REDEVELOPMENT AGENCY OFFICE OF THE CITY CLERN OF THE CITY OF OAKLAND OF THE CITY OF OAKLAND AGENDA REPORT 2008 MAY 29 PM 3: 06

To:Office of the City/Agency AdministratorAttn:Deborah EdgerlyFrom:Community and Economic Development AgencyDate:June 10, 2008

Re: Informational Report presented in compliance with the Independent Auditor's Findings on the Redevelopment Agency of the City of Oakland including the following reports for the 2006-2007 Fiscal Year: a) Redevelopment Agency Annual Housing Activity Report; b) Blight Report; c) Property Report; and d) Loan Report

SUMMARY

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In compliance with the Independent Auditor findings for fiscal year 2006-2007, the Community and Economic Development Agency is presenting the attached reports to the Agency: Redevelopment Agency Annual Housing Activity Report, Blight Report, Property Report and Loan Report for the following ten redevelopment areas: Acorn, Central District, Coliseum, Oak Center, Stanford/Adeline, Oak Knoll, Oakland Army Base, Broadway/McArthur/San Pablo, Central City East and West Oakland.

- The Housing Activity Report (Attachment A) summarizes the Agency's activities in fiscal year 2006-2007 affecting housing and displacement including the financial status of the Low and Moderate Income Housing Fund for each Redevelopment Project Area. The Report also provides information about affordable housing constructed inside and outside Redevelopment Project Areas to meet the Agency's requirements for affordable housing production and development of replacement housing.
- The **Blight Report** (Attachment B) summarizes the Agency's progress, including specific actions and expenditures, in alleviating blight in fiscal year 2006-2007.

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- The Loan Report (Attachment C) summarizes all loans of fifty thousand dollars (\$50,000) or more made by the Agency, that were either in default in fiscal year 2006-2007 or not in compliance with the terms of the loan approved by the Agency.
- The **Property Report** (Attachment D) summarizes the total number and nature of the properties that the Agency owns and those properties the Agency has acquired in fiscal year 2006-2007.

FISCAL IMPACT

This an informational report only; there is no fiscal impact. These reports are being submitted to comply with the recommendations of the Independent Auditor and the reporting requirements of the Community Redevelopment Law of the State of California, Health and Safety Code Section 33080 that is discussed in the Background section of this report.

BACKGROUND

In the audit of the Agency's financial records for fiscal year 2006-2007, the Independent Auditor recommended that the Redevelopment Agency Board review the annual reports by June 30, 2008 to comply with the Community Redevelopment Law of the State of California. Health and Safety Code Section 33080 requires the Redevelopment Agency Board to review the following annual reports: Housing Activity Report, Blight Report, Property Report and Loan Report.

The Agency Board regularly reviews the Comprehensive Annual Financial Report (CAFR) and the Oakland Redevelopment Agency Single Audit Report, which last went to Council on January 22, 2008. In the future, the four reports incorporated in this agenda report will be included with the CAFR and Single Audit financial reporting for the Redevelopment Agency.

SUSTAINABLE OPPORTUNITIES

No sustainable opportunities have been identified.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior access issues contained in this report.

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RECOMMENDATION(S) AND RATIONALE.

Staff recommends that the Agency accept the following fiscal year 2006/2007 reports: a) Redevelopment Agency Annual Housing Activity Report; B) Blight Report; C) Property Report; and D) Loan Report.

Respectfully submitted,

Dan Eindheim, Director Community and Economic Development Agency

Reviewed by: Gregory Hunter, Deputy Director Economic Development and Redevelopment, CEDA

Prepared by: Donna M. Howell, Administrative Services Manager I Redevelopment Division, CEDA

APPROVED AND FORWARDED TO THE FINANCE AND MANAGEMENT COMMITTEE:

Office of the City/Agency Administrator

Attachments

Attachment A

CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT REDEVELOPMENT AGENCY ANNUAL HOUSING ACTIVITY REPORT FY ENDING: 06 / 30 / 2007

Agency Name and Address:

County of Jurisdiction: Alameda

Redevelopment Agency of the City of Oakland	
250 Frank H. Ogawa Plaza, Suite 5313	
Oakland, CA 94612	

Health & Safety Code Section 33080.1 requires agencies (RDAs) to annually report on their Low & Moderate Income Housing Fund and housing activities for the Department of Housing and Community Development (HCD) to report on RDAs' activities in accordance with Section 33080.6.

Please answer each question below. Your answers determine how to complete the HCD report.

- Check one of the items below to identify the Agency's status at the end of the reporting period:
 - New (Agency formation occurred during reporting year. No financial transactions were completed).
 - Active (Financial and/or housing transactions occurred during the reporting year)
 - Inactive (No financial and/or housing transactions occurred during the reporting year). ONLY COMPLETE ITEM 7
 - Dismantled (Agency adopted an ordinance and dissolved itself before start of reporting year). ONLY COMPLETE ITEM 7
- During reporting year, how many adopted project areas existed? <u>10</u> Of these, how many were merged during year? <u>0</u>
 If the agency has one or more adopted project areas, complete SCHEDULE HCD-A for each project area.

 If the agency has no adopted project areas, DO NOT complete SCHEDULE HCD-A (refer to next question).
- 3. Within an area <u>outside</u> of any adopted project area(s): (a) <u>did</u> the agency destroy or remove any dwelling units or displace any households over the reporting period, (b) <u>does</u> the agency intend to displace any households over the next reporting period, (c) <u>did</u> the agency permit the sale of any owner-occupied unit prior to the expiration of land use controls over the reporting period, and/or (d) <u>did</u> the agency execute a contract or agreement for the construction of any affordable units over the next two years?
 - Yes (any question). Complete SCHEDULE HCD-B.
 - No (all questions). DO NOT complete SCHEDULE HCD-B (refer to next question).
- 4. Did the agency's Low & Moderate Income Housing Fund have any assets during the reporting period?
 - Yes. Complete SCHEDULE HCD-C.

11/30/07

Date

- No. DO NOT complete SCHEDULE HCD-C.
- 5. During the reporting period, were housing units completed within a project area and/or assisted by the agency outside a project area?
 - Yes. Complete all applicable HCD SCHEDULES D1-D7 for *each housing project completed* and HCD SCHEDULE E.
 - No. DO NOT complete HCD SCHEDULES D1-D7 or HCD SCHEDULE E.
- 6. Specify whether method A and/or B was used to report financial and housing activity information to HCD:
 - A. Forms. All required <u>HCD SCHEDULES A. B. C. D1-D7, and E are attached</u>.
 - B. On-line (http://www.hcd.ca.gov/rda/) "Lock Report" date: *HCD SCHEDULES not required. HCD SCHEDULES not required. HCD SCHEDULES not required.*

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7.	To the best of my knowledge:	(a) the representations made	e aboveland (b) age:	ncy information reported are correct.	

()) / William Noland
Signature of Anthorized Agency Representative

Treasurer

Title 510-238-6325

- Telephone Number
- IF NOT REQUIRED TO REPORT, SUBMIT ONLY A PAPER COPY OF THIS PAGE.
- IF REQUIRED TO REPORT, AND REPORTING BY USING PAPER FORMS (IN PLACE OF REPORTING ON-LINE), SUBMIT THIS PAGE AND ALL APPLICABLE HCD FORMS (SCHEDULES A-E) WITH A COPY OF AGENCY'S AUDIT.
- IF REPORTING ON-LINE, PRINT AND SUBMIT "CONFIRMATION LETTER" UPON LOCKING REPORT
- <u>MAIL</u> A COPY OF (a) CONFIRMATION LETTER (IF HCD REPORT WAS ELECTRONICALLY FILED) OR (b) COMPLETED FORMS AND (c) AUDIT REPORT TO BOTH HCD AND THE SCO:

Department of Housing & Community Development Division of Housing Policy Redevelopment Section 1800 3rd Street, Suite 430 Sucramento, CA 95814 The State Controller Division of Accounting and Reporting Local Government Reporting Section 3301 C Street. Suite 500 Sucramento, CA 95816

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SCHEDUL	E HCD-A
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Inside Project Area Activity

for Fiscal Year that Ende	ed <u>06 / 30 / 2007</u>
Agency Name: Redevelopment Agency of the City of Oakland Project	ct Area Name:Acorn
Preparer's Name, Title: Jeffrey P. Levin, Hsg. & Policy Prog Coord.	Preparer's E-Mail Address: <u>jplevin@oaklandnet.com</u>
Preparer's Telephone No: 510-238-6188	Preparer's Facsimile No: <u>510-238-3691</u>
GENERAL INF	ORMATION
 Project Area Information Year 1st plan for project area was adopted: 	es X
(c) Expiration date to receive property tax revenue:	mo day yr 01_/_2022 mo day yr
(d) Expiration date to start Eminent Domain:	12 / 16 / 1998 mo day yr
b. If project area name has changed, give previous name(s) or nu	imber: <u>N/A</u>
 c. Year(s) of any mergers of the project area: <u>N/A</u> Identify former project areas that merged: <u>N/A</u> d. Year(s) project area plan was amended involving real property (1) Added property to plan: <u>N/A</u>, <u>, , , (2)</u> Removed property from plan: <u>N/A</u>, <u>, , , (2)</u> Removed property from plan: <u>N/A</u>, <u>, , , (2)</u> Removed property from plan: <u>N/A</u>, <u>, , , , (2)</u> Removed property from plan: <u>N/A</u>, <u>, , , , , (2)</u> Removed property from plan: <u>N/A</u>, <u>, , , , , (2)</u> Removed property from plan: <u>N/A</u>, <u>, , , , , , , (2)</u> Removed property from plan: <u>N/A</u>, <u>, , , , , , , , (2)</u> Removed property from plan: <u>N/A</u>, <u>, , , , , , , , , , , (2)</u> Removed property from plan: <u>N/A</u>, <u>, , , , , , , , , , , , , , , , , , </u>	y that either:
lines 3a-j. For example, report the amount transferred from for the deposit of the required set-aside percentage/amount Line 3a(1) and report the Housing Fund's share of expendit not report "net" funds transferred from the Debt Service Fr service expenditures on HCD-C, Line 4c.	n the Debt Service Fund to the Housing Fund by reporting gross tax increment on HCD-A, cures for debt service on HCD-C, Line 4c. <u>Do</u>
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Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h.

Acorn

R	enort -	all revenues and other sources of funds from this project area.	which a	conied	to the 🏳	ouein~ 🗖	und over the	- reporting
ye Re	Report all revenues and other sources of funds from this project area which accrued to the Housing Fund over the reporting year. Any income related to agency-assisted housing located outside the project area(s) should be reported as "Other Revenue" on Line 3j. (of this Schedule A), if this project area is named as beneficiary in the authorizing resolution. Any other revenue sources not reported on lines 3a3i., should also be reported on Line 3j.							
fo an ex Ta Ta	or fees nd ente cempti ax Inci o deter	Line $3a(1)$ the full 100% of gross Tax Increment allocated p (refer to Sections 33401, 33446, & 33676). Compute the req er the amount on Line $3a(2)(A)$ or $3a(2)(B)$. Next, report the a on and/or deferral (if amount set-aside is less than required m rement was exempted or deferred, in addition to completing li rmine the amount of Tax Increment deposited to the Housing ed [Line $3a(4)$] or deferred [Line $3a(5)$] from the actual amount	uired n amount inimum nes 3a(Fund [I	ninimun of Tax <u>n (%), e:</u> <u>4) and/c</u> Line 3a(n percen Increme <u>xplain tl</u> or 3a(5) 6)], sub	tage (%) ent set-as <u>se differe</u> complet tract allo	of gross Ta ide before a <u>nce</u>). If any <u>e Line 4 ano</u> wable amou	x Increment ny amount of <u>d/or Line</u> 5. ints
a.		Increment: 100% of <u>Gross Allocation</u> :	\$ <u>1,083</u>	3 <u>,003</u>				
	(2)	Calculate only 1 set-aside amount: either (A) or (B) below:						
		(A) 20% required by 33334.2 (Line 3a(1) x 20%):	\$ <u>210</u>	5 <u>,600</u>	•			
		 (B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u>%): (Senate Bill 211, Chapter 741, Statutes of 2001) 	\$					
	(3)	Amount of set-aside (Line 3a(2)) allocated to Housing Fund			\$ <u>21</u>	<u>5,600</u> *		
		* If, pursuant to Section 33334.3(i), less than the minimum Increment (see 3a(2) above) is being allocated from this p						
		the project area(s) contributing the difference. Explain an	y other				•	
	(4)	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4,		reason(·)	
	. ,	Amount Exempted [Health & Safety Code Section 33334.2]	next pa	reason((s):)	
	(5)	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, Amount Deferred [Health & Safety Code Section 33334.6]	next page	reason(ge): e):	(s):)) \$ <u>216.</u>	. <u>600</u>
b.	(5)	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, n	next page	reason(ge): e):	(s):			<u>600</u>
b. c.	(5) (6) Inte	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, n Total deposit to the Housing Fund [result of Line 3a(3) thro	next pag ext pag ugh 3a	reason(ge): e): (5)]:	(s):			
b. c. d.	(5) (6) . Inte . Res	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, n Total deposit to the Housing Fund [result of Line 3a(3) thro erest Income:	next pag ext pag ugh 3a	reason(ge): e): (5)]:	(s):			
	(5) (6) Inte Rea Sal	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, n Total deposit to the Housing Fund [result of Line 3a(3) thro erest Income: ntal/Lease Income (combine amounts separately reported to the e of Real Estate: ants (combine amounts separately reported to the SCO):	next pag ext pag ugh 3a	reason(ge): e): (5)]:	(s):			
d.	(5) (6) Inte Rea Sal	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, n Total deposit to the Housing Fund [result of Line 3a(3) thro erest Income: ntal/Lease Income (<i>combine amounts separately reported to t</i> e of Real Estate:	next pag ext pag ugh 3a	reason(ge): e): (5)]:	(s):			
d. e.	(5) (6) Inte Sal Gra Bo	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, n Total deposit to the Housing Fund [result of Line 3a(3) thro erest Income: ntal/Lease Income (combine amounts separately reported to the e of Real Estate: ants (combine amounts separately reported to the SCO):	next pag ext pag ugh 3a	reason(ge): e): (5)]:	(s):			
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d. e. f. g.	 (5) (6) Intervention Restant Sal Gration Boo De Loo 	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, n Total deposit to the Housing Fund [result of Line 3a(3) thro erest Income: ntal/Lease Income (<i>combine amounts separately reported to t</i> e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): nd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page	next pag ext pag ugh 3a	reason(ge): e): (5)]:	(s):			
d. e. f. g. h.	 (5) (6) Intervention Reservention Sal Gravention Boot De Los De 	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, n Total deposit to the Housing Fund [result of Line 3a(3) thro erest Income: ntal/Lease Income (<i>combine amounts separately reported to t</i> e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): nd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page an Repayments:	next pag ext pag ugh 3a	reason(ge): e): (5)]:	(s):			
d. e. f. g. h. i.	(5) (6) Inte Sal Gra Bo De Lo De Oth	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, n Total deposit to the Housing Fund [result of Line 3a(3) thro erest Income: ntal/Lease Income (<i>combine amounts separately reported to t</i> e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): nd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page an Repayments: bt Proceeds:	next pag ext pag ugh 3a	reason(ge): e): (5)]:	(\$ (\$			

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•	ame: <u>Redevelopment Agency of the C</u>	Sity of Oakland Project A	rea Name:		Acorn	. <u></u>
e <u>mptio</u> a. If a	n <u>(s)</u> an exemption was claimed on Page 2,	Line 3a(4) to deposit les	ss than the required a	mount, co	mplete the fo	llowing infor
an	d submit a copy of the required annua	Il "finding" to the Depart	ment:			
<u>Ch</u>	neck only one of the Health and Safety		-	•		
· _	Section 33334.2(a)(1): No need in	•				÷
	Section 33334.2(a)(2): Less than the					•
	Section 33334.2(a)(3): Community and has specific contractual obligat					
	Note: The Section 33334.2(a)(3) However, certain contracts					
	Other: Specify code section and rea	ason(s):				
b. Fo	r any exemption claimed on Page 2, I	Line 3a(4) and/or Line 4a	above, identify:			
	ate that initial (1 st) finding was adopted		-	Date se	ent to HCD:	
Ac	loption date of reporting year finding:	mo day yr	Resolution <u>#</u>	Date se	ent to HCD:	/
<u>ferral(s</u>						
a. Sp	ecify the authority for deferring any s	et-aside on Line 3a(5).	Check only one Healt	th and Saf	ety Code Sec	tion boxes:
	before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previous	were used to refinance p ly authorized by Sectio	n 33334.6(e) expired	ations.	only	ons can includ
	allowable in each fisca	al year prior to July 1,	1996 with certain re	strictions	<u>. </u>	
	Other: Specify code Section and re	eason:			<i>.</i> .	
b. Fo	r any deferral claimed on Page 2, Lin	e 3a(5) and/or Line 5a al	bove, identify:			
Da	ate that <u>initial (1st) finding</u> was adopte	d://	Resolution <u>#</u>	_ Date se	ent to HCD:	
		• •				·
A	doption date of <u>reporting year finding</u>	: <u>/ /</u> <u>mo day yr</u>	Resolution #	Date s	ent to HCD:	mo day
c. A	deferred set-aside pursuant to Sectio	n 33334.6(d) constitute	s indebtedness to the	e Housing	Fund. Sum	narize the am
of	set-aside deferred over the reporting	year and cumulatively	as of the end of the	reporting	year:	
			Amount of P		Cumulative	
	Fiscal Year	Amount <u>Deferred</u> <u>This Reporting FY</u>	Deferrals <u>Re</u> During Reporti		Deferred (N Amount(s)	
	(1) Last Reporting FY				\$	
	(2) This Reporting FY	\$	\$		\$*	*
	* The cumulative amount of a	leferred set-aside shoul	ld also be shown on	HCD-C,	Line 8a.	
I	f the prior FY cumulative deferral sh	•				(HCD-A and
	ICD-C), indicate the amount of diffe				-	
Ι	Difference: \$ Rea	ason(s):				<u> </u>
		·····				

Acorn

Deferral(s) (continued)

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d. Section 33334.6(g) requires any agency which defers set-asides to adopt a plan to eliminate the deficit in subsequent years.

in this agency has deletted set-asides, has it adopted such a plant	
If yes, by what date is the deficit to be eliminated?	/
	mo day yr
If yes, when was the <u>original</u> plan adopted for the claimed deferral?	/
	mo day yr
Identify Resolution # Date Resolution sent to HCD	//
	mo day yr
When was the last amended plan adopted for the claimed deferral?	/ _ /
	mo day yr
Identify Resolution # Date Resolution sent to HCD	· <u> </u>
	mo day yr

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, <u>over the reporting year</u>, (refer to Section 33413 for unit and bedroom replacement requirements).

· · · · · · · · · · · · · · · · · · ·	<u>Number</u>	<u>Number of Households/Units/Bedrooms</u>						
Project Activity		L	M	AM Tot				
Households Permanently Displaced – Elderly					0			
Households Permanently Displaced - Non Elderly			1		0			
Households Permanently Displaced -Total			1		0			
Units Lost (Removed or Destroyed) and Required to be Replaced		1	1		0			
Bedrooms Lost (Removed or Destroyed) and Required to be Replaced					0			
Above Moderate Units Lost That Agency is Not Required to Replace					0			
Above Moderate Bedrooms Lost That Agency is Not Required to Replace				e	0			

b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a</u>, report by income category the number of elderly and nonelderly households permanently displaced <u>over the reporting year</u>.

	Number of Households					
Other Activity	VL	L	M	AM	Total	
Households Permanently Displaced - Elderly					0	
Households Permanently Displaced - Non Elderly		1	1		0	
Households Permanently Displaced - Total	· · · · · · · · · · · · · · · · · · ·	1	1		0	

c. As required in Section 33413.5, identify, <u>over the reporting year</u>, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b.

Date		1 Ĭ		Name of Agency Custodian
	mo	day	yr	•
Date	1 1			Name of Agency Custodian
	mo	day	yr	
		Please	attach a s	eparate sheet of paper listing any additional housing plans adopted.

<u>Acorn</u>

Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate, over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6).

	<u>Number of Households</u>							
Project Activity	VL	L	M	AM	Total			
Households Permanently Displaced - Elderly		1	^		0			
Households Permanently Displaced - Non Elderly					0			
Households Permanently Displaced - Total					0			

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

Date		<u>/</u> /		Name of Agency Custodian
	mo	day	yr	
Date		11		Name of Agency Custodian
	mo	day	yr	
		Please a	attach a	a separate sheet of paper listing any additional housing plans adopted.

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

No.

es. Date initial finding was adopted? /// /_ mo day	yr			mo	day y
		Nun	iber of Dwe	lling Units	
Name of Other Project Area(s)		VL	÷L.	M	Tota
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Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

- 9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.
 - a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?
 - **⊘**No

∐Yes				er of Ur	1its
	SALES	VL	L	M	Total
	Units Sold Over Reporting Year				

b. <u>Equal Units</u>. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years? ✓No

Yes	\$	 Total LMIHF Spent On Equal Units Over Reporting Year 		Number of Units					
	SALES		,	VL	L	M	Total		
	Units Made Equal Thi	is Reporting Yr to Units Sold Ove	er This Reporting Yr		•				
	Units Made Equal Thi	s Reporting Yr to Units Sold One	Reporting Yr Ago						
		s Reporting Yr to Units Sold Two				1			
·	Units Made Equal Thi	is Reporting Yr to Units Sold Thre	ee Reporting Yrs Ago			1			

Affordable Units to be Constructed Inside the Project Area Within Two Years

10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date.

DO NOT REPORT	ANY UNITS O	N THIS SCHEDULE	A THAT ARE R	EPORTED ON OT	THER I	ICD-As	, B, OF	L Ds,
<u>Col A</u> Name of Project and/or Contractor	Col B Agreement Execution Date	<u>Col C</u> Estimated Completion Date (w/in 2 yrs of Col B)	<u>Col D</u> Sch C Amount Encumbered [Line 6a]	<u>Col E</u> Sch C Amount Designated [Line 7a]	VL	 ·L	M	Total
No scheduled units.		· · · · ·	\$	\$			1	
			\$	\$]	1	<u> </u>
	1	· · · · · · · · · · · · · · · · · · ·	\$	\$				

Please attach a separate sheet of paper to list additional information.

SCHEDULE HCD-A

Inside Project Area Activity

for Fiscal Year that Ended 06 / 30 / 2007

Preparer's	s Name, Title: <u>Jeffrey P. Levin, Hsg. & Policy Prog Coord.</u>	Preparer's E-Mail Address:jplevin@oaklandnet.com
Preparer'	s Telephone No: <u>510-238-6188</u>	Preparer's Facsimile No:510-238-3691
	GENERAL INFO	DRMATION
a.	 ect Area Information Year 1st plan for project area was adopted: Year that plan was last amended (if applicable): Was plan amended to extend time limits? No X Ye If plan was extended, identify Section of Health and Safety Project Area Time Limits: (a) Expiration date of Redevelopment Plan: 	y Code applicable to extension: <u>N/A</u>
	(b) Expiration date to incur debt:	mo day yr _ <u>07['] / 25 / 2020</u> mo day yr
	(c) Expiration date to receive property tax revenue:	$\frac{100}{07} \frac{125}{2045}$ mo day yr
	(d) Expiration date to start Eminent Domain:	<u>07 / 25 / 2012</u> mo day yr
b.	If project area name has changed, give previous name(s) or nu	mber:N/A
C.	Year(s) of any mergers of the project area: <u>N/A</u>	· · · · · · · · · · · · · · · · · · ·
	Identify former project areas that merged: <u>N/A</u>	
d.	Year(s) project area plan was amended involving real property	that either:
	(1) Added property to plan: <u>N/A</u> ,	·
	(2) Removed property from plan: <u>N/A</u> ,,	
Pre- requ 3341 of th Date <u>Post</u>	irements apply to dwelling units destroyed or removed after 19 13 to a project area plan adopted before 1976. If the agency has the resolution and the applicable Section 33413 requirements ad the model of the applicable Section Scope (applicable Section model of the agency has a section and the applicable Section and the applicable Section Scope (applicable Section model of the agency has a section and the agency has a section and the applicable Section and the agency has a section and the agency ha	uant to Section 33413(d), only Section-33413(a) replacement- 95. The Agency can choose to apply all or part of Section is elected to apply all or part of Section 33413, provide the date dressed in the scope of the resolution.
inch	usionary or production requirements of Section 33413 apply.	
Offi Trai	TE: ounts to report on HCD-A lines 3a(1), 3b-3f, and 3i. can be ice (SCO) on the Statement of Income and Expenditures as nsactions Report, except for the reclassifying of Transfers- rces as discussed below:	part of the Redevelopment Agency's Financial
Ti lir fo Li <u>no</u>	ransfers-In from other internal funds: Report the amount nes 3a-j. For example, report the amount transferred from or the deposit of the required set-aside percentage/amount t ine 3a(1) and report the Housing Fund's share of expenditu ot report "net" funds transferred from the Debt Service Fu ervice expenditures on HCD-C, Line 4c.	the Debt Service Fund to the Housing Fund by reporting gross tax increment on HCD-A, ures for debt service on HCD-C, Line 4c. <u>Do</u>

. .

Agency Name: Redevelopment Agency of the City of Oakland

Project Area Name: Broadway/MacArthur/San Pablo

Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h.

Agency	Nam	e: <u>Re</u>	edevelopment Agency of the City of Oakland Project Area Name: Broadway	/MacArthur/San Pablo
Pro	oject	Area	a Housing Fund Revenues and Other Sources	
3.	year Rev othe Ente	r. Ar venue er rev er on	Il revenues and other sources of funds from this project area which accrued to the Hous ny income related to agency-assisted housing located outside the project area(s) should le on Line 3j. (of this Schedule A), <u>if this project area is named as beneficiary in the auti-</u> venue sources not reported on lines 3a3i., should also be reported on Line 3j. Line 3a(1) the full 100% of <u>gross</u> Tax Increment allocated <u>prior to applicable pass thro</u> (refer to Sections 33401, 33446, & 33676). Compute the required minimum percentage	be reported as "Other horizing resolution. Any bugh of funds and deductions
	and exer Tax To d	enter mptic Incr deter mpter Tax	r the amount on Line 3a(2)(A) or 3a(2)(B). Next, report the amount of Tax Increment s on and/or deferral (<u>if amount set-aside is less than required minimum (%)</u> , <u>explain the di</u> ement was exempted or deferred, <u>in addition to completing lines 3a(4) and/or 3a(5)</u> , <u>con</u> mine the amount of Tax Increment deposited to the Housing Fund [Line 3a(6)], subtrac d [Line 3a(4)] or deferred [Line 3a(5)] from the actual amount allocated to the Housing Increment:	set-aside before any <u>ifference</u>). If any amount of <u>mplete Line 4 and/or Line 5</u> . t allowable amounts
•.		• •	100% of <u>Gross Allocation</u> : \$ <u>4,360,735</u>	
		(2)	<u>Calculate only 1</u> set-aside amount: either (A) or (B) below:	
			(A) 20% required by 33334.2 (Line $3a(1) \times 20\%$): $\$ 872.147$	
			(B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u> %): \$ (Senate Bill 211, Chapter 741, Statutes of 2001)	
		(3)	Amount of set-aside (Line 3a(2)) allocated to Housing Fund \$ 872.1	<u>47</u> *
			* If, pursuant to Section 33334.3(i), less than the minimum % of Gross Tax Increment (see 3a(2) above) is being allocated from this project area, identify the project area(s) contributing the difference. Explain any other reason(s):	
				. *
			· · · · · · · · · · · · · · · · · · ·	
		(4)	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page): (\$	· .
		(5)	Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): (\$.)
	•.	(6)	Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]:	\$ <u>872,147</u>
	b.	Inte	erest Income:	\$ <u>49,895</u>
	c.	Ren	ntal/Lease Income (combine amounts separately reported to the SCO):	\$
	d.	Sale	e of Real Estate:	\$
	e.	Gra	ints (combine amounts separately reported to the SCO):	\$
	f.	Bor	nd Administrative Fees:	\$
	g.	Def	ferral Repayments (also complete Line 5c(2) on the next page):	\$
	h.	Loa	in Repayments:	\$
	i.	Deb	pt Proceeds:	\$
·	j.	Oth	er Revenue(s) [Explain and identify amount(s)]:	
		A	gency approved 5% voluntary housing set-aside \$ 218,037	
			\$	_ ·
			\$	\$ 218,037
	k.	To	Datal Project Area Receipts Deposited to Housing Fund (add lines 3a(6). through 3j.):	\$ 1,140,079

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-		Name: Redevelopment Agency of the City of Oakland Project Area Name: Broadway/MacArthur/San Pablo tion(s)
		If an exemption was claimed on Page 2, Line 3a(4) to deposit less than the required amount, complete the following information and submit a copy of the required annual "finding" to the Department:
		Check only one of the Health and Safety Code Sections below providing a basis for the exemption:
		Section 33334.2(a)(1): No need in community to increase/improve supply of lower or moderate income housing.
•		Section 33334.2(a)(2): Less than the minimum set-aside % (20% or 30%) is sufficient to meet the need.
		Section 33334.2(a)(3): Community is making substantial effort equivalent in value to minimum set-aside % (20% or 30%) and has specific contractual obligations incurred before May 1, 1991 requiring continued use of this funding.
		Note: The Section 33334.2(a)(3) exemption expired on June 30, 1993 (per subparagraph (C) of the same section). However, certain contracts entered into prior to May 1, 1991 may not be subject to the exemption sunset.
		Other: Specify code section and reason(s):
	b.	For any exemption claimed on Page 2, Line 3a(4) and/or Line 4a above, identify:
		Date that initial (1 st) finding was adopted: //// Resolution # Date sent to HCD: /// mo day yr
		Adoption date of <u>reporting year finding</u> : / / Resolution # Date sent to HCD: / / mo day yr
Def	ferr	al(s)
5.	a.	Specify the authority for deferring any set-aside on Line 3a(5). Check only one Health and Safety Code Section boxes:
		Section 33334.6(d): Applicable to project areas approved before 1986 in which the required resolution was sent to HCD before September 1986 regarding needing tax increment to meet existing obligations. Existing obligations can include those incurred after 1985, if net proceeds were used to refinance pre-1986 listed obligations.
		Note: The deferral previously authorized by Section 33334.6(e) expired. It was only allowable in each fiscal year prior to July 1, 1996 with certain restrictions.
		Other: Specify code Section and reason:
	b.	For any deferral claimed on Page 2, Line 3a(5) and/or Line 5a above, identify:
		Date that initial (1 st) finding was adopted: /// Resolution # Date sent to HCD: /// mo day yr
		Adoption date of <u>reporting year finding</u> : / / Resolution <u>#</u> Date sent to HCD: / / mo day yr
	c.	A deferred set-aside pursuant to Section 33334.6(d) constitutes indebtedness to the Housing Fund. Summarize the amount(s) of set-aside deferred over the reporting year and cumulatively as of the end of the reporting year:
		Amount of Prior Cumulative Amount Amount Deferred Deferrals Repaid Deferred (Net of Any Fiscal Year This Reporting FY During Reporting FY Amount(s) Repaid)
		(1) Last Reporting FY \$
		(2) This Reporting FY \$. \$ * *
		* The cumulative amount of deferred set-aside should also be shown on HCD-C, Line 8a.
		If the prior FY cumulative deferral shown above differs from what was reported on the last HCD report (HCD-A and HCD-C), indicate the amount of difference and the reason:
		Difference: \$ Reason(s):

.

Agency Name: Redevelopment Agency of the City of Oakland

Project Area Name: Broadway/MacArthur/San Pablo

Deferral(s) (continued)

5.

d. Section 33334.6(g) requires any agency which defers set-asides to adopt a plan to eliminate the deficit in subsequent years.
 If this agency has deferred set-asides, has it adopted such a plan? Yes No No

If yes, by what date is the deficit to be eliminated?		1	1
	mo	day	yr
If yes, when was the original plan adopted for the claimed deferral?		<u> </u>	/
	mo	day	yr
Identify Resolution # Date Resolution sent to HCD		<u>/</u>	/
	mo	day	yr
When was the last amended plan adopted for the claimed deferral?		1	/ <u> </u>
	mo	day	yr
Identify Resolution # Date Resolution sent to HCD	·	/	/
	mo	day	yr

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, <u>over the reporting year</u>, (refer to Section 33413 for unit and bedroom replacement requirements).

· · · · · · · · · · · · · · · · · · ·	Number of Households/Units/Bedroom							
Project Activity	VL	L	M	AM	Total			
Households Permanently Displaced - Elderly					0			
Households Permanently Displaced - Non Elderly			1		0			
Households Permanently Displaced -Total					0			
Units Lost (Removed or Destroyed) and Required to be Replaced		1	1		0			
Bedrooms Lost (Removed or Destroyed) and Required to be Replaced		1			0			
Above Moderate Units Lost That Agency is Not Required to Replace					0			
Above Moderate Bedrooms Lost That Agency is Not Required to Replace					0			

b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a</u>, report by income category the number of elderly and nonelderly households permanently displaced <u>over the reporting year</u>:

	Number of Households							
Other Activity	VL	L	M	AM	Total			
Households Permanently Displaced - Elderly				· ·	0			
Households Permanently Displaced - Non Elderly					0			
Households Permanently Displaced - Total					0			

c. As required in Section 33413.5, identify, <u>over the reporting year</u>, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b.

