CITY OF OAKLAND COUNCIL AGENDA REPORT

TO: Office of the City Administrator

ATTN: Deborah Edgerly

04 SEP - 1 PH 1: 49

FROM: Public Works Agency DATE: September 14, 2004

\$7,935,192.

RE: RESOLUTION AUTHORIZING AWARD OF A CONSTRUCTION

CONTRACT TO THE RESPONSIBLE LOW BIDDER, UNDERGROUND CONSTRUCTION COMPANY, INC., IN THE AMOUNT NOT TO EXCEED \$9,606,878.45 FOR UNDERGROUND UTILITY DISTRICT NO. 233, ON MACARTHUR BOULEVARD (FROM 73RD AVENUE TO THE SAN LEANDRO CITY LINE) USING \$1,671,685 IN CITY OF OAKLAND FUNDS OUT OF A BUDGET OF \$2,000,000 FOR THE PROJECT AND PAYMENTS FROM PG&E, SBC AND COMCAST TOTALING

SUMMARY

A resolution has been prepared for Council to authorize award of a construction contract to Underground Construction Company, Inc. in the amount not to exceed \$9,606,878.45 for the Underground Utility District No. 233, on MacArthur Boulevard (from 73rd Avenue to the San Leandro City Line) Project, using \$1,671,685 in City of Oakland's Municipal Capital Improvement funds (Fund 5500). The project is located in Council District 7 and Council District 6.

Underground Construction Company, Inc. is the responsible low bidder and has met all the contract requirements.

Funds are available for the contract work.

This project is consistent with the Mayor and City Council Goal to Improve Oakland's Neighborhoods and to Maintain and Enhance Oakland's Physical Assets.

Staff recommends that the resolution be approved.

FISCAL IMPACT

The proposed resolution authorizes a project budget that will be funded by the following sources:

Funding Source	Fund No.	Project No.	Amount
City of Oakland	5500	C211740	\$1,671,685.00
PG&E 20A Funds	N/A	N/A	\$4,335,046.00
SBC 32A Funds	N/A	N/A	\$1,906,321.00
Comcast Reimbursement Funds per	5500	TBD	\$1,693,826.45
Franchise Agreement			
Total for Contract			\$9,606,878.45

PG&E will make progress payments directly to the contractor totaling \$4,335,046.00.

SBC will make progress payments directly to the contractor totaling \$1,906,321.00.

Comcast will reimburse the City for its progress payments to the contractor totaling \$1,693,826.45. As part of the attached resolution, this amount will be budgeted in the Municipal Capital Improvement Fund (5500), as both revenue and appropriation.

The construction contract is in the amount not to exceed \$9,606,878.45, of which the City's portion is \$1,671,685.00. The City's construction budget is \$2,000,000.00. The City has already procured streetlight materials for installation on this project. The City will erect the streetlights and pull the wires at an estimated labor cost of approximately \$250,000.00. These funds are available in Project C211740.

The required allocations for Public Art and Contract Compliance will be set aside in the appropriate accounts in Project C211740.

The City bid the work by unit pricing. The City's portion of the construction contingency is \$20,000 (1.1% of the contract amount). This construction contingency is included in the construction amount. The City's portion of the contingency is adequate because we do not expect changes to go beyond the City's portion of the contracted amount.

Contract City Portion	\$1,671,685	
City Forces Portion	\$253,090	
Public Arts (1.5%)	\$25,075	
Contract Compliance (3.0%)	\$50,150	
Total which is budgeted	\$2,000,000	

The City, PG&E, SBC and Comcast have the funds to meet all the project requirements. The project budget has sufficient funds to cover the construction, contingency and construction management costs of the project.

There are no additional ongoing maintenance costs anticipated for the project.

BACKGROUND

On May 4, 2004, Notices to Bidders were sent to 535 contractors holding an "A" or "C10" License per the PWA Database & Contract Compliance Database and the Outreach and Builder Exchange. On May 5, 2004, the City placed advertisement in the Oakland Tribune newspaper to solicit bids. On June 21, 2004, the City Clerk received eight bids for the project as follows:

Bidders	Total L/SLBE Participation	Location	Bid Amounts
St. Francis Electric		San Leandro, CA	\$5,869,065.89
Underground Construction		Benicia, CA	\$9,606,878.45
West Valley Construction		Campbell, CA	\$9,888,726.67
A.R.B Inc.		Lake Forest, CA	\$10,101,829.60
Ranger Pipelines		San Francisco, CA	\$10,174,294.60
Mitchell Engineering		San Francisco, CA	\$10,978,070.00
Manuel Brothers Inc.		Green Valley, CA	\$11,188,575.89
Shimmick Brothers, Inc		Hayward, CA	N/A

At the time of the Agenda Report, there are no bidders in Oakland who can do this type of work on a large scale.

The Local and Small Local Business Enterprise Programs (L/SLBE) require City funded projects to aim for a 20% Local and Small Local Business participation.

St. Francis Electric was initially the lowest bidder, with a bid of \$5,869,069.89, but withdrew its bid on June 22, 2004 due to a mathematical error.

