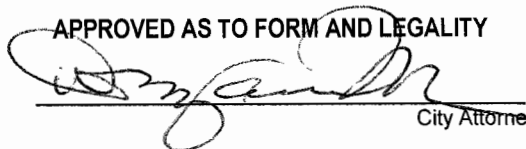


2012 AUG -9 PM 3: 16

APPROVED AS TO FORM AND LEGALITY


City Attorney

OAKLAND CITY COUNCIL
ORDINANCE No. 13133 C.M.S.

AN ORDINANCE AMENDING ORDINANCE NUMBER 13111 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED THE DEPARTMENT OF COMMUNITY SERVICES AND THE DEPARTMENT OF PLANNING, BUILDING AND NEIGHBORHOOD PRESERVATION.

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in an “Agenda Report” dated June 1, 2012 to Deanna J. Santana, City Administrator, entitled “An Ordinance Amending Ordinance Number 13111 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland”; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

WHEREAS, a Public Hearing was held on June 18, 2012, to review the proposed fee changes; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The Master Fee Schedule as set forth in Ordinance Number 13111 C.M.S., as amended, is hereby amended to modify and establish fees assessed by Department of Community and the Department of Planning, Building and Neighborhood Development and as set forth in Exhibit A, attached hereto and made a part hereof.

Section 2. This ordinance shall be effective on July 17, 2012 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 17 2012, 2012

PASSED BY THE FOLLOWING VOTE:

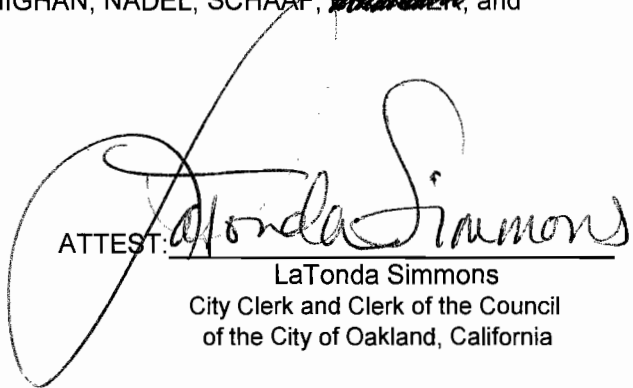
AYES - BROOKS, DE LA FUENTE, ~~WILLIAMS~~, KERNIGHAN, NADEL, SCHAAF, ~~WILLIAMS~~, and ~~WILLIAMS~~ - 5

NOES - 0

ABSENT - Reid, Brunner - 2

ABSTENTION - 0

Excused - Kaplan - 1

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

Introduction Date JUL 3 2012



City of Oakland
Master Fee Schedule
Effective July 1, 2012

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
	FEE UNIT	FEE UNIT	
AMERICANS WITH DISABILITIES ACT PROGRAMS			
A. AMERICANS WITH DISABILITIES ACT (ADA) - TECHNICAL ASSISTANCE			
1 Publications	2.00-45.00 Publication	2.00-45.00 Publication	0.00%
2 Technical Training	110.00 Person / Hour	110.00 Person / Hour	0.00%
3 Expert Witness Fee	200.00 Hour	200.00 Hour	0.00%
BUDGET OFFICE			
A. BIENNIAL POLICY BUDGET			
1 Proposed	50.00 Each	50.00 Each	0.00%
2 Budget in Brief	15.00 Each	15.00 Each	0.00%
3 Adopted	50.00 Each	50.00 Each	0.00%
4 Midcycle Amended	15.00 Each	15.00 Each	0.00%
B. FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM PUBLICATION			
	25.00 Each	25.00 Each	0.00%
C. MASTER FEE SCHEDULE			
	15.00 Each	15.00 Each	0.00%
D. FIVE-YEAR FINANCIAL FORECAST			
	10.00 Each	10.00 Each	0.00%
E. OAKLAND REDEVELOPMENT AGENCY (ORA) BIENNIAL BUDGET (Proposed, Adopted, Midcycle Amended)			
	25.00 Each	25.00 Each	0.00%
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)			
A. LCP TRACKER USAGE FEE			
1 LCP TRACKER USAGE FEE (for contracts <= \$5 million)	160.00 Month	160.00 Month	0.00%
2 LCP TRACKER USAGE FEE (for contracts >= \$5 million)	320.00 Month	320.00 Month	0.00%
B. iSupplier REGISTRATION FEE			
	25.00 Each	25.00 Each	0.00%
CONTRACT ADMINISTRATION			
A. CITY OF OAKLAND STANDARD DETAIL FOR PUBLIC WORKS			
1 Book	15.00 Each	15.00 Each	0.00%
2 Mailing Surcharge	Actual Cost	Actual Cost	0.00%
B. SERVICE FEE FOR PLANS AND SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION			
MOVED TO PUBLIC WORKS AGENCY			
4 Full-Size Plans			
a. 0 sheets or Less	24.00 Set		
b. 10 to 20 Sheets	32.00 Set		
c. 21 sheets and over	Actual Cost		
2 Mailing Charges			
a. 0 sheets or less of plans	Actual Cost		
b. 10 or more sheets of plans	Actual Cost		
C. STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION 2006 EDITION			
4 Green Book	40.00 Each		
2 Modifications to Green Book by City of Oakland	40.00 Each		
3 Mailing	Actual Cost		
BD. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS			
1 LEP Non Compliance Investigations & Closeouts	50% of shortfall penalties		0.00%
SPECIAL ACTIVITIES			
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE			
1 Pet Shop, Animal Hospital, and Kennel Permit	400.00 Permit / Year	400.00 Permit / Year	0.00%
2 Mechanical and Electronic Games	400.00 Permit	400.00 Permit	0.00%
3 Theater Permit	400.00 Permit	400.00 Permit	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2012

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
SPECIAL ACTIVITIES			
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE			
25 Food Vending Group Site Permit			
a. Application/Processing	APPROVED BY COUNCIL ORD # 13111 ON 3/20/2012	\$421.66 per site (non-refundable application fee)	
b. Notification Fee	APPROVED BY COUNCIL ORD # 13111 ON 3/20/2012	\$200.00 generate a list of property owners and businesses within 300 feet	
c. Permit Fee	APPROVED BY COUNCIL ORD # 13111 ON 3/20/2012	\$100.00 Per Group Site operation date	
d. MFV Parking Space Use Fee (before 6pm) Hourly rate for metered space	APPROVED BY COUNCIL ORD # 13111 ON 3/20/2012	\$2.00/hr Per Metered space/Per Group Site Operation Date for maximum of 5 hrs or prorated for portion of the hour	
e. MFV Parking Space Use Sign	APPROVED BY COUNCIL ORD # 13111 ON 3/20/2012	\$3.10 Per sign or Replacement Sign	
B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND	40.00 Permit	40.00 Permit	0.00%
C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS	300.00 Appeal	300.00 Appeal	0.00%
D. FEES FOR CHARITABLE SOLICITATION PERMIT			
1 Application Filing Fee	20.00 Application	20.00 Application	0.00%
2 For Each Event in Excess of One (1) to be Held During Period of Permit for Each Participating Group, Branch, Division, Department or Other Similar Subdivision of the Person Applying for Permit or Registration Certificate	10.00 Event	10.00 Event	0.00%
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY	50.00 Year	50.00 Year	0.00%
1 Bingo Hall Permit Fee for Manager of Bingo Hall	1,000.00 Permit	1,000.00 Permit	0.00%
a. City Auditor Review of Independent Audit, if applicable	3,859.00 Audit	3,859.00 Audit	0.00%
2 Bingo Game Operator Law Enforcement and Public Safety Fee			
a. Monthly Fee	1,085.98 Month	1,085.98 Month	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2012