Date		<u> </u>		Name of Agency Custodian
	mo	day	yr	
Date		11		Name of Agency Custodian
	mo	day	yr	
		Piease	attach	a separate sheet of paper listing any additional housing plans adopted.

Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate, over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6).

	· · · · · · · · · · · · · · · · · · ·		Numbe	r of House	holds	
	Project Activity	VL	L	M	AM	Total
•	Households Permanently Displaced - Elderly					0
	Households Permanently Displaced - Non Elderly			·		0
	Households Permanently Displaced - Total					0

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

Date	mo	// dav vr	Name of Agency Custodian	
Date	mo	<u>/</u> day yr	Name of Agency Custodian	
		Please attach a sepa	rate sheet of paper listing any addition	al housing plans adopted.

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

No.

	mo	day	yr					mo	day y
		-			•	Num	ber of Dw	velling Units	
Name of Other Project Area(s)						/L	L	M	Total
				٠					•
		•							
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· · · · · · · · · · · · · · · · · · ·									
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			· · ·					<u> </u>	

California Retlevelopment Agencies – Fiscal Year 2006-2007 Sch A (7/1/07)

Agency Name: Redevelopment Agency of the City of Oakland

Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

- 9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.
 - a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?

	í.		
IV I		N	C

∐Yes	\$	← Total Proceeds From Sales Over Reporting Year		nits		
	SALES		VL	L	M	Total
	Units Sold Over Re	porting Year				

b. <u>Equal Units.</u> Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years? √No

[]Yes	S ← Total LMIHF Spent On Equal Units Over Reporting Year		Number of Units				
	SALES	VL	L	M	Total		
	Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr			1			
	Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago						
	Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago						
• •	Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago						

Affordable Units to be Constructed Inside the Project Area Within Two Years

10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date.

DO NOT REPORT A	NY UNITS O	N THIS SCHEDULE	A THAT ARE R	EPORTED ON OT	THER H	ICD-As	, B, OR	Ds.
<u>Col A</u> Name of Project and/or Contractor	Col B Agreement Execution Date	<u>Col C</u> Estimated Completion Date (w/in 2 yrs of Col B)	<u>Col D</u> Sch C Amount Encumbered [Line 6a]	<u>Col E</u> Sch C Amount Designated [Line 7a]	VL	L	M	Total
No scheduled units.			\$	\$				
			\$	\$			1	
			\$	\$			·	

Please attach a separate sheet of paper to list additional information.

SCHEDULE HCD-A

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Inside Project Area Activity

								for Fis	scal Year that	Ended	06 / 30	_/_ <u>2007</u> _					
Age	ency	Narr	e: <u>R</u>	<u>edevelo</u>	<u>pme</u> r	<u>ıt Ager</u>	icy of th	ne City o	<u>f Oakland</u> F	roject A	rea Name	e: <u>Cen</u>	tral City	East			
Pre	pare	's Na	ime,	Title: <u>Je</u>	effrey	<u>, P. Le</u>	<u>vin, Hs</u>	<u>g. & Poli</u>	cy Prog Coor	<u>d.</u>	Preparer's	s E-Mail	Address	s:j	<u>plevin</u> (@oaklaı	ndnet.com
Pre	pare	's T	elepł	10ne No	:	<u>_510-2</u>	<u>238-618</u>	8		_	Preparer':	s Facsin	ile No:		<u>510-23</u>	<u>8-3691</u>	
									GENERAL	INFO	RMATIO	N					
1.				Informa									•				
	a.							as adopt		A <i>C</i>	_ <u>200</u>	<u>13</u>					
		2. 3.							olicable): <u>20</u> ts? No <u>X</u>						•		
		<i>4</i> .							of Health and			icable to	extensio	on:	N/A		
				ject Are							11			_			
			(a)	Expirat	ion d	late of	Redevel	lopment	Plan:			<u>/ 29 / ;</u>					
				F		• • •	, ,				mo		yr				
			(6)	Expira	tion	date to	incur de	ebt:				<u>/ 29 / ;</u>					
			(c)	Evnira	tion	date to	receive	nroperty	/ tax revenue:		mo 07	day / <u>29</u> / (yr 2048				
			(-)	-onprid		auto to	1000110	property	ax revenue.		 mo		yr				
			(d)	Expira	tion	date to	start Er	ninent D	omain:			/ 29 / 3	-				
			``								mo		yr				
	b.	lf p	rojec	ct'area n	ame	has cha	inged, g	ive prev	ious name(s)	or numl	oer:	<u>N//</u>	1				
	c.	Yea	ır(s)	of any n	nerge	ers of th	ne proje	ct area:	<u>N/A</u>								
				-	-		•	-	<u>N/A</u>								
	A							-							·		
	d.					-			olving real pro	-							
				dded pro	-				<u>_N/A</u> _,_			_					
		(2) R	emoved	ргор	erty fro	om plan	: <u>N/A</u>	<u>, </u>								
2.									onary or Proc								
			-				-							•		· · ·) replacement -
									or removed af 6. If the ager								orovide the date
									13 requireme							,p	
	Da	e:					Resolu	tion Sco	pe (applicable	Section	n 33413 re	eauirema	ents):				
		-	10	day	yr	-			·			1					
	<u>Pos</u>	st-19	75 p:	roject ar	eas a	ind gec	graphic	areas ac	lded by amen	dment a	fter 1975	to pre-19	976 proj	ect a	reas: E	Both rep	lacement and
•	inc	lusio	nary	or prod	uctio	n requ	rements	s of Sect	ion 33413 ap	oly.							·
		TE:															•
									-3f, and 3i. ca								
									l Expenditur ying of Tran								
				discusse			Ji the i	cerassing	and or fram	, () - 1 //	11 0100 1110	ci nai ri	inus and	u une	repor	ung or v	other
	-	Fran	sfers	s-In from	m oti	her int	ernal fi	ınds: R	eport the am	ount of	transfer	red func	is on ap	plica	ble HC	CD-A,	
	1	ines	3a-j	. For ex	amp	ole, rep	ort the	amount	transferred	from the	ne Debt S	ervice F	und to	the H	lousing	g Fund	
									rcentage/am								
									share of exp <u>e Debt Servi</u>								
				(penditu					<u>v Dent Servi</u>	ce runt		<u>/-755 1.0111</u>	<u>c Ja(J)</u>	17 110 []	repor	ung uer	•
	-				_												

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Central City East

Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h.

			Il revenues and other sources of funds from this project area wh			
I	Reve	enue	ny income related to agency-assisted housing located outside the " on Line 3j. (of this Schedule A), if this project area is named	as beneficia	ry in the authorizi	
			venue sources not reported on lines 3a3i., should also be report Line 3a(1) the full 100% of gross Tax Increment allocated price		-	ffinds and doduction
t a	for f and exer	èes ente npti	(refer to Sections 33401, 33446, & 33676). Compute the require r the amount on Line 3a(2)(A) or 3a(2)(B). Next, report the amo on and/or deferral (<u>if amount set-aside is less than required mini</u>	red minimum nount of Tax imum (%), e	m percentage (%) Increment set-asi explain the differe	of gross Tax Incremer ide before any <u>nce</u>). If any amount of
5	To d	leter	ement was exempted or deferred, in <u>addition to completing line</u> mine the amount of Tax Increment deposited to the Housing Fu d [Line 3a(4)] or deferred [Line 3a(5)] from the actual amount a	ind [Line 3a	a(6)], subtract allow	wable amounts
	a.	Tax	Increment:	<u>19,628,295</u>	-	. [
			Calculate only 1 set-aside amount: either (A) or (B) below:			
			(A) 20% required by 33334.2 (Line 3a(1) x 20%): \$_	3,925,659		
•			 (B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u>%): \$ (Senate Bill 211, Chapter 741, Statutes of 2001) 			
		(3)	Amount of set-aside (Line 3a(2)) allocated to Housing Fund		\$ <u>3,925,659</u> *	
			 * If, pursuant to Section 33334.3(i), less than the minimum % Increment (see 3a(2) above) is being allocated from this pro the project area(s) contributing the difference. Explain any of 	ject area, id	entify	
					•	
					- -	•
					- 	÷
		(4)	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, ne	ext page):	 (\$	
		·			 (\$))
		(5)	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6]	t page):	- (\$)) \$ <u>_3,925,659</u>
I	Ь.	(5) (6)	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, nex	t page):	- (\$	
	b. c.	(5) (6) Inte	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, nex Total deposit to the Housing Fund [result of Line 3a(3) throug	t page): gh 3a(5)]:	- (\$	\$ <u>`3,925,659</u>
I		(5) (6) Inte Rer	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, nex Total deposit to the Housing Fund [result of Line 3a(3) throug erest Income:	t page): gh 3a(5)]:	- (\$	\$ <u>`3,925,659</u> \$ <u>581,885</u>
	c.	(5) (6) Inte Rer Sal	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, nex Total deposit to the Housing Fund [result of Line 3a(3) throug erest Income: ntal/Lease Income (<i>combine amounts separately reported to the</i>	t page): gh 3a(5)]:	- (\$	\$ <u>`3,925,659</u> \$ <u>581,885</u> \$
	c. d.	(5) (6) Inte Rer Sal Gra	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, nex Total deposit to the Housing Fund [result of Line 3a(3) throug erest Income: htal/Lease Income (<i>combine amounts separately reported to the</i> e of Real Estate:	t page): gh 3a(5)]:	- (\$	\$ <u>.3,925,659</u> \$ <u>.581,885</u> \$
	c. d <i>.</i> e.	(5) (6) Inte Rer Sal Grz Boy	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, nex Total deposit to the Housing Fund [result of Line 3a(3) throug erest Income: htal/Lease Income (combine amounts separately reported to the e of Real Estate: ants (combine amounts separately reported to the SCO):	tt page): gh 3a(5)]: SCO):	- (\$	\$ <u>`3,925,659</u> \$ <u>581,885</u> \$
	c. d. e. f.	(5) (6) Inte Rer Sal Grz Bor De	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, nex Total deposit to the Housing Fund [result of Line 3a(3) throug erest Income: htal/Lease Income (<i>combine amounts separately reported to the</i> e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): and Administrative Fees:	tt page): gh 3a(5)]: SCO):	- (\$	\$ <u>`3,925,659</u> \$ <u>581,885</u> \$
	c. d. e. f. g.	(5) (6) Inte Rer Sal Gra Bo: De	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, nex Total deposit to the Housing Fund [result of Line 3a(3) throug erest Income: ntal/Lease Income (<i>combine amounts separately reported to the</i> e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): nd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page):	tt page): gh 3a(5)]: SCO):	- (\$	\$ <u>.3,925,659</u> \$ <u>.581,885</u> \$ \$ \$ \$ \$ \$ \$ \$
	c. d. e. f. g. h.	(5) (6) Inte Rer Sal Grz Bor De Loz De	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, nex Total deposit to the Housing Fund [result of Line 3a(3) throug erest Income: htal/Lease Income (<i>combine amounts separately reported to the</i> e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): and Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page): an Repayments:	tt page): gh 3a(5)]: SCO):	- (\$	\$ <u>-3,925,659</u> \$ <u>581,885</u> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
	c. d. e. f. g. h. i.	(5) (6) Inte Rer Sal Grz Bor De Los De Los De	(if there is an amount exempted, also complete question #4, ne Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, nex Total deposit to the Housing Fund [result of Line 3a(3) throug erest Income: ntal/Lease Income (<i>combine amounts separately reported to the</i> e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): and Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page): an Repayments: bt Proceeds:	tt page): gh 3a(5)]: SCO):	(\$	\$ <u>-3,925,659</u> \$ <u>581,885</u> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

....

. a.	Ifa	an exemption was claimed on Page 2,	Line 3a(4) to deposit less	than the required amount, o	complete the following info	ormation
		submit a copy of the required annua				
	<u>Che</u>	eck only one of the Health and Safety		-		
		Section 33334.2(a)(1): No need in	-	•		
		Section 33334.2(a)(2): Less than the		-		
	L	Section 33334.2(a)(3): Community and has specific contractual obligation				or 30%)
		Note: The Section 33334.2(a)(3) e However, certain contracts				
		Other: Specify code section and rea	ason(s):			_
b.	For	r any exemption claimed on Page 2, L	ine 3a(4) and/or Line 4a a	bove, identify:		
	Dat	te that <u>initial (1st) finding</u> was adopted	l: R mo day yr	esolution <u>#</u> Date	sent to HCD:/ mo day	/ yr
	Ad	option date of reporting year finding:	/ / R	esolution <u>#</u> Date	sent to HCD: /	/
efer	- ral(s)		into day yi		nio day	yı
		ecify the authority for deferring any se	et-aside on Line 3a(5). Ch	eck only one Health and Sa	afety Code Section boxes:	
		Section 33334.6(d): Applicable to				
		before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previous	eeding tax increment to m were used to refinance pre- y authorized by Section	eet existing obligations. Ex- 1986 listed obligations. 33334.6(e) expired. It wa	xisting obligations can incl	
		before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previous	eeding tax increment to m were used to refinance pre- y authorized by Section	eet existing obligations. Ex- 1986 listed obligations.	xisting obligations can incl	
		before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previous	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 19	eet existing obligations. Ex- 1986 listed obligations. 33334.6(e) expired. It wa	xisting obligations can incl	
b	For	before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previousl allowable in each fisca Other: Specify code Section and re	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 19 ason:	eet existing obligations. Ex- 2-1986 listed obligations. 33334.6(e) expired. It wa 196 with certain restrictio	xisting obligations can incl	
ь.		before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previousl allowable in each fisca	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 19 ason: e 3a(5) and/or Line 5a abo d:/ R	eet existing obligations. Ex 2-1986 listed obligations. 33334.6(e) expired. It wa 196 with certain restriction we, identify:	xisting obligations can inclus only ns.	ude tho
b.	Dat	before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previousl allowable in each fisca Other: Specify code Section and re	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 19 ason: e 3a(5) and/or Line 5a abo d:/ R mo day yr	eet existing obligations. Ex 2-1986 listed obligations. 33334.6(e) expired. It wa 196 with certain restriction we, identify:	xisting obligations can inclus only ns	ude tho: / / yr
	Dat Ad	before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previousl allowable in each fisca Other: Specify code Section and re r any deferral claimed on Page 2, Line te that <u>initial (1st) finding</u> was adopted	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 19 ason: e 3a(5) and/or Line 5a abo d:/ R / R / R / F n 33334.6(d) constitutes	eet existing obligations. Ep 2-1986 listed obligations. 33334.6(e) expired. It was 196 with certain restriction we, identify: esolution $\underline{\#}$ Date tesolution $\underline{\#}$ Date indebtedness to the Housir	sent to HCD:/ moday sent to HCD:/ moday ng Fund. Summarize the a	ude tho
	Dat Ad	before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previousl allowable in each fisca Other: Specify code Section and re r any deferral claimed on Page 2, Line the that initial (1 st) finding was adopted loption date of reporting year finding: deferred set-aside pursuant to Sectio	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 19 ason: e 3a(5) and/or Line 5a abo d:/ R / R / R / R f mo day yr n 33334.6(d) constitutes year and cumulatively as	eet existing obligations. Ep 2-1986 listed obligations. 33334.6(e) expired. It wa 196 with certain restriction we, identify: esolution $\underline{\#}$ Date tesolution $\underline{\#}$ Date indebtedness to the Housir of the end of the reporting Amount of Prior	sent to HCD: / mo day sent to HCD: / mo day sent to HCD: / mo day ng Fund. Summarize the a g year: Cumulative Amount	ude tho
	Dat Ad	before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previousl allowable in each fisca Other: Specify code Section and re r any deferral claimed on Page 2, Line the that initial (1 st) finding was adopted loption date of reporting year finding: deferred set-aside pursuant to Sectio	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 19 ason: e 3a(5) and/or Line 5a abo d:/ R / R / R / F n 33334.6(d) constitutes	eet existing obligations. Ep 2-1986 listed obligations. 33334.6(e) expired. It was 196 with certain restriction we, identify: esolution $\underline{\#}$ Date Resolution $\underline{\#}$ Date indebtedness to the Housir of the end of the reporting	sent to HCD: / mo day sent to HCD: / mo day sent to HCD: / mo day sent to HCD: / mo day	ude tho
	Dat Ad	before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previousl allowable in each fisca Other: Specify code Section and re r any deferral claimed on Page 2, Line the that initial (1 st) finding was adopted loption date of reporting year finding: deferred set-aside pursuant to Section set-aside deferred over the reporting	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 19 ason: e 3a(5) and/or Line 5a abo d:/ R / R A source of the section of	eet existing obligations. Ep 2-1986 listed obligations. 33334.6(e) expired. It wa 96 with certain restriction we, identify: esolution # Date tesolution # Date indebtedness to the Housing of the end of the reporting Amount of Prior Deferrals <u>Repaid</u>	sent to HCD: / mo day sent to HCD: / mo day sent to HCD: / mo day g Fund. Summarize the a g year: Cumulative Amount Deferred (Net of Any	ude those / / yr / / yr
	Dat Ad	before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previousl allowable in each fisca Other: Specify code Section and re r any deferral claimed on Page 2, Line the that initial (1 st) finding was adopted loption date of reporting year finding: deferred set-aside pursuant to Section set-aside deferred over the reporting Fiscal Year	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 19 ason: e 3a(5) and/or Line 5a abo d:/ R / R A source of the section of	eet existing obligations. Ep 2-1986 listed obligations. 33334.6(e) expired. It wa 96 with certain restriction we, identify: esolution # Date tesolution # Date indebtedness to the Housing of the end of the reporting Amount of Prior Deferrals <u>Repaid</u>	sent to HCD: / mo day sent to HCD: / mo day sent to HCD: / mo day g Fund. Summarize the a g year: Cumulative Amount Deferred (Net of Any Amount(s) Repaid)	ude tho
	Dat Ad	before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previousl allowable in each fisca Other: Specify code Section and re r any deferral claimed on Page 2, Line the that initial (1 st) finding was adopted loption date of reporting year finding: deferred set-aside pursuant to Section set-aside deferred over the reporting Fiscal Year (1) Last Reporting FY	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 15 ason: e 3a(5) and/or Line 5a abo d:/ R / R / R Moday yr Y F mo day yr n 33334.6(d) constitutes year and cumulatively as Amount <u>Deferred</u> <u>This Reporting FY</u>	eet existing obligations. Ep 2-1986 listed obligations. 33334.6(e) expired. It was 196 with certain restriction eve, identify: esolution # Date Resolution # Date Resolution # Date indebtedness to the Housing of the end of the reporting Amount of Prior Deferrals <u>Repaid</u> <u>During Reporting FY</u> \$	sent to HCD: mo day sent to HCD: mo day sent to HCD: mo day sent to HCD: mo day g year: Cumulative Amount Deferred (Net of Any Amount(s) Repaid) \$ \$ * * *	ude tho
	Dat Ad A c of :	before September 1986 regarding n incurred after 1985, if net proceeds Note: The deferral previousl allowable in each fisca Other: Specify code Section and re r any deferral claimed on Page 2, Line the that initial (1 st) finding was adopted loption date of <u>reporting year finding</u> : deferred set-aside pursuant to Sectio set-aside deferred over the reporting Fiscal Year (1) Last Reporting FY (2) This Reporting FY	eeding tax increment to m were used to refinance pro- ly authorized by Section al year prior to July 1, 19 ason: e 3a(5) and/or Line 5a abo d:/ R / R 	eet existing obligations. Ex- 2-1986 listed obligations. 33334.6(e) expired. It was 96 with certain restriction we, identify: esolution # Date tesolution # Date tesolution # Date indebtedness to the Housing of the end of the reporting Amount of Prior Deferrals <u>Repaid</u> <u>During Reporting FY</u> \$ also be shown on HCD-C	sent to HCD: / mo day sent to Any Amount(s) Repaid) \$ \$ * * * *	ude th

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Central City East

Deferral(s) (continued)

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d.	Section 33334.6(g) requires any agency which defers set-asides to	adopt a plan to e	liminate the de	eficit in subsequent years.
	If this agency has deferred set-asides, has it adopted such a plan?	Yes 🗌	No 🛄	•
	If we have been doto in the definition he aliminated?	1	1	

If yes, by what date is the deficit to be chiliniated?		; ;	
	mo	day	yr
If yes, when was the original plan adopted for the claimed deferral?	_	/ ·	1
	mo	day	yr
Identify Resolution # Date Resolution sent to HCD		/ /	r
	mo	day	yr
When was the last amended plan adopted for the claimed deferral?		/ /	,
· · · · · · · · · · · · · · · ·	mo	day	yr
Identify Resolution # Date Resolution sent to HCD		/ /	i
	mo	day	yr

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

6. a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, <u>over the reporting year</u>, (refer to Section 33413 for unit and bedroom replacement requirements).

· · · · · · · · · · · · · · · · · · ·	Number of Households/Units/Bedrooms							
Project Activity	*	VL	L	M	AM	Total		
Households Permanently Displaced - Elderly						0		
Households Permanently Displaced - Non Elderly					1 .	0		
Households Permanently Displaced -Total						0		
Units Lost (Removed or Destroyed) and Required to be	Replaced					0		
Bedrooms Lost (Removed or Destroyed) and Required	to be Replaced					0		
Above Moderate Units Lost That Agency is Not Require	d to Replace		•			0		
Above Moderate Bedrooms Lost That Agency is Not Re	equired to Replace					0		

 b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of</u> <u>dwelling units and bedrooms reported on Line 6a</u>, report by income category the number of elderly and nonelderly households permanently displaced <u>over the reporting year</u>:

	Number of Households							
Other Activity		VL	L	M	AM	Total		
Households Permanently Displaced - Elderly		1				0		
Households Permanently Displaced - Non Elderly						0		
Households Permanently Displaced - Total						0		

c. As required in Section 33413.5, identify, <u>over the reporting year</u>, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b.

Date		<u>//</u>		Name of Agency Custodian	
	mo	day	yr		
Date		<u> </u>		Name of Agency Custodian	·
	mo	day	yr		
		Please	attach a	separate sheet of paper listing any addition	al housing plans adopted.

Central City East

Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

 a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate</u>, <u>over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6).

•		eholds			
Project Activity	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly				1	0
Households Permanently Displaced - Total]]	0

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

Date		<u> </u>		Name of Agency Custodian			
	mo	day	yr				•
Date		11	_	Name of Agency Custodian			
	mo	day	yr ·				
		Please	attach a ser	parate sheet of paper listing any addition	al housing plans adopted.	-	

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

🗹 No.	· .
Yes. Date initial finding was adopted? / / Reserved.	olution # Date sent to HCD;
mo day yr	mo day yr
	Number of Dwelling Units
Name of Other Project Area(s)	VL L M Total
· · · · · · · · · · · · · · · · · · ·	
· · · · · · · · · · · · · · · · · · ·	
	······

Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

- 9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.
 - a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?

$\overline{\mathcal{N}}$	N	n

□Yes	es \$			Number o			
	SALES		VL	L	M	Total	
	Units Sold Over Repo	orting Year					

b. Equal Units. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years? √No

_Yes	S ← Total LMIHF Spent On Equal Units Over Reporting Year		Numbe	er of Ui	nits
	SALES	VL	L	M	Total
	Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr			1	1
	Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago				
	Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago			-	<u> </u>
	Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago			1	

Affordable Units to be Constructed Inside the Project Area Within Two Years

10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date.

<u>Col A</u> Name of Project and/or Contractor	Col B Agreement Execution Date	<u>Col C</u> Estimated Completion Date (w/in 2 yrs of Col B)	<u>Col D</u> Sch C Amount Encumbered [Line 6a]	<u>Col E</u> Sch C Amount Designated [Line 7a]	VL	L	M	Tota
Orchards on Foothill	2/1/07	5/31/08		\$ 1,025,000		64		64

Please attach a separate sheet of paper to list additional information.

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Inside Project Area Activity

		for Fiscal Year that En	ded <u>06 / 30 / 2007</u>	
Age	ency N	ame: Redevelopment Agency of the City of Oakland Proje	ect Area Name: <u>Central District</u>	
Pre	parer's	Name, Title: Jeffrey P. Levin, Hsg. & Policy Prog Coord.	Preparer's E-Mail Address:jplevin@oaklandnet.com	
Pre	parer's	Telephone No: <u>510-238-6188</u>	Preparer's Facsimile No: <u>510-238-3691</u>	
		GENERAL IN	FORMATION	
1.		ct Area Information		
		 Year 1st plan for project area was adopted: Year that plan was last arearded (if ampliable): 2006 	<u>_1969</u>	
		 Year that plan was last amended (if applicable): <u>2006</u> Was plan amended to extend time limits? No 		
		If plan was extended, identify Section of Health and Saf		
	5	5. Project Area Time Limits:		
		(a) Expiration date of Redevelopment Plan:	<u>07 / 24 / 2032</u> mo day yr	
		(b) Expiration date to incur debt:	-07 / 24 / 2021	
		(b) Expiration date to mean debt.	$m_0 day yr$	
		(c) Expiration date to receive property tax revenue:	07 / 24 / 2047	
			mo day yr	
		(d) Expiration date to start Eminent Domain:	07 / 24 / 2013	
			mo day yr	
	b. I	If project area name has changed, give previous name(s) or r	number: <u>N/A</u>	
	с. У	Year(s) of any mergers of the project area: <u>N/A</u>	· ,	
	1	dentify former project areas that merged: <u>N/A</u>		
	d. 3	Year(s) project area plan was amended involving real proper	rty that either:	
		(1) Added property to plan: _2001_,	· · · · · · · · · · · · · · · · · · ·	
		(2) Removed property from plan: <u>N/A</u> , , ,		
2.	Affor <u>Pre-1</u> requit 3341	rdable Housing Replacement and/or Inclusionary or Product <u>976 project areas not subsequently amended after 1975</u> : Purements apply to dwelling units destroyed or removed after	ion Requirements (Section 33413). rrsuant to Section 33413(d), only Section 33413(a) replacement 1995. The Agency can choose to apply all or part of Section has elected to apply all or part of Section 33413, provide the date	
	Date:	:/ / Resolution Scope (applicable Se modayyr	ection 33413 requirements):	
		1975 project areas and geographic areas added by amendme sionary or production requirements of Section 33413 apply.	ent after 1975 to pre-1976 project areas: Both replacement and	
	Offic Tran	TE: bunts to report on HCD-A lines 3a(1), 3b-3f, and 3i. can l ce (SCO) on the Statement of Income and Expenditures a usactions Report, except for the reclassifying of Transfer ces as discussed below:	as part of the Redevelopment Agency's Financial	
	lin for Lir <u>no</u>	ansfers-In from other internal funds: Report the amountes 3a-j. For example, report the amount transferred from the deposit of the required set-aside percentage/amounter 3a(1) and report the Housing Fund's share of expendit the transferred from the Debt Service Internet the transferred from transferred from the transferred from transferre	om the Debt Service Fund to the Housing Fund t by reporting gross tax increment on HCD-A, itures for debt service on HCD-C, Line 4c. <u>Do</u>	

Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h.

Project Area Housing Fund Revenues and Other Sources

3. Report all revenues and other sources of funds from this project area which accrued to the Housing Fund over the reporting year. Any income related to agency-assisted housing located outside the project area(s) should be reported as "Other Revenue" on Line 3j. (of this Schedule A), if this project area is named as beneficiary in the authorizing resolution. Any other revenue sources not reported on lines 3a.-3i., should also be reported on Line 3j.

'Enter on Line 3a(1) the full 100% of gross Tax Increment allocated prior to applicable pass through of funds and deductions for fees (refer to Sections 33401, 33446, & 33676). Compute the required minimum percentage (%) of gross Tax Increment and enter the amount on Line 3a(2)(A) or 3a(2)(B). Next, report the amount of Tax Increment set-aside before any exemption and/or deferral (if amount set-aside is less than required minimum (%), explain the difference). If any amount of Tax Increment was exempted or deferred, in addition to completing lines 3a(4) and/or 3a(5), complete Line 4 and/or Line 5. To determine the amount of Tax Increment deposited to the Housing Fund [Line 3a(6)], subtract allowable amounts exempted [Line 3a(4)] or deferred [Line 3a(5)] from the actual amount allocated to the Housing Fund [Line 3a(3)].

	Tax	d [Line 3a(4)] or deferred [Line 3a(5)] from the actual amou Increment:				
	(1)	100% of Gross Allocation:	\$ <u>43,6</u>	35,081		
	(2)	Calculate only I set-aside amount: either (A) or (B) below	:			
		(A) 20% required by 33334.2 (Line $3a(1) \times 20\%$):	\$ <u>8,7</u>	<u>27,016</u>		
		 (B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u>%): (Senate Bill 211, Chapter 741, Statutes of 2001) 	\$		- ``	
	(3)	Amount of set-aside (Line 3a(2)) allocated to Housing Fun	d		\$ <u>8,727,016</u> *	
		* If, pursuant to Section 33334.3(i), less than the minimum Increment (see 3a(2) above) is being allocated from this the project area(s) contributing the difference. Explain a	project	area, iden		
	(4)	Amount Exempted [Health & Safety Code Section 33334.2 (if there is an amount exempted, also complete question #4		age):	(\$	
	(5)	Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5,		ge):	(\$	
	(6)	Total deposit to the Housing Fund [result of Line 3a(3) thr	ough 3a	a(5)]:	··	\$ <u>8,727,016</u>
b.	Inte	rest Income:				\$ <u>1,730,407</u>
c.	Ren	tal/Lease Income (combine amounts separately reported to	the SC(2):		\$
d.	Sale	of Real Estate:		•		\$
e.	Gra	nts (combine amounts separately reported to the SCO):				\$
f.	Bor	d Administrative Fees:				\$
g.	Def	erral Repayments (also complete Line 5c(2) on the next pag	;e):			\$
h.	Loa	n Repayments:				\$ <u>1,631,474</u>
i.	Deb	ot Proceeds:				\$
j.	Oth	er Revenue(s) [Explain and identify amount(s)]:		,		
	A	gency approved 5% voluntary housing set-aside	\$	2,181,7	/54	
			\$			
			\$			\$ 2,181,754

k. Total Project Area Receipts Deposited to Housing Fund (add lines 3a(6). through 3j.):

					· · · · · · · · · · · · · · · · · · ·	
ency	Nar	ne: <u>Redevelopment Agency of the Ci</u>	ty of Oakland Project Are	a Name:C	entral District	
emnt	ion	(c)				•
a.	If ar	n exemption was claimed on Page 2,			nt, complete the fo	llowing information
(<u>Che</u>	ck only one of the Health and Safety	Code Sections below pro	viding a basis for the ex	kemption:	
		Section 33334.2(a)(1): No need in a	community to increase/im	prove supply of lower of	or moderate incom	e housing.
!		Section 33334.2(a)(2): Less than th	e minimum set-aside % (2	0% or 30%) is sufficie	nt to meet the need	I.
l						
ſ		Other: Specify code section and rea	son(s):			
b. .	For	any exemption claimed on Page 2, L	ine 3a(4) and/or Line 4a a	bove, identify:		
]	Date	e that <u>initial (1st) finding</u> was adopted	: / / R mo day yr	esolution <u>#</u> D	ate sent to HCD:	/ / mo day yi
	Ado	option date of <u>reporting year finding</u> :	/ / R mo day yr	esolution <u>#</u> [Date sent to HCD:	/ / mo day y
pency Name: Redayelopment Auency of the City of Oakland Project Area Name:						
		incurred after 1985, if net proceeds Note: The deferral previously	were used to refinance pre y authorized by Section	-1986 listed obligation 33334.6(e) expired. It	s. was only	ons can include th
				90 with certain restri		
b.	For	any deferral claimed on Page 2. Line	and/or Line 5a abo	ve, identify:		
		· · ·		-	Date sent to HCD:	/ / mo day y
						marize the amoun
	-	Fiscal Year		Deferrals <u>Repaid</u>	Deferred (N	let of Any
	Ī	(1) Last Reporting FY		Period States	\$	
				• •	1	
		(2) This Reporting FY	\$	\$	\$*	*

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Central District

Deferral(s) (continued)

5.

d. Section 33334.6(g) requires any agency which defers set-asides to adopt a plan to eliminate the deficit in subsequent years. If this agency has deferred set-asides, has it adopted such a plan? Yes No

If yes, by what date is the deficit to be eliminated?		1 1	1
	mo	day	yr
If yes, when was the original plan adopted for the claimed deferral?	·	<u>/</u>	/
	mo	day	yr
Identify Resolution # Date Resolution sent to HCD		1	/
	mo	day	yr
When was the last amended plan adopted for the claimed deferral?		<u> </u>	/
	mo	day	yr
Identify Resolution # Date Resolution sent to HCD		<u> </u>	/
	mo	day	yr

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

6. a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, <u>over the reporting year</u>, (refer to Section 33413 for unit and bedroom replacement requirements).

