

CITY OF OAKLAND

AGENDA REPORT

2010 OCT 14 PM 2: 12

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Oakland Police Department
DATE: October 26, 2010

RE: **A Quarterly Informational Report From the Oakland Police Department
Detailing Overtime Usage for Fiscal Year 2010-11, Inclusive of a Brief
Description of Activities Overtime Was Used to Fund**

SUMMARY

As requested by the Public Safety Committee, the following information reflects the Department's FY 2010-11 overtime spending for the pay period ending September 17, 2010.

FISCAL IMPACT

OPD is expected to spend at budget in FY 2010-11.

Table 1

**OPD GENERAL FUND
OVERTIME BUDGET**
Year to Date Spent as of September 17, 2010

Overtime Category	Year to Date Spent	Projection
Acting Higher Rank	93,144	372,292
Administrative Investigation	53,494	213,775
Backfill	455,939	1,822,258
Callback	222,848	890,631
Canine	5,712	22,804
Community Meetings	10,335	41,337
Court	173,324	692,742
Extension of Shift	373,945	1,494,549
FLSA	27,710	110,774
Holiday	344,873	1,378,309
Recruiting/Background	495	1,964
Special Enforcement	965,161	3,857,439
Special Events	476,835	1,905,701
Training	120,448	481,356
Grand Total	3,324,262	13,285,931

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KEY ISSUES AND IMPACTS

The Department's overtime cost associated with the City's response to the Operation Verdict (Mehserle trial) was approximately \$1.2 million in FY10-11. The Department will take all measures possible to mitigate overtime for all activities.

RECOMMENDATION(S) AND RATIONALE

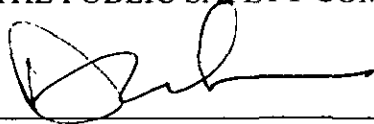
Staff recommends that the City Council accept this informational report.

ACTION REQUESTED OF THE CITY COUNCIL


Staff requests that City Council accept this informational report.

Respectfully submitted,

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:



Office of the City Administrator

FOR 
Anthony W. Batts
Chief of Police

Prepared by:
Mr. Gilbert Garcia
Deputy Director
Oakland Police Department

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