




AGENDA REPORT

TO: Edward D. Reiskin
City Administrator

FROM: Jamie Turbak
Director of Library Services

SUBJECT: Library Agreement with City of
Emeryville

DATE: January 15, 2021

City Administrator Approval 

Date: February 17, 2021

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution 1) Authorizing The City Administrator To Enter Into An Agreement With City Of Emeryville To Receive Four Hundred Eighty Thousand Dollars (\$480,000) To Provide Oakland Public Library Services To Emeryville Residents For Fiscal Years 2019-2020, 2020-2021, 2021-2022, And 2022-2023; And 2) Accepting And Appropriating Said Funds.

EXECUTIVE SUMMARY

The proposed resolution will authorize the City Administrator to enter into an agreement with the City of Emeryville, and accept and appropriate one hundred twenty thousand dollars (\$120,000) per year from the City of Emeryville to provide Oakland Public Library (OPL) services for four (4) fiscal years 2019-2020 through 2022-2023, for a total not-to-exceed amount of four hundred eighty thousand dollars (\$480,000). This revenue will be deposited and appropriated to the City of Oakland's General Purpose Fund (1010) in project number 1000013. Approval of this resolution will reestablish an agreement that lapsed in 2008 and secure this source of revenue through June 30, 2023.

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BACKGROUND / LEGISLATIVE HISTORY

There are no public libraries in the City of Emeryville. The Oakland Public Library's Golden Gate Branch serves as the primary public library for Emeryville residents. For a ten-year period

City Council
March 2, 2021

from 1998 through 2008 there was an agreement between the City of Emeryville and the City of Oakland regarding the provision of library services. Since the expiration of the last agreement, the City of Emeryville has paid \$120,000 annually through June 30, 2019.

ANALYSIS AND POLICY ALTERNATIVES

Approval of this resolution will allow the City of Oakland to receive \$480,000 through June 30, 2023 for the provision of public library services to the residents of Emeryville. The revenue will support the General Purpose Fund (1010). There is no increase in expense to the General Purpose Fund caused by this action. About forty (40) percent of patrons who register for a library card at Golden Gate Branch Library live in Emeryville, however the circulation of materials used by Emeryville residents is about five (5) percent of total OPL system circulation.

City of Emeryville has alternative options such as entering into an agreement with City of Berkeley or County of Alameda for the provision of library services. However, if this were to happen, Oakland Public Library would continue to serve Emeryville residents in accordance with "universal borrowing" requirements for public library systems per the California Library Services Act (CLSA) and its regulations which are included in the California Education Code. This means that there would be neither savings to the City of Oakland nor revenue generated by declining to enter into this agreement. Therefore, staff recommends that the City Council approve the proposed resolution, which will generate revenue for the City through the provision of library services to the residents of Emeryville.

FISCAL IMPACT

As noted above, there is a positive fiscal impact to the General Purpose Fund. Revenue will be deposited and appropriated to the General Purpose Fund (1010) in project number 1000013.

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per year for four fiscal years from 2019-2020 through June 30, 2023, for a total amount not to exceed four hundred eighty thousand dollars (\$480,000).

PUBLIC OUTREACH / INTEREST

No public outreach was required in the development of this report and resolution.

COORDINATION

This report and legislation were reviewed by the Budget Bureau and the Office of the City Attorney.

SUSTAINABLE OPPORTUNITIES

Economic: This agreement provides One Hundred Twenty Thousand Dollars (\$120,000) per year, for four (4) years, through June 30, 2023 for a total not to exceed four hundred eighty thousand dollars (\$480,000).

Environmental: There are no environmental opportunities identified in this report.

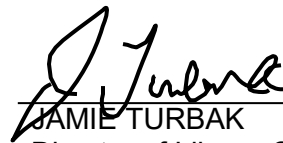
Race & Equity: The revenue generated by this agreement will enhance the overburdened General Purpose Fund which is the primary fund source for the The Department of Race and Equity and The Department of Violence Prevention. These two departments guide Oakland Public Library on how to better advance racial equity through OPL services and programming and minimize disparities in outcomes by race.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council adopt a Resolution 1) authorizing the City Administrator to enter into an agreement with City Of Emeryville to receive four hundred eighty thousand dollars (\$480,000) to provide Oakland Public Library services to Emeryville residents for fiscal years 2019-2020, 2020-2021, 2021-2022, and 2022-2023; and 2) accepting and appropriating said funds.

For questions regarding this report, please contact Jamie Turbak, Director of Library Services at (510) 238-6610.

Respectfully submitted,



JAMIE TURBAK
Director of Library Services

Prepared by:
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Oakland Public Library