**CONTRACT COMPLIANCE AND
 EMPLOYMENT SERVICES**

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)					
A. LCP TRACKER USAGE FEE					
1	LCP TRACKER USAGE FEE (for contracts <= \$5 million)	160.00		Month	
2	LCP TRACKER USAGE FEE (for contracts >= \$5 million)	320.00		Month	
B. iSupplier REGISTRATION FEE					
		25.00		Each	
CONTRACT ADMINISTRATION					
A. CITY OF OAKLAND STANDARD DETAIL FOR PUBLIC WORKS					
1	Book	16.00		Each	
2	Mailing Surcharge			Actual Cost	
B. SERVICE FEE FOR PLANS AND SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION					
1 Full-Size Plans					
a.	9 sheets or Less	24.00		Set	
b.	10 to 20 Sheets	32.00		Set	
c.	21 sheets and over			Actual Cost	
2 Mailing Charges					
a.	9 sheets or less of plans			Actual Cost	
b.	10 or more sheets of plans			Actual Cost	
C. STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION 2006 EDITION					
1	Green Book	40.00		Each	
2	Modifications to Green Book by City of Oakland	10.00		Each	
3	Mailing			Actual Cost	
D. Staff Fee for Non-Compliance Investigations & LEP shortfall closeouts					
1	LEP Non-Compliance Investigations & Closeouts		50%	of shortfall penalties	

CONTACT COMPLIANCE & EMPLOYMENT SERVICES HAVE MOVED TO THE OFFICE OF THE CITY ADMINISTRATOR



City of Oakland
Master Fee Schedule
Effective July 1, 2012

**FINANCE &
MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
B. DUPLICATION OF DOCUMENTS			
1 Documents Routinely Produced in Multiple Copies for Distribution	0.05 Page	0.05 Page	0.00%
2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate	Market Rate	0.00%
C. FINANCIAL REPORTS			
1 Comprehensive Annual Financial Report			
a. Hard Copy	45.00 Each	45.00 Each	0.00%
b. Compact Disk Format	10.00 Each	10.00 Each	0.00%
2 Miscellaneous Financial Reports	15.00 Each	15.00 Each	0.00%
D. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190			
1 Basic Fee*	70.00 Invoice	70.00 Invoice	0.00%
2 Percentage Fee*	10% Amount Owed for Refuse Collection Service	10% Amount Owed for Refuse Collection Service	0.00%
<i>*Whichever amount is the greater dollar amount</i>			
E. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240			
	5.00 Invoice	5.00 Invoice	0.00%
F. BANK SERVICE FEES			
1 Service Fee for any check returned by the bank	25.00 Check	25.00 Check	0.00%
2 Service Fee for any check stop payment request	10.00 Check	10.00 Check	0.00%
3 Replacement of lost checks	25.00 Check	25.00 Check	0.00%
G. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE			
	5.00 Each	5.00 Each	0.00%
H. COUNTY COLLECTION FEE FOR LIENS			
	1.73% Of Delinquent Charge	1.73% Of Delinquent Charge	0.00%
I. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT FEE			
	1,000.00 Per Year	1,000.00 Per Year	0.00%
J. ADMINISTRATIVE FEE FOR PROCESSING PARKING TICKETS - WAIVED BY ISSUING AGENCY			
	5.00 Ticket	MOVED DOWN TO PARKING MGMT SECTION	0.00%
J. COLLECTION FEE ON DELINQUENT ACCOUNTS			
	Greater of Of Delinquent 10% Amount Per Amount Due Collection or 300.00	Greater of Of Delinquent 10% Amount Per Amount Due Collection or 300.00	0.00%
K. DEMAND LETTER / RESEARCH & PROCESSING FEE			
1 Priority Demand Fee	50.00 Request	50.00 Request	0.00%
	75.00 Request	75.00 Request	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2012

**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PARKING MANAGEMENT					
B. OFF-STREET PARKING FACILITIES					
5 Medical Hill Site No. 1 (Medical Hill Garage)					
c. Hospital Validation					
	No Charge	No Charge	No Charge	No Charge	0.00%
	First Two Hours	First Two Hours	First Two Hours	First Two Hours	
	Hours	Hours	Hours	Hours	
d. Special Fees					
1	10.00	Ticket	10.00	Ticket	0.00%
Penalty for Monthly Parking Paid After the 7th of the Month					
2	10.00	Card	10.00	Card	0.00%
Replacement Card					
3	10.00	Card	10.00	Card	0.00%
Lost Ticket					
6 Telegraph Parking Plaza					
a. Basic Fees					
1	2.00	Space / Hour	2.00	Space / Hour	0.00%
Hourly Parking (Automobiles) MAX					
2	10.00	Space / Day	10.00	Space / Day	0.00%
Daily Maximum (Automobiles) MAX					
3	100.00	Space / Month	100.00	Space / Month	0.00%
Monthly Parking (Unreserved) MAX					
4	70.00	Space / Month	70.00	Space / Month	0.00%
Roof Top Special Monthly MAX					
5	6.00	Space / Day	6.00	Space / Day	0.00%
Roof Top Special Daily MAX					
6	6.00	Space / Day	6.00	Space / Day	0.00%
Early Bird in by 9:30 am MAX					
7	4.00	Space	4.00	Space	0.00%
Flat Rate After 4:00 pm till Closing Time MAX					
8	4.00	Space / Night	4.00	Space / Night	0.00%
Overnight Parking (Close to Open) MAX					
b. Validations					
2.00 Space / Hour					
2.00 Space / Hour					
0.00%					
c. Special Fees					
1	10.00	Ticket	10.00	Ticket	0.00%
Lost Ticket					
2	12.00	Card	12.00	Card	0.00%
Card Deposit					
3	12.00	Card	12.00	Card	0.00%
Replacement Card					
4	10.00	Card	10.00	Card	0.00%
Penalty for Monthly Parking Paid After the 7th of the Month					
5	10.00	Space	10.00	Space	0.00%
Special Event Parking					
7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)					
a. Basic Fees					
1	2.00	Space / Hour	2.00	Space / Hour	0.00%
Hourly Parking (Automobiles) MAX					
2	8.00	Space / Day	8.00	Space / Day	0.00%
Daily Maximum (Automobiles) MAX					
3	3.00	Space / Night	3.00	Space / Night	0.00%
Flat Rate After 6:00 pm - Paid Upon Entry					
4	90.00	Space / Month	90.00	Space / Month	0.00%
Monthly Parking (Unreserved) MAX					
5	4.00	Space / Day	4.00	Space / Day	0.00%
Early Bird in by 9:30 am MAX					
6	3.00	Space	3.00	Space	0.00%
Flat Rate After 4:00 pm MAX					
7	8.00	Vehicle / Hour	8.00	Vehicle / Hour	0.00%
Special Event MAX					
8	2.00	Space / Day	2.00	Space / Day	0.00%
Motorcycles					
b. Validations					
2.00 Space / Hour					
2.00 Space / Hour					
0.00%					
c. Special Fees					
1	8.00	Ticket	8.00	Ticket	0.00%
Lost Ticket					



**City of Oakland
Master Fee Schedule
Effective July 1, 2012**

**FINANCE &
MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PARKING MANAGEMENT					
E. RESIDENTIAL PERMIT PARKING FEE					
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address					
a. Initial					
1 Purchase Between January 1 and June 30	42.50	Vehicle	42.50	Vehicle	0.00%
2 Purchase Between July 1 and December 31	85.00	Vehicle	85.00	Vehicle	0.00%
b. Renewal (annual)					
1	75.00	Vehicle	75.00	Vehicle	0.00%
3 Replacement of Lost or Damaged Permit	10.00	Vehicle	10.00	Vehicle	0.00%
4 Visitor					
a. One-day					
1	1.00	Vehicle	1.00	Vehicle	0.00%
b. 14-day					
1	5.00	Vehicle	5.00	Vehicle	0.00%
F. SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES					
	30%	Ticket Value	30%	Ticket Value	0.00%
G. ADMINISTRATIVE FEE FOR PROCESSING PARKING TICKETS WAIVED BY ISSUING AGENCY					
	MOVED DOWN FROM FINANCIAL MGMT SECTION		5.00	Ticket	0.00%
H. VEHICLE IMMOBILIZER "BOOT"					
1 Daily Fee for Unreturned Paylock Book	25.00	Per Day	25.00	Per Day	0.00%
2 Boot Replacement Fee	500.00	Per Boot	500.00	Per Boot	0.00%
3 Damaged Boot Fee	250.00	Per Boot	250.00	Per Boot	0.00%

NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.