	Number	of Hou	seholds	/Units/H	Bedrooms
Project Activity	VL	L	M	AM	Total
Households Permanently Displaced - Elderly		1			0
Households Permanently Displaced - Non Elderly			1	1	0
Households Permanently Displaced -Total				+ ·	0
Units Lost (Removed or Destroyed) and Required to be Replaced		1			0
Bedrooms Lost (Removed or Destroyed) and Required to be Replaced	-	1		-	0
Above Moderate Units Lost That Agency is Not Required to Replace			· I · · ·		0
Above Moderate Bedrooms Lost That Agency is Not Required to Replace					0

b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a</u>, report by income category the number of elderly and nonelderly households permanently displaced <u>over the reporting year</u>:

·	Number of Households							
Other Activity	VL	L	M	AM	Total			
Households Permanently Displaced - Elderly			1		0.			
Households Permanently Displaced - Non Elderly			1		0			
Households Permanently Displaced - Total		1	†		0			

c. As required in Section 33413.5, identify, <u>over the reporting year</u>, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b.

Date		<u> </u>		Name of Agency Custodian	
	mo	day	yr	•	
Date		1		Name of Agency Custodian	
	mo	day	yr		
		Please	attach a	separate sheet of paper listing any addition	nal housing plans adopted.

Central District

Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

 As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate, over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6).

	Number of Households							
Project Activity	VL	L	M	AM	Total			
Households Permanently Displaced - Elderly					0			
Households Permanently Displaced - Non Elderly					0			
Households Permanently Displaced - Total			:	1	0			

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

Date		<u> </u>		Name of Agency Custodian	
	mo	day	уг		
Date		<u> </u>		Name of Agency Custodian	
	mo	day	yr		
		Please	attach a	a separate sheet of paper listing any additional housing plans adopted.	
			attaoli a	to the second se	

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

☑ No.

Yes. Date initial finding was adopted?	//	Resolution	# D	ate sent to H	CD: <u>/</u>	<u></u>
	mo day	yr .			mo	day yr
•			Num	<u>ber of Dwel</u>	ling Units	
Name of Other Project Area(s)			VL [*]	L	M	Total
		· · · · ·				
						_
· · ·						
		-				
					-	

Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

- 9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.
 - a. <u>Sales.</u> Did the agency permit the sale of any owner-occupied units during the reporting year?

Yes \$					
SALES		VL	L	M	Total
Units Sold Ove	r Reporting Year				

<u>Equal Units.</u> Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?

[]Yes	S ← Total LMIHF Spent On Equal Units Over Reporting Year		Numbe	er of Ui	nits
	SALES	VL	L	M	Total
	Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr				
	Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago				1
	Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago		<u>-</u> -		
	Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago	-			1

Affordable Units to be Constructed Inside the Project Area Within Two Years

10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date.

<u>Col A</u> Name of Project and/or Contractor	Col B Agreement Execution Date	<u>Col C</u> Estimated Completion Date (w/in 2 yrs of Col B)	<u>Col D</u> Sch C Amount Encumbered [Line 6a]	<u>Col E</u> Sch C Amount Designated [Line 7a]	VL	L	M	Total
Madison Apartments	3/27/06	3/31/08	\$4,522,915		78			78
Fox Courts	8/1/07	3/1/09	\$4,950,000		40	39		79

Please attach a separate sheet of paper to list additional information.

SCHEDULE HCD-A Inside Project Area Activity

for Fiscal	Year t	that	Ended	_06_/	/ <u>_30</u>	/ <u>2007</u>
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							101 .	1 13041 1	Cal that I		<u>0_7_50</u>		2007						
Ag	ency	Name	e: <u>R</u>	<u>edevelopr</u>	nent Ag	gency of	the City	of Oak	<u>land</u> Pr	oject Ar	ea Nam	ie:	<u>Colis</u>	eum					
Pre	pare	's Na	me,	Title: <u>Jef</u>	frey P. I	<u>Levin, H</u>	lsg. & Po	olicy Pr	og Coorc	. Р	reparer	's E-	Mail A	Addres	s:j	<u>plevin(</u>	@oakl	andnet	.com
Pre	pare	r's Te	leph	one No:	51	<u>0-238-6</u>	188	•		P	reparer	's Fa	acsimi	le No:		<u>510-23</u>	8-369	<u>1</u>	
								GEN	TERAL	INFOR	MATIC	ON							
Ι.	Pro	ject A	rea	Informati	ion		•												
	a.			er 1 st plan							_19	<u>95</u> _							
		2.	Yea	ar that pla	n was la	ast amen	ded (if a	pplicab	le): <u>200</u>							•			
				s plan am															
		4.	If p	lan was e:	xtended	, identif	y Sectio	n of Hea	alth and S	Safety Co	ode app	lical	ble to (extensi	on: _	<u>3333</u>	<u>3.2(d)</u>		
		5.	Pro	ject Area	Time L	imits:				•									
			(a)	Expiratio	n date (of Redev	velopme	nt Plan:			_ <u>07</u>	<u>_/_2</u>	<u>9 / 2</u>	<u>028</u>			•		
											mo)	day	yr					•
			(b)	Expiration	on date	to incur	debt:				07	/ 2	28 / 2	017					
			• •	-							mo		day	yr					
			(c)	Expiration	on date	to receiv	ve nrone	rtv tax r	revenue:				<u>19</u> / <u>2</u>	•					
			(-)	-;F							mo	. –	day	yr					
			< 1\				- • •	.		•			-	-					
			(d)	Expiration	on date	to start I	Eminent	Domaii	n:				<u>5 / 2</u>	· · · ·					•
											mo		day	yr					
	b.	If pr	ojec	et area nar	ne has o	changed	, give pr	evious r	name(s) c	r numbe	r:		<u>N/A</u>				<u></u>		
	c.	Yea	r(s)	of any me	ergers o	f the pro	ject area	a: <u>N//</u>	<u>4</u>						• .				
•		Iden	tify	former pi	oject a	reas that	merged	: <u>N//</u>	<u> </u>		<u></u>	_			•		,		
	d.	Yea	r(s)	project ar	ea plan	was am	ended ir	ivolving	g real pro	perty tha	t either:	:							
		(1)	A	dded prop	erty to	plan:			<u>1997 ,</u>	,	,				•				
		(2)	Re	emoved p	roperty	from pla	an: <u>N</u>	<u>/A_,</u>	,	<u> </u>							•	•	
2.	Pre req 334 of 1	<u>-1976</u> uirem 13 to he res	<u>ents</u> a p solut	tion and ti //	<u>s not sul</u> dwellin a plan a he appli	bsequent og units o dopted l icable So	tly amen lestroye before 1 ection 33	<u>ided afte</u> d or rem 976. If 3413 rec	er 1975: noved aft the agene quiremen	Pursuan er 1995. cy has el ts addres	to Sec The A ected to sed in t	tion genc app the s	33413 by can bly all cope c	3(d); on choose or part of the re	ily Se to ap of Se esolut	ply all ction 3 ion.	or pai 3413,	rt of Se provid	ection le the date
		m	0	day	yr						•								<u></u>
				roject area or produc							<u>er 1975</u>	<u>to r</u>	ore-19	<u>76 proj</u>	ect ar	reas: E	loth re	placen	nent and
	NC)TE:												•					
	An Of Tr	nount fice (S ansac	SCC ctior	report o D) on the is Report discussed	Statem , excep	ent of li t for the	ncome a	nd Exp	oenditur	es as par	t of the	e Re	develo	opmen	t Age	ncy's	Finan	cial	
	- 1 1 1	Frans ines 3 for th Line 3 not re	sfers Ba-j. e de Ba(1 Spor	For exa For exa posit of t and rep t <u>"net" for</u> trenditur	other i mple, r he requ ort the unds tr	internal report th uired se Housin ansferre	he amou t-aside _l 1g Fund e <u>d from</u>	int tran percent 's share the Del	isferred age/amo e of expe	from the unt by r nditures	Debt S eportin for de	Serv ng gi bt se	/ice Fu ross ta ervice	and to ax incr on HC	the H emen CD-C	lousing t on H , Line	g Fund CD-A 4c. <u>D</u>	d ., <u>)o</u>	•

Coliseum Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h.

California Redevelopment Agencies - Fiscal Year 2006-2007 Sch A (7/1/07)

5.	Rep	ect Area Housing Fund Revenues and Other Sources Report all revenues and other sources of funds from this project area which accrued to the Housing Fund over the reporting										
	year. Any income related to agency-assisted housing located outside the project area(s) should be reported as "Other Revenue" on Line 3j. (of this Schedule A), <u>if this project area is named as beneficiary in the authorizing resolution</u> . Any											
	Ente	other revenue sources not reported on lines 3a3i., should also be reported on Line 3j. Enter on Line 3a(1) the full 100% of gross Tax Increment allocated prior to applicable pass through of funds and deductions										
	and exer	ente mpti	(refer to Sections 33401, 33446, & 33676). Compute the re r the amount on Line 3a(2)(A) or 3a(2)(B). Next, report the on and/or deferral (<u>if amount set-aside is less than required r</u> rement was exempted or deferred, <u>in addition to completing</u> .	e amount of Tax ninimum (%), e	Increment set-aside	e before any <u>e)</u> . If any amount of						
			mine the amount of Tax Increment deposited to the Housing d [Line 3a(4)] or deferred [Line 3a(5)] from the actual amou									
:	a.		Increment: 100% of Gross Allocation:	\$ <u>27,637,998</u>								
		(2)	Calculate only 1 set-aside amount: either (A) or (B) below	:								
			(A) 20% required by 33334.2 (Line 3a(1) x <u>20</u> %):	\$ <u>5,527,600</u>								
			 (B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u>%): (Senate Bill 211, Chapter 741, Statutes of 2001) 	\$								
		(3)	Amount of set-aside (Line 3a(2)) allocated to Housing Fun	d.	\$ <u>5,527,600</u> *	-						
			* If, pursuant to Section 33334.3(i), less than the minimum Increment (see 3a(2) above) is being allocated from this the project area(s) contributing the difference. Explain a	entify								
			·		_							
			·		 _							
•					- `							
		(4)	Amount Exempted [Health & Safety Code Section 33334.2 (if there is an amount exempted, also complete question #4		- (\$)						
				, next page):	- (\$	_)						
		(5)	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6]	, next page): next page):	· ·)) \$ _ <u>5,527,600</u>						
	b.	(5) (6)	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5,	, next page): next page):	· ·) \$ <u>_5,527,600</u> \$ <u>_2,267,647</u>						
	b. с.	(5) (6) Inte	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5, Total deposit to the Housing Fund [result of Line 3a(3) the	, next page): next page): rough 3a(5)]:	· ·							
		(5) (6) Inte Rer	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5, Total deposit to the Housing Fund [result of Line 3a(3) the erest Income:	, next page): next page): rough 3a(5)]:	· ·							
	c.	(5) (6) Inte Rer Sale	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5, Total deposit to the Housing Fund [result of Line 3a(3) the erest Income: ntal/Lease Income (combine amounts separately reported to	, next page): next page): rough 3a(5)]:	· ·							
	c. d.	(5) (6) Inte Rer Sale Gra	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5, Total deposit to the Housing Fund [result of Line 3a(3) the erest Income: ntal/Lease Income (<i>combine amounts separately reported to</i> e of Real Estate:	, next page): next page): rough 3a(5)]:	· ·							
	c. d. e.	(5) (6) Inte Rer Sale Gra Bor	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5, Total deposit to the Housing Fund [result of Line 3a(3) the erest Income: htal/Lease Income (combine amounts separately reported to e of Real Estate: ints (combine amounts separately reported to the SCO):	, next page): next page): rough 3a(5)]: <i>the SCO</i>):	· ·							
	c. d. e. f.	(5) (6) Inte Rer Sale Gra Bor Def	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5, Total deposit to the Housing Fund [result of Line 3a(3) the erest Income: htal/Lease Income (<i>combine amounts separately reported to</i> to f Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): and Administrative Fees:	, next page): next page): rough 3a(5)]: <i>the SCO</i>):	· ·							
	c. d. e. f. g.	(5) (6) Inte Rer Sale Gra Bor Def Loa	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5, Total deposit to the Housing Fund [result of Line 3a(3) the erest Income: htal/Lease Income (<i>combine amounts separately reported to</i> to of Real Estate: htts (<i>combine amounts separately reported to the SCO</i>): hd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page	, next page): next page): rough 3a(5)]: <i>the SCO</i>):	· ·							
	c. d. e. f. g. h.	(5) (6) Inte Rer Sak Gra Bor Def Los Def	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5, Total deposit to the Housing Fund [result of Line 3a(3) the erest Income: htal/Lease Income (<i>combine amounts separately reported to</i> e of Real Estate: htts (<i>combine amounts separately reported to the SCO</i>): hd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page an Repayments:	, next page): next page): rough 3a(5)]: <i>the SCO</i>):	· ·							
	c. d. e. f. g. h. i.	(5) (6) Inte Rer Sale Gra Bor Def Loa Def Oth	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5, Total deposit to the Housing Fund [result of Line 3a(3) the erest Income: htal/Lease Income (<i>combine amounts separately reported to</i> e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): hd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page an Repayments: bt Proceeds:	, next page): next page): rough 3a(5)]: the SCO): ge):	· ·							
	c. d. e. f. g. h. i.	(5) (6) Inte Reir Sale Gra Bor Def Loss Def Oth A	(if there is an amount exempted, also complete question #4 Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5, Total deposit to the Housing Fund [result of Line 3a(3) the erest Income: htal/Lease Income (<i>combine amounts separately reported to</i> to f Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): hd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page an Repayments: bt Proceeds: her Revenue(s) [Explain and identify amount(s)]:	<pre>s, next page): next page): rough 3a(5)]: the SCO): ge): </pre>	(\$							

		me: Redevelopment Agency of the C	City of Oakland Project Are	ea Name:	Coliseum
<u>Exemp</u> 4. a.	Ifa	(<u>s)</u> n exemption was claimed on Page 2, 1 <u>submit a copy of the required annua</u>	Line 3a(4) to deposit less al "finding" to the Departm	than the required amount, c	complete the following information
	<u>Ch</u> e	eck only one of the Health and Safety	y Code Sections below pro	viding a basis for the exem	ption:
		Section 33334.2(a)(1): No need in	community to increase/im	prove supply of lower or m	oderate income housing.
		Section 33334.2(a)(2): Less than the	he minimum set-aside % (2	20% or 30%) is sufficient to	meet the need.
		Section 33334.2(a)(3): Community and has specific contractual obligat			
		Note: The Section 33334.2(a)(3) However, certain contract			graph (C) of the same section). ject to the exemption sunset.
		Other: Specify code section and re	ason(s):		
· b.		any exemption claimed on Page 2, I	Line 3a(4) and/or Line 4a a	bove, identify:	·
		te that initial (1 st) finding was adopte		-	sent to HCD: / / mo day yr
	Ad	option date of <u>reporting year finding</u>	/ R	esolution <u>#</u> Date	sent to HCD: / /
<u>Deferr</u>					
5. a.	Spe	ecify the authority for deferring any s	et-aside on Line 3a(5). <u>Ch</u>	neck only one Health and S	afety Code Section boxes:
		Section 33334.6(d): Applicable to before September 1986 regarding r incurred after 1985, if net proceeds	needing tax increment to m	eet existing obligations. Ex	
		Note: The deferral previous allowable in each fisc		33334.6(e) expired. It wa 96 with certain restrictio	
		Other: Specify code Section and re	eason:		
b.	For	r any deferral claimed on Page 2, Lin	ie 3a(5) and/or Line 5a abo	ove, identify:	
		te that initial (1 st) finding was adopte			sent to HCD: / / mo day yr
· .	Ad	option date of <u>reporting year finding</u>	mo day yr	Resolution <u>#</u> Date	sent to HCD: / / / mo day yr
	κ.	leferred set-aside pursuant to Section			
c.		set-aside deferred over the reporting			
C.		set-aside deferred over the reporting Fiscal Year	Amount <u>Deferred</u> This Reporting FY	Amount of Prior Deferrals <u>Repaid</u> <u>During Reporting FY</u>	Cumulative Amount Deferred (Net of Any Amount(s) Repaid)
c.				Deferrals Repaid	Deferred (Net of Any
c.		Fiscal Year		Deferrals Repaid	Deferred (Net of Any Amount(s) Repaid)
c.		Fiscal Year (1) Last Reporting FY	This Reporting FY	Deferrals <u>Repaid</u> <u>During Reporting FY</u>	Deferred (Net of Any Amount(s) Repaid) \$ \$ * *
c.	of	Fiscal Year (1) Last Reporting FY (2) This Reporting FY	This Reporting FY This Reporting FY S deferred set-aside should nown above differs from v	Deferrals <u>Repaid</u> <u>During Reporting FY</u> \$ \$ also be shown on HCD-C	Deferred (Net of Any Amount(s) Repaid) \$ \$ * * C, Line 8a.

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Deferral(s) (continued)

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d.	Section 33334.6(g) requires any agen If this agency has deferred set-asides,		opt a plan Yes	-	minate No 🗌	
	If yes, by what date is the deficit to be		/	/		
			mo	day	yr	
	If yes, when was the original plan add	pted for the claimed deferral?		[<u>/</u>	
			mo	day	yr	, ,
	Identify Resolution #	Date Resolution sent to HCD		<u>/</u>	<u> </u>	
			mo	day	yr	
	When was the last amended plan ado	pted for the claimed deferral?		1	/	
	·		mo	day	yr	
	Identify Resolution #	Date Resolution sent to HCD		/	/	_
			mo	day	yr	-
				_		

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, <u>over the reporting year</u>, (refer to Section 33413 for unit and bedroom replacement requirements).

Number	Number of Households/Units/Bedrooms							
VL	L	M	AM	Total				
				0				
		1	1	0				
				0				
		<u> </u>		0				
		1		0				
				0				
				0				

b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of</u> <u>dwelling units and bedrooms reported on Line 6a</u>, report by income category the number of elderly and nonelderly households permanently displaced <u>over the reporting year</u>:

	Number of Households								
Other Activity		VL	L	M	AM	Total			
Households Permanently Displaced - Elderly					1	0			
Households Permanently Displaced - Non Elderly						0			
Households Permanently Displaced - Total	•			1		0			

c. As required in Section 33413.5, identify, over the reporting year, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b.

Date		<u> </u>		Name of Agency Custodian	
•	mo	day	yr		
Date		1/		Name of Agency Custodian	
	mo	day	yr		
		Please	attach a	separate sheet of paper listing any additional	housing plans adopted.

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Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

7. a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate, over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6).

	Number of Households								
Project Activity		L	M	AM	Total				
Households Permanently Displaced - Elderly					0				
Households Permanently Displaced - Non Elderly					0				
Households Permanently Displaced - Total					0				

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

Date		<u> </u>		Name of Agency Custodian	
	mo	day	yr		
Date		<u> </u>	, 	Name of Agency Custodian	
	mo	day	yr		
		Please	attach	separate sheet of paper listing any additional housing plans adopted.	

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8: Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

] Yes.	Date initial finding was adopted? _	/	/	Resolutio	on #	D	ate sent to H	CD: <u>/</u>	·····/·····/
		mo	day y	r,				mo	day yı
	-		_			Num	ber of Dwel	ling Units	
	Name of Other Project Area(s)					VL (L	M	Total
									1
	·····								1
	······································							······	1
· ··									+
	······································	· · · · · · · · · · · · · · · · · · ·							+
								·	
									+
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Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

- 9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.
 - a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?
 - ⊡No

Yes	\$	← Total Proceeds From Sales Over Reporting Year]	Numbe	r of Un	lits
	SALES		VL	L	M	Total
	Units Sold Over Repo	orting Year				

b. <u>Equal Units</u>. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?

□Yes	S ← Total LMIHF Spent On Equal Units Over Reporting Year		Numbe	er of Ur	nits
•	SALES	VL	L	M	Total
	Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr				
	Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago				
	Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago				
	Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago				

Affordable Units to be Constructed Inside the Project Area Within Two Years

10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date.

<u>Col A</u> Name of Project and/or Contractor	<u>Col B</u> Agreement Execution Date	<u>Col C</u> Estimated Completion Date (w/in 2 yrs of Col B)	<u>Col D</u> Sch C Amount Encumbered [Line 6a]	<u>Col E</u> Sch C Amount Designated [Line 7a]	VL	L	M	Total
Lion Creek Crossing, Phase III	11/1/06	6/30/08	\$3,000,000	\$				
		······································						

Please attach a separate sheet of paper to list additional information.

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SCHEDULE I	HCD-A
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Inside Project Area Activity

for Fiscal Year that Ended	06 / 30 / 2007
Agency Name: Redevelopment Agency of the City of Oakland Project A	ea Name:Oak_Center
Preparer's Name, Title: <u>Jeffrey P. Levin, Hsg. & Policy Prog Coord.</u>	Preparer's E-Mail Address:jplevin@oaklandnet.com
Preparer's Telephone No: 510-238-6188 F	reparer's Facsimile No:510-238-3691
GENERAL INFOR	MATION
 Project Area Information Year 1st plan for project area was adopted: 	
(a) Expiration date of Redevelopment Plan:	_ <u>01 / 01 / 2012</u> mo day yr
(b) Expiration date to incur debt:	01 / 01 / 2004
(c) Expiration date to receive property tax revenue:	mo day yr _ <u>01 / 01 / 2022</u>
(d) Expiration date to start Eminent Domain:	<u>12 / 16 / 1998</u> mo day yr
b. If project area name has changed, give previous name(s) or number	er: <u>N/A</u>
• c. Year(s) of any mergers of the project area: <u>N/A</u>	· · · · · · · · · · · · · · · · · · ·
Identify former project areas that merged: <u>N/A</u>	
d. Year(s) project area plan was amended involving real property that	at either:
(1) Added property to plan: <u>N/A</u> ,,	
(2) Removed property from plan: <u>N/A</u> ,,	
 Affordable Housing Replacement and/or Inclusionary or Production R <u>Pre-1976 project areas not subsequently amended after 1975</u>: Pursuar requirements apply to dwelling units destroyed or removed after 1995. 33413 to a project area plan adopted before 1976. If the agency has ex- of the resolution and the applicable Section 33413 requirements addres 	t to Section 33413(d), only Section 33413(a) replacement The Agency can choose to apply all or part of Section ected to apply all or part of Section 33413, provide the date
Date: / / Resolution Scope (applicable Section mo day yr	33413 requirements):
Post-1975 project areas and geographic areas added by amendment af inclusionary or production requirements of Section 33413 apply.	ter 1975 to pre-1976 project areas: Both replacement and
NOTE: Amounts to report on HCD-A lines 3a(1), 3b-3f, and 3i. can be tal Office (SCO) on the Statement of Income and Expenditures as pa Transactions Report, except for the reclassifying of Transfers-In Sources as discussed below:	rt of the Redevelopment Agency's Financial
Transfers-In from other internal funds: Report the amount of lines 3a-j. For example, report the amount transferred from th for the deposit of the required set-aside percentage/amount by Line 3a(1) and report the Housing Fund's share of expenditure not report "net" funds transferred from the Debt Service Fund service expenditures on HCD-C, Line 4c.	e Debt Service Fund to the Housing Fund reporting gross tax increment on HCD-A, s for debt service on HCD-C, Line 4c. <u>Do</u>

Oak Center

Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h.

California Redevelopment Agencies – Fiscal Year 2006-2007 Sch A (7/1/07)

<u>or9</u>	ject	Area	a Housing Fund Revenues and Other Sources	•	
3.	yea.	to the Housing Fund over the report ea(s) should be reported as "Other ry in the authorizing resolution. Any 3j.			
	for and exe Tay To exe	fees fente mptie (Incr deter empte	Line $3a(1)$ the full 100% of gross Tax Increment allocated prior to applica (refer to Sections 33401, 33446, & 33676). Compute the required minimum in the amount on Line $3a(2)(A)$ or $3a(2)(B)$. Next, report the amount of Tax on and/or deferral (if amount set-aside is less than required minimum (%), even rement was exempted or deferred, in addition to completing lines $3a(4)$ and/ mine the amount of Tax Increment deposited to the Housing Fund [Line 3a d [Line $3a(4)$] or deferred [Line $3a(5)$] from the actual amount allocated to	m percentage (%) of gross Tax Increment t Increment set-aside before any <u>explain the difference</u>). If any amoun <u>for 3a(5), complete Line 4 and/or Lin</u> (6)], subtract allowable amounts	ner t of
	a.		Increment: 100% of <u>Gross Allocation</u> : \$ <u>1,599,400</u>		
		(2)	Calculate only 1 set-aside amount: either (A) or (B) below:	•	•
			(A) 20% required by 33334.2 (Line 3a(1) x <u>20</u> %): \$ <u>_319,880</u>		
			(B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u> %): \$ (Senate Bill 211, Chapter 741, Statutes of 2001)		
		(3)	 Amount of set-aside (Line 3a(2)) allocated to Housing Fund * If, pursuant to Section 33334.3(i), less than the minimum % of Gross Ta Increment (see 3a(2) above) is being allocated from this project area, ide the project area(s) contributing the difference. Explain any other reason 	entify	
				-	
			Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page):	- - (\$) (\$)	
		(5)	(if there is an amount exempted, also complete question #4, next page):	- - (\$) (\$) \$_ <u>319,880</u>	
•	b.	(5) (6)	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page):	(\$)	
	b. c.,	(5) (6) Inte	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]:	(\$) \$ <u>.319,880</u>	
		(5) (6) Inte Rer	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]: erest Income;	(\$) \$ <u>319,880</u> \$ <u>_18,300</u>	
	с. _.	(5) (6) Inte Rer Sale	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]: erest Income; ntal/Lease Income (combine amounts separately reported to the SCO):	(\$) \$ <u>319.880</u> \$ <u>18.300</u> \$	
	с. d.	(5) (6) Inte Rer Sale Gra	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]: erest Income; ntal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate:	(\$) \$ <u>319,880</u> \$ <u>18,300</u> \$ \$	
	c. d. e.	(5) (6) Inte Rer Sale Gra Bor	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]: erest Income; ntal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>):	(\$) \$ <u>319,880</u> \$ <u>18,300</u> \$ \$ \$ \$	
	c. d. e. f.	(5) (6) Inte Rer Sale Gra Boi De:	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]: erest Income; ntal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): nd Administrative Fees:	(\$) \$ <u>319,880</u> \$ <u>18,300</u> \$ \$ \$ \$ \$	
	c., d. e. f. g.	(5) (6) Inte Rer Sale Gra Bot Der Loa	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]: erest Income; ntal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): nd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page):	(\$) \$ <u>319.880</u> \$ <u>18.300</u> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
	c., d. e. f. g. h:	(5) (6) Inte Rer Sald Gra Boi Dei Loa Dei	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]: erest Income; ntal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): nd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page): an Repayments:	(\$) \$ <u>319.880</u> \$ <u>18.300</u> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
	c., d. e. f. g. h. i.	(5) (6) Inte Rer Sali Gra Bor De: Los Dei Oth	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]: erest Income; ntal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate: ants (<i>combine amounts separately reported to the SCO</i>): nd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page): an Repayments: bt Proceeds:	(\$) \$ <u>319,880</u> \$ <u>18,300</u> \$	
	c., d. e. f. g. h. i.	(5) (6) Inte Rer Sali Gra Bor De: Los Dei Oth	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]: erest Income; ntal/Lease Income (combine amounts separately reported to the SCO): e of Real Estate: ants (combine amounts separately reported to the SCO): nd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page): an Repayments: bt Proceeds: ner Revenue(s) [Explain and identify amount(s)]:	(\$) \$ <u>319,880</u> \$ <u>18,300</u> \$	
	c., d. e. f. g. h. i.	(5) (6) Inte Rer Sali Gra Bor De: Los Dei Oth	(if there is an amount exempted, also complete question #4, next page): Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]: erest Income; ntal/Lease Income (combine amounts separately reported to the SCO): e of Real Estate: ants (combine amounts separately reported to the SCO): nd Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page): an Repayments: bt Proceeds: ner Revenue(s) [Explain and identify amount(s)]:	(\$) \$ <u>319,880</u> \$ <u>18,300</u> \$	

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Sch A (7/)/07)

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Agency Exempt		ne: <u>Redevelopment Agency of the C</u>	ity of Oakland Project A	Area Name:	<u>Oak Center</u>		
4. a.	Ifa	n exemption was claimed on Page 2, <u>submit a copy of the required annua</u>	Line 3a(4) to deposit le 1"finding" to the Depar	ss than the required amount, tment:	complete the fo	llowing information	n
	<u>Che</u>	ck only one of the Health and Safety	Code Sections below p	roviding a basis for the exen	nption:		
		Section 33334.2(a)(1): No need in	community to increase/	improve supply of lower or r	noderate incom	e housing.	
		Section 33334.2(a)(2): Less than th	e minimum set-aside %	(20% or 30%) is sufficient t	o meet the need		
		Section 33334.2(a)(3): Community and has specific contractual obligation)
		Note: The Section 33334.2(a)(3) e However, certain contracts]
		Other: Specify code section and rea	ason(s):				
b.	For	any exemption claimed on Page 2, L	ine 3a(4) and/or Line 4	a above, identify:			
		e that initial (1 st) finding was adopted			sent to HCD:		_
							-
	Add	option date of <u>reporting year finding</u> :	mo day yr	Resolution # Date	e sent to HCD:	/ / 	-
Deferra	ıl(s)						
5. a.	Spe	cify the authority for deferring any se	et-aside on Line 3a(5).	Check only one Health and S	Safety Code Sec	tion boxes:	
		Section 33334.6(d): Applicable to j before September 1986 regarding n incurred after 1985, if net proceeds	eeding tax increment to	meet existing obligations. H			se
		Note: The deferral previousl allowable in each fisca		on 33334.6(e) expired. It w 1996 with certain restriction			
		Other: Specify code Section and re	ason:	. •			
b.	For	any deferral claimed on Page 2, Line	e 3a(5) and/or Line 5a a	bove, identify:		<i>.</i>	
	Dat	e that <u>initial (1st) finding</u> was adopted	t: <u>/ /</u>	Resolution <u>#</u> Date	e sent to HCD:	/ / · mo day yr	_
		option date of <u>reporting year finding</u> :			•		_
	A d	eferred set-aside pursuant to Section set-aside deferred over the reporting	n 33334.6(d) constitute	s indebtedness to the Housi	ng Fund. Sum		
				Amount of Prior	Cumulative	Amount	
		· · · · · ·	Amount Deferred	Deferrals <u>Repaid</u>	Deferred (N	let of Any	
		Fiscal Year	This Reporting FY	During Reporting FY	Amount(s)	Repaid)	
	•	(1) Last Reporting FY	2.		<u> </u>		
		(2) This Reporting FY	\$	\$	\$*	*	
		* The cumulative amount of d	-				
		the prior FY cumulative deferral she CD-C), indicate the amount of differ		what was reported on the l	ast HCD report	(HCD-A and	
	D	ifference: \$ Rea	son(s):				

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Oak Center

Deferral(s) (continued)

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d	 Section 33334.6(g) requires any agency which defers set-asides to 	adopt a plan to	eliminate the d	eficit in subsequent years.
	If this agency has deferred set-asides, has it adopted such a plan?	Yes 🗌	No 🗌	
		,	,	

If yes, by what date is the deficit to be eliminated?		<u>//</u>	
	mo	day	yr
If yes, when was the original plan adopted for the claimed deferral?		<u> </u>	'
	mo	day	yr
Identify Resolution # Date Resolution sent to HCD		<u> </u>	'
	mo	day	yr
When was the last amended plan adopted for the claimed deferral?	_	<u> </u>	·
	mo	day	yr
Identify Resolution # Date Resolution sent to HCD		<u> </u>	
·	mo	day	yr

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, <u>over the reporting year</u>, (refer to Section 33413 for unit and bedroom replacement requirements).

	N	Number of Households/Units/Bedroom						
Project Activity		VL	L	M	AM	Total		
Households Permanently Displaced - Elderly					1	0		
Households Permanently Displaced - Non Elderly					<u> </u>	0		
Households Permanently Displaced -Total					ł .	0		
Units Lost (Removed or Destroyed) and Required to be Replaced				[D		
Bedrooms Lost (Removed or Destroyed) and Required to be Replaced						0		
Above Moderate Units Lost That Agency is Not Required to Replace						0		
Above Moderate Bedrooms Lost That Agency is Not Required to Replace					·	0		

b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a</u>, report by income category the number of elderly and nonelderly households permanently displaced <u>over the reporting year</u>:

	Number of Households						
Other Activity	VL	L	M	AM	Total		
Households Permanently Displaced - Elderly				1	0		
Households Permanently Displaced - Non Elderly					0		
Households Permanently Displaced - Total			1		0		

c. As required in Section 33413.5, identify, <u>over the reporting year</u>, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b.

Date		<u> </u>		Name of Agency Custodian	
	mo	day	уг	_	
Date	/			Name of Agency Custodian	
	mo	day	yr		
		Please	attach a	separate sheet of paper listing any addition	nal housing plans adopted.

Oak Center

Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

 a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate, over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6).

	Number of Households						
Project Activity		VL	L	M	AM	Total	
Households Permanently Displaced - Elderly						0	
Households Permanently Displaced - Non Elderly						0	
Households Permanently Displaced - Total						0	

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

Date	mo	/ day	/ yr	Name of Agency Custodian	
Date		/ /.		Name of Agency Custodian	
	mo	day	yr		
		Please	attach a	separate sheet of paper listing any additional	housing plans adopted.

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

🗹 No.

