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OFFICE OF THE CITY CLERK
OAKLAND
2015 NOV 19 PM 12:55

Approved as to Form and Legality

OAKLAND CITY COUNCIL

MacFarland
City Attorney

RESOLUTION No. 85926 C.M.S

Introduced by Councilmember _____

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE VIOLENCE INTERVENTION SERVICES IN ACCORDANCE WITH THE 2014 OAKLAND PUBLIC SAFETY AND SERVICES VIOLENCE PREVENTION ACT (MEASURE Z) FOR PERIOD JANUARY 1, 2016 TO JUNE 30, 2017 IN AN AMOUNT NOT TO EXCEED \$9,555,000 (AN ANNUALIZED AMOUNT OF \$6,370,000), WITH A ONE-YEAR OPTION TO RENEW THROUGH JUNE 30, 2018 PENDING COUNCIL APPROVAL

WHEREAS, the City of Oakland voters passed Measure Z, the 2014 Oakland Public Safety and Services Violence Prevention Act ("Measure Z"), in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for at-risk youth and young adults to interrupt the cycle of violence and recidivism, and for youth and young adults at highest risk of violence as guided by data analysis; and

WHEREAS, Measure Z establishes a Public Safety and Services Violence Prevention Oversight Commission (SSOC), whose members received and approved the priority spending plan for violence prevention and intervention funds received through the ordinance on May 27, 2015; and

WHEREAS, the violence prevention program strategies and the process for allocating funds for a two-and-a-half year grant cycle were approved by City Council on July 21, 2015; and

WHEREAS, the Budget Office currently projects total Measure Z revenue for Fiscal Year (FY) 2015-2016 and Fiscal Year 2016-2017 to be an estimated \$24,658,021 and \$25,207,875 respectively; and

WHEREAS, of this total, an estimated \$7,890,581 is available to the Human Services Department (HSD) for violence intervention and prevention programs in FY 2015-2016 and \$8,082,590 in FY 2016-2017 (after 10% administrative costs are allocated); and

WHEREAS, the SSOC recommended and the City Council authorized the use of \$2,407,832 from FY 2015-2016 Measure Z funds to extend programs funded under Measure Y from July 1, 2015 through December 31, 2015 while the spending plan and the subsequent request for proposals could be approved and carried out (Resolution No. 85631 C.M.S.); and

WHEREAS, the City Council approved \$6,525,000 annually to be awarded through a Request for Proposals process to qualified organizations providing violence prevention services in the strategy areas of Life Coaching/Intensive Case Management, Education and Economic Self-Sufficiency, Violent Incident and Crisis Response, Community Asset Building, and the Innovation Fund (Resolution No. 85720 C.M.S.); and

WHEREAS, the City Council approved funding strategies and process included an annualized amount of \$170,000 in Measure Z revenue for the following public partners for coordination of program efforts: Oakland Unified School District and Alameda County Probation (Resolution No. 85720 C.M.S.); and

WHEREAS, the City Council approved funding strategies and process also included that \$200,000 be set aside for release in a forthcoming Request for Qualification to provide training and technical assistance to funded providers, with the remainder of the funds allocated to various direct service coordination positions within HSD for FY 2015-2018 (Resolution No. 85720 C.M.S.); and

WHEREAS, the City Council allocated an additional \$110,000 annually from the City's General Purpose Fund in FY 2015-2016 and Fiscal Year 2016-2017 specifically for transitional housing and support for commercially sexually exploited youth, to be allocated through the Measure Z RFP (FY 2015-17 Adopted Budget) budgeted in the General Purpose Fund (1010), Policy & Planning Org (78311) Services for Sexually Exploited Children Project (A490855); and

WHEREAS, revenue projections are not yet available for the final year, FY 2017-2018, and if revenue projections decrease for that year, staff recommends all allocations be adjusted by the same percentage amount; and

WHEREAS, the Oakland Unite Measure Z Request for Proposals from non-profit and public entities to provide services for the period of January 1, 2016 through June 30, 2017 with a one-year option to renew with City Council approval, was released on August 10, 2016; and

WHEREAS, trained reviewers have evaluated 75 eligible proposals for Measure Z funding in accordance with the criteria in the Request for Proposals (RFP); and

WHEREAS, 30 proposals are recommended for funding by Measure Z and the CSEC General Purpose Fund through the RFP process; and

WHEREAS, due to insufficient response by qualified applicants proposing to serve West Oakland under the Street Outreach sub-strategy, staff recommends that \$325,000 out of Measure Z service funds be reissued in a new Request for Proposals in order to solicit additional proposals for this sub-strategy; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to execute grant agreements with the service providers listed below in the amounts specified for a total not to exceed an amount of \$9,555,000 (an annual amount of \$ 6,370,000) for the period of January 1, 2016 through June 30, 2017, with a one-year option to renew pending City Council approval, for the purpose of funding services as described in the accompanying report:

GRANT AMOUNTS

	FY 15-16 (6 months)	FY 16-17 (full year)	Total 1.5 Year Amount	FY 15-16 Funding Code*
Intensive Youth Case Management				
East Bay Asian Youth Center	\$142,500	\$285,000	\$427,500	G484774
East Bay Agency for Children	\$100,000	\$200,000	\$300,000	G484774
OUSD Office of Alternative Education	\$100,000	\$200,000	\$300,000	G484774
Youth ALIVE	\$90,000	\$180,000	\$270,000	G484774
Motivating Inspiring Supporting and Serving Sexually Exploited Youth, Inc.	\$77,500	\$155,000	\$232,500	G484774
The Mentoring Center	\$50,000	\$100,000	\$150,000	G484774
Intensive Adult Case Management				
California Youth Outreach-Oakland, Inc.	\$175,000	\$350,000	\$525,000	G484765
The Mentoring Center	\$175,000	\$350,000	\$525,000	G484765
Roots Community Health Center	\$58,000	\$116,000	\$174,000	G484765
Volunteers of America Northern California and Northern Nevada, Inc.	\$58,000	\$116,000	\$174,000	G484765
Young Adult Leadership Council				
The Mentoring Center	\$85,000	\$170,000	\$255,000	G484764
Youth Employment/Education Support				
The Youth Employment Partnership, Inc.	\$120,000	\$240,000	\$360,000	G484751
Alameda County Office of Education	\$92,500	\$185,000	\$277,500	G484751
Youth Radio	\$62,500	\$125,000	\$187,500	G484751
Bay Area Community Resources, Inc.	\$60,000	\$120,000	\$180,000	G484751
TAY/Young Adult Employment/Education Support				
Center for Employment Opportunities, Inc.	\$160,000	\$320,000	\$480,000	G484755
Civicrops Schools	\$125,000	\$250,000	\$375,000	G484755
Building Opportunities for Self-Sufficiency	\$100,000	\$200,000	\$300,000	G484755
Oakland Private Industry Council, Inc.	\$100,000	\$200,000	\$300,000	G484755
Beyond Emancipation	\$55,000	\$110,000	\$165,000	G484755
Shooting/Homicide Response and Support Network				
Catholic Charities of the Diocese of Oakland	\$150,000	\$300,000	\$450,000	G484776
Youth ALIVE	\$62,500	\$125,000	\$187,500	G484772
California Youth Outreach-Oakland, Inc.	\$50,000	\$100,000	\$150,000	G484776
Street Outreach				
Youth ALIVE	\$395,000	\$790,000	\$1,185,000	G484761
Commercially Sexually Exploited Children Intervention				
Alameda Family Services (Dreamcatcher)	\$55,000	\$110,000	\$165,000	A490855
Motivating Inspiring Supporting and Serving Sexually Exploited Youth, Inc.	\$40,000	\$80,000	\$120,000	G484757
Bay Area Women Against Rape	\$36,500	\$73,000	\$109,500	G484757
Family Violence Intervention				
Family Violence Law Center	\$225,000	\$450,000	\$675,000	G484754
Innovation Fund				
Community Works West, Inc.	\$50,000	\$100,000	\$150,000	G484762
Seneca Family of Agencies	\$50,000	\$100,000	\$150,000	G484762
SUBTOTAL RFP	\$3,100,000	\$6,200,000	\$9,300,000	
Direct: Oakland Unified School District	\$40,000	\$80,000	\$120,000	G484774
Direct: Alameda County Probation Department	\$45,000	\$90,000	\$135,000	G484774
SUBTOTAL DIRECT ALLOCATIONS	\$85,000	\$170,000	\$255,000	
TOTAL	\$3,185,000	\$6,370,000	\$9,555,000	

*FY 2016-17 Measure Z funding codes begin G4848-XX, with the last two digits identical to FY 2015-16.

; and be it

FURTHER RESOLVED: That the funds for the majority of services described above will be allocated from the Measure Z Fund (2252), Policy & Planning Organization (78311), Services: Contract Account (54911), HSD/Measure Z FY 2015-2016 Projects (G484750-G484776) and HSD/Measure Z FY 2016-2017 Projects (G484850 – G484876); and be it

FURTHER RESOLVED: That the funds for the provision of shelter and wraparound services for Commercially Sexually Exploited Minors will be allocated from the \$110,000 annual allocation provided by the City Council in the FY 2015-2017 Adopted Budget allocated in General Purpose Fund (1010), Policy & Planning Organization (78311), Services for Sexually Exploited Children Project (A490855); and be it

FURTHER RESOLVED: That any unexpended balances due to grantees not meeting their deliverables shall be placed into the Measure Z Reserve Fund - Measure Z Fund (2252), HSD Administration Organization (78311), and HSD Measure Z Reserve Fund Project (G484771 and G484871); and be it

FURTHER RESOLVED: That \$325,000 of the Street Outreach sub-strategy funds may be reissued in a new Request for Proposals in order to solicit additional proposals in this sub-strategy; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized, without returning to Council, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary for the above-referenced grant agreements, without increasing the amount of the agreements; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

DEC - 8 2015

IN COUNCIL, OAKLAND, CALIFORNIA, _____


PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY — 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California