City of Oakland
Master Fee Schedule
Effective July 1, 2012

MUSEUM

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	%
FEE UNIT	FEE UNIT	FEE UNIT	CHANGE
MUSEUM			
A: RENTAL FEES (for informational purposes only; the Oakland Museum of California Foundation sets fees and retains revenues to offset operational costs incurred)			
1 James Moore Theatre (Seating Capacity: 270)			
a: 4 Hours or Less (Non-profit)	1,644.00		Occasion
b: 4 Hours or Less (Other Users)	2,066.00		Occasion
c: Over 4 Hours (Non-profit)	362.00		Hour
d: Over 4 Hours (Other Users)	463.00		Hour
2 Lecture Hall (Seating Capacity: 115)			
a: 4 Hours or Less (Non-profit)	897.00		Occasion
b: 4 Hours or Less (Other Users)	1,122.00		Occasion
c: Over 4 Hours (Non-profit)	227.00		Hour
d: Over 4 Hours (Other Users)	284.00		Hour
3 Restaurant (Seating Capacity: 200—Maximum Capacity: 250)			
a: 4 Hours or Less (Non-profit)	2,070.00		Occasion
b: 4 Hours or Less (Other Users)	2,588.00		Occasion
c: Over 4 Hours (Non-profit)	431.00		Hour
d: Over 4 Hours (Other Users)	639.00		Hour
e: Refundable Damage Deposit Required by All Users, Including Those with Waiver for Non-profit	250.00		Occasion
4 Main Galleries or Great Hall			
a: Non-Profit Organization (4 Hours)	1,360.00		Occasion
b: Other Users (4 Hours)	1,700.00		Occasion
c: Non-Profit Organization (2 Hours)	680.00		Occasion
d: Other Users (2 Hours)	860.00		Occasion
5 All Galleries			
a: 4 Hours or Less (Non-profit)	4,600.00		Occasion
b: 4 Hours or Less (Other Users)	6,000.00		Occasion
c: Over 2 hours (Non-profit)	2,250.00		Occasion
d: Over 2 hours (Other Users)	3,000.00		Occasion
6 Terrace 2, 3, 4 (Exclusive of Restaurant Patios)			
a: 4 Hours or Less (Non-profit)	1,120.00		Occasion
b: 4 Hours or Less (Other Users)	1,401.00		Occasion

THE CITY OF OAKLAND
WILL NO LONGER POST
MUSEUM FEES



City of Oakland
Master Fee Schedule
Effective July 1, 2012

MUSEUM

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	FEE UNIT	PROPOSED FEE (FY 2012-13)	FEE UNIT	% CHANGE	
MUSEUM						
A: RENTAL FEES (for informational purposes only; the Oakland Museum of California Foundation sets fees and retains revenues to offset operational costs incurred)						
e. Over 4 Hours (Non-profit)	210.00	Hour	THE CITY OF OAKLAND WILL NO LONGER POST MUSEUM FEES			
d. Over 4 Hours (Other Users)	274.00	Hour				
7 Great Court Gardens						
a. 4 Hours or Less (Non-profit)	3,400.00	Occasion				
b. 4 Hours or Less (Other Users)	4,025.00	Occasion				
c. Over 4 Hours (Non-profit)	710.00	Hour				
d. Over 4 Hours (Other Users)	899.00	Hour				
8 Entire Museum						
a. 4 Hours or Less (Non-profit)	9,600.00	Occasion				
b. 4 Hours or Less (Other Users)	12,000.00	Occasion				
c. Over 4 Hours (Non-profit)	2,000.00	Hour				
d. Over 4 Hours (Other Users)	2,500.00	Hour				
9 Group Fees for Extended Parking Hours						
a. Flat Hourly Fee Per Group (No Individual Parking Charge)	55.00	Hour				
b. Fee Per Hour Plus Individual Parking Charge	27.50 + 2.00	Hour + Space				
B: MUSEUM ADMISSION (for informational purposes only; the Oakland Museum of California Foundation sets fees and retains revenues to offset operational costs incurred)						
1 Adults (18-61 Years Old)	12.00	Person				
2 Seniors and Students	9.00	Person				
3 Youth (5 to 7 Years Old) and Students (Valid I.D.)	6.00	Person				
4 Children Under 5 Years of Age						
C: DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY DESCRIBED IN THE MASTER FEE SCHEDULE						
1 Documents Routinely Produced in Multiple Copies for Distribution	0.05	Page				
2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester		Market Rate				



City of Oakland
Master Fee Schedule
Effective July 1, 2012

MUSEUM

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	%
	FEE UNIT	FEE UNIT	CHANGE
OAKLAND MUSEUM PARKING GARAGE			
A. BASIC FEE			
1 Hourly Parking—Museum Visitor with Validation	2.50 Space/ Hour	THE CITY OF OAKLAND WILL NO LONGER POST MUSEUM FEES	
2 Hourly Parking—Public Parking without Validation	3.00 Space / Hour		
3 Special Event Parking	10.00 Space / Hour		
4 Overnight Parking (Close to Open)	6.00 Space		
6 Monthly Parking	160.00 Space / Month		
B. MONTHLY FEE PAID BY THE MUSEUM	27.50 Space / Month		
C. LOST TICKET	20.00 Ticket		
D. MOTORCYCLE PARKING	8.00 Space / Day		
E. SPECIAL FEES			
1 Penalty for Monthly Fee Paid After the 7th of the Month	5.00 Space		
2 Group Fees for Extended Hours Parking			
a. Flat Fee Per Group (No Individual Parking)	55.00 Hour		
b. Fee Per Hour Plus Individual Parking Charge	27.50 Hour		
3 Decent Validated Parking	0.50 Space / Hour		
F. VALIDATION (MAXIMUM OF TWO)	1.00 Space / Hour		



**City of Oakland
Master Fee Schedule
Effective July 1, 2012**

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
C. RENTAL FACILITIES			
1 Indoor			
h. Lake Chabot Golf Course Clubroom (4 Hour Minimum)			
2 Non-Residents			
a. Main Club Room	108.00 Hour	108.00 Hour	0.00%
b. Main Club Room and Club Café	168.00 Hour	168.00 Hour	0.00%
c. Main Club Room, Café and Kitchen	204.00 Hour	204.00 Hour	0.00%
d. Major Holiday Surcharge until 6pm	45.00 Hour	45.00 Hour	0.00%
e. Major Holiday Surcharge 6pm - 12am	35.00 Hour	35.00 Hour	0.00%
3 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day/Room Deposit	Forfeit 1/2 Day/Room Deposit	0.00%
b. 31- 60 Days or More Notice	Forfeit Entire Day/Room Deposit	Forfeit Entire Day/Room Deposit	0.00%
c. 11-30 days Notice	Forfeit Event Deposit plus 1/2 Rental Fees	Forfeit Event Deposit plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit All Event Fees	Forfeit All Event Fees	0.00%
i. Metropolitan Golf Course Clubroom			
1 Residents - Monday-Thursday	160.00 Hour	160.00 Hour	0.00%
2 Residents - Friday-Sunday	180.00 Hour	180.00 Hour	0.00%
3 Non-Profit Organizations	140.00 Hour	140.00 Hour	0.00%
4 Corporate - Monday-Thursday	190.00 Hour	190.00 Hour	0.00%
5 Corporate - Friday-Sunday	225.00 Hour	225.00 Hour	0.00%
j. Jack London Aquatic Center (4-Hour Minimum) 8 am to 12 am 1 am			
1 Residents - Monday-Thursday	160.00 Hour	DELETE	
a. <u>Main Room</u>	NEW	<u>150.00 Hour</u>	NEW
b. <u>Main Room and Conference Rooms</u>	NEW	<u>160.00 Hour</u>	NEW
c. <u>Main Room, Conference Rooms, Sun Room</u>	NEW	<u>190.00 Hour</u>	NEW
d. <u>Conference Room</u>	NEW	<u>20.00 Hour</u>	NEW
e. <u>Sun Room</u>	NEW	<u>35.00 Hour</u>	NEW
2 Residents - Friday-Sunday	180.00 Hour	DELETE	
a. <u>Main Room</u>	NEW	<u>170.00 Hour</u>	NEW
b. <u>Main Room and Conference Rooms</u>	NEW	<u>180.00 Hour</u>	NEW
c. <u>Main Room, Conference Rooms, Sun Room</u>	NEW	<u>215.00 Hour</u>	NEW
d. <u>Conference Room</u>	NEW	<u>30.00 Hour</u>	NEW
e. <u>Sun Room</u>	NEW	<u>40.00 Hour</u>	NEW



