



**Alameda County - Oakland Community Action Partnership (AC-OCAP)
2015 Programs and Services Outcomes (Annual)**

ATTACHMENT B

FILED
OFFICE OF THE CITY CLERK
OAKLAND

HOUSING AND COMMUNITY ECONOMIC DEVELOPMENT						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of December 31, 2015)	Population Served
<p>Alameda Family Services 2325 Clement Avenue, Alameda, CA 94501</p> <p>Service Location: 422-424 Jefferson Street Oakland, CA 94607</p>	DreamCatcher Youth Services	\$50,000 Oakland	Provides a vital continuum of care for homeless youth (13-18 years old) to enable them to become healthy, productive adults	150 Oakland homeless, disengaged, and disconnected youth projected to be served.	248 total Oakland youths received short-term shelter, assessment, case planning, counseling, other behavioral health services, and referrals to services necessary to obtain permanent housing, school and/or employment. 103 Oakland sheltered youths made safe exists through family reunification or other safe housing. 223 Oakland youths increased their sense of safety, well-being, and self-sufficiency due to Dream Catcher interventions.	<p>Oakland:</p> <p>94602 (7) 94612 (4) 94603 (13) 94615 (2) 94605 (33) 94618 (5) 94606 (0) 94619 (1) 94607 (3) 94621 (58) 94608 (2) 94609 (0) 94611 (6) Unknown (114)</p>
<p>AnewAmerica Community Corporation 1918 University Ave STE 3A Berkeley, CA 94704</p> <p>Service Location: 1470 Fruitvale Avenue, Ste. 5 Oakland, CA 94601</p>	Microenterprise Development and Asset Building for Low-Income Entrepreneurs	\$50,000 Oakland	Provides targeted microenterprise development and asset building services to low-income families	50 Oakland low-income residents projected to be served.	87 total Oakland low-income residents were served. 56 clients received business and financial literacy training and technical assistance to launch their businesses. 33 clients produced and implemented household budgets and savings plans. 4 previously-enrolled clients expanded their businesses and created 5 jobs. 31 clients accessed VITA tax preparation services.	<p>Oakland:</p> <p>94601 (15) 94610 (1) 94602 (4) 94611 (1) 94603 (4) 94612 (1) 94605 (6) 94618 (1) 94606 (16) 94619 (1) 94607 (11) 94620 (1) 94608 (6) 94621 (10) 94609 (9)</p>
<p>Building Futures with Women and Children (Cornerstone Community Development Corp) 1395 Bancroft Avenue San Leandro, CA 94577</p> <p>Service Locations: 2181 Clement Ave., Alameda 501 Davis St., San Leandro</p>	Surmounting Barriers/ Building Futures	\$50,000 Alameda County	Provides women and children experiencing domestic violence with emergency and transitional shelter, housing assistance, and comprehensive case management services.	250 Alameda County homeless women and children and survivors of domestic violence projected to be served.	403 total Alameda County women and children received emergency temporary shelter and comprehensive case management. 100% of the clients resolved one or more housing barriers. 123 of the 250 clients successfully exited the program. 120 of 123 obtained safe and affordable permanent housing and 2 obtained transitional housing. 89% of the support group and workshop clients reported being more knowledgeable about community resources and gained tools for self-sufficiency.	<p>Alameda County:</p> <p>Central County (276) North County (127)</p>
<p>Covenant House California (CHC)</p> <p>Service Location: 200 Harrison Street Oakland, CA 94607</p>	Shelter and Transitional Living Programs for Homeless Young Adults	\$50,000 Oakland	Provides year-round emergency shelter and wraparound services for homeless transition-aged youth (18-23).	120 Oakland homeless, transition-aged youth projected to be served.	103 total Oakland homeless youths were provided emergency shelter and crisis intervention. 65 youths exited the Crisis and TLP programs. 33 exited to a transitional or permanent living program. * The outcome was not met due to a housing shortage and youth are staying in the program longer, presenting less turnover and less opportunity to bring in new youth.	<p>Oakland:</p> <p>94607 (103)</p>



