

OAKLAND CITY COUNCIL

2005 APR 28 PM 3:29

RESOLUTION NO. 79226 C.M.S.

INTRODUCED BY COUNCILMEMBER

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO APPLY FOR, ACCEPT, AND APPROPRIATE HEAD START BASIC, TRAINING AND TECHNICAL ASSISTANCE, QUALITY IMPROVEMENT, COST OF LIVING (COLA), AND EARLY HEAD START GRANTS FOR PROGRAM YEAR 2005-06 FROM THE U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES (DHHS/ACF) IN THE ESTIMATED AMOUNT OF \$14,513,908, AND AUTHORIZING A GRANT AGREEMENT WITH THE UNITY COUNCIL FOR THE ESTIMATED AMOUNT OF \$4,613,555 TO FUND CHILD DEVELOPMENT SERVICES IN ACCORD WITH SAID GRANTS

WHEREAS, the City of Oakland desires to apply for, accept and appropriate several grants in an estimated amount of fourteen million five hundred thirteen thousand nine hundred eight dollars (\$14,513,908.00) from the U.S. Department of Health and Human Services, Administration for Children and Families (DHHS/ACF) to fund a Head Start Program and Early Head Start Program from September 1, 2005 through August 31, 2006; and

WHEREAS, the Head Start Grant agreement requires a match of local in-kind contributions equal to 25% of the grant, or an estimated amount of three million six hundred twenty eight thousand four hundred seventy seven dollars (\$3,628,477.00); and

WHEREAS, the total federal amount stated above is comprised of the following project accounts as stipulated in the DHHS/ACF funding guidelines: Head Start Basic, COLA, Training/Technical Assistance, Quality Improvement, and Early Head Start Grants and;

WHEREAS, the Head Start and Early Head Start funding will provide comprehensive child development services to one thousand, six hundred and eight (1,608) Head Start eligible children and their families, who have the most economic need, with 10% of the enrollment consisting of children with special needs; and

WHEREAS, the Unity Council, a Head Start delegate designated for Oakland, was selected and approved in 1988 by the Head Start Policy Council, City of Oakland City Council, and the Head Start California Regional Office to provide Head Start comprehensive child development services in Oakland; and

WHEREAS, the City wishes to continue funding to the Unity Council's Head Start programs from September 1, 2005 through August 31, 2006 in an estimated total of four million six hundred thirteen thousand five hundred fifty five dollars (\$4,613,555.00) to provide five hundred and thirteen (513) eligible children and their families, of which two hundred (200) children ages birth to three will be served in Early Head Start, at an estimated cost of two million two hundred ninety eight thousand three hundred twenty five dollars (\$2,298,325.00) and three hundred and thirteen (313) children ages three to five years old in Head Start, at an estimated cost of two million three hundred fifteen thousand two hundred thirty dollars (\$2,315,230.00); and

WHEREAS, the City Council finds that the performance of the grant services is professional, scientific or technical in nature and that this grant agreement will not result in the loss of salary or employment by anyone having permanent status in the competitive service; now therefore, be it

RESOLVED: That the City Administrator is hereby authorized to apply for, accept and appropriate the aforesaid grants in the estimated amount of fourteen million five hundred thirteen thousand nine hundred eight dollars (\$14,513,908.00), execute the required grant agreements and other documents, and appropriate said estimated amount for funding of a Head Start Program and Early Head Start Program from September 1, 2005 through August 31, 2006; and, be it further

RESOLVED: That the City Administrator is hereby authorized and directed to accept and appropriate any additional funding which may become available from this grant; and, be it further

RESOLVED: That the City Administrator is hereby authorized, in accordance with the grant agreement requirements, to match the aforesaid grants in the estimated amount of fourteen million five hundred thirteen thousand nine hundred eight dollars (\$14,513,908.00) with local in-kind contributions equal to 25% of the Head Start and Early Head Start Grant amounts, or an estimated amount of three million six hundred twenty eight thousand four hundred seventy seven dollars (\$3,628,477.00); and, be it

RESOLVED: That the Council hereby appoints the City Administrator or her designee as agent for the City to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary for the aforementioned grants in accordance with the grants' basic purposes; and, be it

RESOLVED: That the estimated sum of fourteen million five hundred thirteen thousand nine hundred eight dollars (\$14,513,908.00) together with offsetting revenue, shall be appropriated to Department of Health and Human Services Fund (2128), Head Start Organization (78231), and Head Start Project G264810 upon execution of said grant agreements, and that should additional grant funds be received, the City Administrator or her designee is hereby authorized to appropriate same for the purposes described above; and, be it further

RESOLVED: That one million three hundred eighty eight thousand eight hundred three dollars (\$1,388,803.00) in General Purpose Funds which are already part of the FY 2005-2007 Proposed Policy Budget, are hereby authorized to offset central services, departmental, and divisional overhead charges; and, be it further

RESOLVED: That the City Administrator or her designee is hereby authorized and directed to execute a grant agreement with the Unity Council, pursuant to the terms of the grant award, in an estimated amount of two million two hundred ninety eight thousand three hundred twenty five dollars (\$2,298,325.00) of the aforesaid Early Head Start Grant for child development services for children birth to three years of age; and, pursuant to the terms of the Head Start grant award, in an estimated amount of two million three hundred fifteen thousand two hundred thirty dollars (\$2,315,230.00) for child development services for children three to five years of age; for a total grant agreement amount of four million six hundred thirteen thousand five hundred fifty five dollars (\$4,613,555.00) which shall be matched by the Unity Council's in-kind contributions in the estimated amount of one million five hundred thirteen thousand three hundred eighty nine dollars (\$1,513,389) and other in-kind contributions and donations as a part of the City's match obligation for the entire grant.

MAY 17 2005

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2005

PASSED BY THE FOLLOWING VOTE:

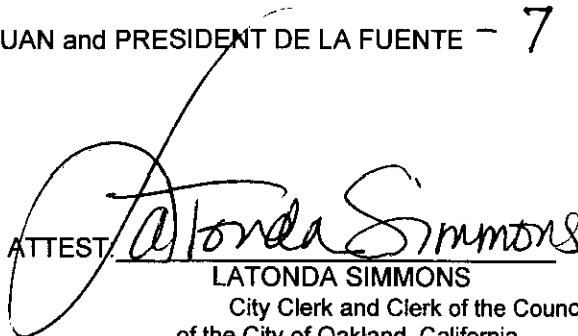
AYES- BROOKS, BRUNNER, CHANG, NADEL, REID, QUAN and PRESIDENT DE LA FUENTE - 7

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST


LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California