**City of Oakland
Master Fee Schedule
Effective July 1, 2012**

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	%
	FEE UNIT	FEE UNIT	CHANGE
ADMINISTRATION			
C. RENTAL FACILITIES			
1 Indoor			
j. Jack London Aquatic Center (4-Hour Minimum) 8 am to 12 am 1 am			
3 Non-Profit Organizations	140.00 Hour	DELETE	
a. Main Room	NEW	<u>125.00 Hour</u>	NEW
b. Main Room and Conference Rooms	NEW	<u>140.00 Hour</u>	NEW
c. Main Room, Conference Rooms, Sun Room	NEW	<u>165.00 Hour</u>	NEW
d. Conference Room	NEW	<u>15.00 Hour</u>	NEW
e. Sun Room	NEW	<u>30.00 Hour</u>	NEW
4 Non-Residents (Monday- Thursday)			
a. Main Room	NEW	<u>180.00 Hour</u>	NEW
b. Main Room and Conference Rooms	NEW	<u>192.00 Hour</u>	NEW
c. Main Room, Conference Rooms, Sun Room	NEW	<u>228.00 Hour</u>	NEW
d. Conference Room	NEW	<u>24.00 Hour</u>	NEW
e. Sun Room	NEW	<u>42.00 Hour</u>	NEW
5 Non-Residents (Friday- Sunday)			
a. Main Room	NEW	<u>204.00 Hour</u>	NEW
b. Main Room and Conference Rooms	NEW	<u>216.00 Hour</u>	NEW
c. Main Room, Conference Rooms, Sun Room	NEW	<u>258.00 Hour</u>	NEW
d. Conference Room	NEW	<u>36.00 Hour</u>	NEW
e. Sun Room	NEW	<u>48.00 Hour</u>	NEW
6 Corporate - Monday-Thursday	190.00 Hour	DELETE	
a. Main Room	NEW	<u>180.00 Hour</u>	NEW
b. Main Room and Conference Rooms	NEW	<u>192.00 Hour</u>	NEW
c. Main Room, Conference Rooms, Sun Room	NEW	<u>228.00 Hour</u>	NEW
d. Conference Room	NEW	<u>24.00 Hour</u>	NEW
e. Sun Room	NEW	<u>42.00 Hour</u>	NEW
7 Corporate - Friday-Sunday	225.00 Hour	DELETE	
a. Main Room	NEW	<u>204.00 Hour</u>	NEW
b. Main Room and Conference Rooms	NEW	<u>216.00 Hour</u>	NEW
c. Main Room, Conference Rooms, Sun Room	NEW	<u>258.00 Hour</u>	NEW
d. Conference Room	NEW	<u>36.00 Hour</u>	NEW
e. Sun Room	NEW	<u>48.00 Hour</u>	NEW
8 Kitchen Use			
a. With Room Rental	NEW	<u>125.00 Hour</u>	NEW
b. Without Room Rental	NEW	<u>100.00 Hour</u>	NEW
9 Late Charge - When Event Continues Past 1 am	NEW	<u>250.00 Hour</u>	NEW



City of Oakland
Master Fee Schedule
Effective July 1, 2012

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
3 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc.)					
a. Outdoors (Parking Lots, Parks, Open Space Areas) Requires Film Commission Approval in Writing					
2 Commercial Advertising Production	1,000.00	Day	1,000.00	Day	0.00%
3 Major Feature Production (Based Upon Type of Production)	1,500.00	Day	1,500.00	Day	0.00%
4 Student, PSA, Documentary	150.00	Day	150.00	Day	0.00%
5 Still Photography					
a. Low-Impact Fashion/Product	50.00	Hour	50.00	Hour	0.00%
b. Large Crew (>20), Major Props/Fashion/Product	500.00	Hour	500.00	Hour	0.00%
6 Non-Profit Organizations/Community Based Organizations	50% Discount	Daily Rates	50% Discount	Daily Rates	0.00%
b. Indoors (Buildings) (4-Hour Minimum Required for Every Day)	200.00	Hour	200.00	Hour	0.00%
c. Deposit	500.00	Use	500.00	Use	0.00%
d. Cancellation					
1 61 Days or More Notice		Forfeit 1/2 Day / Site Deposit		Forfeit 1/2 Day / Site Deposit	0.00%
2 31-60 Days or More Notice		Forfeit Entire Day / Site Deposit		Forfeit Entire Day / Site Deposit	0.00%
3 11 - 30 Days Notice		Forfeit Day / Site Deposit Plus 1/2 Rental Fees		Forfeit Day / Site Deposit Plus 1/2 Rental Fees	0.00%
4 10 Days or Less Notice		Forfeit all Day / Site Fees		Forfeit all Day / Site Fees	0.00%
4 Dunsmuir - Hellman Historic Estates					
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)					
1 Conference Room A (Capacity 30 People)					
a. Residents Weekday (Tuesday-Thursday)	90.00	Event	<u>125.00</u>	Event	38.89%
b. Residents Weekends (Friday-Sunday)	150.00	Event	150.00	Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	110.00	Event	<u>150.00</u>	Event	36.36%
d. Non-Residents Weekends (Friday-Sunday)	200.00	Event	200.00	Event	0.00%
e. Non-Profit Weekday (Tuesday-Thursday)	80.00	Event	<u>125.00</u>	Event	56.25%
f. Non-Profit Weekends (Friday-Sunday)	100.00	Event	<u>150.00</u>	Event	50.00%
g. Corporate Weekday (Tuesday-Thursday)	150.00	Event	<u>200.00</u>	Event	33.33%
h. Corporate Weekends (Friday-Sunday)	250.00	Event	250.00	Event	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2012