🗌 Yes.	Date initial finding was adopted? _		Resolution #	I	Date sent to H	ICD: <u>/</u>	<u> </u>
		mo day y	yr			mo	day yr
		•		Nun	nber of Dwel	ling Units	
	Name of Other Project Area(s)			VL	L	M	Total
· .							
- -							
•					_		
	· ·						
					•		·····
				<u></u>			
	- <u> </u>						

Oak Center

Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

- 9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.
 - a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?

	·	
111	N	\mathbf{n}

[]]Yes	\$	Number of Units				
	SALES		VL	L	M	Total
	Units Sold Over Repo	rting Year				

<u>Equal Units.</u> Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?
 No

[]Yes	S ← Total LMIHF Spent On Equal Units Over Reporting Year	Number of Units					
	SALES	VL	L	M	Total		
	Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr			1	· · ·		
	Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago		·	1			
	Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago	·		1	1		
	Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago						

Affordable Units to be Constructed Inside the Project Area Within Two Years

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10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date.

DO NOT REPORT	ANY UNITS O	N THIS SCHEDULE	A THAT ARE R	EPORTED ON OT	THER F	ICD-As	5, B, OF	t Ds.
<u>Col A</u> Name of Project and/or Contractor	Col B Agreement Execution Date	<u>Col C</u> Estimated Completion Date (w/in 2 yrs of Col B)	<u>Col D</u> Sch C Amount Encumbered [Line 6a]	<u>Col E</u> Sch C Amount Designated [Line 7a]	VL	L	M	Total
No scheduled units.			\$	\$				
			\$	\$				
			\$	\$			1	

Please attach a separate sheet of paper to list additional information.

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SCHEDULE HCD-A

Inside Project Area Activity

for Fiscal Year that Ended <u>06 / 30 / 2007</u>

Preparer's Name, Title: <u>Jeffrey P. Levin, Hsg. & Policy Prog Coord.</u> Preparer's Telephone No: <u>510-238-6188</u> GENERAL INF 1. Project Area Information a. 1. Year 1 st plan for project area was adopted: 2. Year that plan was last amended (if applicable): <u>2004</u> 3. Was plan amended to extend time limits? No <u>Y</u> 4. If plan was extended, identify Section of Health and Safet	Preparer's ORMATION esX	Facsimi N		jplevin@oaklandnet.com 510-238-3691	<u>1</u>
GENERAL INF a. 1. Year 1 st plan for project area was adopted: 2. Year that plan was last amended (if applicable): <u>2004</u> 3. Was plan amended to extend time limits? No <u>Y</u>	ORMATION 	N	le No:	510-238-3691	
 Project Area Information Year 1st plan for project area was adopted: 	<u>1998</u> es <u>X</u>				
3. Was plan amended to extend time limits? No Y					
 5. Project Area Time Limits: (a) Expiration date of Redevelopment Plan: 	/	able to		n: _ <u>33333.2(d)</u>	
(b) Expiration date to incur debt:	∽ mo /.	day /	уг		
(c) Expiration date to receive property tax revenue:	mo / 	day / day	yr yr	· · ·	
(d) Expiration date to start Eminent Domain:	/	/	yr		
b. If project area name has changed, give previous name(s) or nu	mber:	<u>N/A</u>			
 c. Year(s) of any mergers of the project area: <u>N/A</u> Identify former project areas that merged: <u>N/A</u> 					
d. Year(s) project area plan was amended involving real property		•			
(1) Added property to plan: <u>N/A</u> , ,	·,				
(2) Removed property from plan: <u>N/A</u> ,,			•		
 Affordable Housing Replacement and/or Inclusionary or Production <u>Pre-1976 project areas not subsequently amended after 1975</u>: Purs requirements apply to dwelling units destroyed or removed after 19 33413 to a project area plan adopted before 1976. If the agency ha of the resolution and the applicable Section 33413 requirements ad Date: // / Resolution Scope (applicable Section mo day yr <u>Post-1975 project areas and geographic areas added by amendmen</u> inclusionary or production requirements of Section 33413 apply. 	suant to Section 295. The Age as elected to a Idressed in the stion 33413 rea	on 33413 mcy can pply all e scope o quiremen	B(d), only choose to or part of of the resents):	V Section 33413(a) replacerr o apply all or part of Section f Section 33413, provide the olution.	n e date
NOTE: Amounts to report on HCD-A lines 3a(1), 3b-3f, and 3i. can be Office (SCO) on the Statement of Income and Expenditures as Transactions Report, except for the reclassifying of Transfers- Sources as discussed below:	part of the H	Redevelo	opment A	Agency's Financial	
Transfers-In from other internal funds: Report the amount lines 3a-j. For example, report the amount transferred from for the deposit of the required set-aside percentage/amount Line 3a(1) and report the Housing Fund's share of expendit not report "net" funds transferred from the Debt Service Fu- service expenditures on HCD-C, Line 4c.	the Debt Se by reporting ures for debt	rvice Fi gross ta service	ind to th ix incren on HCD	e Housing Fund nent on HCD-A, D-C, Line 4c. <u>Do</u>	-

Oak Knoll

Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h.

California Redevelopment Agencies - Fiscal Year 2006-2007 Sch A (7/1/07) HCD-A Page 2 of 7

) H	Report all revenues and other sources of funds from this project area which accrued to the Housing Fund over the reporting year. Any income related to agency-assisted housing located outside the project area(s) should be reported as "Other Revenue" on Line 3j. (of this Schedule A), if this project area is named as beneficiary in the authorizing resolution. Any other revenue sources not reported on lines 3a3i., should also be reported on Line 3j.								
H f e T	Enter for fe and e exem Tax 1 To de	r on ees (enter optio Incre eterr	Line $3a(1)$ the full 100% of gross Tax Increment allocated prior to applical refer to Sections 33401, 33446, & 33676). Compute the required minimum the amount on Line $3a(2)(A)$ or $3a(2)(B)$. Next, report the amount of Tax n and/or deferral (if amount set-aside is less than required minimum (%), e ment was exempted or deferred, in addition to completing lines $3a(4)$ and/ nine the amount of Tax Increment deposited to the Housing Fund [Line $3a(4)$] or deferred [Line $3a(5)$] from the actual amount allocated to	ble pass through of funds and deductions n percentage (%) of gross Tax Incremen Increment set-aside before any <u>explain the difference</u>). If any amount of or 3a(5), complete Line 4 and/or Line 5. (6)], subtract allowable amounts					
2			Increment: 100% of <u>Gross Allocation</u> : \$ <u>9,463</u>						
	((2)	Calculate only 1 set-aside amount: either (A) or (B) below:						
			(A) 20% required by 33334.2 (Line 3a(1) x 20%): \$1,893						
			 (B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u>%): \$ (Senate Bill 211, Chapter 741, Statutes of 2001) 						
	(Amount of set-aside (Line 3a(2)) allocated to Housing Fund * If, pursuant to Section 33334.3(i), less than the minimum % of Gross Ta Increment (see 3a(2) above) is being allocated from this project area, ide the project area(s) contributing the difference. Explain any other reason 	entify					
			Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page):	(\$)					
•	I		Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page):	(\$)					
		(6)	Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]:	\$ <u>1,893</u>					
	Ь.	Inter	est Income:	\$ <u>108</u>					
۱		Ren	al/Lease Income (combine amounts separately reported to the SCO):	\$					
	c.								
(Sale	of Real Estate:	\$					
(d.		of Real Estate: Its (combine amounts separately reported to the SCO):	\$ \$					
	d. e.	Gra							
s e t	d. e. f.	Gran Bon	nts (combine amounts separately reported to the SCO):	\$					
< (((((((((((((())))))))))	d. e. f. g.	Gran Bon Defe	nts (combine amounts separately reported to the SCO): d Administrative Fees:	\$ \$					
4 6 1 1 1	d. e. f. g. h.	Gran Bon Defe Loa	nts (combine amounts separately reported to the SCO): d Administrative Fees: erral Repayments (also complete Line 5c(2) on the next page):	\$ \$					
> • • • • • • • • • • • • • • • • • • •	d. e. f. g. h. i.	Gran Bon Defe Loa Deb	nts (combine amounts separately reported to the SCO): d Administrative Fees: erral Repayments (also complete Line 5c(2) on the next page): n Repayments:	\$ \$ \$ \$					
> • • • • • • • • • • • • • • • • • • •	d. e. f. g. h. i.	Gran Bon Defe Loa Deb Oth	nts (<i>combine amounts separately reported to the SCO</i>): d Administrative Fees: erral Repayments (also complete Line 5c(2) on the next page): n Repayments: t Proceeds:	\$ \$ \$ \$					
> • • • • • • • • • • • • • • • • • • •	d. e. f. g. h. i.	Gran Bon Defe Loa Deb Oth	nts (combine amounts separately reported to the SCO): d Administrative Fees: erral Repayments (also complete Line 5c(2) on the next page): n Repayments: t Proceeds: er Revenue(s) [Explain and identify amount(s)]:	\$ \$ \$ \$					

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California Redevelopment Agencies – Fiscal Year 2006-2007 Sch A (7/1/07)

		/ Nai tion	me: <u>Redevelopment Agency of the Ci</u>	ty of Oakland Project A	Area Name:	Oak Knoll	
		If a	n exemption was claimed on Page 2, submit a copy of the required annual	Line 3a(4) to deposit le "finding" to the Depar	ss than the required amount, a t <u>men</u> t:	complete the following	information
		<u>Che</u>	the Health and Safety	Code Sections below p	roviding a basis for the exem	ption:	
			Section 33334.2(a)(1): No need in a	community to increase/i	improve supply of lower or m	oderate income housing	g.
			Section 33334.2(a)(2): Less than the	e minimum set-aside %	(20% or 30%) is sufficient to	meet the need.	
			Section 33334.2(a)(3): Community and has specific contractual obligation	0	•	,	% or 30%)
			Note: The Section 33334.2(a)(3) e However, certain contracts				· · ·
			Other: Specify code section and rea	son(s):	·	· · · · · · · · · · · · · · · · · · ·	
	b.		any exemption claimed on Page 2, L		-		
		Dat	e that <u>initial (1st) finding</u> was adopted	: <u>/ / .</u> mo day yr	Resolution <u>#</u> Date	sent to HCD:/	 day yr
		Ado	option date of <u>reporting year finding</u> :	/_/	Resolution <u>#</u> Date	sent to HCD:/	/
٦œ٩	Forr	al(s)		nio day yi		IIIO	Jay yi
5.			cify the authority for deferring any se	t-aside on Line 3a(5).	Check only one Health and S	afety Code Section box	es:
			Note: The deferral previously allowable in each fisca		on 33334.6(e) expired. It wa 1996 with certain restrictio		
			Other: Specify code Section and rea	ason:	······································		
	b.	For	any deferral claimed on Page 2, Line	3a(5) and/or Line 5a a	bove, identify:		
			te that initial (1 ³¹) finding was adopted			sent to HCD:/	/ day yr
		Ad	option date of <u>reporting year finding</u> :		Resolution <u>#</u> Date	sent to HCD:/	/ day yr
	c.		deferred set-aside pursuant to Section set-aside deferred over the reporting				ne amount(s
				Amount Deferred	Amount of Prior Deferrals <u>Repaid</u>	Cumulative Amour Deferred (Net of Ar	ıy
		l	Fiscal Year	This Reporting FY	During Reporting FY	Amount(s) Repaid)
			(1) Last Reporting FY	the track strategy and		\$	
			(2) This Reporting FY	\$	\$	\$*	* .
			* The cumulative amount of d	eferred set-aside shou	ld also be shown on HCD-(C, Line 8a.	
			the prior FY cumulative deferral she CD-C), indicate the amount of differ		n what was reported on the la	st HCD report (HCD-)	A and
		D	ifference: \$ Rea	son(s):			
		-	·		··		

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Oak Knoll

years.

Deferral(s) (continued)

d.	Section 33334.6(g) requires any agency which defers set-asides to ad If this agency has deferred set-asides, has it adopted such a plan?	opt a pla Yes [n to eli]	minate the No	deficit in sub	sequ
	If yes, by what date is the deficit to be eliminated?	· .	1	1	· ·	
		mo	day	yr		
	If yes, when was the original plan adopted for the claimed deferral?		1 .	1		
		mo	day	yr		
	Identify Resolution # Date Resolution sent to HCD		/	1		
		mo	day	yr		
	When was the last amended plan adopted for the claimed deferral?		/	1		
	· · ·	mo	day	yr		
	Identify Resolution # Date Resolution sent to HCD		/	1		
	•	mo	day	yr yr		

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

6. a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, <u>over the reporting year</u>, (refer to Section 33413 for unit and bedroom replacement requirements).

	Number of Households/Units/H				
Project Activity	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly			1		0
Households Permanently Displaced -Total			1		0
Units Lost (Removed or Destroyed) and Required to be Replaced			1		0
Bedrooms Lost (Removed or Destroyed) and Required to be Replaced]			0
Above Moderate Units Lost That Agency is Not Required to Replace					0
Above Moderate Bedrooms Lost That Agency is Not Required to Replace					0

b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a</u>, report by income category the number of elderly and nonelderly households permanently displaced <u>over the reporting year</u>:

· · · · · · · · · · · · · · · · · · ·	Number of Households
Other Activity	VL L M AM Total
Households Permanently Displaced - Elderly	0
Households Permanently Displaced - Non Elderly	0
Households Permanently Displaced - Total	0

c. As required in Section 33413.5, identify, <u>over the reporting year</u>, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b.

Date		<u> </u>		Name of Agency Custodian	
	mo	day	yr		
Date		<u> </u>	I	Name of Agency Custodian	
	mo	day	yr		
		Please	attach a	separate sheet of paper listing any additio	nal housing plans adopted.

Oak Knoll

Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

 a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate</u>, <u>over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6).

·	<u></u>							
Project Activity	VL	L	M	AM	Total			
Households Permanently Displaced - Elderly					0			
Households Permanently Displaced - Non Elderly					0			
Households Permanently Displaced - Total					0			

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

Date	<u> </u>	Name of Agency Custodian	
Date		Name of Agency Custodian	
	mo day yr		
	Please attach a s	eparate sheet of paper listing any additional housing plans adopted.	

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

🗹 No.

Yes. Date initial finding was adopted?	//	_ Resolution #	• Da	te sent to H	ICD:/	<u> /</u>
m	io day yr				mo	day y
· · · · · · · · · · · · · · · · · · ·			Numb	er of Dwel	ling Units	
Name of Other Project Area(s)			VL	L	. M	Total
	· .					
<u> </u>						
- <u> </u>						<u> </u>
						<u></u>
·						

Oak Knoll

Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

- 9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.
 - a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?

∇	Νn	
	INU	

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□Yes \$	Total Proceeds From Sales Over Reporting Year		Numbe	er of Ur	nits
SALES		VL	L	M	Total
Units Sold Ove	er Reporting Year		1		

<u>Equal Units.</u> Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?
 No

\$	← Total LMIHF Spent On Equal Units Over Reporting Year		Number of Units					
SALES		VL	L	M	Total			
Units Made Ed	ual This Reporting Yr to Units Sold Over This Reporting Yr							
Units Made Ed	ual This Reporting Yr to Units Sold One Reporting Yr Ago				1			
Units Made Ed	ual This Reporting Yr to Units Sold Two Reporting Yrs Ago		· · ·					
Units Made Ed	ual This Reporting Yr to Units Sold Three Reporting Yrs Ago							

Affordable Units to be Constructed Inside the Project Area Within Two Years

10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date.

DO NOT REPORT A	NY UNITS O	N THIS SCHEDULE	A THAT ARE R	EPORTED ON OT	HER H	(CD-As	, B , OF	Ds.
<u>Col A</u> Name of Project and/or Contractor	Col B Agreement Execution Date	<u>Col C</u> Estimated Completion Date (w/in 2 yrs of Col B)	Col D Sch C Amount Encumbered [Line 6a]	<u>Col E</u> Sch C Amount Designated [Line 7a]	VL	L	M	Total
No scheduled units.			\$	\$				
			\$	\$			1	
· · · · · · · · · · · · · · · · · · ·		<u> </u>	\$	\$			<u> </u>	

Please attach a separate sheet of paper to list additional information.

SCHEDULE HCD-A Inside Project Area Activity

Agency Name: Redevelopment Agency of the City of Oakland Project Area Name: Oakland Army Base Preparer's Name, Title: Jeffrey P. Levin, Hsg. & Policy Prog Coord. Preparer's E-Mail Address: jplevin@oaklandn Preparer's Telephone No: 510-238-6188 Preparer's Facsimile No: 510-238-3691 GENERAL INFORMATION Image: Area Information	
Preparer's Telephone No: <u>510-238-6188</u> Preparer's Facsimile No: <u>510-238-3691</u> GENERAL INFORMATION	
GENERAL INFORMATION	
	·
1 Brainet Area Information	
1. Project Area Information	
a. 1. Year 1 st plan for project area was adopted: <u>2000</u>	•
 Year that plan was last amended (if applicable): <u>2006</u> Was plan amended to extend time limits? No Yes X 	
 4. If plan was extended, identify Section of Health and Safety Code applicable to extension: <u>33333,2(d)</u> 	
5. Project Area Time Limits:	
(a) Expiration date of Redevelopment Plan: <u>06 / 30 / 2033</u>	
mo day yr	
(b) Expiration date to incur debt: <u>06 / 30 / 2022</u>	
mo day yr	
(c) Expiration date to receive property tax revenue: <u>06 / 30 / 2048</u>	
mo day yr	
(d) Expiration date to start Eminent Domain: <u>06 / 30 / 2014</u>	
mo day yr	
b. If project area name has changed, give previous name(s) or number: <u>N/A</u>	,
c. Year(s) of any mergers of the project area: <u>N/A</u>	
Identify former project areas that merged: <u>N/A</u>	
d. Year(s) project area plan was amended involving real property that either:	•
(1) Added property to plan: <u>N/A</u> , , , , , , , , , , , , , , , , , , ,	
(2) Removed property from plan: <u>N/A</u> , _, _, _,	
2. Affordable Housing Replacement and/or Inclusionary or Production Requirements (Section 33413). <u>Pre-1976 project areas not subsequently amended after 1975</u> : Pursuant to Section 33413(d), only Section 33413(a) reprequirements apply to dwelling units destroyed or removed after 1995. The Agency can choose to apply all or part of 33413 to a project area plan adopted before 1976. If the agency has elected to apply all or part of Section 33413, prov of the resolution and the applicable Section 33413 requirements addressed in the scope of the resolution.	Section .
Date: / / / Resolution Scope (applicable Section 33413 requirements):	
Post-1975 project areas and geographic areas added by amendment after 1975 to pre-1976 project areas: Both replace	ement and
inclusionary or production requirements of Section 33413 apply.	anone and
NOTE:	
Amounts to report on HCD-A lines 3a(1), 3b-3f, and 3i. can be taken from what is reported to the State Contro	ller's
Office (SCO) on the Statement of Income and Expenditures as part of the Redevelopment Agency's Financial	
Transactions Report, except for the reclassifying of Transfers-In from Internal Funds and the reporting of Oth	ier
Sources as discussed below:	
Transfers-In from other internal funds: Report the amount of transferred funds on applicable HCD-A, lines 3a-j. For example, report the amount transferred from the Debt Service Fund to the Housing Fund for the deposit of the required set-aside percentage/amount by reporting gross tax increment on HCD-A, Line 3a(1) and report the Housing Fund's share of expenditures for debt service on HCD-C, Line 4c. Do not report "net" funds transferred from the Debt Service Fund on HCD-A, Line 3a(3) when reporting debt service expenditures on HCD-C, Line 4c.	

Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h.

Oakland Army Base

cy Nar	me: <u>R</u> e	edevelopment Agency of the City of Oakland Project Area Name:	Oakland Army Ba	<u>se</u>
Project	t Are:	Housing Fund Revenues and Other Sources		
yea Re	ar. An evenue	Il revenues and other sources of funds from this project area which acc ny income related to agency-assisted housing located outside the projec " on Line 3j. (of this Schedule A), <u>if this project area is named as bene</u> renue sources not reported on lines 3a3i., should also be reported on L	t area(s) should be re ficiary in the authoriz	ported as "Other
for and exe Ta To	r fees (ed ente emptio ax Incr deter	Line $3a(1)$ the full 100% of gross Tax Increment allocated prior to apprecise to Sections 33401, 33446, & 33676). Compute the required mining the amount on Line $3a(2)(A)$ or $3a(2)(B)$. Next, report the amount of on and/or deferral (if amount set-aside is less than required minimum (9) ement was exempted or deferred, in addition to completing lines $3a(4)$, mine the amount of Tax Increment deposited to the Housing Fund [Line $3a(4)$] or deferred [Line $3a(5)$] from the actual amount allocate	imum percentage (%) Tax Increment set-as (6), explain the different and/or 3a(5), comple e 3a(6)], subtract allo	of gross Tax Increment ide before any ence). If any amount of te Line 4 and/or Line 5. wable amounts
a.		Increment: `` 100% of <u>Gross Allocation</u> : \$ <u>5,211,6</u>	30	•
		<u>Calculate only 1 set-aside amount: either (A) or (B)</u> below:	<u>57</u>	,
	(2)	(A) 20% required by 33334.2 (Line $3a(1) \times 20\%$): $1.042.3$	28	
		(B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u> %): \$	<u></u>	
	(2)	(Senate Bill 211, Chapter 741, Statutes of 2001)	# 1 0 40 000	
	(3)	Amount of set-aside (Line 3a(2)) allocated to Housing Fund * If, pursuant to Section 33334.3(i), less than the minimum % of Gross	\$ <u>1,042,328</u> ' ss Tax	
		Increment (see $3a(2)$ above) is being allocated from this project area the project area(s) contributing the difference. Explain any other real	a, identify	
			a, identify	
	(4)		a, identify ason(s):	
		the project area(s) contributing the difference. Explain any other readers and the second section 33334.2]	a, identify ason(s):): (\$)
	(5)	the project area(s) contributing the difference. Explain any other real Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page Amount Deferred [Health & Safety Code Section 33334.6]	a, identify ason(s):): (\$): (\$))
ь.	(5) (6)	the project area(s) contributing the difference. Explain any other real Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page):	a, identify ason(s):): (\$): (\$)) \$ <u>1,042,328</u> \$ <u>59,631</u>
b. c.	(5) (6) Inte	the project area(s) contributing the difference. Explain any other real Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)	a, identify ason(s):): (\$): (\$	
	(5) (6) Inte Rer	the project area(s) contributing the difference. Explain any other read Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5) rest Income:	a, identify ason(s):): (\$): (\$	\$59,631
c.	(5) (6) Inte Rer Sale	the project area(s) contributing the difference. Explain any other read Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5) rest Income: tal/Lease Income (<i>combine amounts separately reported to the SCO</i>):	a, identify ason(s):): (\$): (\$	\$ <u>59,631</u> \$
c. d.	(5) (6) Inte Rer Sale Gra	the project area(s) contributing the difference. Explain any other read Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page) Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5) rest Income: ttal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate:	a, identify ason(s):): (\$): (\$	\$ \$ \$
c. d. e.	(5) (6) Inte Rer Sale Gra Bor	the project area(s) contributing the difference. Explain any other read Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5) rest Income: ttal/Lease Income (combine amounts separately reported to the SCO): e of Real Estate: nts (combine amounts separately reported to the SCO):	a, identify ason(s):): (\$): (\$	\$ \$ \$
c. d. e. f.	(5) (6) Inte Rer Sale Gra Bot Def	the project area(s) contributing the difference. Explain any other real Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5) rest Income: ttal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate: nts (<i>combine amounts separately reported to the SCO</i>): ad Administrative Fees:	a, identify ason(s):): (\$): (\$	\$ \$ \$ \$ \$
c. d. e. f. g.	(5) (6) Inte Rer Sale Gra Bon Def Loa	the project area(s) contributing the difference. Explain any other real Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5) rest Income: ttal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate: nts (<i>combine amounts separately reported to the SCO</i>): ad Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page):	a, identify ason(s):): (\$): (\$	\$ \$ \$ \$ \$ \$ \$
c. d. e. f. g. h.	(5) (6) Inte Rer Sale Gra Bon Def Loa Def	the project area(s) contributing the difference. Explain any other real Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page) Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5) rest Income: ttal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate: nts (<i>combine amounts separately reported to the SCO</i>): ad Administrative Fees: ferral Repayments (also complete Line 5c(2) on the next page): an Repayments:	a, identify ason(s):): (\$): (\$	\$ \$ \$ \$ \$ \$ \$
c. d. e. f. g. h. i.	(5) (6) Inte Rer Salo Gra Bot Def Loa Def	the project area(s) contributing the difference. Explain any other real Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page) Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5) rest Income: ttal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate: nts (<i>combine amounts separately reported to the SCO</i>): ad Administrative Fees: erral Repayments (also complete Line 5c(2) on the next page): n Repayments: ot Proceeds: er Revenue(s) [Explain and identify amount(s)]:	a, identify ason(s):): (\$): (\$	\$ \$ \$ \$ \$ \$ \$
c. d. e. f. g. h. i.	(5) (6) Inte Rer Salo Gra Bot Def Loa Def	the project area(s) contributing the difference. Explain any other real Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page) Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page): Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5) rest Income: ttal/Lease Income (<i>combine amounts separately reported to the SCO</i>): e of Real Estate: nts (<i>combine amounts separately reported to the SCO</i>): ad Administrative Fees: erral Repayments (also complete Line 5c(2) on the next page): n Repayments: ot Proceeds: er Revenue(s) [Explain and identify amount(s)]:	a, identify ason(s):): (\$): (\$ j]:	\$ \$ \$ \$ \$ \$ \$

ı. If a	f an exemption was claimed on Page 2, L and <u>submit a copy of the required annual '</u>	ine 3a(4) to deposit les finding" to the Depart	s than the required am <u>ment</u> :	ount, complete the fo	ollowir	ng inforr	nation
<u>C</u>	Check only one of the Health and Safety C	Code Sections below pr	oviding a basis for the	e exemption:			
Ľ	Section 33334.2(a)(1): No need in co	ommunity to increase/ir	nprove supply of lowe	er or moderate incom	ie hous	ing.	
	Section 33334.2(a)(2): Less than the	minimum set-aside %	(20% or 30%) is suffic	cient to meet the need	d.		
	Section 33334.2(a)(3): Community is and has specific contractual obligation					20% or	30%)
	Note: The Section 33334.2(a)(3) ex However, certain contracts e						
	Other: Specify code section and reas	on(s):		······································	,		
b. F	For any exemption claimed on Page 2, Lir	ne 3a(4) and/or Line 4a	above, identify:				
D	Date that initial (1 st) finding was adopted:	/]	Resolution <u>#</u>	Date sent to HCD:		//	
	•					-	-
А	Adoption date of <u>reporting year finding</u> :	mo day yr		Date sent to HCD.	mo	day	yr
s	 Specify the authority for deferring any set Section 33334.6(d): Applicable to pr before September 1986 regarding nee incurred after 1985, if net proceeds w Note: The deferral previously 	oject areas approved b eding tax increment to r vere used to refinance p authorized by Section	efore 1986 in which the neet existing obligation re-1986 listed obligation a 33334.6(e) expired.	ne required resolution ons. Existing obligations.	n was s	ent to H	
а. S	Section 33334.6(d): Applicable to pr before September 1986 regarding nee incurred after 1985, if net proceeds w Note: The deferral previously allowable in each fiscal	roject areas approved be eding tax increment to re- vere used to refinance p authorized by Section year prior to July 1, 1	efore 1986 in which the neet existing obligation re-1986 listed obligation a 33334.6(e) expired.	ne required resolution ons. Existing obligations.	n was s	ent to H	
	 Section 33334.6(d): Applicable to pr before September 1986 regarding nee incurred after 1985, if net proceeds w Note: The deferral previously allowable in each fiscal Other: Specify code Section and reas 	roject areas approved be eding tax increment to re- vere used to refinance p authorized by Section year prior to July 1, 1 son:	efore 1986 in which the neet existing obligation re-1986 listed obligation a 33334.6(e) expired. 1996 with certain res	ne required resolution ons. Existing obligations. It was only trictions.	n was s	ent to H	
C b . F	Section 33334.6(d): Applicable to pr before September 1986 regarding nee incurred after 1985, if net proceeds w Note: The deferral previously allowable in each fiscal	roject areas approved be eding tax increment to re- vere used to refinance p authorized by Section year prior to July 1, 1 son: 3a(5) and/or Line 5a ab	efore 1986 in which the neet existing obligation re-1986 listed obligation a 33334.6(e) expired. 1996 with certain res poove, identify:	ne required resolution ons. Existing obligations. It was only trictions.	n was s ions ca	ent to H	e those
ך הד ב	 Section 33334.6(d): Applicable to probe fore September 1986 regarding need incurred after 1985, if net proceeds w Note: The deferral previously allowable in each fiscal Other: Specify code Section and reas For any deferral claimed on Page 2, Line 3 	roject areas approved be eding tax increment to re- vere used to refinance p authorized by Section year prior to July 1, 1 son: 3a(5) and/or Line 5a ab	efore 1986 in which the neet existing obligation re-1986 listed obligation a 33334.6(e) expired. 1996 with certain rest nove, identify: Resolution <u>#</u>	he required resolution ons. Existing obligations. It was only trictions.	n was s ions ca	ent to H n.includ	e those
С F Г А с. А	 Section 33334.6(d): Applicable to pr before September 1986 regarding nee incurred after 1985, if net proceeds w Note: The deferral previously allowable in each fiscal Other: Specify code Section and reas For any deferral claimed on Page 2, Line 2 Date that initial (1st) finding was adopted: 	roject areas approved b eding tax increment to re- vere used to refinance p authorized by Section year prior to July 1, 1 son: 3a(5) and/or Line 5a ab / / / / / / / / 	efore 1986 in which the neet existing obligation re-1986 listed obligation a 33334.6(e) expired. 1996 with certain rest pove, identify: Resolution <u>#</u> Resolution <u>#</u> a indebtedness to the 1	he required resolution ons. Existing obligations. It was only trictions. Date sent to HCD: Date sent to HCD: Housing Fund. Sum	m was s ions ca mo mo	ent to H n.includ / / / day / day	e those yr yr
С F Г А с. А	 Section 33334.6(d): Applicable to probe fore September 1986 regarding need incurred after 1985, if net proceeds w Note: The deferral previously allowable in each fiscal Other: Specify code Section and reas For any deferral claimed on Page 2, Line 3 Date that initial (1st) finding was adopted: Adoption date of reporting year finding: A deferred set-aside pursuant to Section of set-aside deferred over the reporting year 	roject areas approved beding tax increment to refere used to refinance p authorized by Section year prior to July 1, 1 son: 3a(5) and/or Line 5a ab <u>/ / / mo day yr</u> 33334.6(d) constitutes year and cumulatively a	efore 1986 in which the neet existing obligation re-1986 listed obligation in 33334.6(e) expired. 1996 with certain reserve poove, identify: Resolution <u>#</u> Resolution <u>#</u> a indebtedness to the list of the reserve Amount of Print Deferrals <u>Repar</u>	he required resolution ons. It was only trictions. Date sent to HCD: Date sent to HCD: Housing Fund. Sumporting year: ior Cumulativ aid Deferred (1	mo mo mo marize Net of	ent to H n.includ / / / day / day e the am	e those yr yr
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С F Г А с. А	 Section 33334.6(d): Applicable to probe fore September 1986 regarding need incurred after 1985, if net proceeds w Note: The deferral previously allowable in each fiscal Other: Specify code Section and reast For any deferral claimed on Page 2, Line 3: Date that initial (1st) finding was adopted: Adoption date of reporting year finding: A deferred set-aside pursuant to Section of set-aside deferred over the reporting year 	roject areas approved beding tax increment to refere used to refinance p authorized by Section year prior to July 1, 1 son: 3a(5) and/or Line 5a ab <u>/ / / mo day yr</u> 33334.6(d) constitutes year and cumulatively a	efore 1986 in which the neet existing obligation re-1986 listed obligation in 33334.6(e) expired. 1996 with certain reserve poove, identify: Resolution <u>#</u> Resolution <u>#</u> a indebtedness to the list of the reserve Amount of Print Deferrals <u>Repar</u>	he required resolution ons. It was only trictions. Date sent to HCD: Date sent to HCD: Housing Fund. Sumporting year: ior Cumulativ aid Deferred (1 gFY Amount(s	mo mo mo marize Net of	ent to H n.includ / / / day / day e the am	e those yr yr

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Oakland Army Base

Deferral(s) (continued)

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d.	Section 33334.6(g) requires any agency which defers set-asides to	adopt a plan to	eliminate the det	ficit in subsequent years.
	If this agency has deferred set-asides, has it adopted such a plan?	Yes	No 🗋	

If yes, by what date is the deficit to be eliminated?	/	'/	1
	mo	day	У
If yes, when was the original plan adopted for the claimed deferral?	/	//	/
· · · ·	mo	day	у
Identify Resolution # Date Resolution sent to HCD	/	/	/
	. mo	day	y
When was the last amended plan adopted for the claimed deferral?	/		/
	mo	day	У
Identify Resolution # Date Resolution sent to HCD	/	'I	/
	mo	day	y

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

6. a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, <u>over the reporting year</u>, (refer to Section 33413 for unit and bedroom replacement requirements).