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<p>East Bay Asian Local Development Corporation 1825 San Pablo Ave., Suite 200 Oakland, CA 94612</p> <p>Service Location: 6818 Lion Way, Suite 105 Oakland, CA 94612</p>	<p>Lion Creek Crossings Family Resource Center & Lion's Pride</p>	<p>\$50,000 Oakland</p>	<p>Provides low-income Havenscourt residents with housing and employment support, public benefits assistance, leadership development, and community engagement.</p>	<p>245 Oakland low-income residents projected to be served.</p>	<p>320 total Oakland low-income residents were served. 16 maintained or received public benefits, 31 found housing, and 29 trained leaders feel empowered to make changes. 115 residents feel better connected to their neighbors through community events and outreach.</p>	<p>Oakland: 94602 (1) 94603 (1) 94606 (1) 94609 (1) 94612 (1) 94617 (1) 94621 (226) Unknown (88)</p>
<p>Family Emergency Shelter Coalition (FESCO) 21455 Birch Street, #5 Hayward, CA 94541</p> <p>Service Locations: 22671 3rd St., Hayward 21568 Banyan St., Hayward</p>	<p>Family Emergency Shelter Coalition (FESCO)</p>	<p>\$50,000 Alameda County</p>	<p>Provides housing and wraparound services to extremely low-income homeless families</p>	<p>128 Alameda County low-income individuals (35 families: 45 adults 83 children) projected to be served.</p>	<p>208 total Alameda County low-income individuals were served. 83 exited the program and obtained more permanent housing, 80 obtained emergency temporary shelter, and 37 exited the program with earned income.</p>	<p>Alameda County: Central County (208)</p>
<p>Housing and Economic Rights Advocates (HERA) 1814 Franklin Street, Ste. 1040 Oakland, CA 94612</p>	<p>My Financial Wellness</p>	<p>\$50,000 Alameda County</p>	<p>Provides low-income residents with legal services to address debt collection and credit reporting problems.</p>	<p>120 Alameda County low-income residents projected to be served.</p>	<p>79 Alameda County low-income residents were served. 38 received support to address debt collection, credit reporting, and access to credit issues. 21 connected to non-profit and government resources to build income. 45 received briefer legal counsel to address debt and credit issues. In addition, HERA conducted 5 debt/credit workshops. * The outcome was not achieved because many participants got frustrated and disinterested by the pre-post test results that showed their debt and credit situation. Some withdrew from participating.</p>	<p>Alameda County: Central County (52) North County (8) South County (14) East County (5)</p>
<p>St. Mary's Center 925 Brockhurst Street, Oakland, CA 94608</p> <p>3202 San Pablo Avenue Oakland, CA 94608</p> <p>1114 32nd Street Oakland, CA 94608</p>	<p>Senior Homeless</p>	<p>\$50,000 Oakland</p>	<p>Provides critical basic needs to seniors, many of whom suffer from mental illness and/or addictions</p>	<p>70 Oakland homeless seniors projected to be served.</p>	<p>99 total Oakland homeless seniors were sheltered in emergency shelter or supportive housing. 99 were temporarily sheltered, 40 found permanent housing, and 99 received case management services.</p>	<p>Oakland: Unknown (99)</p>



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JOB TRAINING AND EMPLOYMENT PLACEMENT (55 Jobs and 71 Internships)

Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of December 31, 2015)	Population Served
<p>Civicorps Schools Corpsmember Academy 101 Myrtle Street Oakland, CA 94607</p> <p>Job Training Center 1425 5th Street Oakland, CA 94607</p>	Professional Pathway	\$50,000 Oakland	Provides an employment-focused program that involves paid job training and employment placement as well as a high school diploma program, internships, and wraparound services.	35 Oakland low-income young adults (18-26 years old) projected to be served.	35 total Oakland low-income young adults were served. 35 who were previously unemployed obtained a job making at least \$12.35 an hour. 31 have been employed and maintained a job for at least 90 days. 31 increased their employment income. 35 obtained skills/competencies required for employment. 22 graduated with a high school diploma.	Oakland: 94601 (4) 94602 (2) 94603 (3) 94605 (6) 94606 (2) 94607 (7) 94608 (2) 94612 (1) 94619 (2) 94621 (6)
Elevating Soulciety 16335 East 14 th Street San Leandro, CA 94578	REACH Rescue EMT Training Program	\$25,000 Alameda County	Provides low-income, minority your adults (18-24 years old) with EMT training and employment placement.	10 Alameda County low-income young adults projected to be served.	12 total Alameda County low-income, minority young adults completed the EMT training program conducted by BAY EMT and received program completion certification. 3 were placed in EMT-related employment and 4 were placed in clinical setting employment.	Alameda County: Central County (12)
Hayward Unified School District/ Hayward Adult School 22100 Princeton St. Hayward, CA 94541	Youth Enrichment Services (YES)	\$50,000 Alameda County	Provides low-income, disconnected high risk youths (16-24 years old) with career and academic assessment, training & educational opportunities, and links to the workforce demands.	82 Alameda County low-income high risk youths are projected to be served.	103 total Alameda County disconnected high-risk youths were provided with career and academic assessment, academic counseling, mentorship, and links to the workforce in high demand. 34 youths participated in paid internships for 160 hours at \$9.00/hr.	Alameda County: Central County (103)
<p>La Familia Counseling Service 1401 Almond Ave., Room 20 Livermore, CA 94550</p> <p>Service Locations: Dublin City Hall 100 Civic Plaza Dublin, CA 94568 Hayward City Hall 777 B Street Hayward, CA 94541</p>	District Attorney's Justice Academy (DAJA)	\$25,000 Alameda County	Provides high-risk high school students (16-18 years old) with an overview of the criminal justice system and an opportunity to enhance work readiness and social justice advocacy skills.	37 Alameda County high-risk high school students projected to be served.	37 Alameda County high-risk high school students were served. All 37 have completed career exploration workshops with legal and law enforcement professionals. 13 participants successfully completed a paid internship program for 80 hours at \$9.00/hr and \$12.25/hr for Oakland area youth.	Alameda County: Central County (20) North County (7) East County (10)
Vietnamese American Community Center of the East Bay (VACCEB) 655 International Blvd. Oakland, CA 94606	Path to Self Sufficiency	\$50,000 Oakland	Provides ESL, vocational preparation, and job placement services to refugee and immigrant communities.	20 Oakland immigrant and Southeast Asian refugees projected to be served.	27 total Oakland immigrant and Southeast Asian refugees were served. 13 secured employment earning an average of \$12.34/hr, 13 advanced at least 2 levels on the PSS ladder, and 13 developed sufficient language skills to navigate within American society.	Oakland: 94601 (5) 94609 (1) 94603 (1) 94611 (1) 94606 (17) 94621 (1) 94607 (1)



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AC-OCAP GENERAL PROGRAMMING						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of December 31, 2015)	Population Served
<p>Bay Area Legal Aid 1735 Telegraph Avenue Oakland, CA 94612</p> <p>Alameda County Service Locations: SparkPoint Fremont FRC 39155 Liberty St., Ste. A-110 Fremont, CA 94538</p> <p>Alameda County Juvenile Justice Center 2500 Fairmont Dr. San Leandro, CA 94578</p> <p>Oakland Service Locations: Dream Catcher Youth Shelter 422 Jefferson Street Oakland, CA 94607</p> <p>Alameda County Family Justice Center 470 27th Street Oakland, CA 94612</p>	Alameda County & Oakland Legal Safety Net Project	\$20,000 Oakland & Alameda County	Increases self-sufficiency by providing access to free civil legal services for people living in poverty throughout Oakland and the surrounding Alameda County.	1075 Oakland and 970 Alameda County low-income youth, refugees, veterans, re-entry clients, and limited English proficient individuals are projected to be served.	<p>1,023 total Oakland low-income households obtained free legal assistance. 100 received advice for domestic violence or sexual assaults and 1,023 received legal advice.</p> <p>783 total Alameda County low-income households obtained free legal assistance. 159 received advice for domestic violence or sexual assaults and 783 received legal advice.</p> <p>100% of the clients who received advice and counsel or brief legal services have improved knowledge of and ability to assert their civil rights. 95% of clients whose cases were accepted for extended legal representation received fully favorable outcomes. * The outcomes projected were not achieved due to the high number of complicated, time-consuming cases presented.</p>	<p>Oakland: 94601 (129) 94602 (41) 94603 (94) 94604 (4) 94605 (119) 94606 (111) 94607 (96) 94608 (41) 94609 (39) 94610 (27) 94611 (32) 94612 (92) 94618 (6) 94619 (49) 94621 (106) Unknown (37)</p> <p>Alameda County: Central County (400) North County (129) South County (160) East County (94)</p>
<p>Self-Help Economic Development, Inc. (SHED) 1432 7th Street Oakland, CA 94607</p> <p>Service Locations: Mandela Gateway Apartments 1350 7th Street Oakland, CA 94607</p> <p>Civicorps School 101 Myrtle Street Oakland, CA 94607</p>	Community Programs	\$10,000 Oakland	Provides financial education, credit report reviews, banking accounts and free income tax preparation.	50 Oakland low-income residents projected to be served.	76 total Oakland low-income residents participated in the Credit Report Review program to review their credit reports as well as create an action plan with the assistance of Credit Coaches.	<p>Oakland: 94601 (6) 94602 (3) 94603 (8) 94604 (3) 94605 (4) 94606 (6) 94607 (20) 94608 (2) 94609 (3) 94610 (7) 94612 (3) 94614 (1) 94619 (3) 94621 (4)</p> <p>94623 (2) Unknown (1)</p>