Underground Construction Company then became the lowest bidder at \$9,606,878.45. Underground Construction Co. has 20.25% L/SLBE participation in its bid, which exceeds the 20% L/SLBE goal. Contract Compliance has determined that Underground Construction Co. meets the L/SLBE requirement and is the responsible low bidder.

The project location, MacArthur Boulevard between 73rd Avenue and the San Leandro City Line, has businesses and residences along both sides of the street and a high volume of both foot and vehicular traffic. The project seeks to underground the aerial facilities including power, telephone, cable TV, and streetlights. The project will restore the street surface to its existing condition.

The project meets the City Council Budget Priorities to Maintain and Enhance Oakland's Physical Assets by improving the physical appearance, livability and integrity of this neighborhood, and supports the City Council Budget Priority to Improve Oakland's Neighborhood by improving pedestrian and public access areas, and the general aesthetics of the commercial and residential neighborhood.

KEY ISSUES AND IMPACTS

PWA Electrical took the lead on this project and designed the engineering composite drawings and specifications, and the Form B. The 'engineering composite drawings' are a set of plans that combine and coordinate the City streetlight design, the PG&E power distribution system, the SBC telephone system and the Comcast cable system. The 'Form B' is a document that splits the cost of the joint trenches and common facilities in the project.

In a letter dated April 28, 2004, PG&E approved the engineering composite drawings and specifications, and the Form B.

In a letter dated May 4, 2004, SBC approved the final Form B and composite by the City.

In a letter dated May 17, 2004, Comcast accepted the Form B by the City.

The project was advertised with the MacArthur Streetscape project and bids received exceeded the funds available. The contract award will not include the MacArthur streetscape portion of the project.

The project will break ground in the fall of 2004 and it will consist of two parts: (1) substructure installation by the contractor and (2) installation of facilities by the Utility Companies and PWA Electrical.

- The Substructure Installation: The Contractor will install the substructure in 440 working days in three phases (areas).
 - o 1st Phase (1st Area): San Leandro City Line to 98th Avenue
 - o 2nd Phase (2nd Area): 98th Avenue to 82nd Avenue
 - o 3rd Phase (3rd Area): 82 Avenue to 73 Avenue

The contract stipulates \$1,000 in liquidated damages for each day that the contract work is delayed.

• The Installation of Facilities: As the Contractor completes installing each phase (area) of the substructure, PG&E and SBC will install their own power and telephone lines. PWA Electrical will then install the streetlights. When the entire substructure is complete in all three phases (areas) Comcast will install their cable. When all the new underground is completed, tested and fully operational, the aerial lines and poles will be removed by SBC and PG&E. This project will be completed by Summer 2008.

SUSTAINABLE OPPORTUNITIES

<u>Economic:</u> This contract will generate jobs in the local economy. The prime contractor and subcontractors are Bay Area companies. They met the requirements of local participation as the City has determined that companies that have domicile in the City provide 20.25% of the contract value. The undergrounding project will help support the local businesses.

<u>Environmental</u>: The project will enhance the general aesthetics of the environment by the removal of overhead power, telephone and cable TV cables and facilities. About 100 wood poles will be removed. The new holiday circuits on the pedestrian lights will provide the opportunity to liven up the area during major festivities

<u>Social Equity:</u> The project elements including the removal of aerial lines, communication splice boxes and power supplies mounted on wood poles will aid in making pedestrian walking a safer and more pleasant experience. The resurfacing of the sidewalk and streets, to restore to its original state, will enhance the aesthetics of the community and thereby encourage residents to shop in their neighborhood. This will improve the local economy and support commercial businesses.

DISABILITY AND SENIOR CITIZEN ACCESS

This project will reconstruct curb ramps that meet the Federal Americans with Disabilities Act, making them safe and usable for senior citizens and persons with disabilities. The new streetlights will improve lighting in this major roadway. The new pedestrian streetlights will add to the security and aesthetics of the street.

RECOMMENDATION AND RATIONALE

Staff recommends that the City Council approve the resolution, authorizing award of a construction contract to Underground Construction Company, Inc. in the amount of \$9,606,878.45. Underground Construction Company has met LBE/SLBE requirements, and the project budget has sufficient funds to cover the contract work.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends approval of the resolution.

Respectfully submitted,

RAUL GODINEZ II, P.E. Director, Public Works Agency

Reviewed by: Elroy Holtmann Electrical Service Division Manager

Prepared by: Paul M.A. Chan, P.E. Electrical Engineer III Electrical Services Division

APPROVED AND FORWARDED

TA THE PUBLIC WORKS COMMITTEE

OFFICE OF THE CITY ADMINISTRATOR

Underground Utility District No. 233 (From 73rd Avenue to the San Leandro Line) (Project No. C211740)