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
4 Dunsmuir - Hellman Historic Estates					
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)					
2 Conference Room B (Capacity 20 People)					
a. Residents Weekday (Tuesday-Thursday)	70.00	Event	<u>100.00</u>	Event	42.86%
b. Residents Weekends (Friday-Sunday)	85.00	Event	<u>125.00</u>	Event	47.06%
c. Non-Residents Weekday (Tuesday-Thursday)	85.00	Event	<u>125.00</u>	Event	47.06%
d. Non-Residents Weekends (Friday-Sunday)	145.00	Event	<u>150.00</u>	Event	3.45%
e. Non-Profit Weekday (Tuesday-Thursday)	65.00	Event	<u>90.00</u>	Event	38.46%
f. Non- Profit Weekends (Friday-Sunday)	90.00	Event	<u>100.00</u>	Event	11.11%
g. Corporate Weekday (Tuesday thru Thursday)	125.00	Event	<u>150.00</u>	Event	20.00%
h. Corporate Weekends (Friday thru Sunday)	225.00	Event	<u>200.00</u>	Event	-11.11%
3 Tea Room (Capacity 15 People)					
a. Residents Weekday (Tuesday-Thursday)	70.00	Event	70.00	Event	0.00%
b. Residents Weekends (Friday-Sunday)	85.00	Event	85.00	Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	85.00	Event	85.00	Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	100.00	Event	100.00	Event	0.00%
e. Non-Profit Weekday (Tuesday-Thursday)	50.00	Event	50.00	Event	0.00%
f. Non- Profit Weekends (Friday-Sunday)	75.00	Event	75.00	Event	0.00%
g. Corporate Weekday (Tuesday-Thursday)	110.00	Event	110.00	Event	0.00%
h. Corporate Weekends (Friday-Sunday)	150.00	Event	150.00	Event	0.00%
4 Tea Garden (Capacity 50 People)					
a. Residents Weekday (Tuesday-Thursday)	200.00	Event	200.00	Event	0.00%
b. Residents Weekends (Friday-Sunday)	275.00	Event	275.00	Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	240.00	Event	240.00	Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	300.00	Event	300.00	Event	0.00%
e. Non-Profit Weekday (Tuesday-Thursday)	150.00	Event	150.00	Event	0.00%
f. Non- Profit Weekends (Friday-Sunday)	225.00	Event	225.00	Event	0.00%
g. Corporate Weekday (Tuesday-Thursday)	250.00	Event	250.00	Event	0.00%
h. Corporate Weekends (Friday-Sunday)	325.00	Event	325.00	Event	0.00%
5 House and Tea Garden (Capacity 65 People - Inside)					
a. Residents Weekday (Tuesday-Thursday)	400.00	Event	<u>700.00</u>	Event	75.00%
b. Residents Weekends (Friday-Sunday)	600.00	Event	<u>800.00</u>	Event	33.33%
c. Non-Residents Weekday (Tuesday-Thursday)	475.00	Event	<u>775.00</u>	Event	63.16%
d. Non-Residents Weekends (Friday-Sunday)	675.00	Event	<u>875.00</u>	Event	29.63%
e. Non-Profit Weekday (Tuesday-Thursday)	350.00	Event	<u>600.00</u>	Event	71.43%
f. Non- Profit Weekends (Friday-Sunday)	550.00	Event	<u>650.00</u>	Event	18.18%
g. Corporate Weekday (Tuesday-Thursday)	475.00	Event	<u>850.00</u>	Event	78.95%



City of Oakland
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
C. RENTAL FACILITIES			
4 Dunsmuir - Hellman Historic Estates			
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)			
5 House and Tea Garden (Capacity 65 People - Inside)			
h. Corporate Weekends (Friday-Sunday)	675.00 Event	<u>975.00</u> Event	44.44%
b. Canopy- Capacity 210 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	1,700.00 Event	1,700.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00 Event	2,000.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,300.00 Event	2,300.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,400.00 Event	1,400.00 Event	0.00%
6 Non- Profit Weekends (Friday-Sunday)	1,700.00 Event	1,700.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00 Event	2,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
9 Promotional Weekday (Tuesday-Thursday)	4,400.00 Event	DELETE	DELETE
c. Meadow- Capacity 4,500 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	2,000.00 Event	2,000.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,500.00 Event	2,500.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,300.00 Event	2,300.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00 Event	<u>2,800.00</u> Event	12.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,700.00 Event	<u>2,000.00</u> Event	17.65%
6 Non- Profit Weekends (Friday-Sunday)	2,000.00 Event	<u>2,500.00</u> Event	25.00%
7 Corporate Weekday (Tuesday-Thursday)	4,000.00 Event	4,000.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	4,500.00 Event	4,500.00 Event	0.00%
9 Promotional Weekday (Tuesday-Thursday)	4,800.00 Event	DELETE	DELETE
d. Pavilion- Capacity 275 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	900.00 Event	900.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	3,500.00 Event	3,500.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,250.00 Event	2,250.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	3,800.00 Event	3,800.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	750.00 Event	750.00 Event	0.00%
6 Non- Profit Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	4,500.00 Event	4,500.00 Event	0.00%
e. Carriage House- Capacity 75 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	450.00 Event	450.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%



City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
4 Dunsmuir - Hellman Historic Estates					
e. Carriage House- Capacity 75 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
3 Non-Residents Weekday (Tuesday-Thursday)	750.00	Event	750.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,300.00	Event	2,300.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	450.00	Event	450.00	Event	0.00%
6 Non- Profit Weekends (Friday-Sunday)	1,500.00	Event	1,500.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	850.00	Event	850.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
f. Carriage House- Lawn					
1 Residents Weekday (Tuesday-Thursday)	500.00	Event	<u>450.00</u>	<u>Event</u>	-10.00%
2 Residents Weekends (Friday-Sunday)	1,000.00	Event	1,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	450.00	Event	<u>500.00</u>	<u>Event</u>	11.11%
4 Non-Residents Weekends (Friday-Sunday)	1,000.00	Event	1,000.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	450.00	Event	450.00	Event	0.00%
6 Non- Profit Weekends (Friday-Sunday)	1,000.00	Event	1,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	850.00	Event	850.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,600.00	Event	1,600.00	Event	0.00%
g. Mansion-Veranda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional)					
1 Residents Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,700.00	Event	2,700.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	3,300.00	Event	3,300.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
h. Mansion—House Veranda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional)					
1 Residents Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00	Event	2,000.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00	Event	2,500.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
i. Mansion - Lawn					
1 Residents Weekday (Tuesday-Thursday)	1,000.00	Event	1,000.00	Event	0.00%



**City of Oakland
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
4 Dunsmuir - Hellman Historic Estates					
i. Mansion - Lawn					
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,200.00	Event	1,200.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	800.00	Event	800.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,800.00	Event	1,800.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00	Event	2,500.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
j. Milk Barn - Lawn					
1 Residents Weekday (Tuesday-Thursday)	600.00	Event	600.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	800.00	Event	800.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	700.00	Event	700.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	900.00	Event	900.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	650.00	Event	650.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	850.00	Event	850.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	900.00	Event	900.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,200.00	Event	1,200.00	Event	0.00%
k. North Pond					
1 Residents Weekday (Tuesday-Thursday)	400.00	Event	400.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	600.00	Event	600.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	500.00	Event	500.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	700.00	Event	700.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	400.00	Event	400.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	600.00	Event	600.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	600.00	Event	600.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	800.00	Event	800.00	Event	0.00%
l. South Pond					
1 Residents Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,300.00	Event	2,300.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	650.00	Event	<u>1,000.00</u> Event		53.85%
6 Non-Profit Weekends (Friday-Sunday)	850.00	Event	<u>1,800.00</u> Event		111.76%
7 Corporate Weekday (Tuesday-Thursday)	900.00	Event	<u>2,300.00</u> Event		155.56%
8 Corporate Weekends (Friday-Sunday)	1,200.00	Event	<u>2,500.00</u> Event		108.33%
m. Gate to Gate- Capacity 7,000 People (Fees based on 8 hour minimum; \$300 each additional)					
1 Residents Weekday (Tuesday-Thursday)	5,000.00	Event	5,000.00	Event	0.00%