	Number	of Hou	seholds	/Units/E	Bedrooms
Project Activity	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly		· ·	1		0
Households Permanently Displaced -Total					0
Units Lost (Removed or Destroyed) and Required to be Replaced		1			0
Bedrooms Lost (Removed or Destroyed) and Required to be Replaced			1		0
Above Moderate Units Lost That Agency is Not Required to Replace					0
Above Moderate Bedrooms Lost That Agency is Not Required to Replace				-	0

b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a</u>, report by income category the number of elderly and nonelderly households permanently displaced <u>over the reporting year</u>:

	Nı	imber o	f House	eholds	
Other Activity	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly					0
Households Permanently Displaced - Total					0

c. As required in Section 33413.5, identify, over the reporting year, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b.

Date		<u> </u>		Name of Agency Custodian
	mo	day	yr	
Date		1 1		Name of Agency Custodian
	mo	day	yr	
		Please	attach	a separate sheet of paper listing any additional housing plans adopted.

Oakland Army Base

Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

 a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate, over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6).

		<u>Numb</u>	er of House	holds	
Project Activity	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly					0.
Households Permanently Displaced - Total					0

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

Date	 mo	// dav yr	Name of Agency Custodian	·
Date		uay yi	Name of Agency Custodian	
	mo	day yr		· · ·
		Please attac	a separate sheet of paper listing any additional housir	ig plans adopted.

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

☑ No.

Yes. Date in	itial finding was add	opted?/		Resolution #	E	ate sent to H	 D: <u> /</u> _	<u></u>
	·	mo	day yr		•		mo	day yr
		· .			Num	ber of Dwell	ing Units	
Name	of Other Project A	Area(s)			VL	L	M	Total
		· •						
				•				
							_	
	· · · ·	· · ·						
				······································				·

Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

- 9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.
 - a. <u>Sales</u>. Did the agency permit the sale of any owner-occupied units during the reporting year?

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Yes	\$	← Total Proceeds From Sales Over Reporting Year		Numbe	r of Un	its
	SALES		VL	L	M ·	Total
	Units Sold Over Repo	rting Year				

b. <u>Equal Units</u>. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?

s \$	← Total LMIHF Spent On Equal Units Over Reporting Year		Numbe	er of Ur	nits
SALES		VL	Ļ	M	Total
Units Made	Equal This Reporting Yr to Units Sold Over This Reporting Yr				
Units Made	Equal This Reporting Yr to Units Sold One Reporting Yr Ago	1		1	
Units Made	Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago				
Units Made	Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago			1	

Affordable Units to be Constructed Inside the Project Area Within Two Years

10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date.

<u>Col A</u> Name of Project and/or Contractor	<u>Col B</u> Agreement Execution Date	<u>Col C</u> Estimated Completion Date (w/in 2 yrs of Col B)	<u>Col D</u> Sch C Amount Encumbered [Line 6a]	<u>Col E</u> Sch C Amount Designated [Line 7a]	VL	L	м	Total
No scheduled units.			\$	\$				
		j.	\$	\$			1	1
	···	······································	\$	\$				· ·

Please attach a separate sheet of paper to list additional information.

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SCHEDULE HCD-A Inside Project Area Activity

for Fiscal Year that Er	nded <u>06 / 30 / 2007</u>
Agency Name: Redevelopment Agency of the City of Oakland Proj	ect Area Name:Stanford/Adeline
Preparer's Name, Title: Jeffrey P. Levin, Hsg. & Policy Prog Coord.	Preparer's E-Mail Address: <u>jplevin@oaklandnet.com</u>
Preparer's Telephone No: <u>510-238-6188</u>	Preparer's Facsimile No: <u>510-238-3691</u>
	FORMATION
1. Project Area Information	1072
 a. 1. Year 1st plan for project area was adopted: 2. Year that plan was last amended (if applicable): <u>2004</u> 	_1973_
	Yes <u>X</u>
4. If plan was extended, identify Section of Health and Sa	fety Code applicable to extension: <u>33333.2(d)</u>
5. Project Area Time Limits:	· · · · · · · · · · · · · · · · · · ·
(a) Expiration date of Redevelopment Plan:	_04 / 10 / 2016_
	mo day yr
(b) Expiration date to incur debt:	01 / 01 / 2004
(c) Expiration date to receive property tax revenue:	mo day yr <u>04</u> / <u>10</u> / <u>2026</u>
(c) Expiration date to receive property tax revenue.	
(d) Expiration date to start Eminent Domain:	mo day yr 12 / 16 / 1998
(u) Explication date to start Entitlent Domain.	mo day yr
b. If project area name has changed, give previous name(s) or	
c. Year(s) of any mergers of the project area: N/A	
	-
Identify former project areas that merged: <u>N/A</u>	
d. Year(s) project area plan was amended involving real prope	erty that either:
(1) Added property to plan: _ <u>N/A</u> ,	_,,
(2) Removed property from plan: <u>N/A</u> ,	
requirements apply to dwelling units destroyed or removed after 33413 to a project area plan adopted before 1976. If the agency of the resolution and the applicable Section 33413 requirements Date:/ Resolution Scope (applicable Section Scope)	ursuant to Section 33413(d), only Section 33413(a) replacement 1995. The Agency can choose to apply all or part of Section has elected to apply all or part of Section 33413, provide the date addressed in the scope of the resolution.
mo day yr	·
Post-1975 project areas and geographic areas added by amendm inclusionary or production requirements of Section 33413 apply	
NOTE: Amounts to report on HCD-A lines 3a(1), 3b-3f, and 3i. can Office (SCO) on the Statement of Income and Expenditures Transactions Report, except for the reclassifying of Transfer Sources as discussed below:	as part of the Redevelopment Agency's Financial
Transfers-In from other internal funds: Report the amoun lines 3a-j. For example, report the amount transferred from for the deposit of the required set-aside percentage/amoun Line 3a(1) and report the Housing Fund's share of expendent not report "net" funds transferred from the Debt Service service expenditures on HCD-C, Line 4c.	om the Debt Service Fund to the Housing Fund nt by reporting gross tax increment on HCD-A, ditures for debt service on HCD-C, Line 4c. <u>Do</u>

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Agency Name: Redevelopment Agency of the City of Oakland Project Area Name: ______Stanford/Adeline

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Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h.

California Redevelopment Agencies - Fiscal Year 2006-2007 Sch A (7/1/07)

	eport a	Housing Fund Revenues and Other Sources Il revenues and other sources of funds from this project area which accrued to by income related to agency-assisted housing located outside the project area(s	
Re	evenue	" on Line 3j. (of this Schedule A), <u>if this project area is named as beneficiary</u> enue sources not reported on lines 3a3i., should also be reported on Line 3j.	in the authorizing resolution. Any
for an ex Ta To	r fees (ad ente cemption ax Incr o deter cempte	Line 3a(1) the full 100% of <u>gross</u> Tax Increment allocated <u>prior to applicable</u> refer to Sections 33401, 33446, & 33676). Compute the required minimum per the amount on Line 3a(2)(A) or 3a(2)(B). Next, report the amount of Tax In and/or deferral (<u>if amount set-aside is less than required minimum (%), exp</u> ement was exempted or deferred, <u>in addition to completing lines 3a(4) and/or</u> mine the amount of Tax Increment deposited to the Housing Fund [Line 3a(6)] or deferred [Line 3a(5)] from the actual amount allocated to the Increment;	percentage (%) of gross Tax Increment acrement set-aside before any <u>clain the difference</u>). If any amount o <u>3a(5), complete Line 4 and/or Line 4</u> of, subtract allowable amounts
а.		100% of <u>Gross Allocation</u> : \$ <u>160,584</u>	· · ·
	. (2)	<u>Calculate only 1</u> set-aside amount: either (A) or (B) below:	
		(A) 20% required by 33334.2 (Line 3a(1) x <u>20</u> %): <u>32,117</u>	
		 (B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u>%): \$ (Senate Bill 211, Chapter 741, Statutes of 2001) 	
	(3)	Amount of set-aside (Line 3a(2)) allocated to Housing Fund	\$ <u>32,117</u> *
		* If, pursuant to Section 33334.3(i), less than the minimum % of Gross Tax Increment (see 3a(2) above) is being allocated from this project area, ident the project area(s) contributing the difference. Explain any other reason(s)	
			· •
			•
	(4)	Amount Exempted [Health & Safety Code Section 33334.2] (if there is an amount exempted, also complete question #4, next page):	(\$)
	(5)	Amount Deferred [Health & Safety Code Section 33334.6] (if there is an amount deferred, also complete question #5, next page):	(\$)
	(6)	Total deposit to the Housing Fund [result of Line 3a(3) through 3a(5)]:	\$ <u>32,117</u>
	Inte	rest Income	\$ _1.837
b.	-		
b. с.	Rer	tal/Lease Income (combine amounts separately reported to the SCO):	\$
		tal/Lease Income (combine amounts separately reported to the SCO): of Real Estate:	\$ \$
c.	Sal		\$
c. d,	Sal Gra	e of Real Estate:	\$
c. d, e.	Sal Gra Bor	e of Real Estate: nts (<i>combine amounts separately reported to the SCO</i>):	\$
c. d, e. f.	Sal Gra Bor Det	e of Real Estate: nts (<i>combine amounts separately reported to the SCO</i>): nd Administrative Fees:	\$
c. d. e. f. g.	. Salo Gra Bor . Def . Loa	e of Real Estate: nts (<i>combine amounts separately reported to the SCO</i>): nd Administrative Fees: erral Repayments (also complete Line 5c(2) on the next page):	\$
c. d, e. f. g. h.	Gra Gra Bor Del Loa Del	e of Real Estate: Ints (<i>combine amounts separately reported to the SCO</i>): Ind Administrative Fees: Terral Repayments (also complete Line 5c(2) on the next page): In Repayments:	\$ \$ \$ \$ \$
c. d, e. f. g. h. i.	Sak Gra Bor Det Loa Det Ott	e of Real Estate: Ints (<i>combine amounts separately reported to the SCO</i>): Ind Administrative Fees: Perral Repayments (also complete Line 5c(2) on the next page): In Repayments: Det Proceeds:	\$ \$ \$ \$ \$

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		<u>y of Oakland</u> Project Are	a Name: Stanfor	d/Adeline		-
	f an exemption was claimed on Page 2, L			complete the follo	owing infor	mation
	nd <u>submit a copy of the required annual</u>	······				
	<u>Check only one</u> of the Health and Safety (·				
	Section 33334.2(a)(1): No need in co	-			iousing.	
	Section 33334.2(a)(2): Less than the					
L.	Section 33334.2(a)(3): Community i and has specific contractual obligatio					: 30%)
	Note: The Section 33334.2(a)(3) ex However, certain contracts of					
	Other: Specify code section and reas	on(s):			, •	_
- b. Fo	or any exemption claimed on Page 2, Lin	ne 3a(4) and/or Line 4a al	bove, identify:			-
D	eate that initial (1 st) finding was adopted:	Re Re	solution <u>#</u> Date s	sent to HCD:n	/ no day	/ yr
A	doption date of reporting year finding:	/ / Re	esolution <u>#</u> Date	sent to HCD:n	/ no day	/ yr
erral(<u>(s)</u>					
a. Sj	pecify the authority for deferring any set	-aside on Line 3a(5). Ch	eck only one Health and Sa	afety Code Section	on boxes:	
	incurred after 1985, if net proceeds w Note: The deferral previously allowable in each fiscal	authorized by Section 3				-
Ē	Other: Specify code Section and rea	son:				•
		3a(5) and/or Line 5a abo	ve, identify:			
bF	or any deferral claimed on Page 2, Line					
	or any deferral claimed on Page 2, Line Date that <u>initial (1st) finding</u> was adopted:	Re RE_	esolution <u>#</u> Date	sent to HCD:		<u></u> / yr
D		mo day yr	esolution <u>#</u> Date	sent to HCD:	/ no day	/ / / yr
D A c. A	Date that <u>initial (1st) finding</u> was adopted:	mo day yr <u>/ / R</u> <u>33334.6(d) constitutes i</u>	esolution $\underline{\#}$ Date ndebtedness to the Housin	sent to HCD: sent to HCD: tg Fund. Summa	/ no day / no day	/ yr /yr nount(
D A c. A	Date that <u>initial (1st) finding</u> was adopted: Adoption date of <u>reporting year finding</u> : A deferred set-aside pursuant to Section	mo day yr <u>/ / R</u> <u>33334.6(d) constitutes i</u>	esolution $\underline{\#}$ Date ndebtedness to the Housin	sent to HCD: sent to HCD: tg Fund. Summa	/ no day / no day arize the ar	/ yr
D A c. A	Date that <u>initial (1st) finding</u> was adopted: Adoption date of <u>reporting year finding</u> : A deferred set-aside pursuant to Section	mo day yr <u>/ / R</u> <u>33334.6(d) constitutes i</u>	ndebtedness to the Housin	sent to HCD: sent to HCD: tg Fund. Summa g year:	/ no day / no day arize the ar Amount : of Any	/ yr
D A c. A	Date that <u>initial (1st) finding</u> was adopted: Adoption date of <u>reporting year finding</u> : A deferred set-aside pursuant to Section of set-aside deferred over the reporting y	mo day yr <u>/ / R</u> mo day yr 33334.6(d) constitutes i year and cumulatively as Amount <u>Deferred</u>	Date Date Date Date Deferrals Repaid	sent to HCD: sent to HCD: ig Fund. Summa g year: Cumulative A Deferred (Net	/ no day / no day arize the ar Amount : of Any	/ yr
D A c. A	Date that <u>initial (1st) finding</u> was adopted: Adoption date of <u>reporting year finding</u> : A deferred set-aside pursuant to Section of set-aside deferred over the reporting y Fiscal Year	mo day yr <u>/ / R</u> mo day yr 33334.6(d) constitutes i year and cumulatively as Amount <u>Deferred</u>	Date Date Date Date Deferrals Repaid	sent to HCD: sent to HCD: g Fund. Summa g year: Cumulative A Deferred (Net Amount(s) R	/ no day / no day arize the ar Amount : of Any	/ yr
D A c. A	Date that <u>initial (1st) finding</u> was adopted: Adoption date of <u>reporting year finding</u> : A deferred set-aside pursuant to Section of set-aside deferred over the reporting y Fiscal Year (1) Last Reporting FY	mo day yr <u>/ / R</u> mo day yr 33334.6(d) constitutes i year and cumulatively as Amount <u>Deferred</u> <u>This Reporting FY</u> \$	esolution <u>#</u> Date ndebtedness to the Housin of the end of the reporting Amount of Prior Deferrals <u>Repaid</u> <u>During Reporting FY</u>	sent to HCD:	/ no day no day arize the ar Amount t of Any Lepaid)	/ yr
D A c. A o	Date that <u>initial (1st) finding</u> was adopted: Adoption date of <u>reporting year finding</u> : A deferred set-aside pursuant to Section of set-aside deferred over the reporting y Fiscal Year (1) Last Reporting FY (2) This Reporting FY	mo day yr <u>/ / / R</u> 33334.6(d) constitutes ir year and cumulatively as Amount <u>Deferred</u> <u>This Reporting FY</u> <u>S</u> <i>ferred set-aside should</i> wn above differs from w	Date ndebtedness to the Housin of the end of the reporting Amount of Prior Deferrals <u>Repaid</u> <u>During Reporting FY</u> \$ also be shown on HCD-C	sent to HCD:	/ no day no day arize the ar Amount t of Any Lepaid) *	/yr nount(

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Stanford/Adeline

Deferral(s) (continued)

Section 33334.6(g) requires any agency which defers set-asides to ad If this agency has deferred set-asides, has it adopted such a plan?	Yes 🗌]	No 📑	
If yes, by what date is the deficit to be eliminated?	_	1	1	
	mo	day	yr	
If yes, when was the original plan adopted for the claimed deferral?		<u> .</u>	<u>/</u>	•
	mo	day	yr	
Identify Resolution # Date Resolution sent to HCD	<u></u>	/	<u>/</u>	
	mo	day	ýr	
When was the last amended plan adopted for the claimed deferral?		1	1	
	mo	day	yr	
Identify Resolution # Date Resolution sent to HCD	_	/	/	
	mo	day	vr	

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, <u>over the reporting year</u>, (refer to Section 33413 for unit and bedroom replacement requirements).

Number of Households/Units/Bedrooms								
VL	VL L		AM	Total				
				0				
				0				
	,			0				
	1	1		0				
				0				
	1			0				
				0				

b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a</u>, report by income category the number of elderly and nonelderly households permanently displaced <u>over the reporting year</u>:

· · · · · · · · · · · · · · · · · · ·	Number of Households								
Other Activity		VL	L	M	AM	Total			
Households Permanently Displaced - Elderly						0			
Households Permanently Displaced - Non Elderly					ŀ	0			
Households Permanently Displaced - Total		[0			

c. As required in Section 33413.5, identify, <u>over the reporting year</u>, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b.

Date		<u> </u>	r	Name of Agency Custodian
	mo	day	yr	
Date		1 1	,	Name of Agency Custodian
	mo	day	yr	
		Please	attach	a separate sheet of paper listing any additional housing plans adopted.

Stanford/Adeline

Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

7. a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate, over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6).

	Number of Households								
Project Activity	VL	L	M	AM	Total				
Households Permanently Displaced - Elderly					0				
Households Permanently Displaced - Non Elderly					0				
Households Permanently Displaced - Total	· .				0				

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

Date		<u> </u>	,		Name of Agency Custodian	
	mo	day	yr			· · · ·
Date	•	<u> </u>			Name of Agency Custodian	
	mo	day	yr		·	
		Please	attach a	separate	sheet of paper listing any addition	nal housing plans adopted.

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

No.

Yes. Date initial finding was adopted? ///// Resolution	ution # Date sent to HCD: / /
mo day yr	mo day y
· · ·	Number of Dwelling Units
Name of Other Project Area(s)	VL L M Total
	· · · · · · · · · · · · · · · · · · ·
	•
· · · · · · · · · · · · · · · · · · ·	
<u></u>	
, <u>, , , , , , , , , , , , , , , , , , </u>	
· · · · · · · · · · · · · · · · · · ·	

California Redevelopment Agencies – Fiscal Year 2006-2007 Sch A (7/1/07)

Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

- 9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.
 - a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?
 - No

□Yes	\$	Total Proceeds From Sales Over Reporting Year		Numbe	er of Un	its
	SALES		VL	L	M	Total
ĺ	Units Sold Over Repor	ting Year				

b. Equal Units. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?

∏Yes	S ← Total LMIHF Spent On Equal Units Over Reporting Year]	Numbe	r of Ur	nits
	SALES	VL.	Ľ	M	Total
	Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr				
•	Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago				
	Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago				
	Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago				1

Affordable Units to be Constructed Inside the Project Area Within Two Years

10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date.

<u>Col A</u> Name of Project and/or Contractor	<u>Col B</u> Agreement Execution Date	<u>Col C</u> Estimated Completion Date (w/in 2 yrs of Col B)	<u>Col D</u> Sch C Amount Encumbered [Line 6a]	<u>Col E</u> Sch C Amount Designated [Line 7a]	VL	L	м	Tota
No scheduled units.			\$	\$				
			\$	\$			1	1.
			\$	\$				

Please attach a separate sheet of paper to list additional information.

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SCHEDULE HCD-A

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Inside Project Area Activity

							for Fise	cal Year th	at Ended	_06_/	<u>30 / 2</u>	2007_					
Age	ency	Nam	ne: <u>R</u> e	edevelopr	nent Age	ncy of the	City of	Oakland	Project	Area Na	ame:	<u>West</u> C	<u>Dakland</u>				
Prep	barer	's Na	ame, '	Title: <u>Jef</u> i	rey P. Le	evin, Hsg.	& Polic	cy Prog Co	ord.	Prepa	rer's E-	Mail Ac	ldress:	jplevi	n@oakl	andnet	t.com
Pre	barer	's Te	eleph	one No:	<u>510</u>	238-6188	L			Prepa	rer's Fa	acsimile	No:	<u>510-2</u>	238-369	<u>1</u>	
		•						GENERA	L INFO	RMAT	TION						
1.			Yea Yea Was	Informati ar 1 st plan ar that plan s plan am- lan was ex	for proje n was las ended to	t amended extend tin	l (if app ne limits	ed: licable): _ s? NoX f Health ar	Yes	-	2003 pplicat	ole to ex	tension	: N/	/A		
		5.	Proj	ject Area Expiratio	Time Lir	nits:				_	<u>11 / 1</u>	<u>8_/_203</u>					
			(b)	Expiration	on date to	incur del	ot:			_		<u>8 / 202</u>	_			•	
			(c)	Expiration	on date to) receive p	oroperty	tax revent	ue:	_	<u>11_/_1</u>	<u>8 / 204</u>	yr <u>48</u> yr				
			(d)	Expiratio	on date to	start Emi	inent Do	omain:			<u>11 / 1</u>	<u>8 / 201</u>	•				
	b.	lf p	rojec	t area nar	ne has ch	anged, giv	ve previ	ous name(s) or num	ber:		<u>N/A</u>					
	c.	Yea	ar(s) o	of any me	rgers of	the projec	t area: _	<u>N/A</u>									
		Ide	ntify	former pr	oject are	as that me	erged:	<u>N/A</u>		. <u>.</u>							
	d.	Yea	ar(s) j	project ar	ea plan v	vas amend	led invo	lving real	property	hat eith	ner:						
		(1)) Ad	ided prop	erty to pl	an:		<u>_N/A</u>	.,	,							
		(2)) Re	moved pr	operty fi	om plan:	_ <u>N/A</u>		,								
2.	<u>Pre</u> req 334 of t	<u>-197</u> uiren 13 to he re	<u>6 pro</u> nents o a pr solut	ject areas apply to roject area tion and the	<u>not subs</u> dwelling a plan ad ne applic	units dest opted befo able Secti	amende troyed o ore 1976 on 3341	onary or Pr d <u>after 197</u> r removed 5. If the ag 3 requiren be (applica	'5: Pursu after 199 gency has nents add	ant to S 5. The elected ressed i	Agence I to app Agence I to app	33413(by can cl bly all or cope of	d), on ly hoose to part of the reso	Section apply a Section	all or pai	rt of S	
								<u>ded by am</u> on 33413 i		after 19	975 to p	ore-1976	<u>projec</u>	t areas:	Both re	placen	nent and
	An Of Tra Sou	fice (ansa arces	its to (SCO ction s as d)) on the as Report liscussed	Stateme , except below:	nt of Inco for the re	ome and classify	3f, and 3i. Expenditing of Tra	tures as p ansfers-L	art of 1 1 from	the Ree Intern	develop al Func	oment A ls and f	gency': he repo	s Finano orting of	cial f Othe	
	l f I I	ines or th Jine 10t r	3a-j. 1e de 3a(1 <u>)</u> epor	For exa posit of t and rep	mple, re he requi ort the I <u>inds tra</u>	port the a red set-as Housing F <u>isferred f</u>	amount side per Fund's s from the	transferr centage/a share of ex <u>e Debt Ser</u>	ed from mount b (penditu	the Det / repor res for	ot Serv ting gr debt se	ice Fun oss tax ervice o	id to the increm n HCD	e Housi ient on 1 -C, Lin	ng Funo HCD-A e 4c. <u>D</u>	d , <u>10</u>	

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West Oakland

Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h.

California Redevelopment Agencies -- Fiscal Year 2006-2007 Sch A (7/1/07)

roje	<u>ct Are</u>	a Housing Fund Revenues and Other Sources			· .					
yı R	Report all revenues and other sources of funds from this project area which accrued to the Housing Fund over the reporting year. Any income related to agency-assisted housing located outside the project area(s) should be reported as "Other Revenue" on Line 3j. (of this Schedule A), if this project area is named as beneficiary in the authorizing resolution. Any other revenue sources not reported on lines 3a3i., should also be reported on Line 3j.									
fc ar ex T T	or fees nd enta xempt ax Inc o dete	the Line $3a(1)$ the full 100% of <u>gross</u> Tax Increment allocated (refer to Sections 33401, 33446, & 33676). Compute the r er the amount on Line $3a(2)(A)$ or $3a(2)(B)$. Next, report the on and/or deferral (<u>if amount set-aside is less than required</u> rement was exempted or deferred, <u>in addition to completing</u> remine the amount of Tax Increment deposited to the Housin ed [Line $3a(4)$] or deferred [Line $3a(5)$] from the actual amo	equired minimum te amount of Tax <u>minimum (%), e</u> g lines 3a(4) and tg Fund [Line 3a	m percentage (%) Increment set-asi explain the differen <u>/or 3a(5), completa</u> (6)], subtract allow	of gross Tax Incremer de before any <u>nce</u>). If any amount of <u>e Line 4 and/or Line 5</u> vable amounts					
a.		Increment: 100% of <u>Gross Allocation</u> :	\$ <u>6,286,614</u>							
		<u>Calculate only 1 set-aside amount: either (A) or (B) below</u>								
	(-)	(A) 20% required by 33334.2 (Line $3a(1) \times \frac{20}{20}$):	\$ <u>1,257,323</u>							
		 (B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u>%): (Senate Bill 211, Chapter 741, Statutes of 2001) 	\$							
	(3)	Amount of set-aside (Line 3a(2)) allocated to Housing Fu	nd	\$ <u>1,257,323</u> *						
		 * If, pursuant to Section 33334.3(i), less than the minimu Increment (see 3a(2) above) is being allocated from this the project area(s) contributing the difference. Explain 	s project area, id	entify						
				_ ·						
				_						
				<u>.</u>						
	(4)	Amount Exempted [Health & Safety Code Section 33334 (if there is an amount exempted, also complete question #		(\$)					
	(5)	Amount Deferred [Health & Safety Code Section 33334.6 (if there is an amount deferred, also complete question #5	6]	(\$)					
	(6)	Total deposit to the Housing Fund [result of Line 3a(3) the	hrough 3a(5)]:		\$ <u>1,257,323</u>					
b	. Int	erest Income:			\$ <u>71.930</u>					
C.	. Re	ntal/Lease Income (combine amounts separately reported t	o the SCO):		\$					
	. Sa	e of Real Estate:			\$					
d	. Gr	ants (combine amounts separately reported to the SCO):			\$					
d e	_	nd Administrative Fees:			\$					
	. Bo				\$					
e		ferral Repayments (also complete Line 5c(2) on the next pa	age):		•					
e f.	;. De	ferral Repayments (also complete Line 5c(2) on the next pa an Repayments:	age):	· .	\$					
e f. g	;. De 1. Lo		age):	· .	\$\$					
e f. g h	;. De 1. Lo . De	an Repayments:	age):	· .	\$					
e f. g h i.	;. De 1. Lo . De . Ot	an Repayments: bt Proceeds:	age): \$ 314,;	331	\$					
e f. g h i.	;. De 1. Lo . De . Ot	an Repayments: bt Proceeds: her Revenue(s) [Explain and identify amount(s)]:		331	\$					
e f. g h i.	;. De 1. Lo . De . Ot	an Repayments: bt Proceeds: her Revenue(s) [Explain and identify amount(s)]:		331	\$					

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-	-	Name: <u>Redevelopment Agency of the City</u>	y of Oakland Project A	Area Name: Wes	t Oakland				
-		tion(s) If an exemption was claimed on Page 2, L and <u>submit a copy of the required annual</u> '	ine 3a(4) to deposit le <u>'finding'' to the Depar</u>	ss than the required amount, o tment:	complete the follo	wing infor	mation		
		Check only one of the Health and Safety C	Code Sections below p	roviding a basis for the exem	ption:				
		Section 33334.2(a)(1): No need in community to increase/improve supply of lower or moderate income housing.							
		Section 33334.2(a)(2): Less than the minimum set-aside % (20% or 30%) is sufficient to meet the need.							
 Section 33334.2(a)(3): Community is making substantial effort equivalent in value to minimum set-aside % (20% or and has specific contractual obligations incurred before May 1, 1991 requiring continued use of this funding. 							30%)		
Note: The Section 33334.2(a)(3) exemption expired on June 30, 1993 (per subparagraph (C) of the s However, certain contracts entered into prior to May 1, 1991 may not be subject to the exemp									
		Other: Specify code section and reas	on(s):	·			-		
	Ъ.	For any exemption claimed on Page 2, Lir	ne 3a(4) and/or Line 4	a above, identify:	· · · · · · · · · · · · · · · · · · ·		-		
		Date that $\underline{\text{initial } (1^{st}) \text{ finding}}$ was adopted:	/ / mo day yr	Resolution <u>#</u> Date	sent to HCD:m	/ / o day	yr yr		
		Adoption date of reporting year finding:	/_/ modayyr	Resolution <u>#</u> Date	sent to HCD:m	/ o day	/ yr		
<u>Def</u>	erra	al(s)		· .					
5.	a.	Specify the authority for deferring any set-	-aside on Line 3a(5).	Check only one Health and S	afety Code Section	n boxes:			
	Section 33334.6(d): Applicable to project areas approved before 1986 in which the required resolution was sent to HCD before September 1986 regarding needing tax increment to meet existing obligations. Existing obligations can include thos incurred after 1985, if net proceeds were used to refinance pre-1986 listed obligations.								
		Note: The deferral previously allowable in each fiscal		on 33334.6(e) expired. It wa 1996 with certain restrictio					
		Other: Specify code Section and reas	son:						
	b.	For any deferral claimed on Page 2, Line 2	3a(5) and/or Line 5a a	bove, identify:					
		Date that <u>initial (1st) finding</u> was adopted:/ / Resolution # Date sent to HCD:/ /							
			mo day yr	Reportation <u>B</u> Bate		io day	yr		
		Adoption date of reporting year finding:	/ / dayyr	Resolution <u>#</u> Date	sent to HCD:	/ lo day	/ yr		
	c.	c. A deferred set-aside pursuant to Section 33334.6(d) constitutes indebtedness to the Housing Fund. Summarize the amount(s) of set-aside deferred over the reporting year and cumulatively as of the end of the reporting year:							
	•			Amount of Prior	Cumulative A	mount	•		
		Fiscal Year	Amount <u>Deferred</u> This Reporting FY	Deferrals <u>Repaid</u> <u>During Reporting FY</u>	Deferred (Net Amount(s) Re				
		(1) Last Reporting FY			\$.				
		(2) This Reporting FY	\$	\$	\$*.	*			
		* The cumulative amount of de	ferred set-aside shou	ld also be shown on HCD-C	, Line 8a.				
	If the prior FY cumulative deferral shown above differs from what was reported on the last HCD report (HCD-A and HCD-C), indicate the amount of difference and the reason:								
		Difference: \$ Reaso		· · · · · · · · · · · · · · · · · · ·		,	-		
		_							

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West Oakland

Deferral(s) (continued)

- 5.
- d. Section 33334.6(g) requires any agency which defers set-asides to adopt a plan to eliminate the deficit in subsequent years. If this agency has deferred set-asides, has it adopted such a plan? Yes No

If yes, by what date is the deficit to be eliminated?		/	
	mo	day	yr
If yes, when was the original plan adopted for the claimed deferral?		<u> </u>	/
	mo	day	yr
Identify Resolution # Date Resolution sent to HCD	, ,	<u> </u>	/
· · · ·	mo	day	yr
When was the last amended plan adopted for the claimed deferral?		1	/
•	mo	day	yr
Identify Resolution # Date Resolution sent to HCD		<u> </u>	/
	mo	day	yr

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, <u>over the reporting year</u>, (refer to Section 33413 for unit and bedroom replacement requirements).

Number	Number of Households/Units/Bedrooms					
VL	L	M	AM	Total		
				0		
			1	0		
			1	0.		
		1		0		
		1		0		
		·		0		
				0		

b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a</u>, report by income category the number of elderly and noneiderly households permanently displaced <u>over the reporting year</u>:

	Number of Households				
Other Activity	VL	L	M	AM	Total
Households Permanently Displaced - Elderly	<u> </u>				0
Households Permanently Displaced - Non Elderly			1		0
Households Permanently Displaced - Total					0

c. As required in Section 33413.5, identify, <u>over the reporting year</u>, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b.

Date		<u> </u>	·	Name of Agency Custodian	
	mо	day	yr	· · ·	
Date	//			Name of Agency Custodian	
	mo	day	yr		
		Please	attach a	separate sheet of paper listing any addition	nal housing plans adopted.
Agency Name: Redevelopment Agency of the City of Oakland Project Area Name:

West Oakland

Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate, over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6).

	Number of Households							
Project Activity	VL	L	M	AM	Total			
Households Permanently Displaced - Elderly					0			
Households Permanently Displaced - Non Elderly		1			0			
Households Permanently Displaced - Total				1	10			

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

Date	mo	// day yr	Name of Agency Custodian
Date	mo	// day yr	Name of Agency Custodian
		Please attach a separate	sheet of paper listing any additional housing plans adopted.

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

No.

	n# D	Date sent to H	CD:/_	
mo day yr			mo	day yr
	Num	ber of Dwell	ing Units	
Name of Other Project Area(s)	νL	L	M	Total
		_		
				· _
· · · · · · · · · · · · · · · · · · ·				
				•
	_	<u> </u>		····
· · · · · · · · · · · · · · · · · · ·	•			
		l.,		

Agency Name: Redevelopment Agency of the City of Oakland Project Area Name:

West Oakland

Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

- 9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.
 - a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?
 - MNo

[]Yes	\$		Number of Units					
	SALES	VL	L	M	Total			
	Units Sold Over Reporting Year							

b. <u>Equal Units</u>. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?