Attachment A - Project Schedule, dated 8/19/04

Attachment B - St. Francis Electric's Withdrawal of Bid, dated 6/22/04

Attachment C – SBC Commitment to pay their share, dated 8/16/04

Attachment D – PG&E Commitment to pay their share, dated 8/16/04

Attachment E – Comcast Commitment to pay their share, dated 8/19/04

Attachment F – Contract Compliance & Employment Services Review, dated 7/29/04

)	0	Task Name	Duration	Start	Finish	Z002 JFMAMJJASONDJ	200
<u></u>	-	Approval of Cost Sharing, and Estimate	80 days	Mon 12/22/03	Fri 4/16/04	. atelmix minin X sio v 0 2	THWININIT!
_	1	Underground Utility District No. 233	1 day	Mon 8/5/02	Mon 8/5/02	1	
3		BID/AWARD	109 days	Mon 4/19/04	Wed 9/22/04	' '	
)		Review of DBE goal by Contract Compliance	l day	Man 4/19/04	Mon 4/19/04		
)		Route For Signatures (Title Sheet)	1 day	Tue 4/20/04	Tue 4/20/04	ATTACUMENT A	
		Prepare "Request to Advertise"	1 day	Wed 4/21/04	Wed 4/21/04	ATTACHMENT A	
2		Submit request to Contract Administration	1 day	Thu 4/22/04	Thu 4/22/04		
		City review of Final PS&E	1 day	Frí 4/23/04	Fri 4/23/04	}	
\dashv		Authorization to Advertise date	1 day	Mon 4/26/04	Mon 4/26/04		
\neg		Prepare "Checklist for New Const. Projects"	1 day	Tue 4/27/04	Tue 4/27/04	[
ヿ		Review of Bid Documents by Contract Compliance	I day	Wed 4/28/04	Wed 4/28/04	:	
\dashv		Advertising Period	7 days	Thu 4/29/04	Fri 5/7/04	:	
-		Pre-Bid Meeting	7 days	Mon 5/10/04	Tue 5/18/04		
7	<i>1</i> 44	Bid Opening Date	23 days	Wed 5/19/04	Mon 6/21/04		
\dashv		Bid Evaluation	19 days	Tue 6/22/04	Mon 7/19/04		
ㅓ		Approval by Utilities	15 days	Tue 7/20/04	Mon 8/9/04		
7		Public Works Committee	24 days	Tue 8/10/04	Tue 9/14/04		
1	_	Council: Award bid, pole removal 7/1/08	5 days	Wed 9/15/04	Tue 9/21/04		
1		Project Award Date, Ground breaking ceremony	1 day	Wed 9/22/04	Wed 9/22/04		
-		CONSTRUCTION	771 days	Thu 9/23/04	Thu 9/13/07	;	
┪		Issue notice to proceed	2 days	Thu 9/23/04	Fri 9/24/04		
-	15 3	Mobilization	15 days	Wed 9/29/04	Tue 10/19/04		
┥		Ground breaking ceremony	I day	Wed 10/20/04	Wed 10/20/04	•	
+		Construct Substructure 1st Area San Leandro Line	120 days	Thu 10/21/04	Wed 4/13/05		
┥	=	Install service lateral & panel modification	80 days	Thu 4/14/05	Wed 8/3/05		
		Utilities install equipment, cable, splices, temp	50 days	Thu 8/4/05	Wed 10/12/05		
		Utilities energize UG, Cutover, Conversions	150 days	Thu 10/13/05	Wed 5/10/06		
\dagger	1	Construct Streetlights	80 days	Thu 5/11/06 .	Wed 8/30/06	;	
7							
4		Construct Substructure 2nd Area	120 days	Thu 4/14/05 .	Wed 9/28/05		
-4		Install service lateral & panel modification	80 days	Thu 9/29/05	Wed 1/18/06		
		Utilities install equipment, cable, splices, temp	50 days	Thu 1/19/06	Wed 3/29/06	;	
ч.		Utilities energize UG, Cutover, Conversions	150 days	Thu 3/30/06	Wed 10/25/06		
7	- -;	Construct Streetlights	80 days	Thu 10/26/06	Wed 2/14/07		
┪	;		† 7			;	
4		Construct Substructure 3rd Area	120 days	Thu 9/29/05	Wed 3/15/06		
1-	===	install service lateral & panel modification	80 days	Thu 3/16/06	Wed 7/5/06		
_	113	Utilities install equipment, cable, splices, temp	50 days	Thu 7/6/06	Wed 9/13/06	}	
	=	Utilities energize UG, Cutover, Conversions	150 days	Thu 9/14/06	Wed 4/11/07	;	
┥,		Construct Streetlights	80 days	Thu 4/12/07	Wed 8/1/07	!	
+	ئــــ. ا	Wrecking, Pole removal for 1st and 2nd Areas	30 days	Thu 2/15/07	Wed 3/28/07	1	
\dashv	1	Wrecking, Pole removal for 3rd Area	30 days	Thu 8/2/07	Wed 9/12/07	i 1 1	
\dashv						4 4 1	
+	<u>:</u>	Completion of Underground Utility District No. 233	1 day	Thu 9/13/07	Thu 9/13/07	j ,	

PUBLIC WORKS CMTE.

SEP 1 4 2004

Task
Progress
Milestone

Rolled Up Task
Rolled Up Milestone

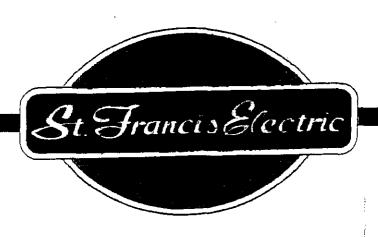


Rolled Up Progress

External Tasks

Project Summary





Attachment B

June 22, 2004

City of Oakland Office of City Clerk 1 Frank H. Ogawa Plaza First Floor, Suite 101 Oakland, CA. 94612

Attn: City Clerk

RE: Underground Utility District No. 233 / MacArthur Blvd. Streetscape

Project # C211710

OFFICE OF THE CITY CLERK

OAKLAND

ZOOH JUH 22 PH 12: 00

Gentlemen,

St. Francis Electric, Inc. respectfully withdraws our bid for the project referenced above, due to a mathematical error.