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
C. RENTAL FACILITIES			
4 Dunsmuir - Hellman Historic Estates			
m. Gate to Gate- Capacity 7,000 People			
(Fees based on 8 hour minimum; \$300 each additional)			
2 Residents Weekends (Friday-Sunday)	8,000.00 Event	8,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	6,500.00 Event	6,500.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	8,500.00 Event	8,500.00 Event	0.00%
n. Wedding & Reception			
(Fees based on 8 hour minimum; \$300 each additional)			
1 South Pond & Pavilion - Capacity 200 People			
a. Residents Weekday (Tuesday-Thursday)			
	3,000.00 Event	DELETE	DELETE
b. Residents Weekends (Friday-Sunday)			
	4,275.00 Event	DELETE	DELETE
c. Non-Residents Weekday (Tuesday-Thursday)			
	4,000.00 Event	DELETE	DELETE
d. Non-Residents Weekends (Friday-Sunday)			
	4,500.00 Event	DELETE	DELETE
2 South Pond & Pavilion - Capacity 275 People (Including Patio Seating)			
a. Residents Weekday (Tuesday-Thursday)			
	3,500.00 Event	<u>4,500.00</u> Event	28.57%
b. Residents Weekends (Friday-Sunday)			
	6,175.00 Event	<u>5,000.00</u> Event	-19.03%
c. Non-Residents Weekday (Tuesday-Thursday)			
	4,500.00 Event	<u>5,000.00</u> Event	11.11%
d. Non-Residents Weekends (Friday-Sunday)			
	6,500.00 Event	<u>5,500.00</u> Event	-15.38%
2 Mansion Lawn & Pavilion- Capacity 300 People			
a. Residents Weekday (Tuesday-Thursday)			
	1,800.00 Event	1,800.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)			
	5,400.00 Event	5,400.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)			
	3,350.00 Event	3,350.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)			
	6,200.00 Event	6,200.00 Event	0.00%
3 Measow & Canopy- Capacity 250 People			
a. Residents Weekday (Tuesday-Thursday)			
	2,300.00 Event	2,300.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)			
	3,325.00 Event	3,325.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)			
	2,400.00 Event	2,400.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)			
	3,500.00 Event	3,500.00 Event	0.00%
4 Carriage House Lawn & Carriage House			
a. Residents Weekday (Tuesday-Thursday)			
	NEW	<u>1,000.00</u> Event	NEW
b. Residents Weekends (Friday-Sunday)			
	NEW	<u>1,500.00</u> Event	NEW
c. Non-Residents Weekday (Tuesday-Thursday)			
	NEW	<u>1,300.00</u> Event	NEW
d. Non-Residents Weekends (Friday-Sunday)			
	NEW	<u>1,800.00</u> Event	NEW
5 Catering			
a. Use of outside caterers			
	1,500.00 Event	MOVED	
b. Preferred caterers fee			
	8%-16% Event		
o. Misc Fees			
1 Trolley Rental Fee			
	450.00 Event	1,500.00 Event	233.33%
2 Rental Security and Deposit Fee			
	1,200.00 Event	DELETE	DELETE
2 Hold the Date Deposit Fee			
	NEW	<u>1,200.00</u> Deposit	NEW
3 Extra Maintenance Staff			
	35.00 Per hour	35.00 Per hour	0.00%
4 Self Guided Mansion Group Tour			
	300.00 Group	300.00 Group	0.00%
5 Mansion Photos			
	300.00 Event	300.00 Event	0.00%
6 Restoration Fee - groups over 500 people			
	100.00- Event	100.00- Event	0.00%
	2,000.00	2,000.00	
7 Use of Outside Caterers			
	MOVED	1,500.00 Event	0.00%
8 Preferred Caterers Fee			
		8%- 15% Event	0.00%



City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
C. RENTAL FACILITIES			
4 Dunsmuir - Hellman Historic Estates			
o. <u>Misc Fees</u>			
9 Outside Special Event Parking	5.00 - 20.00 Parking Stall	5.00 - 20.00 Parking Stall	0.00%
D. SERVICE FEES			
1 Parking			
a. Lakeside Park			
1 Cars- Daily Parking	2.00 2 Hour	2.00 2 Hour	0.00%
2 Cars- All Day Parking, Weekday	10.00 Day	10.00 Day	0.00%
3 Cars- All Day Parking, Weekend	5.00 Day	5.00 Day	0.00%
4 Buses	15.00 Day	15.00 Day	0.00%
b. Joaquin Miller Park Special Events and Performance Dates			
1 Cars	5.00 Entry	5.00 Entry	0.00%
2 Buses	15.00 Day	15.00 Day	0.00%
2 Alcohol Permit			
a. Champagne, Beer, Wine	125.00 Day / Site	125.00 Day / Site	0.00%
b. Distilled plus Champagne, Beer, Wine	195.00 Day / Site	195.00 Day / Site	0.00%
3 Sound Permit			
a. Non-Amplified	25.00 Use	25.00 Use	0.00%
b. Amplified (Non-Concert)	50.00 Use	50.00 Use	0.00%
c. Amplified (Concert or Related Event)	100.00 Use	100.00 Use	0.00%
4 Mandatory Set-up/Teardown			
a. Recreation Centers (25 or more people)	150.00 Event	150.00 Event	0.00%
b. All Other Facilities/Sites	150.00 Event	150.00 Event	0.00%
5 Damage to City Property	Actual Cost Occurrence of Material and Labor at Step C	Actual Cost of Occurrence Material and Labor at Step C	0.00%
6 Entertainment Publications	Special Offers Each Per Advertised Program, Activity or Event	Special Offers Each Per Advertised Program, Activity or Event	0.00%
7 Discount Coupon Books	Special Offers Each Per Advertised Program, Activity or Event	Special Offers Each Per Advertised Program, Activity or Event	0.00%



City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
D. SERVICE FEES			
8 Fund Raiser	1.00-3.00 Surcharge Per Person	1.00-3.00 Surcharge Per Person	0.00%
9 Security/Clean-up Fee	150.00 Field	150.00 Field	0.00%
10 Administrative Service Fee	75.00 Each Change	75.00 Each Change	0.00%
11 Staffing Cost	Actual Cost	Actual Cost	
12 Optional Audio Equipment			
a. Microphone Stand with Microphone	15.00 Day	15.00 Day	0.00%
13 Fireplace Usage Fee at Sequoia Lodge and Joaquin Miller Community Center	25.00 Event	25.00 Event	0.00%
14 Linen Rentals (Table Cloths, Table Skirts, etc.)	Rates Vary By Product or Vendor	Rates Vary By Product or Vendor	0.00%
15 Other Rental Items			
a. Chairs	1.50-3.00 Per Chair	1.50-3.00 Per Chair	0.00%
b. Tables	8.50-10.00 Per Table	8.50-10.00 Per Table	0.00%
16 <u>Catering</u>			
a. <u>Joaquin Miller Community Center, Jack London, Aquatic Center, Lakeside Park Garden Center, Sailboat House, Leona Lodge, Sequoia Lodge</u>	NEW	<u>1.50-3.00 Per Chair</u>	NEW
1 <u>Non Exclusive Caterers Fee</u>	NEW	<u>5% of Gross Event / Date Receipts</u>	NEW
2 <u>Opt Out Fee</u>	NEW	<u>200.00- Event / Date 500.00</u>	NEW
18 Online Registration Convenience Fee (For Credit Use)	1.00-10.00 Transaction	1.00-10.00 Transaction	0.00%
19 <u>Shuttle Services for Events and Concerts on OPR Property</u>			
a. <u>Shuttle</u>	NEW	<u>75.00 Use</u>	NEW
b. <u>Driver</u>	NEW	<u>20.00-40.00 Driver</u>	NEW
E. FIELD RENTALS (GROUPS)			
1 Residents			
a. Youth			
1 Field Rental	1.00 Hour/season	1.00 Hour/season	0.00%
2 Tournaments / Special Events / Related Activities	25.00 Hour	25.00 Hour	0.00%
b. Private Schools / Organizations			
1 Field Rental	10.00 Hour	10.00 Hour	0.00%
2 Tournaments / Special Events / Related Activities	45.00 Hour	45.00 Hour	0.00%
c. Adult			
1 Field Rental	25.00 Hour	25.00 Hour	0.00%
2 Tournaments / Special Events / Related Activities	55.00 Hour	55.00 Hour	0.00%
2 Nonresidents			
a. Youth			
1 Field Rental	25.00 Hour	25.00 Hour	0.00%