[]Yes	S ← Total LMIHF Spent On Equal Units Over Reporting Year		Numbe	er of Un	iits
	SALES	VL.	L_	M	Total
	Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr			1	<u> </u>
	Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago			1	
	Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago				
	Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago				<u> </u>

Affordable Units to be Constructed Inside the Project Area Within Two Years

10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date.

Project and/or E Contractor	greement Execution Date	Estimated Completion Date (w/in 2 yrs of Col B)	Sch C Amount Encumbered [Line 6a]	<u>Col E</u> Sch C Amount Designated [Line 7a]	VL	L	м	Total
Mandela Gateway Townhomes	12/11/06					8	6	14

Please attach a separate sheet of paper to list additional information.

1

Outside Project Area Activity

for Fiscal Year Ended _06 / 30 / 2007_

Agency Name: Redevelopment Agency of the City of Oakland Project Name: Outside Project Area

Preparer's Name, Title: Jeffrey P. Levin, Hsg. & Policy Prog Coord.	Preparer's E-Mail Address:j	plevin@oaklandnet.com
Preparer's Telephone No: 510-238-6188	Preparer's Facsimile No:	510-238-3691

Actual Households Displaced and Units and Bedrooms Lost Outside of Project Area(s) Over Reporting Year

1. a. <u>Redevelopment Project Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, over the reporting year, (refer to Section 33413 for unit and bedroom replacement requirements).

	Number of Households/Units/Bedrooi						
Activity	VL	L	M	MA	Total		
Households Permanently Displaced Elderly				1	0		
Households Permanently Displaced - Non Elderly				1	0		
Households Permanently Displaced – Total	•			· ·	0		
Units Lost (Removed or Destroyed) and Required to be Replaced		1	1		0		
Bedrooms Lost (Removed or Destroyed) and Required to be Replaced			· ·		0		
Above Moderate Units Lost That Agency is Not Required to Replace		1			0		
Above Moderate Bedrooms Lost That Agency is Not Required to Replace					0		

b. <u>Other Activity</u>. Pursuant to Sections 33080.4(a)(1) and (a)(3) <u>based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 1a</u>, report by income category the number of elderly and nonelderly households permanently displaced <u>over the reporting year</u>.

	Number of Households							
Activity		VL	L I	M	AM	Total		
Households Permanently Displaced - Elderly					1	0		
Households Permanently Displaced - Non Elderly						0		
Households Permanently Displaced – Total						0		

c. As required in Section 33413.5, identify, over the reporting year, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and/or bedrooms impacting the households reported on lines 1a. and 1b.

Date	/	Name of Agency Custodian	
	mo day yr		
Date	/	Name of Agency Custodian	
	mo day yr		

Please attach a separate sheet of paper listing any additional housing plans adopted.

Agency Name: Redevelopment Agency of the City of Oakland

HCD B (Outside Project Area)

Estimated Households Outside of Project Area(s) to be Permanently Displaced Over Current Fiscal Year:

 a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, <u>estimate, over the current fiscal year</u>, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 1).

Estimated Permanent Displacements	Number of Households						
Activity	VL	Ĺ	M	AM	Total		
Households Permanently Displaced - Elderly					0		
Households Permanently Displaced - Non Elderly					0		
Households Permanently Displaced - Total			1	1	0		

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on 2a.

Date		/		Name of Agency Custodian	L	_
	mo	day	yr .			
Date	//		, 	Name of Agency Custodian	······	_
	mo	day	уг			
		Please	attach a	separate sheet of paper listing any addition	nal housing plans adopted.	•

Sales of Owner-Occupied Units Outside of Project Area(s) Prior to the Expiration of Land Use Controls

- 3. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, as the unit sold.
 - a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?

⊠No

[]Yes	\$ ← Total Proceeds From Sales Over Reporting Year		Numbe	r of Un	its	
	Income Level	VL	L	M	Total	1
	Units Sold Over Current Reporting Year					L L

b. Equal Units. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?

\$ ← Total LMIHF spent on Equal Units Over Reporting Year	7	Numbe	r of Un	its	
Income Level	VL	L	M	Total	
Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr		• • • •			
Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago					
Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago			1		
Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago					1

Agency Name: Redevelopment Agency of the City of Oakland

HCD B (

Affordable Units to be Constructed Outside of Project Area(s) Within Two Years From J
Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate incom local, or private source in order for construction to be completed within two years from the d over the reporting year. Identify the project and/or contractor, date of the executed agreemer date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applic Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project u year's agreement or contract date.

DO NOT REPOR	RT ANY UNITS SHO	WN ON SCHED	ULES HCI
Col B	<u>Col C</u>	Col D	Col
Agreement	Estimated	Sch C Amount	Sch C A
Execution	Completion Date	Encumbered	Design
Date	(w/in 2 yrs of Col B)	[Line 6a]	[Line
5/10/07		\$2,329,00	
	• · · · · • • • • • • • • • • • • • • •	\$	\$
		\$	\$
	Col B Agreement Execution Date 6/30/05 5/10/07	Col B Col C Agreement Estimated Execution Completion Date Date (w/in 2 yrs of Col B)	Agreement Estimated Sch C Amount Execution Completion Date Encumbered Date (w/in 2 yrs of Col B) [Line 6a] 6/30/05 12/31/07 \$2,329,00

Please attach a separate sheet of paper to list additional info:

For each different Project/Program (area/name/agy or nonagy dev/rental or owner), complete a D1 and applicable D2-D7.

<u>Examples:</u>

1: 25 minor rehab (Nonagy Dev): Area 1: 15 Owner; Area 2: 6 Rental; & Outside: 4 Rental. Complete 3 D-1s, & Ds3-4-5.

2: 20 sub rehab (nonrestricted): Area 3: 4 Agy Dev. Rentals; 16 Nonagy Dev. Rentals. Complete 2 D-1s & 2 D-5s.
 3: 15 sub rehab (restricted): Area 4: 15 Nonagy Dev, Owner. Complete 1 D-1 & 1 D-3.
 4: 10 new (Outside). 2 Agy Dev (restricted Rental), 8 Nonagy Dev (nonrestricted Owner) Complete 2 D-1s, 1 D-4, & 1 D-

Name of Redevelopn	nent Agency	y:	Redevelopment Age	ency of t	he City of Oakland	
Identify Project Area	or specify "	"Outside":	Outside			
General Title of Hous	sing Project	/Program:	Altenheim Phase I			
Project/Program Add	lress (optio	nal):	<u> </u>			
<u>Street:</u> 1720 MacArthur Blv	d	· .	<u>City</u> : Oakland	<u> </u>	<u>ZIP</u> : 94 <u>602</u>	· ·
Owner Name (option	al):		· · · · · · · · · · · · · · · · · · ·			
Total Project/Program # <u>93</u>	Units:	Restr # <u>92</u>	icted Units: 2		Unrestricted Units	:: # <u>1</u>
For projects/programs with	no RDA assis	stance, do not comple	ete any of below or any of	HCD D2-I	D6. Only complete HCD-D	17.
Was this a federally a	assisted mu	Ilti-family rental p	project [Gov't Code Se	ection 6	65863_10(a)(3)]? 🗌 Y	ES 🗹 NO
Number of units occup	ied by inelig	ible households (e.	.g. ineligible income/# o	of reside	nts in unit) at FY end	#0
Number of bedrooms of	occupied by i	neligible persons (e.g. ineligible income/#	of resid	lents in unit) at FY end	<u>#0</u>
			mber must not exceed		- /	<u>#92</u>
		-	r more Special Needs			
(Note: A unit may sen	ve multiple "	Special Needs" be	low. Sum of all the bel	low can	exceed the "Number o	of Units" above)
# DISABLED (Ment	al)	#FARMWO	RKER (Permanent)	#	TRANSITIONAL HOU	SING
DISABLED (Phys	ical)	# FEMALE H	HEAD OF HOUSHOLD	#92	ELDERLY	
FARMWORKER	(Migrant)	# LARGE FA		#	EMERGENCY SHELT	rers
		(4 or more	Bedrooms)		(allowable use <u>only</u> w	ith "Other Housing
		·	·		Units Provided - With	out LMIHF" Sch-D6)
Affordability and/or S	Special Nee	d Use Restriction	Term (enter day/mor	nth/yea	r using digits, e.g. 07	/01/2002):
	Replaceme	nt Housing Units	Inclusionary Housing	Units	Other Housing I	Jnits-Provided
			•		With LMIHF	Without LMIHF
Restriction Start Date				•	1/31/2007	
Restriction End Date					12/31/2061	
Perpetuity						·
Funding Sources:	I,				L	· · ·
Redevelopment Funds: Federal Funds			<u>34,660</u> 01,740			
State Funds:		\$				
Other Local Funds: Private Funds:		\$	1,000			· .
Owner's Equity:			<u>88,508</u>			
TCAC/Federal Award:		\$,	
TCAC/State Award:		\$				
Total Development/Purc	hase Cost:	\$ <u>_25,5</u> 2	<u>25.908</u>			,
	• •		used to identify all of			
Replacement Hous	sing Units	Inclusionary U			Other Housing Units P	
(Sch HCD-D2)		🔲 Inside Proje	ect Area (Sch HCD-D3) [☑ <u>With</u> LMIHF (Sch H	ICD-D5)
		☐ <u>Outside</u> Pro	oject Area (Sch HCD-D)4) [<u>Without</u> LMIHF (Sc	h HCD-D6)

☑ <u>No Agency Assistance</u> (Sch HCD-D7)

4.8 - A.M. 19

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For each different Project/Program (area/name/agy or nonagy dev/rental or owner), complete a D1 and applicable D2-D7.

Example: 25 minor matched (Nanagy Dev): Area 1: 15 Owner, Area 2: 6 Rental: Complete 3 D-15, & 2 D-36. 25 minor matched (Nanagy Dev): Rental:: 16 Nonagy Dev. Rental:: 16 Nonagy Dev. Rental:: 16 Nonagy Dev. Rental:: 16 Nonagy Dev (non-active Dev) Period: 2 D-15, & 2 D-36. 21 State refain Convecting Dev (nanatice): 8 Nonagy Dev (non-active Dev) Period: 2 D-15, & 2 D-36. 21 One of Redevelopment Agency: Redevelopment Agency: Street: City: ZIP: Owner Name (optional): Street: City: ZIP: Owner Name (optional): Street: City: ZIP: Owner Name (optional): Total Project/Program Units: # 181	for each different Project/Progra	an <u>areananterady</u> of holi	agy acynemical or owner/, c	iompiere a DT <u>ant</u>	approable DZ-DT.					
Identify Project Area or specify "Outside": Broadway/MapAdhur/San Pablo General Title of Housing Project/Program: Unassisted Market Rate Units Project/Program Address (optional):	1: 25 minor rehab (Nonagy Dev) 2: 20 sub rehab (nonrestricted): 3: 15 sub rehab (restricted): Are	Area 3: 4 Agy Dev. Rental a 4: 15 Nonagy Dev, Own	ls; 16 Nonagy Dev. Rental. er. Complete 1 D-1 & 1 D-	s. Complete 2 D- 3.	ls & 2 D-5s.	· ·				
Identify Project Area or specify "Outside": Broadway/MapAdhur/San Pablo General Title of Housing Project/Program: Unassisted Market Rate Units Project/Program Address (optional):	Name of Redevelopment	t Agency:	Redevelopm	Redevelopment Agency of the City of Oakland						
General Title of Housing Project/Program: Unassisted Market Rate Units Project/Program Address (optional):	-									
Project/Program Address (optional):	• • –									
Street: City: ZIP: Owner Name (optional):	-	• -				·				
Total Project/Program Units: Restricted Units: #_0Unrestricted Units: #_181	• •	· · ·	<u>City</u> :	•	<u>ZIP</u> :	······································				
# _181	Owner Name (optional):		·							
Was this a federally assisted multi-family rental project [Gov't Code Section 65863.10(a)(3)]? [] YES [] NO Number of units occupied by ineligible households (e.g. ineligible income/# of residents in unit) at FY end #		S:	Restricted Units:	# <u>0</u>		s:				
Was this a federally assisted multi-family rental project [Gov't Code Section 65863.10(a)(3)]? [] YES [] NO Number of units occupied by ineligible households (e.g. ineligible income/# of residents in unit) at FY end #	For projects/programs with no	RDA assistance, do not	complete any of below or	any of HCD D2-	D6. Only complete HCD-	·D7.				
Number of units occupied by ineligible households (e.g. ineligible income/# of residents in unit) at FY end #										
Number of bedrooms occupied by ineligible persons (e.g. ineligible income/# of residents in unit) at FY end # Number of units restricted for special needs: (number must not exceed "Total Project Units") # Number of units restricted that are serving one or more Special Needs: # Check, if data not available (Note: A unit may serve multiple "Special Needs" below. Sum of all the below can exceed the "Number of Units" above) # # DISABLED (Mental) # FARMWORKER (Permanent) # # DISABLED (Mental) # FARMWORKER (Permanent) # TRANSITIONAL HOUSING # DISABLED (Physical) # FEMARE FAMILY # ENDERLY SHELTERS # Galowable use only with "Other Housing Units Provided - Without LMIHF" Sch-D6) Affordability and/or Special Need Use Restriction Term (enter day/month/year using digits, e.g. 07/01/2002): Affordability and/or Special Need Use Restriction Term (enter day/month/year using digits, e.g. 07/01/2002): Nother Housing Units Other Housing Units Nother Housing Units Restriction End Date	-									
Number of units restricted for special needs: (number must not exceed "Total Project Units") #	•				·	<u>#</u>				
Number of units restricted that are serving one or more Special Needs: # Check, if data not available (Note: A unit may serve multiple "Special Needs" below. Sum of all the below can exceed the "Number of Units" above) #	Number of bedrooms occu	pied by ineligible pers	sons (e.g. ineligible in	come/# of resid	lents in unit) at FY end	d <u>#</u>				
Number of units restricted that are serving one or more Special Needs: # Check, if data not available (Note: A unit may serve multiple "Special Needs" below. Sum of all the below can exceed the "Number of Units" above) #	Number of units restrict	ed for special needs	: (number must not e	xceed "Total F	Proiect Units")	#				
(Note: A unit may serve multiple "Special Needs" below. Sum of all the below can exceed the "Number of Units" above) #		•	•		- /	ta not available				
# DISABLED (Mental) # FARMWORKER (Permanent) # TRANSITIONAL HOUSING # DISABLED (Physical) # FEMALE HEAD OF HOUSHOLD # ELDERLY # FARMWORKER (Migrant) # LARGE FAMILY # EMERGENCY SHELTERS (allowable use only with "Other Housing Units Provided - Without LMIHF" Sch-D6) Affordability and/or Special Need Use Restriction Term (enter day/month/year using digits, e.g. 07/01/2002):		-	-							
# DISABLED (Notical) # FEMALE HEAD OF HOUSHOLD # ELDERLY # FARMWORKER (Migrant) # LARGE FAMILY # EMERGENCY SHELTERS (4 or more Bedrooms) (allowable use only with "Other Housing Units Provided - Without LMIHF" Sch-D6) # Affordability and/or Special Need Use Restriction Term (enter day/month/year using digits, e.g. 07/01/2002):										
# FARMWORKER (Migrant) # LARGE FAMILY (4 or more Bedrooms) # EMERGENCY SHELTERS (allowable use only with "Other Housing Units Provided - Without LMIHF" Sch-D6) Affordability and/or Special Need Use Restriction Term (enter day/month/year using digits, e.g. 07/01/2002):					-	USING				
Affordability and/or Special Need Use Restriction Term (enter day/month/year using digits, e.g. 07/01/2002): Affordability and/or Special Need Use Restriction Term (enter day/month/year using digits, e.g. 07/01/2002): Replacement Housing Units Inclusionary Housing-Units Other Housing Units With LMIHF With Date With LMIHF Restriction Start Date With LMIHF Restriction End Date Perpeutity Funding Sources: \$ Redevelopment Funds: \$ Federal Funds: \$ Owner's Equity: \$ TCAC/Federal Award: \$ TCAC/Federal Award: \$ Total Development Housing Units Inclusionary Units: Check all appropriate form(s) below that will be used to identify all of this Project's/Program's Units: Check All appropriate form(s) below that will be used to identify all of this Project's/Program's Units: (Sch HCD-D2) Inclusionary Units: Other Housing Units Provided: (Sch HCD-D4) With LMIHF (Sch HCD-D6)	<u></u>			···						
Units Provided - Without LMIHF" Sch-D6) Affordability and/or Special Need Use Restriction Term (enter day/month/year using digits, e.g. 07/01/2002): Replacement Housing Units Inclusionary Housing-Units Other Housing-Units. Provided. Restriction Start Date With LMIHF Without LMIHF Restriction End Date With LMIHF Without LMIHF Perpetuity State Funds State Funds State Funds S S Other Local Funds: S S Private Funds: S S Other Acord Funds: S S Private Funds: S S Other Local Funds: S S Private Funds: S S Other Local Funds: S S TCAC/Federal Award: S S TCAC/Federal Award: S S Total Development/Purchase Cost: S S Check all appropriate form(s) below that will be used to identify all of this Project's/Program's Units: S Check All appropriate form(s) Inclusionary Units: Other Housing Units Sch HCD-D2) Inside Project Area (S	<u>*</u> FARMWORKER (Mig			· · · · · · · · · · · · · · · · · · ·						
Affordability and/or Special Need Use Restriction Term (enter day/month/year using digits, e.g. 07/01/2002): Replacement Housing Units Inclusionary Housing-Units Other Housing-Units. Provided. Restriction Start Date With LMIHF Without LMIHF Restriction End Date Image: Colspan="2">Colspan="2"Colspan="2"Colspan="2"Colspan="2"Colspan="2"Colspan="2"Col		(4.0)	more Deurooms/			-				
Replacement Housing Units Inclusionary Housing-Units Other Housing-Units Provided Restriction Start Date With LMIHF Without LMIHF Restriction End Date Inclusionary Housing-Units With LMIHF Perpetuity Inclusionary Housing-Units Inclusionary Housing-Units Funding Sources: Inclusionary Housing-Units Inclusionary Housing-Units Redevelopment Funds: \$ Inclusionary Housing-Units Inclusionary Housing-Units State Funds: \$ Inclusionary Housing-Units Inclusionary Housing-Units Inclusionary Housing-Units Other Local Funds: \$ Inclusionary Housing-Units Inclusionary Housing-Units Inclusionary Housing Housing-Units Inclusionary Units: Inclusionary Units: Other Housing Units Provided: Check all appropriate form(s) below that will be used to identify all of this Project's/Program's Units: Inclusionary Units: Other Housing Units Provided: Inclusionary Units: Inclusionary Units: Other Housing Units Provided: Inclusionary Units: Inclusionary Units: Inclusionary Units: Other Housing Units Provided: Inclusionary Units: Inclusionary Units: Inclusionary Units: Inclusionary Units: Other Housing Units Provided	Affordability and/or Sno	nial Need Llee Beetri		l						
Restriction Start Date With LMIHF Without LMIHF Restriction End Date										
Restriction Start Date	<u>Re</u>	placement Housing C	incusionary n	ousing-onits						
Restriction End Date										
Perpetuity Funding Sources: Redevelopment Funds: \$ Federal Funds \$ State Funds: \$ Other Local Funds: \$ Other Local Funds: \$ Other Local Funds: \$ Owner's Equity: \$ TCAC/Federal Award: \$ TCAC/Federal Award: \$ TCAC/State Award: \$ Total Development/Purchase Cost: \$ Check all appropriate form(s) below that will be used to identify all of this Project's/Program's Units: Check all appropriate form(s) below that will be used to identify all of this Project's/Program's Units: (Sch HCD-D2) Inclusionary Units: Other Housing Units Provided: (Sch HCD-D2) Inside Project Area (Sch HCD-D3) With LMIHF (Sch HCD-D5) Outside Project Area (Sch HCD-D4) Without LMIHF (Sch HCD-D6)		<u></u>	·	<u> </u>	/ 					
Funding Sources: Redevelopment Funds: \$ Federal Funds \$ State Funds: \$ Other Local Funds: \$ Other Local Funds: \$ Other Local Funds: \$ Owner's Equity: \$ TCAC/Federal Award: \$ TCAC/State Award: \$ TCAC/State Award: \$ Total Development/Purchase Cost: \$ Check all appropriate form(s) below that will be used to identify all of this Project's/Program's Units: Check all appropriate form(s) below that will be used to identify all of this Project's/Program's Units: Sch HCD-D2) Inclusionary Units: Other Housing Units Provided: [Replacement Housing Units Inclusionary Units: Other Housing Units Provided: [Cutside Project Area (Sch HCD-D3) [] With LMIHF (Sch HCD-D5) [] Outside Project Area (Sch HCD-D4) [] Without LMIHF (Sch HCD-D6)	······································	<u> </u>								
Redevelopment Funds: \$ Federal Funds \$ State Funds: \$ Other Local Funds: \$ Other Local Funds: \$ Other Local Funds: \$ Other Local Funds: \$ Owner's Equity: \$ TCAC/Federal Award: \$ TCAC/Federal Award: \$ TCAC/State Award: \$ Total Development/Purchase Cost: \$ Check all appropriate form(s) below that will be used to identify all of this Project's/Program's Units: Check all appropriate form(s) below that will be used to identify all of this Project's/Program's Units: Check All appropriate form(s) below that will be used to identify all of this Project's/Program's Units: (Sch HCD-D2) Inclusionary Units: Other Housing Units Provided: (Sch HCD-D2) Inside Project Area (Sch HCD-D3) With LMIHF (Sch HCD-D5) Outside Project Area (Sch HCD-D4) Without LMIHF (Sch HCD-D6)	Perpetuity				<u> </u>	<u> </u>				
(Sch HCD-D2) Inside Project Area (Sch HCD-D3) With LMIHF (Sch HCD-D5) Outside Project Area (Sch HCD-D4) Without LMIHF (Sch HCD-D6)	Redevelopment Funds: Federal Funds State Funds: Other Local Funds: Private Funds: Owner's Equity: TCAC/Federal Award: TCAC/State Award: Total Development/Purchase Check all appropriate for	rm(s) below that wi	_							
Outside Project Area (Sch HCD-D4) Without LMIHF (Sch HCD-D6)										
	(Sch HCD-D2)					•				
☑ No Agency Assistance (Sch HCD-D7)		🗍 <u>Outsi</u>	<u>de</u> Project Area (Sch	HCD-D4)	_] <u>Without</u> LMIHF (S	ch HCD-D6)				
					☑ <u>No Agency Assis</u> ta	ance (Sch HCD-D7)				

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For each different Project/Program (area/name/agy or nonagy dev/rental or owner), complete a D1 and applicable D2-D7.

Examples:

<u>1</u> : 25 minor rehab (Nonagy Dev): Area 1	15 Owner; Area 2: 6 Rental; & Outside: 4 Rental.	Complete 3 D-1s, & Ds3-4-5

<u>2</u>: 20 sub rehab (nonrestricted): Area 3: 4 Agy Dev. Rentals; 16 Nonagy Dev. Rentals. Complete 2 D-1s & 2 D-5s.
 <u>3</u>: 15 sub rehab (restricted): Area 4: 15 Nonagy Dev, Owner. Complete 1 D-1 & 1 D-3.
 <u>4</u>: 10 new (Outside). 2 Agy Dev (restricted Rental), 8 Nonagy Dev (nonrestricted Owner) Complete 2 D-1s, 1 D-4, & 1 D-5.

Name of Redevelopm	nent Agenc	y:	Redevelopment Age	ency of t	ne City of Oakland			
Identify Project Area	or specify	"Outside":	Central City East					
General Title of Hous	sing Projec	t/Program:	Unassisted Market Rate Units					
Project/Program Add	iress (optic	onal):						
<u>Street</u> :			<u>City</u> :		<u>ZIP</u> :			
Owner Name (option	al):		·					
Total Project/Program I # <u>69</u>	Units:	Resti # <u>6</u>	ricted Units: 9		Unrestricted Units	s: # <u>0</u>		
For projects/programs w	vith no RDA	assistance, do not	complete any of below	or any o	HCD D2-D6. Only co	mplete HCD-D7.		
Was this a federally a	assisted m	ulti-family rental p	project [Gov't Code Se	ection 6	5863.10(a)(3)]? 🗌 Y	ES 🗹 NO		
Number of units occup	ied by inelig	jible households (e	.g. ineligible income/# o	f resider	nts in unit) at FY end	#		
Number of bedrooms o	ccupied by	ineligible persons ((e.g. ineligible income/#	of reside	ents in unit) at FY end	#		
Number of units rest	ricted for s	pecial needs: (nu	mber must not exceed	"Total P	roject Units")	<u>#</u>		
Number of units rest	ricted that	are serving one c	or more Special Needs	: # <u>68</u>	🔄 🗋 Check, if dat	a not available		
(Note: A unit may serv	ve multiple '	"Special Needs" be	elow. Sum of all the bel	'ow can i	exceed the "Number o	of Units" above)		
# DISABLED (Ment	al)	# FARMWO	RKER (Permanent)	#	TRANSITIONAL HOL	JSING		
# DISABLED (Physi	ical)	# FEMALE	HEAD OF HOUSHOLD	68	ELDERLY			
# FARMWORKER ((Migrant)	# LARGE F	AMILY	#	EMERGENCY SHEL	TERS		
		4 or more	e Bedrooms)		(allowable use <u>only</u> w	-		
	_	ļ			Units Provided - With	out LMIHF" Sch-D6)		
Affordability and/or S	Special Nee	d Use Restriction	n Term (enter day/mor	nth/year	using digits, e.g. 07	//01/2002):		
	Replaceme	ent Housing Units	Inclusionary Housing	Units	- Other Housing	Units Provided		
				-	With LMIHF	Without LMIHF		
Restriction Start Date					· · · · · · · · · · · · · · · · · · ·			
Restriction End Date	· ·	• .						
Perpetuity		· · · · · · · · · · · · · · · · · · ·						
Funding Sources:								
Redevelopment Funds:		\$						
Federal Funds		\$	·					
State Funds: Other Local Funds:		\$						
Private Funds:		\$						
Owner's Equity:		\$						
TCAC/Federal Award:		\$	<u> </u>					
TCAC/State Award:	hara Cast	\$						
Total Development/Purc	nase Cosi.	°						
		elow that will be	used to identify all of	this Pro	ject's/Program's Un	lits:		
Replacement Hous	ing Units	Inclusionary U			ther Housing Units P			
(Sch HCD-D2)		[_] <u>Inside</u> Proj	ect Area (Sch HCD-D3) [] <u>With</u> LMIHF (Sch H	ICD-D5)		
		☐ <u>Outside</u> Pr	oject Area (Sch HCD-D	94) [] <u>Without</u> LMIHF (Sc	h HCD-D6)		

☑ <u>No Agency Assistance</u> (Sch HCD-D7)

For each different Project/Program (area/name/agy or nonagy dev/rental or owner), complete a D1 and applicable D2-D7.

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<u>Examples:</u> <u>1</u> : 25 minor rehab (Nonagy I <u>2</u> : 20 sub rehab (nonrestrict) <u>3</u> : 15 sub rehab (restricted): <u>4</u> : 10 new (Outside). 2 Agy I	ed): Area 3: 4 Ag Area 4: 15 Noni	gy Dev. Rentals; 16 l agy Dev, Owner. Co	Vonagy Dev. Rentals mplete 1 D-1 & 1 D-:	: Complete 2 D-1 3.	s & 2 D-5s.	
Name of Redevelopm Identify Project Area	- •		<u>Redevelopme</u> Coliseum	ent Agency of t	he City of Oakland	
General Title of Hous				arket Rate Un	its	<u></u>
Project/Program Add						
<u>Street</u> :		-	<u>City</u> :		<u>ZIP</u> :	
Owner Name (option	al):					
Total Project/Program \ #181	Units:	Restr	ricted Units:	# <u>0</u>	Unrestricted Units # <u>181</u>	5:
For projects/programs with	no RDA assist	ance, do not compl	ete any of below or	any of HCD D2-D	06. Only complete HCD-I	<u>07.</u>
Was this a federally a	assisted mul	ti-family rental p	project [Gov't C	ode Section 6	5863.10(a)(3)]? 🗌 Y	ES 🗹 NO
Number of units occup	ied by ineligib	le households (e	.g. ineligible inco	me/# of reside	nts in unit) at FY end	#
Number of bedrooms o	ccupied by in	eligible persons (e.g. ineligible inc	ome/# of resid	ents in unit) at FY end	······································
Number of units rest	ricted for en	ecial needs: (nu	mhar must not e	vreed "Total P	Project Inits")	#
Number of units rest	•	·			· ,	
(Note: A unit may serv		• ·				
# DISABLED (Menta	·		RKER (Permaner	<u></u>	TRANSITIONAL HOL	
# DI\$ABLED (Physi			HEAD OF HOUSH	·		
FARMWORKER (LARGE F	AMILY	#	- EMERGENCY SHEL	TERS
		(4 or more	e Bedrooms)		(allowable use <u>only</u> v	•
	<u>_</u>			<u>I</u>	Units Provided - With	
Affordability and/or S						
	Replacemen	t Housing Units	<u>- Inclusionary H</u>	ousing Units	Other Housing With LMIHF	Without LMIHF
Restriction Start Date			·			
Restriction End Date		· · · · ·	·			
Perpetuity				·····		
Funding Sources:	·		, ,		•	······
Redevelopment Funds:	,	\$				
Federal Funds		\$				
State Funds: Other Local Funds:		\$	· · ·		•	
Private Funds:	•	\$	<u> </u>			
Owner's Equity: TCAC/Federal Award:		\$	·			
TCAC/State Award:		э <u> </u>	<u> </u>			
Total Development/Purc	hase Cost:	\$				
Check all appropriate	e form(s) bel	ow that will be	used to identify	all of this Pro	oject's/Program's Ur	nits:
🗌 Replacement Hous	• •	Inclusionary U			Other Housing Units F	
(Sch HCD-D2)			ect Area (Sch H	CD-D3) [With LMIHF (Sch H	HCD-D5)
		🗌 <u>Outside</u> Pr	oject Area (Sch I	HCD-D4) [<u>Without</u> LMIHF (So	sh HCD-D6)
, •				[☑ <u>No Agency Assista</u>	<u>ince</u> (Sch HCD-D7)

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For <u>each</u> different Project/Program (<u>ar</u> <u>Examples:</u> <u>1</u> : 25 minor rehab (Nonagy Dev): Area <u>2</u> : 20 sub rehab (nonrestricted): Area <u>3</u> : 15 sub rehab (restricted): Area 4: 1 <u>4</u> : 10 new (Outside). 2 Agy Dev (restri	a 1: 15 Owner; Area 3: 4 Agy Dev. Renta 5 Nonagy Dev, Own	2: 6 Rental; & Outside: 4 F als; 16 Nonagy Dev. Renta ner. Complete 1 D-1 & 1 D	Rental. als. Com D-3.	Complete 3 D-1s, & Ds3-4 plete 2 D-1s & 2 D-5s.	4-5.
Name of Redevelopment Agency	<i>/</i> :	Redevelopment Ager	ncy of th	ne City of Oakland	
Identify Project Area or specify "		Outside			
General Title of Housing Project		Lincoln Court Senior			
Project/Program Address (option	-				· · ·
Street: 2400 MacArthur Blvd	·	<u>City</u> : Oakland		<u>ZIP</u> : 94602	· · · · ·
Owner Name (optional):					<u> </u>
Total Project/Program Units: # <u>82</u>	Restr #8*	ricted Units: 1		Unrestricted Units:	# <u>1</u>
For projects/programs with no RDA assis	tance, do not compl	ete any of below or any of H	ICD D2-D	6. Only complete HCD-D7.	
Was this a federally assisted mu					
Number of units occupied by ineligi					<u>#0</u>
Number of bedrooms occupied by i	neligible persons ((e.g. ineligible income/# c	of reside	ents in unit) at FY end	<u>#0</u>
Number of units restricted for sp	oecial needs: (nu	mber must not exceed "	'Total Pi	roject Units")	<u>#81</u>
Number of units restricted that a	are serving one o	or more Special Needs:	: #	🗋 Check, if data i	not available
(Note: A unit may serve multiple "	Special Needs" be	low. Sum of all the belo	ow can e	exceed the "Number of	Units" above)
# DISABLED (Mental)	# FARMWC	RKER (Permanent)	#	TRANSITIONAL HOUS	ING
# DISABLED (Physical)	# FEMALE	HEAD OF HOUSHOLD	#81	ELDERLY	, .
# FARMWORKER (Migrant)	# LARGE F.	AMILY	#	EMERGENCY SHELTE	
	(4 or more	e Bedrooms)		(allowable use only with	+
				Units Provided - Withou	·····
Affordability and/or Special Nee					
Replaceme	nt Housing Units	Inclusionary Housing I	Units	Other Housing Un	
					Without LMIHF
Restriction Start Date	·			9/23/2007	<u> </u>
Restriction End Date	·			9/22/2061	
Perpetuity		<u> </u>		l	<u></u>
Funding Sources:					
Redevelopment Funds: Federal Funds State Funds: Other Local Funds: Private Funds: Owner's Equity: TCAC/Federal Award; TCAC/State Award;	\$5 \$6.6 \$ \$5 \$ \$ \$	00,000 00,000 87,160 78,200 42,123	•		
Total Development/Purchase Cost:	\$ <u>_19.3</u>	07.483			
Check all appropriate form(s) be	elow that will be	used to identify all of t	this Pro	ject's/Program's Units	s:
Replacement Housing Units	Inclusionary U	Inits:	C	ther Housing Units Pro	vided:
(Sch HCD-D2)	•	ect Area (Sch HCD-D3)	_	☑ <u>With</u> LMIHF (Sch HC	
	Outside Pr	oject Area (Sch HCD-D4	4) T] Without LMIHF (Sch	HCD-D6)
	<u> </u>	,	· _	No Agency Assistanc	•
	- · · ·				
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For each different Project/Program (area/name/agy or nonagy dev/rental or owner), complete a D1 and applicable D2-D7.

