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**REDEVELOPMENT AGENCY
AND THE CITY OF OAKLAND**
AGENDA REPORT

TO: Office of the City/Agency Administrator
ATTN: Deborah Edgerly
FROM: Community and Economic Development Agency
DATE: June 24, 2008

RE: **(1) A Resolution Awarding A Construction Contract To Ray's Electric The Lowest Responsive, Responsible Bidder, For The Broadway-West Grand Streetscape Improvement Project (C00800) For An Amount Not-To-Exceed Two Hundred Seventy-One Thousand Nine Hundred Six Dollars and Seventy Cents (\$271,906.70) And Accepting And Appropriating A Contribution Of Redevelopment Agency Funds Under The Cooperation Agreement For An Amount Not-To-Exceed Four Hundred Eight Thousand Six Hundred Seven Dollars (\$408,607); And**

(2) A Redevelopment Agency Resolution Authorizing A Contribution Of An Amount Not-To-Exceed Four Hundred Eight Thousand Six Hundred Seven Dollars (\$408,607) From The Central District Redevelopment Project To The City Of Oakland Under The Cooperation Agreement To Fund The Construction Of the Broadway-West Grand Streetscape Improvement Project

SUMMARY

Staff has prepared two resolutions to award a construction contract for the Broadway-West Grand Streetscape Improvement Project (C00800) ("Project"):

- The first resolution authorizes the award of a construction contract to Ray's Electric for the Project (C00800) for an amount not-to-exceed Two Hundred Seventy-One Thousand Nine Hundred Six Dollars and Seventy Cents (\$271,906.70) and accepts and appropriates a contribution of Agency funds under the Cooperation Agreement for an amount not-to-exceed Four Hundred Eight Thousand Six Hundred Seven Dollars (\$408,607); and
- The second resolution authorizes a contribution of an amount not-to-exceed Four Hundred Eight Thousand Six Hundred Seven Dollars (\$408,607) from the Central District Redevelopment Project to the City of Oakland under the Cooperation Agreement to fund the construction of the Project.

Ray's Electric is the most responsive and responsible bidder and has met all of the contract requirements. Approval of these resolutions will allow the City to proceed with the Broadway-West Grand Streetscape Improvement Project. This Project includes the replacement of existing deteriorated sidewalk pavement with new sidewalk, including new ADA compliant curb ramps,

Item: _____
Public Works Committee
June 24, 2008

new historic street lighting, replacement street trees, median and landscape improvements, tree grates, bike racks, and trash receptacles along the east side of Broadway from West Grand Avenue to 24th Street.

This Project is consistent with the Mayoral and City Council goal to provide clean, well-maintained and accessible streets and sidewalks, facilities, amenities, parks, recreational facilities and trees. The Project is located in Council District 3.

FISCAL IMPACT

The engineer's estimate for the base bid was \$309,970. The lowest responsive, responsible bidder was Ray's Electric. This resolution will authorize a construction contract in an amount not-to-exceed Two Hundred Seventy One Thousand Nine Hundred Six Dollars and Seventy Cents (\$271,906.70). The project is funded by Central District Redevelopment Agency monies.

The funding for this project will be provided from the Redevelopment Agency to the City under the Cooperation Agreement and totals an amount not-to-exceed Four Hundred Eight Thousand Six Hundred Seven Dollars (\$408,607). These funds will pay for construction, construction contingency, consultant support and CEDA Design and Construction staff time. These funds are located in the Central District Redevelopment Project Subordinated Tax Allocation Bonds Series 2003 Fund (9532), Capital Improvement Project Organization (94800), Structures and Improvements Account (54011), Downtown Streetscape Implementation Project (P128840). These funds will be appropriated to the City in Oakland Redevelopment Agency Projects Fund (7780), Capital Improvement Projects Organization (94800), in a City project to be established for the Broadway-West Grand Streetscape Improvement project.

BACKGROUND

On May 19, 2008, the Office of the City Clerk received four bids for the project. The Department of Contract Compliance and Purchasing has analyzed the contractor bid data for compliance with City business and employment program requirements. Ray's Electric is the lowest bidder of the four, and also the most responsive and responsible bidder. Ray's Electric has met all of the contract requirements. (See Attachment A – Contract Compliance memo, and Attachment B – Canvass of Bids) Rays Electric has one year to make up the Local Employment goal shortfall and six months to make up the Apprenticeship goal shortfall.

The duration of the work is sixty working days from the date of the Notice to Proceed. With approval of these resolutions, the anticipated start of construction is August 2008 with completion in November 2008. The construction contract specifies \$1,000 in liquidated damages per calendar day if the contract completion time is extended.

PROJECT DESCRIPTION

The Broadway-West Grand Streetscape Project includes new and repaired sidewalks on the east side of Broadway from West Grand Avenue to 24th Street, ADA compliant handicap access

ramps, replacement street trees and tree grates, historic streetlights to replace the Broadway Auto Row light fixtures, median and landscape improvements, street furnishings that include trash receptacles, and bike racks.

Coordination with Signature Properties

Signature Properties has offered to assume long-term maintenance responsibilities for the median on Broadway between West Grand and 24th Street. A maintenance agreement has been drafted and reviewed by the City Attorney's office and is ready to be executed upon award of this contract. Additionally, Signature Properties has prepared bid documents and is paying to construct enhanced sidewalk improvements at the entry of the YMCA building. Signature Properties is coordinating with the YMCA on this project.

KEY ISSUES AND IMPACTS

Environmental Documentation and CEQA Determination:

The City has independently reviewed and considered the environmental determination, and the City finds and determines that the project is categorically exempt from CEQA pursuant to Section 15301 (operation, repair, or minor alteration of existing structures or facilities) or Section 15302 (replacement or reconstruction of existing structures or facilities) of the CEQA guidelines.

SUSTAINABLE OPPORTUNITIES

Economic: Project construction will utilize local businesses in accordance with the City of Oakland's business and employment program requirements. This Project will create jobs for Oakland residents, and generate business tax, sales tax, and other revenues for the City from the Project contractors and suppliers. In addition, the Project will enhance the physical appearance of the Broadway-West Grand area of downtown Oakland, which will encourage future economic investment.