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
RECREATION SERVICES					
A. AQUATICS					
7 Swimming Pools					
c. Adult Lap Swim					
1 Adult (Except for Seniors)	5.00	Person / Entry	5.00	Person / Entry	0.00%
2 Senior	3.00	Person / Entry	3.00	Person / Entry	0.00%
3 10 Swim Pass Book - Adult	40.00	Pass Book	40.00	Pass Book	0.00%
4 10 Swim Pass Book - Senior or Disabled	21.00	Pass Book	21.00	Pass Book	0.00%
5 Monthly Lap Pass - Adult	80.00	Pass	80.00	Pass	0.00%
d. Senior or Disabled Lap Swim	1.00	Person / Entry	1.00	Person / Entry	0.00%
8 Swimming Instruction Classes					
a. Regular					
1 Adult	45.00	Person / Course	45.00	Person / Course	0.00%
2 Youth (7 - 17 years) Resident Fee	30.00	Person / Course	30.00	Person / Course	0.00%
3 Tiny Tot (4 - 6 Years)	30.00	Person / Course	30.00	Person / Course	0.00%
4 Parent & Child (1 - 4 Years)	35.00	Person / Course	35.00	Person / Course	0.00%
5 Adapted Swimming	6.00	Person / Course	6.00	Person / Course	0.00%
6 Semi-private Instruction (2 or More)	30.00	Person / Course	30.00	Person / Course	0.00%
7 Private Instruction (Space Permitting)	25.00	Person / 1/2 Hour	25.00	Person / 1/2 Hour	0.00%
8 Junior Lifeguard Camp	50.00	Person / Course	50.00	Person / Course	0.00%
9 Junior Lifeguard Program	35.00	Person / Course	35.00	Person / Course	0.00%
10 Youth Swim Team	35.00	Person / Course	35.00	Person / Course	0.00%
11 Non-Resident Fee	1.20	Times Resident Rates	1.20	Times Resident Rates	0.00%
b. Special Instruction					
1 Health and Safety Courses	40.00-	Person / Course	40.00-300.00	Person / Course	0.00%
2 Water Exercise					
a. Adults					
	3.00	Person / Course	3.00	Person / Course	0.00%
b. Senior or Disabled					
	2.25	Person / Course	2.25	Person / Course	0.00%
9 Administrative Fees					
a. Transfer Fee					
	10.00	Person	10.00	Person	0.00%
b. Refund Processing Fee					
	10.00	Person	10.00	Person	0.00%
B. CAMPS					
1 Recreation Day Camps & Overnight Camps	25.00-	Person / 5 Days	25.00-250.00	Person / 5 Days	0.00%
2 Feather River Camp Fees are included for information only; fees are charged directly by service provider and not by the City of Oakland					
a. All Participants - Basic Fee					
	400.00	Person / Week	<u>450.00</u>	<u>Person / Week</u>	12.50%
b. Reservation Cancellation - More than 30 Days Notice					
	50.00	Cancellation	50.00	Cancellation	0.00%



City of Oakland
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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
FACILITIES & ENVIRONMENT					
ENVIRONMENTAL SERVICES DIVISION					
D. PLAN REVIEW - LARGE EVENT RECYCLING					
1 Labor					
a. Recycling Specialist - 1 hour minimum	92.94	Hour	92.94	Hour	0.00%
E. PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING					
1 Labor					
a. Recycling Specialist - 1.0 hour minimum	139.41	Hour	139.41	Hour	0.00%
F. APPLICATION REVIEW & INSPECTION - WEEKLY GARBAGE SERVICE EXEMPTIONS					
1 Labor					
a. Recycling Specialist - 2 hour minimum	92.94	Hour	92.94	Hour	0.00%
G. EQUIPMENT LOAN - LARGE EVENT RECYCLING					
	245.00	Event	245.00	Event	0.00%
H. EQUIPMENT LOAN - EVENT RECYCLING					
	245.00	Event	245.00	Event	0.00%

TREE SERVICES DIVISION

A. TREE AND SIDEWALK SERVICES

- 1 Service Fee for Street Tree Planting
 - a. Concrete Cutting of Sidewalk to Create New Tree Well
 - b. Plant 15 Gallon Size Tree
 - c. Plant 24 Inch Box Size Tree
- 2 Tree Removal Permits
 - a. Developed Property
 - b. Undeveloped Property
(1-10 Trees to be Reviewed for Removal)
 - c. Undeveloped Property
(11-100 Trees to be Reviewed for Removal)
 - d. Undeveloped Property
(Over 100 Trees to be Reviewed for Removal)
 - e. Appeal of the Tree Removal Permit
 - 1 Developed Property
 - 2 Undeveloped Property
 - f. Undeveloped Property, Replacement Tree In Lieu Fee
- 3 Service Fee for Damaged Trees
 - a. Large Size Trees
(DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA), Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.

**MOVED FROM THE
 INFRASTRUCTURE &
 OPERATIONS SECTION**

<u>Actual Cost</u>	<u>0.00%</u>
<u>260.00 Each</u>	<u>0.00%</u>
<u>325.00 Each</u>	<u>0.00%</u>
<u>68.00 Permit</u>	<u>0.00%</u>
<u>113.00 Permit</u>	<u>0.00%</u>
<u>10.00 Tree</u>	<u>0.00%</u>
<u>91.50 Hour</u>	<u>0.00%</u>
<u>50.00 Appeal</u>	<u>0.00%</u>
<u>500.00 Appeal</u>	<u>0.00%</u>
<u>475.00 Tree</u>	<u>0.00%</u>



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
FACILITIES & ENVIRONMENT			
TREE SERVICES DIVISION			
A. TREE AND SIDEWALK SERVICES			
3 Service Fee for Damaged Trees			
b. Trees of Replaceable Size			
1 15-Gallon Tree Size		260.00 Tree	0.00%
2 24 Inch Box-Sized Tree		360.00 Tree	0.00%
c. Partially Damaged Tree			
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.			
	MOVED FROM THE INFRASTRUCTURE & OPERATIONS SECTION		
ELECTRICAL & ENERGY EFFICIENCY			
A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS			
1 Approval Permit - Performed by Contractor	400.00 Permit	400.00 Permit	0.00%
2 Approval Permit - Performed by City	200.00 Permit	200.00 Permit	0.00%
3 Reimbursement of actual City costs to relamp	Actual Cost	Actual Cost	0.00%
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES			
1 Electrical Engineer III	161.00 Permit	161.00 Permit	0.00%
2 Underground Coordinator	115.00 Permit	115.00 Permit	0.00%
3 CAD Designer	55.00 Permit	55.00 Permit	0.00%
4 Council Resolution & Report (Actual costs billed above deposit amount)	15,000.00 Permit	15,000.00 Permit	0.00%
C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT & TRAFFIC SIGNAL EQUIPMENT			
1 Labor	Actual Cost	Actual Cost	0.00%
2 Materials	Actual Cost	Actual Cost	0.00%
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS			
1 Labor			
a. Electrical Engineer III (1 hour minimum)	137.95 Hour	137.95 Hour	0.00%
b. Electrical Supervisor (1 hour minimum)	95.51 Hour	95.51 Hour	0.00%
c. Electrical Line Crew (1 hour minimum)	Actual Cost	Actual Cost	0.00%
d. Electrician (1 hour minimum)	85.99 Hour	85.99 Hour	0.00%
2 Materials	Actual Cost	Actual Cost	0.00%
3 PG&E Service Connection	Actual Cost	Actual Cost	0.00%
E. ELECTRICAL ENGINEERING REVIEW	156.00 Permit	156.00 Permit	0.00%