We hereby execute notification with this letter.

Sincerely,

ST. FRANCIS ELECTRIC

Robert Spinardi

President



2600 Camino Ramon, Rm. 2N450W San Ramon, CA 94583

August 16, 2004

Mr. Paul Chan, P.E. City of Oakland 7101 Edgewater Drive Oakland, CA 94621

RE: Approval of Underground Construction Contractor—Macarthur Boulevard—Underground District No. 233

Dear Mr. Chan:

SBC approves the bid from Underground Construction in the amount of \$9,606,878.45 for the underground supporting structures associated with the Macarthur underground district in Oakland. This letter serves as SBC's formal approval for Underground Construction to proceed as the construction contractor for this project.

SBC will also need an accurate Form B with the actual bid item figures used as shown in the winning bid. We are also requesting cost by Phases using the actual bid figures. Phase I figures will suffice initially.

Cordially,

Karen Boles

Public Works Coordinator

Cc: Michael Chang

ATTACHMENT D



August 16, 2004 Paul Chan Public Works Department City of Oakland

Dear Mr. Chan:

I have reviewed the bid documents from the low bidder for the Macarthur Boulevard underground project. Pending approval for the bid award by the Oakland City Council and subsequent project approval by PG&E for the Macarthur Boulevard Undergrounding, PG&E will be responsible for paying the electric utility share of the work performed by the successful contractor. Payments will be made for work completed and invoiced on a unit cost basis. One note, the city summary sheet, indicates that PG&E is responsible for all of the service panel conversion charges. Per the CPUC provisions for rule 20, PG&E will pay for panels for which the contract charge is \$1,500 or less. For those panels on which the conversion cost is greater than \$1,500, PG&E will pay only \$1,500.

Sincerely,

Sterling Pflaum Project Manager



Compart Cable Communications, Inc. 2900 Technology Court Richmond, CA 94806

ATTACHMENT E

August 19, 2004

Mr. Paul Chan, P.E. City of Oakland - Public Works Agency Municipal Service Center 7101 Edgewater Drive Oakland, CA 94621-3001

> Notice of Intention to Install Underground Facility Re:

> > Location: MacArthur Blvd Underground Utility District No. 233

Dear Mr. Chan:

This letter is written in response to your request for Comcast's Agreement to Reimburse the City of Oakland for the above referenced project.

Comcast is interested in participating in the joint trench with respect to the above referenced project. In agreeing to participate, Comcast agrees to reimburse the City of Oakland for the reasonable costs to construct the trench in an amount not to exceed the estimated costs plus 5%.

Please feel free to call me if you have any questions.

Very truly yours, fre Whill

Bruce Muller

Construction Manager

BM/mka

ATTACHMENT F

Contract Compliance and Employment Services Division Office of the City Manager

Memorandum

Date:

July 29, 2004

From:

Deborah Barnes, CC&ES Manager Debrof Banco

To:

Gwen McCormick, Contract Administration Supervisor

Regarding:

Underground Utility District No. 233 / MacArthur Streetscape

Contract Compliance & Employment Services reviewed six bids for the above referenced project. The listed contractors met the twenty percent requirement.

Company Name	LBE SLBE	Total
Underground Construction West Valley Construction	1.67% 18.58% 0.00% 28.25%	20.25% 28.25%
Manuel Brothers, Inc.	2.34% 28.30%	30.65%

The following contractors did not meet the twenty percent requirement.

ARB, Inc.	0.00% 18.37%	18.37%
Ranger Pipelines	0% 19.79%	19.79%
Mitchell Engineering	0.00% 0.00%	0.00%

CC:

Project No.: C211710					
Project Name: Underground Utility District No	o.233 / MacArthur S	Streetscape			
Contractor: Underground Construction Co	mpany, Inc.				
Engineer's Estimate: Contractor's Bid Amount:	12,000,000.00 9,606,878.45				
Over/Under the Engineers Estimate:	2,393,121.55				
Bid Discounted Amount:	\$192,137.57		Discount Points:	2%	
Discounted Bid Price:	\$9,414,740.88				
1. Did the 20% requirements apply?		<u>YES</u>			
2. Did the contractor meet the 20% requiremer	t?	YES			
a) % of LBE b) % of SLBE c) Total	<u>1.67%</u> 18.58% 20.25%				
3. Did the contractor meet the Trucking requirn	nent?	<u>YES</u>			
a) % of Local Trucking	<u>100.00%</u>			,	
4. Did the contractor receive bid discount point (If yes, list the points received)		YES 2%		,	
 Additional Comments. This contractor met the minimum requirements 					
6. Date evaluation completed and returned to 0	Contact Admin.,/Init	iating Dept.		7/29/2004	
Reviewing Officer:		<u> </u>	Date: 7/29/2004		
Approved By: Quant Ba	mer_	<u> </u>	Date: Aug 2	9,2004	
•			V 1		