Examples:

1: 25 minor rehab (Nonagy Dev): Area 1: 15 Owner; Area 2: 6 Rental; & Outside: 4 Rental. Complete 3 D-1s, & Ds3-4-5.

25 minor renab (Nonegy Dev). Area 1: 15 Owner, Area 2: 6 Rental, & Outside: 4 Rental. Complete 3 D-1s, & Ds3-4-5.
 2: 20 sub rehab (nonrestricted): Area 3: 4 Agy Dev. Rentals; 16 Nonagy Dev. Rentals. Complete 2 D-1s & 2 D-5s.
 3: 15 sub rehab (restricted): Area 4: 15 Nonagy Dev, Owner. Complete 1 D-1 & 1 D-3.
 4: 10 new (Outside). 2 Agy Dev (restricted Rental), 8 Nonagy Dev (nonrestricted Owner) Complete 2 D-1s, 1 D-4, & 1 D-

Identify Project Area or specify "Outside": Outside	
Orward Title of Device Device (Device and Device Abrony Abrony In Conject Review	
General Title of Housing Project/Program: Percy Abrams Jr. Senior Housing	
Project/Program Address (optional):	
Street:City:ZIP:6400 San Pablo AvenueOakland94608	
Owner Name (optional):	
Total Project/Program Units: Restricted Units: Unrestricted Units: #_0 #_44	·
For projects/programs with no RDA assistance, do not complete any of below or any of HCD D2-D6. Only complete HCD-D7.	
Was this a federally assisted multi-family rental project [Gov't Code Section 65863.10(a)(3)]?	
	£0
	0
Number of units restricted for special needs: (number must not exceed "Total Project Units")	0
Number of units restricted that are serving one or more Special Needs: #_44 Check, if data not available	•
(Note: A unit may serve multiple "Special Needs" below. Sum of all the below can exceed the "Number of Units" abov	⁄e)
# DISABLED (Mental) # FARMWORKER (Permanent) # TRANSITIONAL HOUSING	
# DISABLED (Physical) # FEMALE HEAD OF HOUSHOLD #44 ELDERLY	
# FARMWORKER (Migrant) # LARGE FAMILY # EMERGENCY SHELTERS	
(4 or more Bedrooms) (allowable use <u>only</u> with "Other Hou	•
Units Provided - Without LMIHF" Sc	h-D6)
Affordability and/or Special Need Use Restriction Term (enter day/month/year using digits, e.g. 07/01/2002):	
Replacement Housing Units Inclusionary Housing Units Other Housing Units Provide	
With LMIHF Without LM	<u>AIHF</u>
Restriction Start Date 8/25/2007	
Restriction End Date 8/24/2061	
Perpetuity	
Funding Sources:	
Redevelopment Funds: \$1,000,000	
Federal Funds \$ 7,255,800	
State Funds: \$	
Private Funds: \$ _ 276,000	•
Owner's Equity:	
TCAC/Federal Award: \$	
Total Development/Purchase Cost: \$ 8.536,800	
Check all appropriate form(s) below that will be used to identify all of this Project's/Program's Units:	
Replacement Housing Units Inclusionary Units: Other Housing Units Provided:	
Replacement Housing Units Inclusionary Units: Other Housing Units Provided:	

For each different Project/Program (area/name/agy or nonagy dev/rental or owner), complete a D1 and applicable D2-D7.

<u>Examples:</u> 1: 25 minor rehab (Nonagy 1 2: 20 sub rehab (nonrestrict 3: 15 sub rehab (restricted): 4: 10 new (Outside). 2 Agy 1	ed): Area 3: 4 Agy Dev. Ren Area 4: 15 Nonagy Dev, Ow	tals, 16 Nona vner. Comple	agy Dev. Rentals. Com ate 1 D-1 & 1 D-3.	plete 2 D-1:	s & 2 D-5s.	
Name of Redevelopm	ient Agency:	Ī	<u>Redevelopment Ag</u>	ency of th	ne City of Oakland	
Identify Project Area	or specify "Outside":	: <u>)</u>	West Oakland			
General Title of Hous	ing Project/Program:	<u>l</u>	Unassisted Market	<u>Rate Uni</u>	<u>ts</u>	· ·
Project/Program Add	ress (optional):	-				
<u>Street</u> :		<u>c</u>	<u>ity</u> :		<u>ZIP</u> :	
Owner Name (option						
Total Project/Program I #72	Jnits:	Restricte	ed Units:	# <u>0</u>	Unrestricted Units # <u>72</u>	(:
For projects/programs with	no RDA assistance, do no	ot complete a	any of below or any of	HCD D2-D	6. Only complete HCD-D	<u>)7.</u>
Was this a federally a	ssisted multi-family i	rental proj	ect [Gov't Code S	ection 6	5863.10(a)(3)]? 🗌 Y	ES 🗹 NO
Number of units occup	ied by ineligible househ	nolds (e.g. i	neligible income/#	of resider	nts in unit) at FY end	#
Number of bedrooms o	ccupied by ineligible pe	ersons (e.g.	. ineligible income/#	# of reside	ents in unit) at FY end	<u>#</u>
Number of units rest	ricted for special nee	ds: (numbe	er must not exceed	l "Total Pi	roject Units")	<u>#</u>
Number of units rest	ricted that are serving	g one or m	ore Special Need	s: #	_ 🔲 Check, if data r	ot available
(Note: A unit may serv	e multiple "Special Ne	eds" below	. Sum of all the be	low can e	exceed the "Number o	of Units" above) 👘
# DISABLED (Ment	al) # FA	ARMWORK	ER (Permanent)	#	TRANSITIONAL HOL	JSING
# DISABLED (Phys	cal) # FE	EMALE HEA	D OF HOUSHOLD	#	ELDERLY	
# FARMWORKER (Migrant) # LA	ARGE FAMI	LY	#	EMERGENCY SHEL	TERS
	(4	or more Be	drooms)		(allowable use <u>only</u> w	-
	l				Units Provided - With	
Affordability and/or S						
······································	Replacement Housing	Units Ir	nclusionary Housing	g Units	Other.Housing_	
					With LMIHF	Without LMIHF
Restriction Start Date					·	· · ·
Restriction End Date Perpetuity	· · · · · · · · · · · · · · · · · · ·					
		· · ·	·			
Funding Sources:					•	
Redevelopment Funds:		\$				
Federal Funds State Funds:		\$\$				• •
Other Local Funds:		\$	· ·			
Private Funds:		\$				
Owner's Equity: TCAC/Federal Award:		\$ \$				
TCAC/State Award:		\$				
Total Development/Purc	hase Cost:	\$				
Check all appropriate	e form(s) below that v	will be use	d to identify all of	i this Pro	ject's/Program's Un	lits:
Replacement Hous		onary Units	-		ther Housing Units P	
(Sch HCD-D2)			Area (Sch HCD-D3] <u>With</u> LMIHF (Sch H	
r.			ct Area (Sch HCD-I] <u>Without</u> LMIHF (Sc	
				• –	☑ <u>No Agency Assista</u>	
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INCLUSIONARY HOUSING UNITS (INSIDE PROJECT AREA)

(units not claimed on Schedule D-4,5,6,7)

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-				nt Agend				nd				<u> </u>			
Rede	velopr	nent	Projec	ct Area	Name:	Coliseu	<u>m</u>	<u> </u>							
Affor	dable	Hous	ing Pr	roject N	ame: <u>E</u>	ast Side	e Arts &	Housi	<u>ng</u>			_ .			
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Chec	k only	one.	lf bo	th appl	y, comp	plete a s	separa	te forn	n for eac	ch (with	another \$	Sch-D1)	:		
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				nits for				-							
			•			at is no	longer	eligible	but still	a tempor	ary reside	ent and j	part of i	the total	
А.	New	Cons		ion Unit	<u>s</u> :						TOT				
				y Units					ly Units			AL Elder			
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	Of To	otal, ic	lentify	the num	nber ago	regated	from a	other pr	oject are	as (see F	ICD-A(s),	ltem 8):			
B.	Subs	stanti	al Reł	nabilitat	ion (Po	st-93/A	B 1290) Defini	tion of	Value >2	5%: Cre	dit for C	Obligat	≝ ions Sir	nce 1994):
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C.	<u>Acqı</u>	<u>uisitic</u>			<u>nts (Po</u>	s <u>t-93/A</u>				<u>/ Multi-F</u>					stri <u>ctions</u>)
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	VLOV	V LOV	V MOI	D TOTA		G. VLO	W ·LOW	V MOE	TOTAL	INELG.	VLOW	LOW	MOD		INELG.
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ICTO	OTAL II	NITSI	s loss tl	an "Tota	I Project	Huits" o	n HCD	Schedule	D1 reno	rt the rom	aining unit.	s as instri	ucted hel		3
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OTHER HOUSING UNITS PROVIDED (AGENCY ASSISTANCE WITH LMIHF)

(units not claimed on Schedule D-2,3,4,6,7)

(lack minimum replacement or inclusionary restrictions and/or not controlled by agency or community)

Agenc	y : <u>Red</u>	levelor	oment	Agency	of the C	ty of <u>C</u>	akland	<u> </u>							
Redev	elopm	ent Pr	roject	Area Na	ame, <u>or</u>	"Outsi	de": <u>O</u>	utside_							
Afford	able H	ousín	g Pro	ject Nar	ne: <u>Alte</u>	nheim f	hase	(<u> </u>						•	
Check	oniy c	one:								•					
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_	only o Agenc				comple	ete a se	·		for <mark>eac</mark> h I <u>cy</u> Deve		inothei	Sch-C	01):		
	only o Renta		f bot	n apply,	comple	ete a se	-	e form t /ner-Qa		n (with a	inothei	Sch-E	01):		
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					old that i			-		tempora	ary resi	dent ar	nd part	of the to	tal
A.	New C	Constr	uctio	<u>n Units</u>	(non re	placem	ent/nc	on inclu	usionar	<u>v):</u>					
			iderly					n Elderly					-	n Elderly	Units
	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.
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В.	Subst	antial	Reha	bilitatio	n Units	.(value	increa	ase wit	h land >	> 25% (r	non ren	lacem	ent/no	n inclus	ionary):
		_	iderly			<u></u>		n Elderly						on Eiderly	
	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.
C.	Non S	Subata	ntial	<u> </u>	itation I	Inito			. <u></u> ,					· <u></u>	
U. 	<u>NON-S</u>		iderly		itation I	<u>unis</u> : .	No	n Elderly	Units		тот	AL Elde	erly & No	on Elderly	Units
	VLOW				INELG.	VLOW			• •	INELG.			MOD	TOTAL	INELG.
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D.	<u>Acqui</u>		of U <u>r</u> Iderly		y (non a	cquisi		afford n Elderly		covenar				<u>credit)</u> : on Elderly	Unite
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E.	<u>Mobil</u>		<u>e Ow</u> Elderly	ner / Re	<u>sident</u> :		No	n Elderly	linite		то'		Deniu 19 Mar	on Elderly	Linite
	VIOW	LOW		TOTAL	INELG.	VLOW			TOTAL	INELG.			MOD	TOTAL	INELG.
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F.	<u>Mobil</u>		_		r / Resid	<u>lent</u> :									
	10.010	<u> </u>	Elderly		•			n Elderig						on Elderly	
•		LOW		TOTAL	INELG.		LOW	MOD		INÉLG.	VLOW	LOW	MOD		
			<u> </u>					<u> </u>	(L		ļ		

Agency Name: <u>Redevelopment Agency of the City of Oakland</u>

Housing Project Name: Altenheim Phase I

SCHEDULE HCD-D5 OTHER HOUSING UNITS PROVIDED (AGENCY ASSISTANCE <u>WITH</u> LMIHF) (continued)

Note: "INELG" refers to a household that is no longer eligible but still a temporary resident and part of the total

. <u>Pre</u> s	servati	ion (H8	LS 3333	<u>4.2(e)(1'</u>	<u>1) Thre</u>	<u>at of P</u>	ublic A	Assisted	/Subsic	lized R	entals	Conve	erted to	<u>Market</u>
		Elderly	Units			No	n Eiderly	/ Units		TO	TAL Elde	əriy & No	on Eiderly	/ Units
VLO	W LOV	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.
<u>Sub</u>	sidy (activity	alread				or <u>m)</u> :			•	÷	
		Eiderly					n Elderly						on Eiderly	
VLÖ	W LOV		TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.
<u>Oth</u>	er Ass	istance	_											
. 1/10			Units TOTAL	INELG.	VLOW		n Elderly MOD	y Units TOTAL	INELG.			-	on Elderly TOTAL	/ Units INELG.
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TOTAL U	NITS (Add on	ly <u>TOT</u>	<u>AL</u> of all	"ТОТА	L Elde	erly / N	on Elder	'ly Units'	"):			92	
TOTAL L											nder as	instructo	ed below.	J
heck all		•						· · ·						e report
Replace (Sch H	ement	Housin			lusiona	iry Unit	:s:	(Sch HC			her Ho	using L	Inits Pro IF (Sch	vided:
					<u>Outsid</u>	<u>e</u> Proje	ect Area	a (Sch H	ICD-D4)	\checkmark	<u>No As</u>	sistanc	<u>e (</u> Sch I	HCD-D7
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OTHER HOUSING UNITS PROVIDED (AGENCY ASSISTANCE WITH LMIHF)

(units not claimed on Schedule D-2,3,4,6,7)

(lack minimum replacement or inclusionary restrictions and/or not controlled by agency or community)

Agency: Redevelopment Agency	of the City of C	Dakland			
Redevelopment Project Area N	ame, <u>or</u> "Outs	ide": <u>Outsidè</u>	····	``	
Affordable Housing Project Na	me: <u>Lincoln Co</u>	urt Senior			
Check only one:					
🛄 <u>Inside</u> Project Area		✓ Outside F	Project Area		
Check only one. If both apply,	complete a se		for each (with a <u>ncy</u> Developed	another Sch-D	01): ·
Check only one. If both apply, ☑ <u>Rental</u>	complete a se	eparate form		another Sch-D	91):
Enter the number of units for e	ach applicable	e activity belo	w:		
Note: "INELG" refers to a househ	old that is no lo	onger eligible t	out still a tempor	ary resident ar	nd part of the total
A. New Construction Units	(non replacen	<u>nent/non incl</u>	<u>usionary)</u> :		
Elderly Units		Non Elderly	/ Units	TOTAL Elde	rly & Non Elderly Units
VLOW LOW MOD TOTAL	INELG, VLOW	LOW MOD	TOTAL INELG.	VLOW LOW	MOD <u>TOTAL</u> INELG.
81 81				81	81
B. Substantial Rehabilitation	n Units (value	increase wit	b land > 25% (non renlacem	ent/non inclusionary):
Elderly Units		Non Elderly			rly & Non Elderly Units
VLOW LOW MOD TOTAL	INELG. VLOW	LOW MOD	TOTAL INELG.	VLOW LOW	MOD <u>TOTAL</u> INELG.
C. Non-Substantial Rehabi	litation Unite:		· · ·		······
Elderly Units		Non Elderly	y Units .	TOTAL Elde	rly & Non Elderly Units
VLOW LOW MOD TOTAL	INELG. VLOW	LOW MOD	TOTAL INELG.	VLOW LOW	MOD TOTAL INELG.
D. Acquisition of Units Onl	v (non acquis	ition of afford	ability covena	nts for inclusi	onary credit):
Elderly Units		Non Elderi			orly & Non Elderly Units
VLOW LOW MOD TOTAL	INELG. VLOW	LOW MOD	TOTAL INELG.	VLOW LOW	MOD <u>TOTAL</u> INELG.
E. Mobilehome Owner / Re	nidontu				================================
E. <u>Mobilehome Owner / Re</u> Elderly Units	Sidenc.	Non Elderl	y Units	TOTAL Elde	erly & Non Elderly Units
VLOW LOW MOD TOTAL	INELG. VLOW		-	VLOW LOW	MOD TOTAL INELG.
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F. <u>Mobilehome Park Owne</u> Elderly Units	<u>r / Resident</u> :	Non Elder	v Units		arly & Non Elderly Units
VLOW LOW MOD TOTAL	INELG. VLOW		TOTAL INELG.		MOD TOTAL INELG.

Agency Name	<u></u>		pment /	٦ſ		T		T		٦٢	<u> </u>	ן (<u>1e: Li</u> T	1			<u> </u>	
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HCD-D5

Agency Name: <u>Redevelopment Agency of the City of Oakland</u>

Housing Project Name: Lincoln Court Senjor

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SCHEDULE HCD-D5 OTHER HOUSING UNITS PROVIDED (AGENCY ASSISTANCE <u>WITH</u> LMIHF) (continued)

Note: "INELG" refers to a household that is no longer eligible but still a temporary resident and part of the total

G.	Prese	rvatio	n_(H&	<u>S 33334</u>	1.2 <u>(e)(1</u>	1) Thre	<u>at of P</u>	ublic /	Assisted	l/Subsid	lized R	entals	Conve	erted to	<u>Market)</u> :
		E	Elderly	Units			No	n Elderi	y Units		TOT	FAL Elde	erly & No	on Eiderly	Units
	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.
Н.	<u>Subsi</u>				activity	alread			<u>n this fo</u>	<u>orm)</u> :		<u>.</u>			
	• 		Elderly				_	n Elderly					-	on Elderly	
	VLOW	LOW	MOD	TOTAL	INELG.	VLOW				INELG.	VLOW	LOW	MOD	TOTAL	INELG.
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I.	<u>Other</u>	Assis	stance	2:				•							
			Elderly	_	_			n Elderly			TOT		erly & No	on Elderly	Units
	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.
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тот	AL <u>UN</u>	<u>ITS</u> (A	dd on	ly <u>TOTA</u>	<u>L</u> of all	"ТОТА	L Elde	erly / N	on Elder	ly Units'	'):			81	:
If TO	TAL UN	ITS is i	less tha	n "Total .	Project U	nits" sho	wn on 1	HCD Scl	edule Dl	, report th	e remai	nder as i	instructe	d below.	
									ed to ide	entify re				<u>its</u> to be nits Pro	reported
	eplacement Housing Units II Sch HCD-D2)					nclusionary Units: _] <u>Inside</u> Project Area (Sch HCD-D3)									
			-	,		Outside	e Proje	ect Area	a (Sch H	CD-D4)	Ī	<u>No As</u>	<u>sistanc</u>	<u>e (</u> Sch ⊦	ICD-D7)

OTHER HOUSING UNITS PROVIDED (AGENCY ASSISTANCE WITH LMIHF)

(units not claimed on Schedule D-2,3,4,6,7)

(lack minimum replacement or inclusionary restrictions and/or not controlled by agency or community)

Agenc	y: <u>Red</u>	evelor	oment	Agency	of the C	<u> Sity of C</u>	akland	1							
Redev	elopm	ent Pi	roject	Area N	ame, <u>or</u>	"Outsi	de": <u>O</u>	utside							
Afford	able H	ousin	g Pro	ject Na	me: <u>Per</u> i	cy Abra	<u>ms Jr.</u>	Senior	Housing]					
	only o Inside		ct Are	а			<u> </u>	<u>itside</u> P	Project A	rea					
		-			, comple	ete a se	parate	e form	for eacl	n (with a	anothe	r Sch-D	D1):		
	Agenc	y Dev	elope	d	-		☑ No	n-Ager	<u>ncy</u> Deve	eloped					
	only o <u>Renta</u>		lf boti	h apply,	, comple	ete a se			for eacl	n (with a	anothe	r Sch-E	D1):		
Enter	the nu	mber	of uni	its for e	ach app	licable	activi	ty belo	w:						
Note: "	'INELG	" refer	rs to a	househ	old that	is no loi	nger el	igible b	out still a	tempora	ary resi	dent ar	nd part	of the to	otal .
A.	<u>New C</u>				(non re	<u>placem</u>				<u>v)</u> :					
			iderly i					n Elderly	_					n Elderly	
		LOW			INELG.		LOW	MOD	TOTAL	INELG.	······	LOW		TOTAL	INELG.
	43			43							43			43	
В,	Subst	antial	Reha	bilitatio	on Units	(value	increa	ase wit	h land >	> 25% (r	on rec	lacem	ent/no	n inclus	sionary):
			Iderly					n Elderly						n Elderly	
	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.
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C.	Non-S		intial Iderly		<u>litation</u>	<u>Units</u> :	No	n Eiderly	/ Units		то	FAL Elde	eriv & No	on Elderly	/ Units
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E.	Mobile	<u>ehom</u>	<u>e Ow</u>	ner / Re	sident:		-			•					
	•		Iderly				No	n Elderly					erly & No	on Elderly	Units
	VLOW	LŌŴ	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD.	TOTAL	INELG.
F.	Mobil	ehom	a Par	k Owno	r / Resi										
Γ.			<u>e r an</u> Elderly		I I INCON	<u>acin</u> .	No	n Elderi	y Units	,	то	TAL Elde	erly & No	on Elderly	/ Units
	VLOW				INELG.	VLOW	LOW	MOD	TOTAL	INELG.	VLOW	LOW	MOD	TOTAL	INELG.
Californi	ia Redeve	lopment	Agenci	es - Fiscal	Year 2006	-2007									HCD-D5

- 1 1300. 1 Car 2000 2007

SchD5 (7/1/07)

Agency Name:	Redevelopment Agency of the City of Oaklar	d Housing Project Name: Percy Abrams Jr. Senior Housing

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HCD-D5

Page 2 of 2

California Redevelopment Agencies - Fiscal Year 2006-2007 Sch D5 (7/1/07) Agency Name: <u>Redevelopment Agency of the City of Oakland</u>

Housing Project Name: Percy Abrams Jr. Senior Housing

SCHEDULE HCD-D5 OTHER HOUSING UNITS PROVIDED (AGENCY ASSISTANCE <u>WITH</u> LMIHF) (continued)

Note: "INELG" refers to a household that is no longer eligible but still a temporary resident and part of the total

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<u>Other</u>			-											
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TAL <u>UNI</u>	<u>TS</u> (A	dd on	ly <u>TOT</u>	L of all	"TOTA	L Elde	rly / Ne	on Elder	ly Units'	'):			43	
						<u> </u>								. <u>.</u>
107 4 7 TIND	1 S IS I	ess tha	n "Lotal .	Project U	nits" sho	wn on I	ICD Sel	ieaule DI	, report ti	ie remai	naer as l	nstructe	a below.	
DTAL <u>UNI</u>														
k all ap	propr							ed to ide	entify re					
k all ap eplacem	propr ent He			Inc	lusiona	ry Unit	5:			Otł	her Hou	using U	nits Pro	vided:
k all ap	propr ent He			Inc	lusiona Inside I	ry Unit: Project	s: Area (Sch HC		Otł	ner Hou <u>Withou</u>	using U <u>ut</u> LMIH		vided: HCD-[

HOUSING UNITS PROVIDED (NO AGENCY ASSISTANCE)

(units not claimed on Schedule D-2,3,4,5,6)

Agency: Redevelopment Agency of the City of Oakland

Redevelopment Project Area Name, or "Outside": Outside

Housing Project Name: Altenheim Phase I

NOTE: On this form, only report UNITS NOT REPORTED on HCD-D2 through HCD-D6 for project/program units that have not received any agency assistance. Agency assistance includes either financial assistance (LMIHF or other agency funds) or nonfinancial assistance (design, planning, etc.) provided by agency staff. In some cases, of the total units reported on HCD D1, a portion of units in the same project/program may be agency assisted (reported on HCD-D2 through HCD-D6) whereas other units may be unassisted by the agency (reported on HCD-D7).

The intent of this form is to: (1) reconcile any difference between total project/program units reported on HCD-D1 compared to the sum of all the project's/program's units reported on HCD-D2 through HCD-D6, and (2) account for other (nonassisted) housing units provided inside a project area that increases the agency's inclusionary obligation. <u>Reporting nonagency assisted projects outside a project area is optional, if units do not make-up any part of total units reported on HCD-D1</u>.

HCD-D7 Reporting Examples

Example 1 (reporting partial units): A new 100 unit project was built (reported on HCD-D1, Inside or Outside a project area). Fifty (50) units received agency assistance [30 affordable LMIHF units (reported on either HCD-D2, D3, D4, or D5) and 20 above moderate units were funded with other agency funds (reported on HCD-D6)]. The remaining 50 (privately financed and developed market-rate units) must be reported on HCD-D7 to make up the difference between 100 reported on D1 and 50 reported on D2-D6).

Example 2 (reporting all units): Inside a project area a condemned, historic property was substantially rehabilitated (multi-family or single-family), funded by tax credits and other private financing without any agency assistance.

Check whether Inside or Outside Project Area in completing applicable information below:

INSIDE Project Area

Enter the number for each unit type for each applicable acti
--

	ACTIVITY:	UNIT TYPE:	VLOW	LOW	MOD	AMOD	TOTAL
	New Construction Units	<u>s</u> :					
	<u>Substantial Rehabilitati</u>	on Units:			[
	<u>Total Units</u> :	. [
	lf agency <u>did not assist any p</u> identify Building Permit Numb		BUILDING	PERMIT NU	MBER	BUILDING PE	RMIT DATE
\checkmark	OUTSIDE Project Area						
	Enter the number for each ACTIVITY:	unit type for ea UNIT TYPE:		e activity: LOW	MOD	AMOD	TOTAL
	New Construction Units	<u>s</u> :				1	1
	Substantial Rehabilitati	on Units:					
	<u>Total Units</u> :		[1	1
	If agency <u>did not assist any p</u> identify Building Permit Numl		BUILDING	PERMIT NU	IMBER	BUILDING PE	ERMIT DATE
Chec	k all appropriate form(s) list	ed below that v	will be used	to identify re	emaining I	Project <u>Units</u> t	o be reported
	eplacement Housing Units ch HCD-D2)	Inclusionary I	Units: .ject Area (Sc	h HCD-D3)		Housing Units ith LMIHF (Sch	
			roject Area (ithout LMIHF (S	

HOUSING UNITS PROVIDED (NO AGENCY ASSISTANCE)

(units not claimed on Schedule D-2,3,4,5,6)

Agency: Redevelopment Agency of the City of Oakland

Redevelopment Project Area Name, or "Outside": Broadway/MacArthur/San Pablo

Housing Project Name: Unassisted Market Rate Units

NOTE: On this form, only report UNITS NOT REPORTED on HCD-D2 through HCD-D6 for project/program units that have not received any agency assistance. Agency assistance includes either financial assistance (LMIHF or other agency funds) or nonfinancial assistance (design, planning, etc.) provided by agency staff. In some cases, of the total units reported on HCD DI, a portion of units in the same project/program may be agency assisted (reported on HCD-D2 through HCD-D6) whereas other units may be unassisted by the agency (reported on HCD-D7).

The intent of this form is to: (1) reconcile any difference between total project/program units reported on HCD-D1 compared to the sum of all the project's/program's units reported on HCD-D2 through HCD-D6, and (2) account for other (nonassisted) housing units provided inside a project area that increases the agency's inclusionary obligation. <u>Reporting nonagency assisted projects outside a project area is optional, if units do not make-up any part of total units reported on HCD-D1</u>.

HCD-D7 Reporting Examples

Example 1 (reporting partial units): A new 100 unit project was built (reported on HCD-D1, Inside or Outside a project area). Fifty (50) units received agency assistance [30 affordable LMIHF units (reported on either HCD-D2, D3, D4, or D5) and 20 above moderate units were funded with other agency funds (reported on HCD-D6)]. The remaining 50 (privately financed and developed market-rate units) must be reported on HCD-D7 to make up the difference between 100 reported on D1 and 50 reported on D2-D6).

Example 2 (reporting all units): Inside a project area a condemned, historic property was substantially rehabilitated (multi-family or single-family), funded by tax credits and other private financing without any agency assistance.

Check whether Inside or Outside Project Area in completing applicable information below:

INSIDE Project Area

Enter the number for each unit type for each applicable activity:

	ACTIVITY:	UNIT TYPE:	VLOW	LOW	MOD	AMOD	TOTAL
	New Construction Units	: [181	181
	Substantial Rehabilitatio	on Units: [
	<u>Total Units</u> :			1		181	181
-	lf agency <u>did not assist any pa</u> identify Building Permit Numbe		BUILDING	B PERMIT NU	IMBER	BUILDING PL	ERMIT DATE
	OUTSIDE Project Area			·.			
	Enter the number for each u ACTIVITY:	nit type for ea UNIT TYPE:	ch applicab VLOW	le activity: LOW	MOD	AMOD	TOTAL
	New Construction Units	:					
	<u>Substantial Rehabilitatio</u>	on <u>Units</u> :					
	Total Units:	1					
	If agency <u>did not assist any pa</u> identify Building Permit Numb		BUILDING	G PERMIT NU	JMBER	BUILDING PI	ERMIT DATE
Chec	k all appropriate form(s) liste	d below that v	will be used	to identify r	emaining F	Project <u>Units</u> t	o be reported:
🗋 Re	eplacement Housing Units ch HCD-D2)	Inclusionary l	Jnits:	ch HCD-D3)	Other	Housing Units th LMIHF (Sch	Provided:
	•	Outside P	roject Area (Sch HCD-D4) 🗆 <u>Wi</u>	thout LMIHF (Sch HCD-D6)
Califor	nia Redevelopment Agencies - Fiscal Year	2006-2007					HCD-D7

Sch D7 (7/1/07)

HOUSING UNITS PROVIDED (NO AGENCY ASSISTANCE)

(units not claimed on Schedule D-2,3,4,5,6)

Agency: Redevelopment Agency of the City of Oakland

Redevelopment Project Area Name, or "Outside": Central City East

Housing Project Name: Unassisted Market Rate Units

NOTE: On this form, only report UNITS NOT REPORTED on HCD-D2 through HCD-D6 for project/program units that have not received any agency assistance. Agency assistance includes either financial assistance (LMIHF or other agency funds) or nonfinancial assistance (design, planning, etc.) provided by agency staff. In some cases, of the total units reported on HCD D1, a portion of units in the same project/program may be agency assisted (reported on HCD-D2 through HCD-D6) whereas other units may be unassisted by the agency (reported on HCD-D7).

The intent of this form is to: (1) reconcile any difference between total project/program units reported on HCD-DI compared to the sum of all the project's/program's units reported on HCD-D2 through HCD-D6, and (2) account for other (nonassisted) housing units provided inside a project area that increases the agency's inclusionary obligation. Reporting nonagency assisted projects outside a project area is optional, if units do not make-up any part of total units reported on HCD-D1.

HCD-D7 Reporting Examples

Example 1 (reporting partial units): A new 100 unit project was built (reported on HCD-D1, Inside or Outside a project area). Fifty (50) units received agency assistance [30 affordable LMIHF units (reported on either HCD-D2, D3, D4, or D5) and 20 above moderate units were funded with other agency funds (reported on HCD-D6)]. The remaining 50 (privately financed and developed market-rate units) must be reported on HCD-D7 to make up the difference between 100 reported on D1 and 50 reported on D2-D6).

Example 2 (reporting all units): Inside a project area a condemned, historic property was substantially rehabilitated (multi-family or single-family), funded by tax credits and other private financing without any agency assistance.

Check whether Inside or Outside Project Area in completing applicable information below:

 \square **INSIDE** Project Area

Enter the number for each unit type for each applicable activity:

	ACTIVITY:	UNIT TYPE:	VLOW	LOW	MOD	AMOD	TOTAL
	New Construction Unit	<u>s</u> : [69	69
	Substantial Rehabilitat	ion Units: [
	<u>Total Units</u> :	. [69	69
	lf agency <u>did not assist any i</u> identify Building Permit Num		BUILDING	G PERMIT NU	JMBER	BUILDING PE	RMIT DATE
	OUTSIDE Project Area	•	-				
	Enter the number for each ACTIVITY:	unit type for ea UNIT TYPE:		ble activity: LOW	MOD	AMOD	TOTAL
	New Construction Unit	<u>s</u> :					
	Substantial Rehabilitat	ion Units:					
	Total Units:	{			1		
	lf agency <u>did not assist any i</u> identify Building Permit Num		BUILDIN	G PERMIT N	JMBER	BUILDING PL	ERMIT DATE
Chee	ck all appropriate form(s) lis	ted below that v	will be used	l to identify r	emaining	Project <u>Units</u> t	o be reported:
	eplacement Housing Units Sch HCD-D2)	Inclusionary l		ch HCD-D3)		Housing Units ith LMIHF (Sch	
		🗋 <u>Outside</u> P	roject Area ((Sch HCD-D4) 🗌 <u>W</u>	<u>ithout</u> LMIHF (ទ	Sch HCD-D6)

HOUSING UNITS PROVIDED (NO AGENCY ASSISTANCE)

(units not claimed on Schedule D-2,3,4,5,6)

Agency: Redevelopment Agency of the City of Oakland

Redevelopment Project Area Name, or "Outside": Coliseum

Housing Project Name: Unassisted Market Rate Units

NOTE: On this form, only report UNITS NOT REPORTED on HCD-D2 through HCD-D6 for project/program units that have not received <u>any</u> agency assistance. Agency assistance includes either financial assistance (LMIHF or other agency funds) or nonfinancial assistance (design, planning, etc.) provided by agency staff. In some cases, of the total units reported on HCD D1, a portion of units in the same project/program may be agency assisted (reported on HCD-D2 through HCD-D6) whereas other units may be unassisted by the agency (reported on HCD-D7).