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE	
	(FY 2011-12)	(FY 2012-13)		
	FEE UNIT	FEE UNIT		
INFRASTRUCTURE & OPERATIONS				
STREET & SIDEWALK MAINTENANCE				
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED				
3 Public Works Supervisor I	85.84 Hour	85.84 Hour	0.00%	
4 Pavement Management Supervisor	111.30 Hour	111.30 Hour	0.00%	
5 Street Maintenance Leader (including Truck Drivers)	72.02 Hour	72.02 Hour	0.00%	
6 Street Maintenance Leader Plus Premiums	73.02 Hour	73.02 Hour	0.00%	
7 Heavy Equipment Operator	75.25 Hour	75.25 Hour	0.00%	
8 Heavy Equipment Operator Plus Premiums	76.25 Hour	76.25 Hour	0.00%	
9 Concrete Finisher	79.18 Hour	79.18 Hour	0.00%	
10 Concrete Finisher Plus Premium	80.18 Hour	80.18 Hour	0.00%	
11 Public Works Maintenance Worker	55.33 Hour	55.33 Hour	0.00%	
12 Public Works Maintenance Worker Plus Premiums	56.33 Hour	56.33 Hour	0.00%	
13 All Other Staff	Actual Cost	Actual Cost	0.00%	
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES				
	1-1/2 Times Hour	1-1/2 Times Hour	0.00%	
D. TREE AND SIDEWALK SERVICES				
1 Service Fee for Street Tree Planting		MOVED TO THE FACILITIES & ENVIRONMENT SECTION		
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual Cost			
b. Plant 16 Gallon Size Tree	260.00 Each			
c. Plant 24 Inch Box Size Tree	325.00 Each			
2 Tree Removal Permits				
a. Developed Property	69.00 Permit			
b. Undeveloped Property (1-10 Trees to be Reviewed for)	113.00 Permit			
c. Undeveloped Property (11-100 Trees to be Reviewed for)	40.00 Tree			
d. Undeveloped Property (Over 100 Trees to be Reviewed for)	94.60 Hour			
e. Appeal of the Tree Removal Permit				
1 Developed Property	50.00 Appeal			
2 Undeveloped Property	500.00 Appeal			
f. Undeveloped Property, Replacement Tree In Lieu Fee	476.00 Tree			
3 Service Fee for Damaged Trees				
a. Large Size Trees (DBH), Species, Condition, and Location Determine the Value				
b. Trees of Replaceable Size				
1 16 Gallon Tree Size	260.00 Tree			
2 24 Inch Box Sized Tree	360.00 Tree			
c. Partially Damaged Tree				
1 Percentage of Damage is Estimated by Tree Services				
DESIGN & CONSTRUCTION SERVICES				
ENGINEERING PLANNING & DESIGN				
A. ENGINEERING REVIEW				
	127.00 Hour	127.00 Hour	0.00%	
B. SEWER MITIGATION FEE				
	Per Engineering Review Finding	Per Engineering Review Finding	0.00%	
C. SERVICE FEE FOR PLANS AND SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION				
1 Full Size Plans		MOVED FROM CITY ADMINISTRATOR'S OFFICE		
a. 9 sheets or Less			24.00 Set	0.00%
b. 10 to 20 Sheets			32.00 Set	0.00%
c. 21 sheets and over			Actual Cost	0.00%
2 Mailing Charges				
a. 9 sheets or less of plans			Actual Cost	0.00%
b. 10 or more sheets of plans			Actual Cost	0.00%
D. STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION 2006 EDITION				
1 Green Book			40.00 Each	0.00%
2 Modifications to Green Book by City of Oakland			10.00 Each	0.00%
3 Mailing		Actual Cost	0.00%	



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**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
BUILDING SERVICES					
PLAN CHECK					
T. ZONING CONDITIONS OF APPROVAL COMPLIANCE					
3 Additions/Alterations Over \$5,000	180.00	Permit	180.00	Permit	0.00%
U. MISCELLANEOUS ENGINEERING REVIEW					
1 Regular Working Hours	131.00	Hour or Fraction of	131.00	Hour or Fraction of	0.00%
2 Outside of Regular Working Hours	191.00	Hour or Fraction of	191.00	Hour or Fraction of	0.00%
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT					
1 Application	71.00	Permit	71.00	Permit	0.00%
2 Plan check During Regular Working Hours	131.00	Hour or Fraction of	131.00	Hour or Fraction of	0.00%
3 Inspection during Regular Working Hours	99.00	Hour or Fraction of	99.00	Hour or Fraction of	0.00%
PLANNING & ZONING					
A. APPLICATIONS UNDER THE OAKLAND ZONING					
1 Major Conditional Use Permit					
a. Report Fee	2,358.00	Report, + 131.00/ hr over 10 hrs	2,358.00	Report, + 131.00/ hr over 10 hrs	0.00%
b. Notification Fee: Major Conditional Use Permit	917.00	Report	917.00	Report	0.00%
2 Major Variance					
a. Report Fee	2,358.00	Report, +131.00/ hr over 10 hrs	2,358.00	Report, +131.00/ hr over 10 hrs	0.00%
b. Notification Fee: Major Conditional Use Permit	917.00	Report	917.00	Report	0.00%
3 Rezoning					
a. Rezoning	3,537.00	Report	3,537.00	Report	0.00%
b. Notification Fee: Rezoning / Zoning Text Amendment	917.00	Report	917.00	Report	0.00%
4 Planned Unit Development (Preliminary)					
a. Basic Fee	6,650.00	Report	6,650.00	Report	0.00%
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	45.00	10,000 Sq. Ft.	45.00	10,000 Sq. Ft.	0.00%
c. Plus per Sq. Ft. of Floor Area		0.03 Square Foot		0.03 Square Foot	0.00%
d. Notification Fee: Planned Unit Development (Preliminary)	917.00	Report	917.00	Report	0.00%
5 Planned Unit Development (Final)					
a. Basic Fee	5,371.00	Report	5,371.00	Report	0.00%



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**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PLANNING & ZONING					
A. APPLICATIONS UNDER THE OAKLAND ZONING					
16 New construction & Activity Surcharge					
i. Major Permits involving the new construction of 10,000 sq.ft - 49,999sq.ft. of non-residential floor area	1,179.00	Permit	1,179.00	Permit	0.00%
j. Major Permits involving the new construction of 50,000 sq.ft + of non-residential floor area	2,358.00	Permit	2,358.00	Permit	0.00%
k. Major Permits involving an Extensive Impact Civic Activity:	1,179.00	Permit	1,179.00	Permit	0.00%
l. Projects involving construction on a lot sloped 20% or more	1,500.00	Permit	1,500.00	Permit	0.00%
m. Determination of Public Convenience or Necessity (w/CUP)	1,000.00	Permit	1,000.00	Permit	0.00%
n. Determination of Public Convenience or Necessity (without CUP)	1,500.00	Permit	1,500.00	Permit	0.00%
o. Special Findings Fees for Complex Projects	456.00 per set of findings beyond the standard	Permit	456.00 per set of findings beyond the standard	Permit	0.00%
17 Commence or Complete Work for which Permits are required by the Oakland Planning Code without first having obtained permits		Double Fees Report		Double Report Fees	0.00%
18 Application Notification Fee					
a. Major Conditional Use Permit	917.00	Report	917.00	Report	0.00%
b. Major Variance	917.00	Report	917.00	Report	0.00%
c. Rezoning / <u>Zoning Text Amendment</u>	1,179.00	Report	1,179.00	Report	0.00%
d. Development Agreement	917.00	Report	917.00	Report	0.00%
e. Tentative Map	917.00	Report	917.00	Report	0.00%
f. Request for General Plan Amendment	917.00	Report	917.00	Report	0.00%
g. Private Access Easement	917.00	Report	917.00	Report	0.00%
h. Minor Variance	917.00	Report	917.00	Report	0.00%
i. Minor Conditional Use Permit	917.00	Report	917.00	Report	0.00%
j. Appeals to City Council	524.00	Report	524.00	Report	0.00%
k. Request for Environmental Review (CEQA/NEPA)	524.00	Report	524.00	Report	0.00%
l. Parcel Map	917.00	Report	917.00	Report	0.00%
m. Planned Unit Development: Preliminary Planning Commission Action	917.00	Report	917.00	Report	0.00%
n. Planned Unit Development: Final Planning Commission Action	917.00	Report	917.00	Report	0.00%
o. S-11 Site Development and Design Review: No Public	917.00	Report	917.00	Report	0.00%
p. Appeals to Planning Commission	524.00	Report	524.00	Report	0.00%
q. Regular Design Review (Except for Landmarks)	917.00	Report	917.00	Report	0.00%
r. Accessory Signage for Civic Activities		NEW	131.00	Report	NEW