LBE/SLBE Participation Bidder 1

Project No.:	oject No.: C211710 Engineers Estimate: 12,000,000.00 Under/Over Engineers Estimate				neers Estimate:	: 2,393,121.55					
Discipline	Prime & Subs	Location	Cert, Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE	TOTAL Dollars		or Tracking ⊙ MBE	
PRIME	Underground Construction Company, Inc.	Benicia	UB					7,661,847.45			
Saw cutting	Bayline Concrete	Oakland	CB		170,288.00		170,288.00	170,288.00		\$170,288.00	
Import/concrete AC disposal	Specialty Crushing	Oakland	CB		147,840.00	Į	147,840.00	147,840.00	Ì	{ 	1
Trucking	S&S Trucking	Oakland	СВ		738,563.00	738,563.00	,	738,563.00	Н	\$738,563.00	
Compact Testing	Consolidated Engineering Laboratories	Oakland	CB	38,200.00			38,200.00	38,200.00	Ì		
Concrete	AJW Construction	Oakland	CB		727,870.00	i '	727,870.00	727,870.00	Н	\$727,870.00	
Asphalt	Gallgher & Burk	Oakland	CB	78,192.00		1	78,192.00	78,192.00			
Rebar Cages	Coliseum Steel Products	Oakland	CB	18,720.00			18,720.00	18,720.00			
Concrete for Streetlights Foundations	RMC Pacific Materials	Oakland 	CB	25,358.00			25,358.00	25,358.00			
	Projec	t Totals		160,470.00	1,784,561.00	738,563.00	1,945,031.00	9,606,878.45		\$1,636,721.00	\$0.00
				1.67%	18.58%_	100%	20.25%	<u> </u>	<u> </u>	<u> </u>	11
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.			LBE 10% MAX CREDIT	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%			Ethnicity AA = African American A ≈ Asian C ≈ Caucasian H ≈ Hispanic		
Legend LBE = Local Business Enterprise			UB = Uncertified Business					NA = Native American			
	SLBE = Small Local Business Enterprise				CB = Certified Busi				O ≃ Ot	her	
Í	Total LBE/SLBE = All Certified Local and		es		MBE = Minority		=		1		
NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise					WBE = Women	Business Enter	orise				

Project No.: C21	11710					
Project Name: Unc	derground Utility District No.2	233 / MacArthur S	Streetscape			
Contractor: We	st Valley Construction					
Co	Engineer's Estimate: 12 intractor's Bid Amount:	2,000,000.00 9,783,150.67				
Over/Under t	he Engineers Estimate: 2	2,216,849.33				
<u>B</u>	id Discounted Amount:	\$195,663.01		Discount Points:	2%	
	Discounted Bid Price: \$9	,587,487.66				
1. Did the 20% requi	rements apply?		YES			
2. Did the contractor	meet the 20% requirement?		YES			
a) b) c)	% of LBE % of SLBE Total	0.00% 28.25% 28.25%				
3. Did the contractor	meet the Trucking requirme	nt?	<u>YES</u>			
а)	% of Local Trucking	<u>100.00%</u>				
	receive bid discount points? s, list the points received)		YES 2%			
5. Additional Comme This contractor met tl	nts. he minimum requirements.					
6. Date evaluation co	ompleted and returned to Co	ntact Admin.,/Initi	ating Dept.	7	<u>//29/2004</u>	
Reviewing Officer:	&M mon			Date: 7/29/2004		
Approved By:	englos Barn	w		Date: Aug 25	7 2104	
	•			U '		

LBE/SLBE Participation Bidder 2

Project No.:	C211710	Engineers E	stimate:	12,000,	00.00	Un	der/Over Engir	neers Estimate:	te: 2,216,849.33		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE	TOTAL Dollars	Ethn	For Tracking	
PRIME Conduit Supplier	West Valley Construction Herning Underground Supply	Cambell Hayward	UB UB					6,346,598.67 370,000.00			
Saw cutting Electrical Vaults Trucking Concrete	Owens Concrete Sawing Ray's Electric Utility Vault William Trucking AJW Construction	Oakland Oakland Pleasanton Oakland Oakland	CB CB UB CB CB	0.00	339,000.00 924,479.00 772,000.00 727,870.00	772,000.00	727,870.00	924,479.00 303,203.00 772,000.00	AA	\$772,000 \$727,870 \$1,499,870	
[Projec	ct Totals	i	0.00%	28.25%	100.00%	28.25%	0,703,130.07		ψ1,439,610	ψυυσ,υυυ
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.			LBE 10% MAX CREDIT	SLBE 10%	TRUCKING 20%	.3 ×	/SLBE 0%	AA = / A = As C = C	nicity African American sian aucasian ispanic		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				UB = Uncertified Busi CB = Certified Busi MBE = Minority WBE = Women	ness Business Enter	•		1	Native American		

