in accordance with the basic purpose of this Resolution without returning to City Council; and be it

FURTHER RESOLVED, that an amount not to exceed of \$15,210,316, available in the City of Oakland FY 2018-2019 budget in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), OFCY FY 2018-2019 Project (1004172), OFCY FY 2018-2019 Contracts Award (23195), is allocated to fund these grant awards; and be it

FURTHER RESOLVED, That these agreements are not professional services contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit programs that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

FURTHER RESOLVED, That the City Administrator is authorized to execute agreements with the above service providers in 147 amounts specified above for a total amount not to exceed \$15,210,316 for FY 2018-2019, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED, That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, AND PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California