Environmental: Project improvements will enhance the Uptown area by providing additional street trees, newspaper racks, benches, bike racks and trash receptacles, and will enhance conditions for pedestrians and the immediate neighborhood. The Project will incorporate, to the extent feasible, recycled content building materials and explore other environmental opportunities such as waste reduction.

Social Equity: The contractor is required to comply with all City of Oakland business and employment program requirements.

DISABILITY AND SENIOR CITIZEN ACCESS

The Project will be in compliance with the physical access requirements of the Americans with Disabilities Act, and will provide equal opportunity and access for pedestrians along the project area. ADA-compliant curb ramps will be installed at seven locations within the project area.

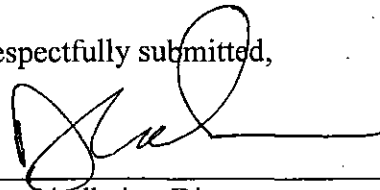
RECOMMENDATIONS AND RATIONALE

Staff recommends that the Council approve the resolution authorizing the City Administrator, or her designee, to award a construction contract to Ray's Electric for an amount not-to-exceed Two Hundred Seventy-One Thousand Nine Hundred-Six Dollars and Seventy-Cents (\$271,906.70) for the Broadway West-Grand Streetscape Improvement Project. Ray's Electric is the lowest, responsive and responsible bidder.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the following items: (1) a City resolution awarding a construction contract to Ray's Electric for the Project (C00800) for an amount not-to-exceed Two Hundred Seventy-One Thousand Nine Hundred-Six Dollars and Seventy-Cents (\$271,906.70) and accepts and appropriates a contribution of Agency funds under the Cooperation Agreement for an amount not-to-exceed Four Hundred Eight-Thousand Six Hundred-Seven Dollars (\$408,607); and (2) an Agency resolution authorizing a contribution of an amount not-to exceed Four Hundred Eight-Thousand Six Hundred-Seven Dollars (\$408,607) from the Central District Redevelopment Project to the City of Oakland under the Cooperation Agreement to fund the implementation of the Project.

Respectfully submitted,



Dan Lindheim, Director
Community and Economic Development Agency

Reviewed by:
Gregory Hunter, Deputy Director
Economic Development and Redevelopment, CEDA

Prepared by:
George Durney, UEA IV
Redevelopment Division

APPROVED AND FORWARDED
TO THE PUBLIC WORKS COMMITTEE:


Office of the City/Agency Administrator

Attachment A: Dept. of Contracting and Purchasing Memo dated May 29, 2008
Attachment B: Contract Administration Canvass of Bids dated May 20, 2008

Item: _____
Public Works Committee
June 24, 2008

Memo



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

2008 MAY 29 PM 1:10
 OFFICE OF THE CITY CLERK
 1500 CALIFORNIA STREET

To: George Durney - Project Manager
From: Vivian Inman- Contract Compliance Officer
Through: Deborah Barnes - DC & P Director
 Shelley Darensburg - Sr. Contract Compliance Officer *S. Darensburg*
CC: Gwen McCormick - Contract Administrator Supervisor
Date: May 29, 2008
Re: C00800-Broadway Streetscape Between West Grand Avenue & 24th Street

The Department of Contracting and Purchasing (DC&P), Division of Social Equity, reviewed Four (4) bids in response to the above referenced project. Below is the outcome of the compliance evaluation for the minimum 20% Local and Small Local Business Enterprise (L/SLBE) participation requirement, a preliminary review for compliance with the Equal Benefits Ordinance (EBO), and a brief overview of the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program on the bidder's most recently completed City of Oakland project.

Responsive		Proposed Participation				Earned Credits and Discounts			Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Original Bid Amount	Total LBE/SLBE	LBE	SLBE	Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount		
Ray's Electric	\$271,906.70	67.16%	0%	67.16%	100%	67.16%	5%	\$258,311.37	1%	Y
McGuire & Hester	\$282,230.00	37.08%	21.48%	18.54%	100%	37.08%	3%	\$273,763.10	0%	Y

Comments: As noted above, Ray's Electric, Inc. and McGuire & Hester, Inc. exceeded the minimum 20% Local/Small Local Business Enterprise participation requirement. Both firms are EBO compliant.

Non-Responsive		Proposed Participation				Earned Credits and Discounts			Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Original Bid Amount	Total LBE/SLBE	LBE	SLBE	Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount		
Star Construction	\$393,259.00	20.09%	0%	20.09%	0%	0%	0%	\$0	0%	Y
*Bay Construction	\$422,471.25	62.61%	0%	62.61%	100%	0%	0%	\$0	0%	Y

Comments: As noted above, Star Construction Company exceeded the 20% L/SLBE participation requirement but failed to achieve the 20% L/SLBE trucking requirement. Further, while they acknowledged the addendum, they did not submit the required pages. Therefore, they are deemed non-responsive.

***Bay Construction achieved 62.61% L/SLBE participation. However, they failed to submit the addendum. They are deemed non-responsive.**

For Informational Purposes

50% Local Employment Program (LEP)/ 15% Oakland Apprenticeship Program

Contractor: Ray's Electric

Project Title: 11th Street Improvement Between Clay and Broadway.

Project Number: C00800

50% LEP Goal achieved? Yes No X If No, shortfall hours? 16.5

Were all shortfalls satisfied? No If yes, how?

If no, identify penalty amount \$ \$1275.01 Was penalty amount collected? No

The spreadsheet below provides details of the 50% LEP and 15% Apprenticeship Programs. Information provided includes the following data: A-Total project hours, B-Core Workforce Hours Deducted, C-LEP Project Employment and Work Hours Goal; D-LEP Employment and Work Hours Achieved; E-# Resident New Hires; F-Shortfall Hours; G-% LEP compliance; H- Total Apprenticeship Hours, Apprenticeship Goal, and Hours Achieved.

