

FILED
OFFICE OF THE CITY CLERK
OAKLAND

Approved as to Form and Legality
[Signature]
Oakland City Attorney's Office

2012 FEB -2 PM 1:35 OAKLAND CITY COUNCIL

RESOLUTION No. 83725 C.M.S.

INTRODUCED BY COUNCILMEMBER _____

RESOLUTION ADOPTING THE UPDATED FY 2011-2013 PARK PROJECT PRIORITIZATION LIST FOR CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROJECTS

WHEREAS, in December 2007 City Council approved the FY 2007-2009 Park Prioritization Project List and directed staff to return to Council on a two-year cycle concurrent with the budget process to update the Park Prioritization Project List; and

WHEREAS, the Park Project Prioritization List is developed to conform to criteria per the Open Space, Conservation, and Recreation (OSCAR) Element of the Oakland General Plan, which is the official policy document addressing the management of open land, natural resources, recreation services, and parks in Oakland, and

WHEREAS, the Park Project Prioritization List serves as the guiding plan for implementing Oakland's parks and open space capital improvement program and allows the City of Oakland to effectively respond to grant and other funding opportunities for park projects; now therefore, be it

RESOLVED: That the City Council approves the Park Project Priority List attached hereto and labeled "Attachment A – FY 2011-2013 Park Capital Improvement Project Prioritization List;" and be it

FURTHER RESOLVED: That the Park Project Prioritization List continue to be subject to review and update every two (2) years in conjunction with the budget process; and be it

FURTHER RESOLVED: That the City Administrator, or his or her designee, is hereby authorized to re-order the projects within a Council District upon direction of the respective Council Member to allow flexibility to address changes in project priority within their district.

IN COUNCIL, OAKLAND, CALIFORNIA, FEB 21 2012, 2012

PASSED BY THE FOLLOWING VOTE:

- AYES- BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, and PRESIDENT REID - 8
- NOES- 0
- ABSENT- 0
- ABSTENTION- 0

ATTEST: *[Signature]*
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California

ATTACHMENT A
City of Oakland
FY11-13 Park Capital Improvement Project Prioritization List
Jan-2012

District	Project Name	Estimated Project Budget
Measure DD projects and Citywide projects:		
2, 3	Measure DD - Lake Merritt Park	\$ 130,250,000
2, 3	Measure DD - Lake Merritt Channel	\$ 37,000,000
2,3,5,7	Measure DD- Waterfront Trails	\$ 106,000,000
3	Lakeside Demonstration Garden	TBD
4	Redwood Nature Education Center (PAL Camp)	TBD
6	City Stables	TBD
7	Measure DD - East Oakland Sport Center (Phase 2)	\$ 32,000,000
Citywide	Raimondi Field/Park Phase 2	\$ 5,000,000
Citywide	Tot Lot Resurfacing	TBD
Group A - Priority Projects by District		
1	* **Golden Gate Recreation Center Expansion	\$ 6,000,000
2	*Lincoln Square Park Improvement & Expansion	\$5,000,000
3	*Durant Mini-Park Improvement	\$ 1,050,000
4	*Brookdale Park Improvement & Teen Center Expansion	\$ 5,000,000
5	Peralta Hacienda Park - Historic Core	\$ 6,105,000
6	*Rainbow Recreation Ctr. Expansion & Teen Center	\$ 5,000,000
7	*Tassafaronga Recreation Center Expansion	\$ 5,000,000
At Large / 2	Chinese Garden	\$ 1,111,000
Group B - Priority Projects by District		
1	Bushrod Park General Improvements	\$ 3,089,000
2	Madison Square Park Improvements	\$ 2,959,000
3	Moss House Rehabilitation	\$ 1,910,000
4	Laurel Park Site Acquisition & Development	TBD
5	**Mazanita Park and Recreation Center Renovations	TBD

ATTACHMENT A
City of Oakland
FY11-13 Park Capital Improvement Project Prioritization List
Jan-2012

District	Project Name	Estimated Project Budget
6	Concordia Park	TBD
7	Officer Willie Wilkins (Elmhurst) Park Improvement Phase II	\$ 2,500,000
Group C - Priority Projects by District		
1	Caldecott Trail to Skyline Blvd.	\$ 1,499,000
2	Clinton Park Improvements	\$ 1,917,000
3	**Lowell Park Improvements	TBD
4	**Maxwell Park Improvements	\$ 1,272,000
5	**Jungle Hill Park Renovation	\$ 2,313,000
6	Arroyo Viejo Park Soccer Field	TBD
7	Glen Daniel King Estates Trails Improvement	\$ 2,167,000

*** Projects applied for Prop. 84 Statewide Park Grant**

** New projects added to the prioritization list

TBD - Project requiring conceptual design and cost development