Project No.: C211710					
Project Name: Underground Utility District No	o.233 / MacArthur S	Streetscape			
Contractor: Manuel Brothers, Inc.					
Engineer's Estimate: Contractor's Bid Amount:	12,000,000.00 11,301,364.77				
Over/Under the Engineers Estimate:	698,635.23				
Bid Discounted Amount:	\$339,040.94		Discount Points:	3%	
Discounted Bid Price:	\$10,962,323.83				
1. Did the 20% requirements apply?		YES			
2. Did the contractor meet the 20% requiremen	it?	YES			
a) % of LBE b) % of SLBE c) Total	<u>2.34%</u> 28.30% 30.65%				
3. Did the contractor meet the Trucking requirm	ient?	N/A			
a) % of Local Trucking	<u>0.00%</u>				
Did the contractor receive bid discount point (If yes, list the points received)		<u>YES</u> 3%			
5. Additional Comments. This contractor met the twenty percent requirer	nent and received	a one percent bi	d discount.		
6. Date evaluation completed and returned to 0	Contact Admin.,/Init	tiating Dept.		7/29/2004	
Reviewing Officer: D. Muuo		<u>_</u>	Pate: 7/29/2004		
Approved By:	Mary		Date: Jaly	29, m	<u></u>
/			0'	•	

LBE/SLBE Participation Bidder 5

Project No	t No.: C211710 Engineers Estimate:		12,000,	00.00	Under/Over Engineers Estimate:				698,635.23		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE	TOTAL Dollars		or Tracking O	
PRIME Saw Cut Electrical Trucking Concrete Paving	Manuel Brothers, Inc. Owen's Ray's Electric Williams Trucking AJW Gallagher & Burk	Grass Valley Oakland Oakland Oakland Oakland Oakland	UB CB CB CB CB	265,000.00	682,000.00	1,350,000.00	120,000.00 1,046,800.00 1,350,000.00 682,000.00 265,000.00	7,837,564.77 120,000.00 1,046,800.00 1,350,000.00 682,000.00	AA H	\$1,350,000.00 \$682,000.00	
	Proje	ect Totals		265,000.00 2.34%	3,198,800.00 28.30%	1,350,000.00	3,463,800.00 30.65%	11,301,364.77		\$2,032,000.00	\$0.00
An SLBE firm can	nts: nents is a combination of 10% LBE be counted 100% towards achievied up to 10% of the total contract a	ng 20% requirements.	pation. LBE firms	LBE 10% MAX CREDIT	SLBE 10%	TRUCKING 20%	LBI	SLBE 20%	AA = A A = As C = Ca	Nicity African American Sian Aucasian Spanic	
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local NPLBE = NonProfit Local Business & NPSLBE = NonProfit Small Local Business & NPSLBE & & N	and Small Local Busines: Interprise	ses	•	-				1	Native American	}

Project No.: C211710				
Project Name: Underground Utility District No.	o.233 / MacArthur Stre	eetscape		
Contractor: ARB, Inc				
Engineer's Estimate: Contractor's Bid Amount:	12,000,000.00 10,479,599.60			
Over/Under the Engineers Estimate:	1,520,400.40			
Bid Discounted Amount:	\$0.00	<u>Díscou</u>	nt Points:	0%
Discounted Bid Price:	\$10,479,599.60			
1. Did the 20% requirements apply?		YES		
2. Did the contractor meet the 20% requiremen	t?	<u>NO</u>		
a) % of LBE b) % of SLBE c) Total	0.00% 18.37% 18.37%			
3. Did the contractor meet the Trucking requirm	ent?	<u>NO</u>		
a) % of Local Trucking	<u>0.00%</u>			
Did the contractor receive bid discount points (If yes, list the points received)	s?	<u>NO</u> <u>0%</u>		
 Additional Comments. This contractor did not meet the 20% SLBE/LBI this bid should be rejected. 	E and the 20% truckir	ig requirement. Th	erefore	
6. Date evaluation completed and returned to C	Contact Admin.,/Initiati	ng Dept.	<u>7/</u>	<u>29/2004</u>
Reviewing Officer: D. Mund	ûme -	<u>Date:</u>	7/29/2004 hey 27	Sm/

LBE/SLBE Participation Bidder 3

Project No	: C211710	Engineers Estimate:		12,000	0,000.00	Under/Over Engineers Estimate:				1,520,400.40		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE	TOTAL Dollars	_	or Tracking O	nly WBE	
PRIME Panel Conv. MTL Concrete Trucking Saw Cut	ARB, Inc Ray's Electric Specialty Crushing AJW Poli Trkss Del Secco	Lake Forest Oakland Oakland Oakland Hayward	UB CB CB CB		875,000.00 200,000.00 850,000.00		875,000.00 200,000.00 850,000.00	200,000.00	Н	\$850,000.00		
	Proje	ct Totals	<u> </u>	0.00 0.00%	1,925,000.00 18.37%	0.00	1,925,000.00 18.37%	10,479,599.60		\$850,000.00	\$0.00	
An SLBE firm can	nents is a combination of 10% LBE be counted 100% towards achievined up to 10% of the total contract ar	ig 20% requirements.	•	LBE 10% MAX CREDIT	SLBE 10%	TRUCKING 20%	LBE	E/SLBE	AA = A A = As C = Ca	nicity Mrican American sian aucasian spanic		
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterpr Total LBE/SLBE = All Certified Local R NPLBE = NonProfit Local Business E NPSLBE = NonProfit Small Local Bus	ind Small Local Busines nterprise	ses	•	UB = Uncertified Bu CB = Certified Busi MBE = Minority WBE = Women	ness Business Ente	•		1	Native American		