Contractor	Total Project Hours	Core Workforce Hours Deducted	50% Local Employment Program (LEP)						15% Apprenticeship Program				
			LEP Project Employment and Work Hours Goal		LEP Employment and Work Hours Achieved		# Resident New Hires	Shortfall Hours	% LEP Compliance	Total Apprenticeship Hours	Apprenticeship Goal and Hours		Apprentice Shortfall Hours
			Goal	Hours	Goal	Hours					E	F	
Ray's electric	A 219	B 0	C 50%	109.5	D 42%	93	E 0	F 16.5	G 42%	H 0	I 32.85	0	J 32.85

Comments: Ray's electric, Inc. did not meet the Local Employment Program's 50% resident hiring goal with 42% resident employment and did not achieve the 15% Oakland apprentice hours on Project No. C00800 -- 11th Street Improvement Between Clay and Broadway.

Should you have any questions you may contact Vivian Inman at (510) 238-6261.



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C00800

RE:

Broadway Streetscape Between West Grand Avenue and 24th Street

CONSULTANT/CONTRACTOR: Star Construction

Engineer's Estimate:
\$309,970

Contractors' Bid Amount
\$393,259

Over/Under Engineer's Estimate
\$83,289

Bid discounted amount:
\$0

Discount/Points:
0%

- 1. Did the 20% local/small local requirement apply: **YES**
- 2. Did the contractor meet the 20% requirement **YES**
 - a) % of LBE participation **0%**
 - b) % of SLBE participation **20.09%**

- 3. Did the contractor meet the Trucking requirement? **No**
 - a) Total trucking participation **0%**

- 4. Did the contractor receive bid discount points? **NO**
 - (If yes, list the points received) **0%**

5. Additional Comments.

Star construction failed to submit the addendum. They also failed to meet the City's 20% trucking requirement, therefore they are deemed non-responsive.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Reviewing Officer:

Date:

Approved By

Shelley Darenburg

Date: 5/29/08

LBE/SLBE Participation

Bidder 3



Project Name: Broadway Streetscape Between West Grand Avenue and 24th Street

Project No.: C00800		Engineer's Estimate 309,970.00				Under/Over Engineers Estimate: 83,289.00							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only			
										Ethn.	MBE	WBE	
PRIME	Star construction	San Bruno	UB						314,259	C			
Demo, Concrete, partial	Focon Inc	Oakland	CB		79,000	79,000			\$79,000	AA	79,000		
Project Totals				\$0 0%	79,000.00 20.09%	\$79,000 20.09%	\$0 0%	\$0 0%	\$393,259 100%		\$79,000 20.09%	\$0	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.					LBE 10%	SLBE 10%	LBE/SLBE 20%		TRUCKING 20%	Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed			
Legend				LBE = Local Business Enterprise		SLBE = Small Local Business Enterprise		Total LBE/SLBE = All Certified Local and Small Local Business Enterprises		NPLBE = NonProfit Local Business Enterprise		NPSLBE = NonProfit Small Local Business Enterprise	
				UB = Uncertified Business		CB = Certified Business		MBE = Minority Business Enterprise		WBE = Women Business Enterprise			



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C00800

RE:

Broadway Streetscape Between West Grand Avenue and 24th Street

CONSULTANT/CONTRACTOR:

Ray's Electric

Engineer's Estimate:
\$309,970.00

Contractors' Bid Amount
\$271,906.70

Over/Under Engineer's Estimate
-\$38,063.30

Bid discounted amount:
\$258,311.37

Discount/Points:
5%

- 1. Did the 20% local/small local requirement apply: **YES**
- 2. Did the contractor meet the 20% requirement **YES**
 - a) % of LBE participation **0%**
 - b) % of SLBE participation **67.16%**
- 3. Did the contractor meet the Trucking requirement? **YES**
 - a) Total trucking participation **100%**
- 4. Did the contractor receive bid discount points? **YES**
 - (If yes, list the points received) **5%**
- 5. Additional Comments.
- 6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Reviewing Officer:

Date: _____

Approved By

Shelley Darenburg

Date: 5/29/08

LBE/SLBE Participation Bidder 1

Project Name: **Broadway Streetscape Between West Grand Avenue and 24th Street**

Project No.: C00800		Engineer's Estimate		309,970.00		Under/Over Engineers Estimate: -38,063.30							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only			
										Ethn.	MBE	WBE	
PRIME Striping & Painting	Ray's Electric	Oakland	CB		148,264.02	148,264.02			148,264.02	C			
	Lineation Marking Corporation	Oakland	UB						18,272.00	C			
Trucking	Williams Trucking	Oakland	CB		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	AA	20,000.00		
Tree Grated & Frames	Phoenix Iron Works	Oakland	UB						12,896.00	C		12,896.00	
Street Lights & Poles	Jam Services, Inc	Livermore	UB						49,430.00	C			
Planting	Ramos Happy Yards	Oakland	CB		32,343.68	32,343.68			32,343.68	H	32,343.68		
Fence	Landscape Thompson & Thompson	San Lorenzo	UB						8,701.00	C			
Project Totals					\$0.00	\$182,607.70	\$182,607.70	\$2,000.00	\$2,000.00	\$271,906.70		\$52,343.68	\$12,896.00
					0%	67.16%	67.16%	100%	100%	100%		19.25%	4.74%
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	LBE/SLBE 20%				Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed			
Legend				LBE = Local Business Enterprise		SLBE = Small Local Business Enterprise		Total LBE/SLBE = All Certified Local and Small Local Businesses		NPLBE = NonProfit Local Business Enterprise		NPSLBE = NonProfit Small Local Business Enterprise	
				UB = Uncertified Business		CB = Certified Business		MBE = Minority Business Enterprise		WBE = Women Business Enterprise			

\$0.00



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C00800

RE: **Broadway Streetscape Between West Grand Avenue and 24th Street**

CONSULTANT/CONTRACTOR:

McGuire & Hester

Engineer's Estimate:

309,970.00

Contractors' Bid Amount

\$282,230.00

Over/Under Engineer's

Estimate

-\$27,740.00

Bid discounted amount:

273,763.10

Discount/Points:

3%

- 1. Did the 20% local/small local requirement apply: **Yes**
- 2. Did the contractor meet the 20% requirement **Yes**
 - a) % of LBE participation **21.48%**
 - b) % of SLBE participation **18.54%**
- 3. Did the contractor meet the Trucking requirement? **Yes**
 - a) Total trucking participation **100%**
- 4. Did the contractor receive bid discount points? **Yes**
(If yes, list the points received) **3%**
- 5. Additional Comments.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Reviewing Officer:

Date: _____

Approved By

Shelley Darenshay

Date: 5/29/08

LBE/SLBE Participation

Bidder 2

Project Name: Broadway Streetscape Between West Grand Avenue and 24th Street

Project No.: C00800		Engineer's Estimate: 309,970.00			Under/Over Engineers Estimate: -27,740.00							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME	McGuire and Hester	Oakland	CB	58,286.25					58,286.25	NL		
Concrete	Cemex	Oakland	CB	2,350.00		2,350.00			2,350.00	C		
Planting	Valley Crest	Lafayette	UB						4,000.00	NL		
Site Furnishing	David O'Keefe	Oakland	UB						22,000.00	NL		
Electical	Francisco Electric	Oakland	CB		52,213.00	52,213.00			52,213.00	NL		
Electical	Columbia electric	San Leandro	UB						125,097.00	C		
Stripping	Striping Grafics	Petaluma	UB						9,482.75	NL		
Trucking	Williams Trucking	Oakland	CB		100.00	100.00	100.00	100.00	100.00	AA	100	
Fencing	Thompson & Thompson	San Lorenzo	UB						8,701.00	NL		
Project Totals				\$60,636.25	\$52,313.00	\$54,663.00	\$100.00	\$100.00	\$282,230.00		\$100	\$0
				21.48%	18.54%	19.37%	100%	100%	100%		0.04%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%			Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed		
Legend	LBE = Local Business Enterprise			UB = Uncertified Business								
	SLBE = Small Local Business Enterprise			CB = Certified Business								
	Total LBE/SLBE = All Certified Local and Small Local Busin						MBE = Minority Business Enterprise					
	NPLBE = NonProfit Local Business Enterprise						WBE = Women Business Enterprise					
	NPSLBE = NonProfit Small Local Business Enterprise											



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C00800

RE:

Broadway Streetscape Between West Grand Avenue and 24th Street

CONSULTANT/CONTRACTOR:

Bay construction

Engineer's Estimate:

309,970.00

Contractors' Bid Amount

\$422,471.25

Over/Under Engineer's

Estimate

\$112,501.25

Bid discounted amount:

\$0

Discount/Points:

0%

1. Did the 20% local/small local requirement apply: **Yes**

2. Did the contractor meet the 20% requirement **Yes**

a) % of LBE participation **0%**

b) % of SLBE participation **62.61%**

3. Did the contractor meet the Trucking requirement? **Yes**

a) Total trucking participation **100%**

4. Did the contractor receive bid discount points? **Yes**

(If yes, list the points received) **0%**

5. Additional Comments.

Bay construction achieved 62.61% L/SLBE participation. However, they failed to submit addendum, therefore they deemed non-responsive.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Reviewing Officer:

Date: _____

Approved By

Shelley Darsenby

Date: 5/29/08

LBE/SLBE Participation

Bidder 4

Project Name: **Broadway Streetscape Between West Grand Avenue and 24th Street**

Project No.: C00800		Engineer's Estimate \$309,970				Under/Over Engineers Estimate: -\$112,501.25							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only			
										Ethn.	MBE	WBE	
PRIME Supplier Stripping Electrical Trucking Fence Asphalt/Paving	Bay Construction	Oakland	CB		262,505.40	262,505.40			262,505.40	A	262,505.40		
	David O'Keefe	Lafayette	UB						24,250.00	C			
	Bayside Stripe & Seal	Petaluma	UB						6,993.85	C			
	Columbia Electric	San Leandro	UB						119,722.00	C			
	Williams trucking	Oakland	CB		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	AA	2,000.00		
	UMO Steel	Hayward	UB						7,000.00	C			
	Ransome Company	San Leandro	UB						20,000.00	C			
Project Totals				0.00	264,505.40	264,505.40	2,000.00	2,000.00	422,471.25		\$264,505.40	\$0	
				0%	62.61%	62.61%	100%	100%	100%		62.61%		
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%			Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed			
Legend				LBE = Local Business Enterprise		SLBE = Small Local Business Enterprise		Total LBE/SLBE = All Certified Local and Small Local Business		NPLBE = NonProfit Local Business Enterprise		NPSLBE = NonProfit Small Local Business Enterprise	
				UB = Uncertified Business		CB = Certified Business		MBE = Minority Business Enterprise		WBE = Women Business Enterprise			

CITY OF OAKLAND
PUBLIC WORKS AGENCY
CONTRACT ADMINISTRATION
CANVASS OF BIDS

PROJECT: Broadway Streetscape Between West Grand Avenue and 24th Street

BID DATE: March 19, 2008

PROJECT #: C00800

WORKING DAYS: 60

ENGINEER'S ESTIMATE: \$309,970.00

McGuire and Hester 9009 Railroad Ave. Oakland, CA 94603 510-632-7676	Star Construction 240 Allen Dr. San Bruno, CA 94066 650-738-0485	Ray's Electric 606 East 11th Street Oakland, CA 94606 510-251-6175	Bay Construction MLK Jr. Way Oakland, CA 94609 510-658-7225
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ENGINEER'S ESTIMATE

