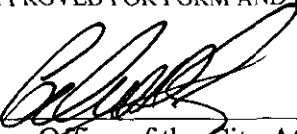


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INTRODUCED BY

APPROVED FOR FORM AND LEGALITY

Member of the City Council



Office of the City Attorney

RESOLUTION No. 78314 C.M.S.

**A RESOLUTION AUTHORIZING
THE CITY MANAGER TO APPROPRIATE THREE HUNDRED THOUSAND
DOLLARS (\$300,000) TO UPGRADE THE SUN/ UNIX SERVER, AND TO ESTABLISH
A SERVICE LEVEL AGREEMENT BETWEEN THE INFORMATION TECHNOLOGY
DIVISION (IT) OF THE FINANCE AND MANAGEMENT AGENCY AND THE
COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY TO SUPPORT THE
INTEGRATED PERMIT, ENFORCEMENT, AND RECORDS TRACKING SYSTEM
(PERTS)**

WHEREAS, the Council of the City of Oakland determined in the FY 2001/03 Capital Improvement Budget that the Community and Economic Development Agency (CEDA) had a critical need for a Permit, Enforcement, and Records Tracking System (PERTS) to replace and upgrade the automation of its regulatory functions and so allocated the funding for said PERTS in the Technology Project section; and

WHEREAS, the Information Technology Division (IT) of the Finance and Management Agency (FMA) and the Community and Economic Development Agency (CEDA) subsequently issued and publicly advertised in July and September 2002 two Requests For Proposal (RFP) for qualified bidders to provide, install, and license computer software and hardware for said PERTS; and

WHEREAS, IT and CEDA thoroughly evaluated the submittals received from bidders in accordance with criteria established in the two RFPs; and

WHEREAS, following said evaluation of the RFP submittals, IT and CEDA made a recommendation that the City Council authorize the appropriation of \$300,000 for an upgrade of the city's Sun/ Unix server to support PERTS and the establishment between IT and CEDA of a

five-year Service Level Agreement in an "Agenda Report" dated December 9, 2003, to Deborah Edgerly, City Manager, entitled, " A Report For The Purchase And Installation Of Computer Hardware And Software And Professional Services For An Integrated Permit, Enforcement, and Records Tracking System (PERTS), For A Total Amount Not To Exceed Four Million Dollars (\$4,000,000)"; now, therefore, be it

RESOLVED, that the Council of the City of Oakland does hereby authorize the City Manager or his or her designee to upgrade the city's Sun/ Unix server to support PERTS, as detailed in Attachment 1, with an appropriation of not more than three hundred thousand dollars (\$300,000) from with a combination of appropriations from a re-allocation of unspent of technology project appropriations, approved as part of the FY 01/03 Capital Improvement Program for CEDA, and from an appropriation of supplemental revenue in a new CEDA project from a new Technology service fee and from the increase in the collection of an existing Records Management service fee assessed by the Building Services Division of CEDA, and, as an alternative source of funding, from a financing agreement with Xerox Global Services; and be it

FURTHER RESOLVED, that the Council of the City of Oakland does hereby authorize the establishment of a Service Level Agreement between the Information Technology Division of FMA and the Building Services Division of CEDA to support PERTS for not less than five fiscal years and for no additional cost to or appropriation from CEDA.

JAN 20 2004

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:


AYES: BRUNNER, CHANG, ~~BROOKS~~, NADEL, REID, QUAN, WAN,
AND PRESIDENT DE LA FUENTE - 7

NOES: ∅

ABSENT: ∅

EXCLUDED: BROOKS-1

ABSTENTION: ∅

ATTEST: 
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

Attachment 1

Proposed Sun/ Unix Hardware For PERTS

Part Number	Description	Qty
	EDMS Production Documentum Application Server Parts	
X4575A	Hot Swap PCI Assembly for Sun Fire 15k includes 4 Standard PCI slots,2 running at 66mhz and 2 at 33mhz, in 4 cassettes	1
SG-XPCI2FC-QF2	Sun StorEdge 2Gb PCI dual fibre channel network adapter, 200MB/s per channel with optical interface	2
XCPUBD-442-1200	Uniboard bundle with 4 CPUs running at 1.2GHz, 4x8MB Ecache 4 banks of 2GB memory options (16 x 512MB DIMMs, 8GB total for the board). For use with the Sun Fire 3800, 4800, 4810, 6800, 12K and 15K.	1
XTA3510R01A2R1752	Order X311L Separately - 3510 Fibre Channel ArrayRack Ready 1752 GB 12 x 146 Gbyte 10K RPM disks w 2 FC AL HW RAID controller 1GB std cache per controller 2 AC power supplies and Sun StorEdge Configuration Service standard configuration	2
X9724A	15 meter LC to SC fibre channel optic cable	4
X311L	North American/Asian Power Cord	2
XTA-3310-RK-19L	Rack Kit, 2U, 19Cab 28-364 post - contains side brackets and rear brackets.	1
ARRAY-INS-PER-TRAY	Sun StorEdge ArrayStart installation service Per-Tray Charge. ArrayStart Base Charge plus Per-Tray Charge provides hardware and software installation and configuration of Sun StorEdge Arrays. Order 1 ARRAY-INS-PER-TRAY part number for each disk tray to be installed.	1
	EDMS Production Oracle Database Domain	
X1150A	Gigabit Ethernet Network interface card for high performance Cat 5 UTP and PCI applications with full IEEE 802.3 compliance	2
X2222A	PCI adapter with 2 fast ethernet interfaces and 2 SCSI interfaces	2
X4575A	Hot Swap PCI Assembly for Sun Fire 15k includes 4 Standard PCI slots,2 running at 66mhz and 2 at 33mhz, in 4 cassettes	2
X6768A	Sun StorEdge 2gb PCI dual fibre channel network adapter, 200 mb per channel with optical interface	2
SG-XPCI2FC-QF2	Sun StorEdge 2Gb PCI dual fibre channel network adapter, 200MB/s per channel with optical interface	2
XCPUBD-442-1200	Uniboard bundle with 4 CPUs running at 1.2GHz, 4x8MB Ecache 4 banks of 2GB memory options (16 x 512MB DIMMs, 8GB total for the board). For use with the Sun Fire 3800, 4800, 4810, 6800, 12K and 15K.	1
XCPUBD-222-1200	Uniboard bundle Incl. 2 CPUs running at 1.2 GHz,2x8MB Ecache,2 banks of 2GB mem opts-8 x 512MB DIMMs,4GB tfl for the board.For use with the Sun Fire 3800, 4800, 4810, 6800, 12K and 15K.	1
XTA3510R01A2S436	Order X311L Separately - 3510 Fibre Channel Array,Rack Ready,436GB -12x36.4GB 15K RPM disks-,w-2 FC-AL HW RAID controller,1GB std cache per contr.,2 AC power supplies. Sun StorEdge Config Svc.	1
NS-XDSKS1-236GAC	Rackmountable thin StorEdge S1 array 1U high, 2x36gb disk array, 10krmp hot swap drives, Ultra2 3 SCSI to host, AC powered,standard configuration	2
X6919A	19in Rack mount kit standard 19 fixed front or center mount brackets, and sliding rail mount rack kit (for extra set-up)	2
X3831A	10-meter cable kit, 68-pin SCSI to VHDC (Dual-channel differential PCI)	2
X9724A	15 meter LC to SC fibre channel optic cable	4
X311L	North American/Asian Power Cord	4
XTA-3310-RK-19L	Rack Kit, 2U, 19Cab 28-364 post - contains side brackets and rear brackets.	2
ARRAY-INS-BASE2	ARRAYSTART BASE CHARGE installation service Base Charge. ArrayStart Base Charge plus Per-Tray Charge provides hardware and software installation and configuration of Sun StorEdge Arrays.	1
ARRAY-INS-PER-TRAY	Sun StorEdge ArrayStart installation service Per-Tray Charge. ArrayStart Base Charge plus Per-Tray Charge provides hardware and software installation and configuration of Sun StorEdge Arrays. Order 1 ARRAY-INS-PER-TRAY part number for each disk tray to be installed.	2

EDMS Test App Server Parts		
X4575A	Hot Swap PCI Assembly for Sun Fire 15k includes 4 Standard PCI slots,2 running at 66mhz and 2 at 33mhz, in 4 cassettes	1
SG-XPCI2FC-QF2	Sun StorEdge 2Gb PCI dual fibre channel network adapter, 200MB/s per channel with optical interface	2
XCPUBD-222-1200	Uniboard bundle Incl. 2 CPUs running at 1.2 GHz,2x8MB Ecache,2 banks of 2GB mem opts-8 x 512MB DIMMs,4GB tti for the board.For use with the Sun Fire 3800, 4800, 4810, 6800, 12K and 15K.	1
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X9724A	15 meter LC to SC fibre channel optic cable	2
X311L	North American/Asian Power Cord	2
XTA-3310-RK-19L	Rack Kit, 2U, 19Cab 28-364 post - contains side brackets and rear brackets.	1
ARRAY-INS-PER-TRAY	Sun StorEdge ArrayStart installation service Per-Tray Charge. ArrayStart Base Charge plus Per-Tray Charge provides hardware and software installation and configuration of Sun StorEdge Arrays. Order 1 ARRAY-INS-PER-TRAY part number for each disk tray to be installed.	1
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X9724A	15 meter LC to SC fibre channel optic cable	2
X311L	North American/Asian Power Cord	2
XTA-3310-RK-19L	Rack Kit, 2U, 19Cab 28-364 post - contains side brackets and rear brackets.	1
Tape Library Parts		
SG-XTAPLTO-DRV	SCOPETOOL - (From Inventory) LTO tape driveL700L180 tape libraries.the first super drive offered by Sun features a 15 mb sec transfer rates and 100gb capacity for optimum performance,order LTO Med,sg xmedlto10,cleaning cartridges	2
X6541A	Dual Diff UltraSCSI	1
VNDTL-999-9999	NetBackup DataCenter Tape Library Support License, Per Tape Drive	2
X6756A	Sun Fire V880 expansion disk backplane with 6 to 73gb, 1inch,10k rpm FC AL disks and required cables	1
Storage For Windows Server Attach		
XTA3510R01A2R876	Order X311L Separately - 3510 Fibre Channel Array,Rack Ready,876GB- 12x73GB 10K RPM disks- w-2 FC-AL HW RAID controllers,1GB std cache per controller,2 AC power suppl. Sun StorEdge Config Svc.Std config.	1
X311L	North American/Asian Power Cord	2
ARRAY-INS-BASE2	ARRAYSTART BASE CHARGE installation service Base Charge. ArrayStart Base Charge plus Per-Tray Charge provides hardware and software installation and configuration of Sun StorEdge Arrays.	1