Project No.: C211710					
Project Name: Underground Utility District N	o.233 / MacArthur S	Streetscape			
Contractor: Ranger Pipelines					
Engineer's Estimate: Contractor's Bid Amount:	12,000,000.00 10,303,464.60				
Over/Under the Engineers Estimate:	1,696,535.40				
Bid Discounted Amount:	\$0.00		<u>Discount Points:</u>	0%	
Discounted Bid Price:	\$10,303,464.60				
1. Did the 20% requirements apply?		YES			
2. Did the contractor meet the 20% requiremen	nt?	<u>NO</u>			
a) % of LBE b) % of SLBE c) Total	<u>0.00%</u> 19.79% 19.79%				
3. Did the contractor meet the Trucking require	nent?	<u>YES</u>			
a) % of Local Trucking	<u>100.00%</u>				
Did the contractor receive bid discount point (If yes, list the points received)		<u>NO</u> <u>0%</u>			
5. Additional Comments. This contractor did not meet the 20 percent rec	quirements and sho	uld be rejected			
6. Date evaluation completed and returned to 0	Contact Admin.,/Initi	iating Dept.		7/29/2004	
Reviewing Officer:		<u>[</u>	Date: 7/29/2004		
Approved By: Jesnal Bain	u_		Date: July	29, my	
0			,		

LBE/SLBE Participation Bidder 4

Project No.: C211710 Engineers		Estimate:	e: 12,000,000.00		Under/Over Engineers Estimate				1,696,535.40		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/\$LBE	TOTAL Dollars		or Tracking O	
PRIME Trucking Concrete Electrical Saw Cut	Ranger Pipelines CJC Trucking AJW Ray's Electric Bayline	SF Oakland Oakland Oakland Oakland	UB CB CB CB CB		150,000.00 784,250.00 924,479.00 180,000.00	· .	150,000.00 784,250.00 924,479.00 180,000.00	784,250.00 924,479.00	AA H	\$150,000.00 \$784,250.00 \$180,000.00	
	Proje	ct Totals	<u> </u>	0.00 0.00%	2,038,729.00 19.79%	150,000.00 100.00%	2,038,729.00 19.79%	10,303,464.60		\$1,114,250.00	\$0.00
An SLBE firm can	nts: nents is a combination of 10% LBE a be counted 100% towards achieving ed up to 10% of the total contract am	20% requirements.	•	LBE 10% MAX CREDIT	SLBE 10%	TRUCKING 20%	and the second of the second	E/SLBE 20%	AA = A A = As C = Ca	uicity African American Islan Bucasian Spanic	
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				UB = Uncertified Busi CB = Certified Busi MBE = Minority WBE = Women	ness Business Enter	•		,	Native American		

Project No.: C211710					
Project Name: Underground Utility District No.233	3 / MacArthur St	treetscape			
Contractor: Mitchell Engineering					
Engineer's Estimate: 12	,000,000.00				
	,795,075.87				
Over/Under the Engineers Estimate: -2	,795,075.87				
Bid Discounted Amount:	\$0.00		Discount Points:	0%	
Discounted Bid Price: \$14	,795,075.87				
1. Did the 20% requirements apply?		<u>YES</u>			
2. Did the contractor meet the 20% requirement?		NO			
a) % of LBE b) % of SLBE c) Total	0.00% 0.00% 0.00%				
3. Did the contractor meet the Trucking requirment?	,	<u>ŅO</u>			
a) % of Local Trucking	<u>0.00%</u>				
4. Did the contractor receive bid discount points? (If yes, list the points received)		<u>NO</u> <u>0%</u>			
5. Additional Comments. This bid should be rejected due to none compliance).				
6. Date evaluation completed and returned to Conta	act Admin.,/Initia	ating Dept.		<u>7/29/2004</u>	
Reviewing Officer:			<u>Date:</u> 7/29/2004		***************************************
Approved By: Debrok Bure	<u> </u>		Date: July	29, ml	
			0 '	•	

LBE/SLBE Participation Bidder 6

Project No.: C211710 Engineers Estimate:		12,000,000.00		Under/Over Engineers Estimate: -2,795,075.87							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	LOCAL TRUCKING	TOTAL LBE/SLBE			or Tracking O	
PRIME	Mitchell Engineering Marinship	SF	UB					12,545,075.87 2,250,000.00		\$2,250,000.00	
	Proj	ect Totals		0.00	0.00	0.00 #REF!	0.00	14,795,075.87	 -	\$2,250,000.00	\$0.00
An SLBE firm can t	its: ents is a combination of 10% LBI be counted 100% towards achieved drup to 10% of the total contracts	ring 20% requirements.	ipation. LBE firms	LBE 10% MAX GREDIT	SLBE 10%	TRUCKING 20%	y (3 ° V) () ()	E/SĹBÈ	A = As C = Ca	frican American ian sucasian	
Legend	egend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				•		-		H = His NA = N O = Ot	lative American	



INTRODUCED BY COUNCILMEMBER	hiNIm_
-----------------------------	--------

RESOLUTION AUTHORIZING AWARD OF A CONSTRUCTION CONTRACT TO THE RESPONSIBLE LOW BIDDER, UNDERGROUND CONSTRUCTION COMPANY, INC., IN THE AMOUNT NOT TO EXCEED \$9,606,878.45 FOR UNDERGROUND UTILITY DISTRICT NO. 233, ON MACARTHUR BOULEVARD (FROM 73RD AVENUE TO THE SAN LEANDRO CITY LINE) USING \$1,671,685 IN CITY OF OAKLAND FUNDS OUT OF A BUDGET OF \$2,000,000 FOR THE PROJECT AND PAYMENTS FROM PG&E, SBC AND COMCAST TOTALING \$7,935,192.