m	Spec. Sec. No.	Description	Quantity	Units	Price/Unit	Total	McGuire and Hester		Star Construction		Ray's Electric		Bay Construction	
							Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	9-3.4	Mobilization	1	LS.	8,500.00	8,500.00	\$ 1,950.00	\$ 1,950.00	\$ 17,995.00	\$ 17,995.00	\$ 5,000.00	\$ 5,000.00	\$ 27,500.00	\$ 27,500.00
2	7-10.1	Traffic Control	1	LS.	4,000.00	4,000.00	\$ 3,116.00	\$ 3,116.00	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
3	7-8.6	Water Pollution Control	1	LS.	2,500.00	2,500.00	\$ 1,795.00	\$ 1,795.00	\$ 5,000.00	\$ 5,000.00	\$ 480.00	\$ 480.00	\$ 2,500.00	\$ 2,500.00
4	300-1.4	Sawcut	1335	LF.	3.00	4,005.00	\$ 2.00	\$ 2,670.00	\$ 5.00	\$ 6,675.00	\$ 3.00	\$ 4,005.00	\$ 6.25	\$ 8,343.75
5	300-2.9	Excavation	16	CY.	80.00	1,280.00	\$ 126.00	\$ 2,016.00	\$ 120.00	\$ 1,920.00	\$ 200.00	\$ 3,200.00	\$ 137.50	\$ 2,200.00
6	302-5.2.6	2" Grind	290	SF.	8.00	2,320.00	\$ 4.80	\$ 1,392.00	\$ 9.00	\$ 2,610.00	\$ 7.00	\$ 2,030.00	\$ 22.50	\$ 6,525.00
7	5-4	Relocate Existing Utilities (Gas Valve and Water Meter)	2	EA.	2,500.00	5,000.00	\$ 2,049.00	\$ 4,098.00	\$ 500.00	\$ 1,000.00	\$ 250.00	\$ 500.00	\$ 2,500.00	\$ 5,000.00
8	300-1.4	Remove Existing Light Pole	7	EA.	2,000.00	14,000.00	\$ 1,059.00	\$ 7,413.00	\$ 2,143.00	\$ 15,001.00	\$ 550.00	\$ 3,650.00	\$ 2,250.00	\$ 15,750.00
9	300-1.4	Remove Existing Tree	13	EA.	850.00	11,050.00	\$ 530.00	\$ 6,890.00	\$ 500.00	\$ 6,500.00	\$ 300.00	\$ 3,900.00	\$ 750.00	\$ 9,750.00
10	300-1.4	Remove Existing Curb and Gutter	165	LF.	20.00	3,300.00	\$ 6.50	\$ 1,072.50	\$ 15.00	\$ 2,475.00	\$ 15.00	\$ 2,475.00	\$ 12.50	\$ 2,062.50
11	300-1.4	Relocate Existing Parking Meter	2	EA.	800.00	1,600.00	\$ 688.00	\$ 1,376.00	\$ 200.00	\$ 400.00	\$ 100.00	\$ 200.00	\$ 375.00	\$ 750.00
12	308-8	Relocate Existing Irrigation Controller	1	EA.	3,000.00	3,000.00	\$ 1,629.00	\$ 1,629.00	\$ 1,500.00	\$ 1,500.00	\$ 3,600.00	\$ 3,600.00	\$ 625.00	\$ 625.00
13	307-8	Relocate Electrical Pull Box	4	EA.	1,000.00	4,000.00	\$ 530.00	\$ 2,120.00	\$ 3,500.00	\$ 14,000.00	\$ 1,350.00	\$ 5,400.00	\$ 625.00	\$ 2,500.00
14	306-1.6	Relocate Existing Newspaper Rack	1	EA.	500.00	500.00	\$ 478.00	\$ 478.00	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00	\$ 187.50	\$ 187.50
15	300-1.4	Remove Existing Curb Ramp to Subgrade	7	EA.	1,000.00	7,000.00	\$ 367.00	\$ 2,569.00	\$ 1,500.00	\$ 10,500.00	\$ 550.00	\$ 3,850.00	\$ 625.00	\$ 4,375.00
16	310-5.6	Remove Existing Striping	1	LS.	3,000.00	3,000.00	\$ 1,589.00	\$ 1,589.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
		DELETED					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	301-2.4	Miscellaneous Base	15	CY.	80.00	1,200.00	\$ 148.00	\$ 2,220.00	\$ 500.00	\$ 7,500.00	\$ 100.00	\$ 1,500.00	\$ 125.00	\$ 1,875.00
19	302-5	Full Depth Asphalt Concrete	14	Ton.	250.00	3,500.00	\$ 221.00	\$ 3,094.00	\$ 220.00	\$ 3,080.00	\$ 170.00	\$ 2,380.00	\$ 250.00	\$ 3,500.00
20	302-5	Asphalt Concrete Overlay	290	SF.	14.00	4,060.00	\$ 7.50	\$ 2,175.00	\$ 7.00	\$ 2,030.00	\$ 7.00	\$ 2,030.00	\$ 7.50	\$ 2,175.00
21	303-5.9	New PCC Sidewalk	170	SF.	10.00	1,700.00	\$ 12.00	\$ 2,040.00	\$ 12.00	\$ 2,040.00	\$ 10.00	\$ 1,700.00	\$ 23.75	\$ 4,037.50
22	303-5.9	New Curb and Gutter	165	LF.	35.00	5,775.00	\$ 34.50	\$ 5,692.50	\$ 38.00	\$ 6,270.00	\$ 30.00	\$ 4,950.00	\$ 100.00	\$ 16,500.00
23	303-5.9	New Curb Ramp	7	EA.	2,500.00	17,500.00	\$ 1,748.00	\$ 12,236.00	\$ 5,000.00	\$ 35,000.00	\$ 1,350.00	\$ 9,450.00	\$ 3,750.00	\$ 26,250.00
24	308-8	New 5' by 5' Tree Grate	16	EA.	1,000.00	16,000.00	\$ 2,090.00	\$ 33,440.00	\$ 1,200.00	\$ 19,200.00	\$ 1,300.00	\$ 20,800.00	\$ 1,875.00	\$ 30,000.00
25	310-5.6	Thermoplastic Striping	2385	LF.	3.00	7,155.00	\$ 2.90	\$ 6,916.50	\$ 5.00	\$ 11,925.00	\$ 4.00	\$ 9,540.00	\$ 5.00	\$ 11,925.00
26	310-5.6	Repaint Curb	356	LF.	10.00	3,560.00	\$ 4.25	\$ 1,513.00	\$ 4.00	\$ 1,424.00	\$ 2.00	\$ 712.00	\$ 2.50	\$ 890.00
27	307-8	Repaint Traffic Signal Pole and Mast Arm	1	EA.	1,500.00	1,500.00	\$ 1,059.00	\$ 1,059.00	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00
28	307-8	New Twin Head Candelabra Pole	7	EA.	9,500.00	66,500.00	\$ 8,470.00	\$ 59,290.00	\$ 9,857.00	\$ 68,999.00	\$ 10,000.00	\$ 70,000.00	\$ 10,625.00	\$ 74,375.00
29	307-8	Foundation for New Lighting	7	EA.	1,500.00	10,500.00	\$ 2,648.00	\$ 18,536.00	\$ 2,322.00	\$ 16,254.00	\$ 900.00	\$ 6,300.00	\$ 2,250.00	\$ 15,750.00
30	307-8	No. 5 Pull Box	8	EA.	1,000.00	8,000.00	\$ 635.00	\$ 5,088.00	\$ 750.00	\$ 6,000.00	\$ 500.00	\$ 4,000.00	\$ 625.00	\$ 5,000.00
31	307-8	2" HDPE Conduit	611	LF.	44.00	26,884.00	\$ 42.25	\$ 25,814.75	\$ 28.00	\$ 17,108.00	\$ 35.00	\$ 21,385.00	\$ 31.25	\$ 19,093.75
32	307-8	1" HDPE Conduit	85	LF.	40.00	3,400.00	\$ 28.50	\$ 2,422.50	\$ 27.00	\$ 2,295.00	\$ 30.00	\$ 2,550.00	\$ 25.00	\$ 2,125.00