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AC-OCAP and United Way of the Bay Area 150 Frank H. Ogawa Plaza	EITC Campaign	\$15,000	Free Tax preparation services to low-income residents and countywide marketing.	10,000 Oakland and 19,007 Alameda County tax returns, EITC claims, and financial services.	10,831 total Oakland low-income residents served and 10,712 total Alameda County low-income residents served (21,543 total) at 58 participating sites. \$25,017,080 total in tax returns countywide (with \$13,606,511 total in tax returns in Oakland).	Oakland and throughout Alameda County
AC-OCAP and OFCY and Children & Youth Services	Oakland Summer Food Program	\$5,000	Summer Food Program for Youths	80,000 Lunches and 72,000 Snacks	88,231 Lunches and 86,536 Snacks at 70 Oakland sites. Over 19,000 children and youth were served.	Oakland Youth
AC-OCAP and Department of Human Services (HSD) Community Housing Services (CHS)	CHS's Food Distribution	\$34,000	AC-OCAP sponsored HSD Community Housing Services' (CHS) food distribution.	2,000 Oakland residents projected to be served.	3,500 total Oakland low-income residents received food bags distributed at 15 sites through AC-OCAP's sponsored CHS's # food distribution sites (3,500 food bags with 8 meals per a bag = 28,000 meals per mo. x 10 months = 280,000 meals).	Oakland residents
AC-OCAP and Department of Human Services (HSD) Community Housing Services (CHS)	Oakland's Annual Holiday Dinner	\$5,000	Co-sponsor the City's Annual Holiday Dinner.	2,000 Oakland residents projected to be served.	2,000 total Oakland low-income residents received emergency food.	Oakland residents
AC-OCAP and Safe Passages	Oakland's Annual Thanksgiving Basket Distribution	\$17,000	AC-OCAP sponsored Safe Passages food distribution.	5,000 Oakland residents projected to be served.	1,315 Oakland Families/5,260 Individuals received emergency food in November and December 2015.	Oakland residents
AC-OCAP and Interagency Children's Policy Council	Ending Homelessness of Families w/ Children in Poverty in Alameda County	\$5,000	Co-Sponsor Community Education Forum	200 Attendees	130 Attendees	Alameda County
Eden Information and Referral (Eden I&R) 570 B Street Hayward, CA 94541	Information and Referral Services	\$100,000 (GF) \$20,000	211 Information and Referral for Oakland EITC / Bank on Oakland	Information and Referral Services	95,743 Information calls were handled by 211 in 2015 in Oakland and Alameda County, excluding Berkeley. Of these 20,550 calls, 10,163 were unduplicated calls from Oakland and 10,387 were unduplicated call from Alameda County, excluding Oakland and Berkeley. 154,337 health, housing, and human services referrals were provided, excluding Berkeley.	Oakland and throughout Alameda County
CSBG Investment: \$ 831,000 Leveraging Total: \$ 6,360,888					"Helping People... Changing Lives" 52,772 Oakland Residents Served 22,854 Alameda County Residents Served 75,626 Total Low-Income Residents Served 95,743 Information Calls and Referrals Provided 88,231 Summer Lunches Provided \$25 Million captured through EITC Tax Campaign	