WHEREAS, the Underground Utility District No. 233 (from San Leandro City Line to 73rd Avenue) is an underground project which is consistent with the City Council Budget Priorities to Maintain and Enhance Oakland's Physical Assets by improving the physical appearance, livability and integrity of this neighborhood, and supports the City Council Budget Priority to Improve Oakland's Neighborhood by enhancing pedestrian and public access areas, and the general aesthetics of the neighborhood commercial district; and

WHEREAS, the Underground Utility District No. 233 (from San Leandro City Line to 73rd Avenue) replaces the aerial wires and cables with underground facilities, replaces the existing streetlights with new lights, and install new pedestrian level lights with holiday circuits. The project will render the project area safer from overhead electrical and communication facilities and will beautify the neighborhood. These elements provide sustainable opportunities to the local economy, environment and social equity for the MacArthur Boulevard neighborhood. The project will also install a number of ADA ramps that meet the federal Americans with Disabilities Act requirements; and

WHEREAS, on May 4, 2004, Notices to Bidders were sent to 535 contractors, with License "A" or "C10", per PWA database and Contract Compliance database and the Outreach and Builder Exchange. On May 5, 2004, the project was advertised in the Oakland Tribune to solicit bids; and

WHEREAS, on June 21, 2004, the City Clerk received eight bids and determined that Underground Construction Company is the responsible low bidder with the amount of \$9,606,878.45. Underground Construction Co. has 20.25% SLBE/LBE participation in its bid, which exceeds the 20% SLBE/LBE goal; and

WHEREAS, the construction cost of \$9,606,878.45 will be paid by the parties to the joint-trench in the following manner: City of Oakland: \$1,671,685.00; PG&E: \$4,335,046.00; SBC: \$1,906.321.00; Comcast: \$1,693.826.45; and

PUBLIC WORKS CMTE. SEP 1 4 2004

2/3

- WHEREAS, there are sufficient funds available in the City to cover its portion of the construction contract including 1.1% contingency and the City will coordinate the project. The budget for the City portion of the construction contract is \$2,000,000. Out of which the contract City portion is \$1,671,685; City Forces portion is \$253,090; Public Arts (1.5%) \$25,075; and Contract Compliance (3.0%) \$50,150; and
- WHEREAS, PG&E has agreed to pay its share of the cost of \$4,335,046 in progress payments directly to the contractor; and
- WHEREAS, SBC has agreed to pay its share of the cost of \$1,906,321 in progress payment directly to the contractor; and
- WHEREAS, Comcast has agreed to reimburse the City for its share of the cost of \$1,693,826 in progress payments; and
- WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work; and
- WHEREAS, the City Council finds and determines that the performance of this contract is in the public interest because of economy; and
- WHEREAS, the City Council finds that services under this contract will be temporary; and
- WHEREAS, the City Council finds and determines that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore, be it
- **RESOLVED**: That the City Administrator is authorized to award a contract for the Underground Utility District No. 233 (from San Leandro City Line to 73rd Avenue) to the responsible low bidder, in accordance with the terms of its bid therefore, for an amount of Nine Million Six Hundred and Six Thousand Eight Hundred Seventy-Eight Dollars and Forty Five Cents (\$9,606,878.45); and be it
- FURTHER RESOLVED: That the \$1,693,826.45 reimbursement from Comcast shall be budgeted as revenue and appropriation into the Municipal Capital Improvement Fund (5500), project number to be determined upon approval of this resolution; and be it
- **FURTHER RESOLVED**: That the plans and specifications prepared by the Director of Public Works for this project are hereby approved; and be it
- FURTHER RESOLVED: That the amount of the bond for faithful performance of one-half the bid amount, and the amount for a bond to guarantee payment of all claims for labor and materials furnished and for the amount due under the Unemployment Insurance Act, equal to the bid amount, with respect to such work are hereby approved; and be it

FURTHER RESOLVED: That the Contract shall be reviewed and approved by the City Attorney and placed on file in the Office of the City Clerk; and be it

FURTHER RESOLVED: That the approval of this Resolution requires a two-thirds vote of the Council members.

IN COUNCIL, OAKLAND, CALIFORNIA,	, 20
PASSED BY THE FOLLOWING VOTE:	
AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, V	VAN and PRESIDENT DE LA FUENTE
NOES-	
ABSENT-	· ·
ABSTENTION-	ATTEST: CEDA FLOYD City Clerk and Clerk of the Council of the City of Oakland, California

PUBLIC WORKS CMTE.
SEP 1 4 2004