CITY OF OAKLAND
PUBLIC WORKS AGENCY
CONTRACT ADMINISTRATION
CANVASS OF BIDS

PROJECT: Broadway Streetscape Between West Grand Avenue and 24th Street

BID DATE: March 19, 2008

PROJECT #: C00800

WORKING DAYS: 60

ENGINEER'S ESTIMATE: \$309,970.00

McGuire and Hester	Star Construction	Ray's Electric	Bay Construction
9009 Railroad Ave.	240 Allen Dr.	606 East 11th Street	MLK Jr. Way
Oakland, CA 94603	San Bruno, CA 94066	Oakland, CA 94606	Oakland, CA 94609
510-632-7676	650-738-0485	510-251-6175	510-658-7225

				ENGINEER'S ESTIMATE											
	307-8	#10 Conductor	255	LF.	2.25	573.75	\$ 2.65	\$ 675.75	\$ 3.50	\$ 892.50	\$ 1.50	\$ 382.50	\$ 1.25	\$ 318.75	
	307-8	#8 Conductor	2253	LF.	2.50	5,632.50	\$ 4.25	\$ 9,575.25	\$ 4.00	\$ 9,012.00	\$ 1.90	\$ 4,280.70	\$ 3.75	\$ 8,448.75	
35	307-8	Furnish and Install Splice Chamber	7	EA.	600.00	4,200.00	\$ 424.00	\$ 2,968.00	\$ 350.00	\$ 2,450.00	\$ 260.00	\$ 1,820.00	\$ 375.00	\$ 2,625.00	
36	310-5.6	Repaint Banner Pole	2	EA.	700.00	1,400.00	\$ 1,020.00	\$ 2,040.00	\$ 1,500.00	\$ 3,000.00	\$ 960.00	\$ 1,920.00	\$ 375.00	\$ 750.00	
37	02800	Ornamental iron fencing	70	LF.	225.00	15,750.00	\$ 131.64	\$ 9,214.80	\$ 130.00	\$ 9,100.00	\$ 124.30	\$ 8,701.00	\$ 250.00	\$ 17,500.00	
38	02800	Bike rack (single rack)	1	EA.	150.00	150.00	\$ 366.00	\$ 366.00	\$ 1,500.00	\$ 1,500.00	\$ 350.00	\$ 350.00	\$ 625.00	\$ 625.00	
39	02800	Bike rack (3-racks)	1	EA.	500.00	500.00	\$ 851.00	\$ 851.00	\$ 2,800.00	\$ 2,800.00	\$ 550.00	\$ 550.00	\$ 937.50	\$ 937.50	
40	02810	Street Trees - hand water	1	LS.	1,500.00	1,500.00	\$ 9,540.00	\$ 9,540.00	\$ 12,000.00	\$ 12,000.00	\$ 2,300.00	\$ 2,300.00	\$ 3,750.00	\$ 3,750.00	
41	02810	Median - retrofit existing	1	LS.	5,000.00	5,000.00	\$ 2,460.00	\$ 2,460.00	\$ 15,000.00	\$ 15,000.00	\$ 6,500.00	\$ 6,500.00	\$ 3,750.00	\$ 3,750.00	
42	02900	Trees - 36" Box	13	EA.	1,000.00	13,000.00	\$ 796.00	\$ 10,348.00	\$ 500.00	\$ 6,500.00	\$ 1,500.00	\$ 19,500.00	\$ 562.50	\$ 7,312.50	
43	02900	Shrubs - 5 Gal	233	EA.	25.00	5,825.00	\$ 22.00	\$ 5,126.00	\$ 30.00	\$ 6,990.00	\$ 30.00	\$ 6,990.00	\$ 87.50	\$ 20,387.50	
44	02900	Shrubs - 1 Gal	97	EA.	10.00	970.00	\$ 10.00	\$ 970.00	\$ 25.00	\$ 2,425.00	\$ 12.00	\$ 1,164.00	\$ 40.00	\$ 3,880.00	
45	02900	Seasonal Color 4" pots	100	SF.	1.00	100.00	\$ 4.15	\$ 415.00	\$ 15.00	\$ 1,500.00	\$ 5.00	\$ 500.00	\$ 25.00	\$ 2,500.00	
46	02900	Soil Prep.	1472	SF.	1.00	1,472.00	\$ 0.80	\$ 1,177.60	\$ 1.50	\$ 2,208.00	\$ 1.00	\$ 1,472.00	\$ 6.25	\$ 9,200.00	
47	02900	Mulch - 3" Depth	1717	SF.	0.40	686.80	\$ 0.80	\$ 1,373.60	\$ 1.50	\$ 2,575.50	\$ 1.00	\$ 1,717.00	\$ 7.50	\$ 12,877.50	
48	02900	Bulbs	915	EA.	1.00	915.00	\$ 1.55	\$ 1,418.25	\$ 7.00	\$ 6,405.00	\$ 1.50	\$ 1,372.50	\$ 11.25	\$ 10,293.75	
		Total of 48 items				309,964.05	\$	282,230.00	\$	393,259.00	\$	271,906.70	\$	422,471.25	

Approved by: *Gwen M. McCormick*

Date: *3/20/2008*

NOTE: There was 1 addendum. The addendum consisted of 2 pages plus attachments. All pages were required to be submitted.
 Bay Construction Co. acknowledged the addendum but did not submit any of the pages.
 Star Construction, Inc. acknowledged the addendum but did not submit all of the pages.
 All other bidders deemed responsive and responsible.

2008 JUN 12 PM 1:54

Approved as to Form and Legality


Oakland City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C. M. S.

RESOLUTION AWARDING A CONSTRUCTION CONTRACT TO RAY'S ELECTRIC, THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER, FOR THE BROADWAY-WEST GRAND STREETScape IMPROVEMENT PROJECT (CO0800) FOR AN AMOUNT NOT-TO-EXCEED TWO HUNDRED SEVENTY-ONE THOUSAND NINE HUNDRED-SIX DOLLARS AND SEVENTY-CENTS (\$271,906.70) AND ACCEPTING AND APPROPRIATING A CONTRIBUTION OF REDEVELOPMENT AGENCY FUNDS UNDER THE COOPERATION AGREEMENT FOR AN AMOUNT NOT-TO-EXCEED FOUR HUNDRED EIGHT-THOUSAND SIX HUNDRED-SEVEN DOLLARS (\$408,607)

WHEREAS, on May 19, 2008, the Office of the City Clerk of the City of Oakland received (4) four bids for the Broadway West-Grand Streetscape Improvement Project (C00800); and

WHEREAS, Ray's Electric is the lowest responsive and responsible bidder for the Project and;

WHEREAS, the Broadway West-Grand Streetscape Improvement Project (the "Project") is located on Broadway from West-Grand to 24th Street and includes the following improvements:

- Replacement and repair of existing deteriorated sidewalks with new concrete paving and new ADA compliant curb ramps
 - Replacement of existing Broadway Auto-Row lighting with new historic streetlights,
 - The addition of new pedestrian amenities including replacement street trees, median irrigation and landscape improvements, tree grates, bike racks and trash receptacles:
- and

WHEREAS, there are sufficient funds in the Project budget for an amount not-to-exceed Two Hundred Seventy-One Thousand Nine Hundred-Six Dollars and Seventy-Cents (\$271,906.70) for the work; and

WHEREAS, Redevelopment Agency funding for the Broadway-West Grand Streetscape Improvement Project is available in the FY 2005-07 Central District Redevelopment Project Subordinated Tax Allocation Bonds Series 2003 Fund (9532), Capital Improvement Projects Organization (94800), Contract Contingencies Account (54011), Downtown Streetscape Implementation Project (P128840); and

WHEREAS, the City and the Agency entered into a Cooperation Agreement on July 1, 2004, which generally governs the provision of assistance and the payment of funds between the two agencies, including Agency financial contributions and other assistance to support City public improvements; and

WHEREAS, Section 33445 of the California Health and Safety Code authorizes a redevelopment agency to pay for the cost of installation or construction of publicly-owned facilities, if the legislative body has consented to such funding and has made certain findings; and

WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work, the City Council finds and determines that the performance of this contract is in the public interest because of economy and that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore, be it

RESOLVED: That the contract for the Broadway West-Grand Streetscape Improvement Project (C00800) is hereby awarded to Ray's Electric the lowest responsive, responsible bidder, in accordance with the terms of the project plans and specifications prepared by the Deputy Director of the Community and Economic Development Agency – Design and Construction Services and the contractor's bid dated May 19, 2008 in the amount of Two Hundred Seventy-One Thousand Nine Hundred-Six Dollars and Seventy-Cents (\$271,906.70); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute any change orders, amendments, extensions or modifications of said agreement, within the limitations of the Project plans and specifications; and be it

FURTHER RESOLVED: That the bond amount for faithful performance will be 100% of the negotiated price, and the bond amount to guarantee payment of all claims for labor and materials furnished and for the amount due under the Unemployment Insurance Act, will be 100% of the bid amount, with respect to such work are hereby approved; and be it

FURTHER RESOLVED: That the plans and specifications prepared by the Deputy Director of the Community and Economic Development Agency – Design and Construction Services for this Project are hereby approved; and be it

FURTHER RESOLVED: That the City Council hereby finds and determines as follows:

1. That the funding of the Project by the Redevelopment Agency will benefit the Central District Project Area by improving the appearance of, and pedestrian safety and access on, Broadway between West Grand and 24th Streets;
2. That the City Capital Improvement Program ("CIP") funds have been unable to provide financing for the Broadway West Grand Streetscape Improvement Project in the CIP 2005-2010 Adopted Budget, and therefore no other reasonable means of financing the Project are available to the City other than Redevelopment Agency funding; and
3. That the use of tax increment funds from the Central District Project Area for the Broadway West Grand Streetscape Improvement Project will assist in the elimination of blight in the Central District Project Area by installing streetscape improvements along Broadway that will improve the appearance and functionality of Broadway between West Grand and 24th Street, and is consistent with the implementation plan adopted for the Central District Project Area; and be it

FURTHER RESOLVED: That the City Council hereby consents to the use of Four Hundred Eight-Thousand Six Hundred-Seven Dollars (\$408,607) in Redevelopment Agency funds from the Central District Project Area, accepts such funds under the Cooperation Agreement, and appropriates such funds to the City of Oakland's Redevelopment Agency Fund (7780), Capital Improvement Projects Organization (94800), in a City Project to be established for the Broadway West-Grand Streetscape Improvement Project, within the Community and Economic Development Agency – Design and Construction Services Division; and be it

FURTHER RESOLVED: That, the City finds and determines, based on the information in the staff report accompanying this resolution, that the Project is exempt from CEQA pursuant to Section 15301 (operation, repair, or minor alteration of existing structures or facilities) or Section 15302 (replacement or reconstruction of existing structures or facilities) of the CEQA guidelines; and be it

FURTHER RESOLVED: That all other bids are hereby rejected; and be it

FURTHER RESOLVED: That the City Clerk is hereby directed to post conspicuously forthwith notice of the above rejection of all bids on the official bulletin board in the Office of the City Clerk; and be it

FURTHER RESOLVED: That the contract shall be reviewed and approved by the City Attorney and placed on file in the Office of the City Clerk; and be it

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2008

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND
 PRESIDENT DE LA FUENTE

NOES –

ABSENT –

ABSTENTION –

ATTEST:

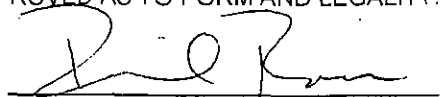
LATONDA SIMMONS

City Clerk and Clerk of the Council of
the City of Oakland, California

2008 JUN 12 PM 1:54

APPROVED AS TO FORM AND LEGALITY:

BY:


AGENCY COUNSEL

REDEVELOPMENT AGENCY OF THE CITY OF OAKLAND

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING A CONTRIBUTION OF AN AMOUNT NOT TO EXCEED FOUR HUNDRED EIGHT-THOUSAND SIX HUNDRED-SEVEN DOLLARS (\$408,607) FROM THE CENTRAL DISTRICT REDEVELOPMENT PROJECT TO THE CITY OF OAKLAND UNDER THE COOPERATION AGREEMENT TO FUND THE CONSTRUCTION OF THE BROADWAY WEST-GRAND STREETScape IMPROVEMENT PROJECT

WHEREAS, the Five Year Implementation Plan for the Central District Redevelopment Project, adopted on December 7, 2004 (Resolution No. 2004-67 C.M.S.), includes streetscape improvements within the project area; and

WHEREAS, the Broadway West-Grand Streetscape Improvement Project (the "Project") is located on Broadway from West-Grand to 24th Street within the boundaries of the Central District Redevelopment Project Area and includes the following improvements:

- Replacement and repair of existing deteriorated sidewalks with new concrete paving, and new ADA compliant curb ramps
 - Replacement of existing Broadway Auto-Row lighting with new historic streetlights,
 - The addition of new pedestrian amenities including replacement street trees, median irrigation and landscape improvements, tree grates, bike racks and trash receptacles:
- and

WHEREAS, the Redevelopment Agency desires to fund the costs of construction, construction contingency, City staff costs, and consultant support services; and

WHEREAS, the City and the Agency entered into a Cooperation Agreement on July 1, 2004, which generally governs the provision of assistance and the payment of funds between the two agencies, including Agency financial contributions and other assistance to support City public improvements; and

WHEREAS, Section 33445 of the California Health and Safety Code authorizes a redevelopment agency to pay for the cost of installation or construction of publicly-owned facilities, if the legislative body has consented to such funding and has made certain findings; and

WHEREAS, the City Council is consenting to the use of Agency funds for the Project; and

WHEREAS, the Agency agrees that the City is the Lead Agency for the Project for purposes of environmental review under the California Environmental Quality Act of 1970 ("CEQA"); and

WHEREAS, the requirements of CEQA, the CEQA Guidelines as prescribed by the Secretary for Resources, and the provisions of the Environmental Review Regulations of the City of Oakland have been satisfied; now, therefore, be it

RESOLVED: That the Agency hereby allocates Four Hundred Eight-Thousand Six Hundred-Seven Dollars (\$408,607) from the Central District Redevelopment Project Subordinated Tax Allocation Bonds 2003 Series Fund (9532), Capital Improvement Projects Organization (94800), Downtown Streetscape Project (P128840) to reimburse the City of Oakland's Oakland Redevelopment Agency Projects Fund (7780), Capital Improvement Projects Organization (94800), in a City Project to be established for the Broadway-West Grand Streetscape Improvement Project under the Cooperation Agreement to fund the Broadway-West Grand Streetscape Improvement Project; and be it

FURTHER RESOLVED: That the Agency hereby finds and determines as follows:

1. That the funding of the Project will benefit the Central District Redevelopment Project Area by improving the appearance of, and pedestrian safety and access on Broadway from West-Grand to 24th Streets;
2. That the City Capital Improvement Program ("CIP") funds have been unable to provide financing for the Broadway West-Grand Streetscape Improvement Project in the CIP 2005-2010 Adopted Budget, and therefore no other reasonable means of financing the Project are available to the City other than Redevelopment Agency funding; and
3. That the use of tax increment funds from the Central District Redevelopment Project Area for the Broadway West-Grand Streetscape Improvement Project will assist in the elimination of blight in the Central District Project Area by installing streetscape improvements along Broadway that will improve the appearance and functionality of Broadway from West Grand to 24th Street, and is consistent with the implementation plan adopted for the Central District Redevelopment Project Area; and be it

FURTHER RESOLVED: That the Agency finds and determines, based on the information in the staff report accompanying this resolution, that the Project is exempt from CEQA pursuant to Section 15301 (operation, repair, or minor alteration of existing structures or facilities) or Section 15302 (replacement or reconstruction of existing structures or facilities) of the CEQA guidelines; and be it

FURTHER RESOLVED: That the Agency hereby authorizes the Agency Administrator, or her designee, to take all actions necessary with respect to the Agency funding of the Project in accordance with this Resolution and its basic purposes.

IN AGENCY, OAKLAND, CALIFORNIA, _____, 2008

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND
CHAIRPERSON DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
Secretary, Redevelopment Agency
of the City of Oakland