The intent of this form is to: (1) reconcile any difference between total project/program units reported on HCD-D1 compared to the sum of all the project's/program's units reported on HCD-D2 through HCD-D6, and (2) account for other (nonassisted) housing units provided <u>inside a project area</u> that increases the agency's inclusionary obligation. <u>Reporting nonagency assisted projects outside a project area</u> is optional, if units do not make-up any part of total units reported on HCD-D1.

HCD-D7 Reporting Examples

Example 1 (reporting partial units): A new 100 unit project was built (reported on HCD-D1, Inside or Outside a project area). Fifty (50) units received agency assistance [30 affordable LMIHF units (reported on either HCD-D2, D3, D4, or D5) and 20 above moderate units were funded with other agency funds (reported on HCD-D6)]. The remaining 50 (privately financed and developed market-rate units) must be reported on HCD-D7 to make up the difference between 100 reported on D1 and 50 reported on D2-D6).

Example 2 (reporting all units): Inside a project area a condemned, historic property was substantially rehabilitated (multi-family or single-family), funded by tax credits and other private financing without any agency assistance.

Check whether Inside or Outside Project Area in completing applicable information below:

INSIDE Project Area

Sch D7 (7/1/07)

ACTIV	ITY:	UNIT TYPE:	VLOW	LOW	MOD	AMOD	TOTAL
Ne	w Construction Units:	[181	181
<u>Sı</u>	ibstantial Rehabilitatio	<u>n Units</u> : [
Ta	tal <u>Units</u> :	[181	181
	ncy <u>did not assist any pa</u> y Building Permit Numbe		BUILDING	PERMIT NU	MBER	BUILDING PE	RMIT DATE
	I <u>DE</u> Project Area						
Enter ACTIV	the number for each u /ITY:	nit type for ea UNIT TYPE:	ch applicab VLOW	le activity: LOW	MOD	AMOD	TOTAL
<u>N</u> €	w Construction Units:						
<u>Sı</u>	ubstantial Rehabilitatio	n <u>Units</u> :					
<u>To</u>	otal Units:	,					
-	ncy <u>did not assist any pa</u> y Building Permit Numbe		BUILDING	B PERMIT NU	MBER	BUILDING PE	RMIT DATE
Check all a	opropriate form(s) liste	d below that v	will be used	to identify re	maining F	Project Units t	o be reported:
	nent Housing Units	Inclusionary (Jnits:	ch HCD-D3)	Other	Housing Units th LMIHF (Sch	Provided:
		Outside P	roject Area (Sch HCD-D4)	<u>□</u> i	thout LMIHF (S	Sch HCD-D6)
California Redev	elopment Agencies - Fiscal Year	2006-2007					HCD-D7

HOUSING UNITS PROVIDED (NO AGENCY ASSISTANCE)

(units not claimed on Schedule D-2,3,4,5,6)

Agency: Redevelopment Agency of the City of Oakland

Redevelopment Project Area Name, or "Outside": Coliseum_

Housing Project Name: East Side Arts & Housing

NOTE: On this form, only report UNITS NOT REPORTED on HCD-D2 through HCD-D6 for project/program units that have not received any agency assistance. Agency assistance includes either financial assistance (LMIHF or other agency funds) or nonfinancial assistance (design, planning, etc.) provided by agency staff. In some cases, of the total units reported on HCD D1, a portion of units in the same project/program may be agency assisted (reported on HCD-D2 through HCD-D6) whereas other units may be unassisted by the agency (reported on HCD-D7).

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HCD-D7 Reporting Examples

Example 1 (reporting partial units): A new 100 unit project was built (reported on HCD-D1, Inside or Outside a project area). Fifty (50) units received agency assistance [30 affordable LMIHF units (reported on either HCD-D2, D3, D4, or D5) and 20 above moderate units were funded with other agency funds (reported on HCD-D6)]. The remaining 50 (privately financed and developed market-rate units) must be reported on HCD-D7 to make up the difference between 100 reported on D1 and 50 reported on D2-D6).

Example 2 (reporting all units): Inside a project area a condemned, historic property was substantially rehabilitated (multi-family or single-family), funded by tax credits and other private financing without any agency assistance.

Check whether Inside or Outside Project Area in completing applicable information below:

 \square **INSIDE Project Area**

ACTIVITY:	UNIT TYPE:	VLOW	LOW	MOD	AMOD	TOTAL
New Construction L	<u>Jnits</u> :		<u> </u>			
<u>Substantial Rehabil</u>	itation Units:	···· ·······························	<u> </u>		2	2
Total Units:	. [2	2
lf agency <u>did not assist a</u> identify Building Permit N		BUILDIN	G PERMIT NO	JMBER	BUILDING PL	ERMIT DATE
OUTSIDE Project Area						
Enter the number for ea ACTIVITY:	ach unit type for ea UNIT TYPE:	ch applical VLOW	ole activity: LOW	MOD	AMOD	TOTAL
New Construction	<u>Jnits</u> :				1	1
Substantial Rehabil	litation Units:			T		
<u>Total Units</u> :	[1	1
lf agency <u>did not assist a</u> identify Building Permit N		BUILDIN	G PERMIT N	JMBER	BUILDING PI	RMIT DATE
Check all appropriate form(s Replacement Housing Units (Sch HCD-D2)	inclusionary U	Jnits:	d <mark>to identify</mark> r Sch HCD-D3)	Other	Project <u>Units</u> t Housing Units <u>ith</u> LMIHF (Sch	Provided:
	Outside P	roject Area	(Sch HCD-D4	•) <u> </u>	<u>iithout</u> LMIHF (S	Sch HCD-D6)
Salifornia Redevelopment Agencies - Fisc						HCD-D7

HOUSING UNITS PROVIDED (NO AGENCY ASSISTANCE)

(units not claimed on Schedule D-2,3,4,5,6)

Agency: Redevelopment Agency of the City of Oakland

Redevelopment Project Area Name, or "Outside": Outside .

Housing Project Name: Lincoln Court Senior

NOTE: On this form, only report UNITS NOT REPORTED on HCD-D2 through HCD-D6 for project/program units that have not received <u>any</u> agency assistance. Agency assistance includes either financial assistance (LMIHF or other agency funds) or nonfinancial assistance (design, planning, etc.) provided by agency staff. In some cases, of the total units reported on HCD D1, a portion of units in the same project/program may be agency assisted (reported on HCD-D2 through HCD-D6) whereas other units may be unassisted by the agency (reported on HCD-D7).

The intent of this form is to: (1) reconcile any difference between total project/program units reported on HCD-D1 compared to the sum of all the project's/program's units reported on HCD-D2 through HCD-D6, and (2) account for other (nonassisted) housing units provided inside a project area that increases the agency's inclusionary obligation. <u>Reporting nonagency assisted projects outside a project area is optional, if units do not make-up any part of total units reported on HCD-D1</u>.

HCD-D7 Reporting Examples

Example 1 (reporting partial units): A new 100 unit project was built (reported on HCD-D1, Inside or Outside a project area). Fifty (\$0) units received agency assistance [30 affordable LMIHF units (reported on either HCD-D2, D3, D4, or D5) and 20 above moderate units were funded with other agency funds (reported on HCD-D6)]. The remaining 50 (privately financed and developed market-rate units) must be reported on HCD-D7 to make up the difference between 100 reported on D1 and 50 reported on D2-D6).

Example 2 (reporting all units): Inside a project area a condemned, historic property was substantially rehabilitated (multi-family or single-family), funded by tax credits and other private financing without any agency assistance.

Check whether Inside or Outside Project Area in completing applicable information below:

INSIDE Project Area

ACT	IVITY:	UNIT TYPE:	VLOW	LOW	MOD	AMOD	TOTAL
<u>1</u>	New Construction Units						
·	Substantial Rehabilitatio	on Units: [· · · · · · · · ·	1		
]	Total Units:	[
-	ency <u>did not assist any pa</u> tify Building Permit Numb		BUILDING	PERMIT NU	MBER	BUILDING PE	RMIT DATE
<u>о</u> ит	SIDE Project Area	• •					
	r the number for each u IVITY:	nit type for ea UNIT TYPE:		e activity: LOW	MOD	AMOD	TOTAL
Ī	New Construction Units	:				1	1
2	Substantial Rehabilitatio	on Units:				·	
]	<u>Fotal Units</u> :	.				1	1
-	ency <u>did not assist any pa</u> tify Building Permit Numb		BUILDING	PERMIT NU	IMBER	BUILDING PE	RMIT DATE
	appropriate form(s) liste ement Housing Units CD-D2)	Inclusionary l		h HCD-D3)	Other H ☑ <u>Wit</u>	roject <u>Units</u> to Housing Units <u>h</u> LMIHF (Sch <u>hout</u> LMIHF (S	Provided: HCD-D5)
California Red Sch D7 (7/1/0'	evelopment Agencies - Fiscal Yea 7)	2006-2007					HCD-D7

HOUSING UNITS PROVIDED (NO AGENCY ASSISTANCE)

(units not claimed on Schedule D-2,3,4,5,6)

Agency: Redevelopment Agency of the City of Oakland

Redevelopment Project Area Name, or "Outside": Outside

Housing Project Name: Percy Abrams Jr. Senior Housing

NOTE: On this form, only report UNITS NOT REPORTED on HCD-D2 through HCD-D6 for project/program units that have not received any agency assistance. Agency assistance includes either financial assistance (LMIHF or other agency funds) or nonfinancial assistance (design, planning, etc.) provided by agency staff. In some cases, of the total units reported on HCD D1, a portion of units in the same project/program may be agency assisted (reported on HCD-D2 through HCD-D6) whereas other units may be unassisted by the agency (reported on HCD-D7).

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HCD-D7 Reporting Examples

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Example 2 (reporting all units): Inside a project area a condemned, historic property was substantially rehabilitated (multi-family or single-family), funded by tax credits and other private financing without any agency assistance.

Check whether Inside or Outside Project Area in completing applicable information below:

INSIDE Project Area

Enter the number for each unit type for each applicable activity:

ACTIVITY:	UNIT TYPE:	VLOW	LOW	MOD	AMOD	TOTAL
New Construction Un	<u>its</u> :					
Substantial Rehabilit	ation Units:					
<u>Total Units</u> :	•					
- If agency <u>did not assist an</u> identify Building Permit Nu			G PERMIT NU	MBER	BUILDING PE	RMIT DATE
OUTSIDE Project Area						
Enter the number for eac ACTIVITY:	h unit type for ea UNIT TYPE:	ch applicat VLOW	le activity:	MOD	AMOD	TOTAL
New Construction Ur	its:				1	1
Substantial Rehabilit	ation Units:					
Total Units:		•			1	1
lf agency <u>did not assist an</u> identify Building Permit Nu		BUILDIN	G PERMIT NU	MBER	BUILDING PL	ERMIT DATE
heck all appropriate form(s) l	isted below that v	will be used	l to identify re	emaining I	Project Units t	o be reported
Replacement Housing Units (Sch HCD-D2)	Inclusionary I	Units:	ch HCD-D3)	Other	Housing Units	Provided:
	🗌 <u>Outside</u> P	roject Area i	(Sch HCD-D4)	$\Box \underline{w}$	<u>ithout</u> LMIHF (S	Sch HCD-D6)
•						

HOUSING UNITS PROVIDED (NO AGENCY ASSISTANCE)

(units not claimed on Schedule D-2,3,4,5,6)

Agency: Redevelopment Agency of the City of Oakland

Redevelopment Project Area Name, or "Outside": West Oakland

Housing Project Name: Unassisted Market Rate Units

NOTE: On this form, only report UNITS NOT REPORTED on HCD-D2 through HCD-D6 for project/program units that have not received <u>any</u> agency assistance. Agency assistance includes either financial assistance (LMIHF or other agency funds) or nonfinancial assistance (design, planning, etc.) provided by agency staff. In some cases, of the total units reported on HCD D1, a portion of units in the same project/program may be agency assisted (reported on HCD-D2 through HCD-D6) whereas other units may be unassisted by the agency (reported on HCD-D7).

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HCD-D7 Reporting Examples

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Example 2 (reporting all units): Inside a project area a condemned, historic property was substantially rehabilitated (multi-family or single-family), funded by tax credits and other private financing without any agency assistance.

Check whether Inside or Outside Project Area in completing applicable information below:

INSIDE Project Area

Sch D7 (7/1/07)

ACTIVITY:	UNIT TYPE:	VLOW	LOW	MOD	AMOD	TOTAL
New Construction Unit	<u>s</u> : [72	72
Substantial Rehabilitat	ion Units:					
<u>Total Units</u> :	[·	72	72 .
If agency <u>did not assist any j</u>						
identify Building Permit Num	ber and Date:	BUILDING	<u>G PERMIT NU</u>	MBER	BUILDING PL	RMITDATE
OUTSIDE Project Area					·	
Enter the number for each	unit type for ea UNIT TYPE:	ch applicab VLOW	le activity: LOW	MOD	AMOD	TOTAL
New Construction Unit	r	VLOW				
Substantial Rehabilitat	ion Units:					
Total Units:	[· · · · · · · · · · · · · · · · · · ·				
lf agency <u>did not assist any j</u> identify Building Permit Num			G PERMIT NU	IMRER	BUILDING PL	RMIT DATE
					00/20/10/1	·
Check all appropriate form(s) lis Replacement Housing Units (Sch HCD-D2)	Inclusionary L	Units:	to identify received by the second second	Other	P roject <u>Units</u> t Housing Units <u>th</u> LMIHF (Sch	Provided:
	Outside P	roject Area (Sch HCD-D4) 🗌 <u>Wi</u>	thout LMIHF (S	Sch HCD-D6)
					•	·
California Redevelopment Agencies - Fiscal Ye	ar 2006-2007					HCD-D7

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION BASED ON SPECIFIED HOUSING ACTIVITY DURING THE REPORTING YEAR

Agency: Redevelopment Agency of the City of Oakland

Name of Project or Area (if applicable, list "Outside" or "Summary": Broadway/MacArthur/San Pablo

Complete this form to report activity separately by project or area or to summarize activity for the year. Report <u>all</u> new construction and/or substantial rehabilitation units from Forms D2 through D7 that were: (a) developed by the agency and/or (b) developed only in a project area by a nonagency person or entity.

PART I [H&SC Section 33413(b)(1)] AGENCY DEVELOPED UNITS DURING THE REPORTING YEAR BOTH INSIDE AND OUTSIDE OF A PROJECT AREA

1. New Units Developed by the Agency

2. Substantially Rehabilitated Units Developed by the Agency

3. Subtotal - Baseline of Agency Developed Units (add lines 1 & 2)

4. Subtotal of Increased Inclusionary Obligation (Line 3 x <u>30</u>%) (see Notes 1 and 2 below)

5. <u>Very-Low</u> Inclusionary Obligation Increase Units (Line 4 x 50%)

PART II [H&SC Section 33413(b)(2)] <u>NONAGENCY</u> DEVELOPED UNITS DURING THE REPORTING YEAR ONLY INSIDE A PROJECT AREA

6. New Units Developed by Any Nonagency Person or Entity

7. Substantially Rehabilitated Units Developed by Any Nonagency Person or Entity

8. Subtotal - Baseline of Nonagency Developed Units (add lines 6 & 7)

9. Subtotal of Increased Inclusionary Obligation (Line 8 x 15%) (see Notes 1 and 2 below)

10. <u>Very-Low</u> Inclusionary Obligation Increase (Line 9 x <u>40</u>%)

PART III REPORTING YEAR TOTALS

11. Total Increase in Inclusionary Obligation (add lines 4 and 9)

<u>Very-Low</u> Inclusionary Obligation Increase (add lines 5 and 10) (*Line 12 is a subset of Line 11*)

NOTES:

1. Section 33413(b)(1), (2), and (4) require agencies to ensure that applicable percentages (30% or 15%) of <u>all</u> (market-rate and affordable) "new and substantially rehabilitated dwelling units" are made available at affordable housing cost within 10-year planning periods. <u>Market-rate units</u>: units not assisted with low-mod funds and jurisdiction does not control affordability restrictions. <u>Affordable units</u>: units generally restricted for the longest feasible time beyond the redevelopment plan's land use controls and jurisdiction controls affordability restrictions. <u>Agency developed units</u>: market-rate units can not exceed 70 percent and affordable units must be at least 30 percent; however, <u>all</u> units assisted with low-mod funds must be affordable. <u>Nonagency developed (project area) units</u>: market-rate units can not exceed 85 percent and affordable units must be at least 15 percent.

2. Production requirements may be met on a project-by-project basis or in aggregate within each 10-year planning period. The percentage of affordable units relative to total units required within each 10-year planning period may be calculated as follows:

 $AFFORDABLE units = \underline{Market-rate \ x \ (.30 \ or \ .15)}_{(.70 \ or \ .85)} \quad TOTAL \ units = \underline{Market-rate}_{(.70 \ or \ .85)} \quad (.30 \ or \ .15)$

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION BASED ON SPECIFIED HOUSING ACTIVITY DURING THE REPORTING YEAR

Agency: Redevelopment Agency of the City of Oakland

Name of Project or Area (if applicable, list "Outside" or "Summary": Central City East

Complete this form to report activity separately by project or area or to summarize activity for the year. Report <u>all</u> new construction and/or substantial rehabilitation units from Forms D2 through D7 that were: (a) developed by the agency and/or (b) developed only in a project area by a nonagency person or entity.

PART I [H&SC Section 33413(b)(1)] <u>AGENCY</u> DEVELOPED UNITS DURING THE REPORTING YEAR BOTH INSIDE AND OUTSIDE OF A PROJECT AREA

DO TH HISIDE AND OUTSIDE OF ATRODUCT AREA	
1. New Units Developed by the Agency	0
2. Substantially Rehabilitated Units Developed by the Agency	0
3. Subtotal - Baseline of Agency Developed Units (add lines 1 & 2)	0
4. Subtotal of Increased Inclusionary Obligation (Line 3 x <u>30</u> %) (see Notes 1 and 2 below)	0
5. <u>Very-Low</u> Inclusionary Obligation Increase Units (Line 4 x 50%)	0
PART II [H&SC Section 33413(b)(2)] <u>NONAGENCY</u> DEVELOPED UNITS DURING THE REPORTING YEAR <u>ONLY INSIDE A PROJECT AREA</u>	
6. New Units Developed by Any Nonagency Person or Entity	- 69
7. Substantially Rehabilitated Units Developed by Any Nonagency Person or Entity	0
8. Subtotal - Baseline of Nonagency Developed Units (add lines 6 & 7)	69
9. Subtotal of Increased Inclusionary Obligation (Line 8 x 15%) (see Notes 1 and 2 below)	1.1
10. <u>Very-Low</u> Inclusionary Obligation Increase (Line 9 x <u>40</u> %)	5
PART III REPORTING YEAR TOTALS	
11. Total Increase in Inclusionary Obligation (add lines 4 and 9)	11
12. <u>Very-Low</u> Inclusionary Obligation Increase (add lines 5 and 10) (Line 12 is a subset of Line 11)	5

NOTES:

- 1. Section 33413(b)(1), (2), and (4) require agencies to ensure that applicable percentages (30% or 15%) of <u>all</u> (market-rate and affordable) "new and substantially rehabilitated dwelling units" are made available at affordable housing cost within 10-year planning periods. <u>Market-rate units</u>: units not assisted with low-mod funds and jurisdiction does not control affordability restrictions. <u>Affordable units</u>: units generally restricted for the longest feasible time beyond the redevelopment plan's land use controls and jurisdiction controls affordability restrictions. <u>Agency developed units</u>: market-rate units can not exceed 70 percent and affordable units must be at least 30 percent; however, <u>all</u> units assisted with low-mod funds must be affordable. <u>Nonagency developed (project area) units</u>: market-rate units can not exceed 85 percent and affordable units must be at least 15 percent.
- 2. Production requirements may be met on a project-by-project basis or in aggregate within each 10-year planning period. The percentage of affordable units relative to total units required within each 10-year planning period may be calculated as follows:

 $AFFORDABLE units = \underline{Market-rate \ x \ (.30 \ or \ .15)}_{(.70 \ or \ .85)} TOTAL units = \underline{Market-rate}_{(.70 \ or \ .85)} or \underline{Affordable}_{(.70 \ or \ .85)}$

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION BASED ON SPECIFIED HOUSING ACTIVITY DURING THE REPORTING YEAR

Agency: Redevelopment Agency of the City of Oakland

Name of Project or Area (if applicable, list "Outside" or "Summary": Coliseum

Complete this form to report activity separately by project or area or to summarize activity for the year. Report <u>all</u> new construction and/or substantial rehabilitation units from Forms D2 through D7 that were: (a) developed by the agency and/or (b) developed only in a project area by a nonagency person or entity.

PART I [H&SC Section 33413(b)(1)] AGENCY DEVELOPED UNITS DURING THE REPORTING YEAR BOTH INSIDE AND OUTSIDE OF A PROJECT AREA

1. New Units Developed by the <u>Agency</u>	0
2. Substantially Rehabilitated Units Developed by the <u>Agency</u>	0
3. Subtotal - Baseline of Agency Developed Units (add lines 1 & 2)	0
4. Subtotal of Increased Inclusionary Obligation (Line 3 x 30%) (see Notes 1 and 2 below)	0
5. <u>Very-Low</u> Inclusionary Obligation Increase Units (Line 4 x <u>50</u> %)	0
PART II [H&SC Section 33413(b)(2)] <u>NONAGENCY</u> DEVELOPED UNITS DURING THE REPORTING YEAR <u>ONLY INSIDE A PROJECT AREA</u>	
6. New Units Developed by Any Nonagency Person or Entity	181
7. Substantially Rehabilitated Units Developed by Any Nonagency Person or Entity	0
8. Subtotal - Baseline of Nonagency Developed Units (add lines 6 & 7)	181
9. Subtotal of Increased Inclusionary Obligation (Line 8 x 15%) (see Notes 1 and 2 below)	28
10. <u>Very-Low</u> Inclusionary Obligation Increase (Line 9 x <u>40</u> %)	11
PART III REPORTING YEAR TOTALS	
11. Total Increase in Inclusionary Obligation (add lines 4 and 9)	28
 <u>Very-Low</u> Inclusionary Obligation Increase (add lines 5 and 10) (Line 12 is a subset of Line 11) 	11

NOTES:

- 1. Section 33413(b)(1), (2), and (4) require agencies to ensure that applicable percentages (30% or 15%) of <u>all</u> (market-rate and affordable) "new and substantially rehabilitated dwelling units" are made available at affordable housing cost within 10-year planning periods. <u>Market-rate units</u>: units not assisted with low-mod funds and jurisdiction does not control affordability restrictions. <u>Affordable units</u>: units generally restricted for the longest feasible time beyond the redevelopment plan's land use controls and jurisdiction controls affordability restrictions. <u>Agency developed units</u>: market-rate units can not exceed 70 percent and affordable units must be at least 30 percent; however, <u>all</u> units assisted with low-mod funds must be affordable. <u>Nonagency developed (project area) units</u>: market-rate units can not exceed 85 percent and affordable units must be at least 15 percent.
- 2. Production requirements may be met on a project-by-project basis or in aggregate within each 10-year planning period. The percentage of affordable units relative to total units required within each 10-year planning period may be calculated as follows:

AFFORDABLE units = $\underline{Market-rate \ x \ (.30 \ or \ .15)}$ TOTAL units = $\underline{Market-rate}$ or $\underline{Affordable}$ (.70 or .85)(.70 or .85)(.30 or .15)

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION BASED ON SPECIFIED HOUSING ACTIVITY DURING THE REPORTING YEAR

Agency: Redevelopment Agency of the City of Oakland

Name of Project or Area (if applicable, list "Outside" or "Summary": Oakland Army Base

Complete this form to report activity separately by project or area or to summarize activity for the year. Report all new construction and/or substantial rehabilitation units from Forms D2 through D7 that were: (a) developed by the agency and/or (b) developed only in a project area by a nonagency person or entity.

PART I [H&SC Section 33413(b)(1)] AGENCY DEVELOPED UNITS DURING THE REPORTING YEAR BOTH INSIDE AND OUTSIDE OF A PROJECT AREA

1. New Units Developed by the Agency

2. Substantially Rehabilitated Units Developed by the Agency

3. Subtotal - Baseline of Agency Developed Units (add lines 1 & 2)

4. Subtotal of Increased Inclusionary Obligation (Line 3 x 30%) (see Notes 1 and 2 below)

5. Very-Low Inclusionary Obligation Increase Units (Line 4 x 50%)

PART II [H&SC Section 33413(b)(2)] NONAGENCY DEVELOPED UNITS DURING THE REPORTING YEAR **ONLY INSIDE A PROJECT AREA**

6. New Units Developed by Any Nonagency Person or Entity

7. Substantially Rehabilitated Units Developed by Any Nonagency Person or Entity

8. Subtotal - Baseline of Nonagency Developed Units (add lines 6 & 7)

9. Subtotal of Increased Inclusionary Obligation (Line 8 x 15%) (see Notes 1 and 2 below)

10. Very-Low Inclusionary Obligation Increase (Line 9 x 40%)

PART III REPORTING YEAR TOTALS

11. Total Increase in Inclusionary Obligation (add lines 4 and 9)

12. Very-Low Inclusionary Obligation Increase (add lines 5 and 10) (Line 12 is a subset of Line 11)

NOTES:

- 1. Section 33413(b)(1), (2), and (4) require agencies to ensure that applicable percentages (30% or 15%) of all (market-rate and affordable) "new and substantially rehabilitated dwelling units" are made available at affordable housing cost within 10-year planning periods. Market-rate units: units not assisted with low-mod funds and jurisdiction does not control affordability restrictions. Affordable units: units generally restricted for the longest feasible time beyond the redevelopment plan's land use controls and jurisdiction controls affordability restrictions. Agency developed units: market-rate units can not exceed 70 percent and affordable units must be at least 30 percent; however, all units assisted with low-mod funds must be affordable. Nonagency developed (project area) units: market-rate units can not exceed 85 percent and affordable units must be at least 15 percent.
- 2. Production requirements may be met on a project-by-project basis or in aggregate within each 10-year planning period. The percentage of affordable units relative to total units required within each 10-year planning period may be calculated as follows:

AFFORDABLE units = <u>Market-rate x (.30 or .15)</u> TOTAL units = <u>Market-rate</u> or <u>Affordable</u> (.70 or .85)

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION **BASED ON SPECIFIED HOUSING ACTIVITY DURING THE REPORTING YEAR**

Agency: Redevelopment Agency of the City of Oakland

Name of Project or Area (if applicable, list "Outside" or "Summary": Oak Knoll

Complete this form to report activity separately by project or area or to summarize activity for the year. Report all new construction and/or substantial rehabilitation units from Forms D2 through D7 that were: (a) developed by the agency and/or (b) developed only in a project area by a nonagency person or entity.

PART I [H&SC Section 33413(b)(1)] AGENCY DEVELOPED UNITS DURING THE REPORTING YEAR BOTH INSIDE AND OUTSIDE OF A PROJECT AREA

1. New Units Developed by the Agency

2. Substantially Rehabilitated Units Developed by the Agency

3. Subtotal - Baseline of Agency Developed Units (add lines 1 & 2)

4. Subtotal of Increased Inclusionary Obligation (Line 3 x 30%) (see Notes 1 and 2 below)

5. Very-Low Inclusionary Obligation Increase Units (Line 4 x 50%)

PART II [H&SC Section 33413(b)(2)] NONAGENCY DEVELOPED UNITS DURING THE REPORTING YEAR **ONLY INSIDE A PROJECT AREA**

6. New Units Developed by Any Nonagency Person or Entity

7. Substantially Rehabilitated Units Developed by Any Nonagency Person or Entity

8. Subtotal - Baseline of Nonagency Developed Units (add lines 6 & 7)

9. Subtotal of Increased Inclusionary Obligation (Line 8 x 15%) (see Notes 1 and 2 below)

10. Very-Low Inclusionary Obligation Increase (Line 9 x 40%)

PART III REPORTING YEAR TOTALS

11. Total Increase in Inclusionary Obligation (add lines 4 and 9)

12. Very-Low Inclusionary Obligation Increase (add lines 5 and 10) (Line 12 is a subset of Line (11)****

NOTES:

- 1. Section 33413(b)(1), (2), and (4) require agencies to ensure that applicable percentages (30% or 15%) of all (market-rate and affordable) "new and substantially rehabilitated dwelling units" are made available at affordable housing cost within 10-year planning periods. Market-rate units: units not assisted with low-mod funds and jurisdiction does not control affordability restrictions. Affordable units: units generally restricted for the longest feasible time beyond the redevelopment plan's land use controls and jurisdiction controls affordability restrictions. Agency developed units: market-rate units can not exceed 70 percent and affordable units must be at least 30 percent; however, all units assisted with low-mod funds must be affordable. Nonagency developed (project area) units: market-rate units can not exceed 85 percent and affordable units must be at least 15 percent.
- 2. Production requirements may be met on a project-by-project basis or in aggregate within each 10-year planning period. The percentage of affordable units relative to total units required within each 10-year planning period may be calculated as follows:

AFFORDABLE units = Market-rate x (.30 or .15) TOTAL units = <u>Market-rate</u> or <u>Affordable</u> (.70 or .85) (.70 or .85)

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION BASED ON SPECIFIED HOUSING ACTIVITY DURING THE REPORTING YEAR

Agency: Redevelopment Agency of the City of Oakland

Name of Project or Area (if applicable, list "Outside" or "Summary": West Oakland _

Complete this form to report activity separately by project or area or to summarize activity for the year. Report <u>all</u> new construction and/or substantial rehabilitation units from Forms D2 through D7 that were: (a) developed by the agency and/or (b) developed only in a project area by a nonagency person or entity.

PART I [H&SC Section 33413(b)(1)] <u>AGENCY</u> DEVELOPED UNITS DURING THE REPORTING YEAR <u>BOTH INSIDE AND OUTSIDE OF A PROJECT AREA</u>

1. New Units Developed by the Agency	0
2. Substantially Rehabilitated Units Developed by the Agency	0
3. Subtotal - Baseline of Agency Developed Units (add lines 1 & 2)	0
4. Subtotal of Increased Inclusionary Obligation (Line 3 x <u>30</u> %) (see Notes 1 and 2 below)	0
5. <u>Very-Low</u> Inclusionary Obligation Increase Units (Line 4 x <u>50</u> %)	0
PART II [H&SC Section 33413(b)(2)] <u>NONAGENCY</u> DEVELOPED UNITS DURING THE REPORTING YEAR <u>ONLY INSIDE A PROJECT AREA</u>	
6. New Units Developed by Any Nonagency Person or Entity	72
7. Substantially Rehabilitated Units Developed by Any Nonagency Person or Entity	0
8. Subtotal - Baseline of Nonagency Developed Units (add lines 6 & 7)	72
9. Subtotal of Increased Inclusionary Obligation (Line 8 x 15%) (see Notes 1 and 2 below)	11
10. <u>Very-Low</u> Inclusionary Obligation Increase (Line 9 x <u>40</u> %) .	5
PART III REPORTING YEAR TOTALS	
11. Total Increase in Inclusionary Obligation (add lines 4 and 9)	11
12. Very-Low Inclusionary Obligation Increase (add lines 5 and 10) (Line 12 is a subset of Line	5

NOTES:

- 1. Section 33413(b)(1), (2), and (4) require agencies to ensure that applicable percentages (30% or 15%) of <u>all</u> (market-rate and affordable) "new and substantially rehabilitated dwelling units" are made available at affordable housing cost within 10-year planning periods. <u>Market-rate units</u>: units not assisted with low-mod funds and jurisdiction does not control affordability restrictions. <u>Affordable units</u>: units generally restricted for the longest feasible time beyond the redevelopment plan's land use controls and jurisdiction controls affordability restrictions. <u>Agency developed units</u>: market-rate units can not exceed 70 percent and affordable units must be at least 30 percent; however, <u>all</u> units assisted with low-mod funds must be affordable. <u>Nonagency developed (project area) units</u>: market-rate units can not exceed 85 percent and affordable units must be at least 15 percent.
- 2. Production requirements may be met on a project-by-project basis or in aggregate within each 10-year planning period. The percentage of affordable units relative to total units required within each 10-year planning period may be calculated as follows:

ACORN REDEVELOPMENT PROJECT

- The Jack London Gateway Shopping Center was sold by the Agency to the East Bay Asian Local Development Corporation (EBALDC) in Spring 2006. EBALDC also obtained a funding commitment from the City of Oakland in March, 2006 for a senior housing complex to be located on an underutilized parking lot Jack London Gateway Senior Housing received planning entitlements and the design has progressed based on community input and energy efficiency goals. EBALDC also began the process of applying for tax credits.
- 2. EBALDC is also working with Agency staff on landscaping and signage improvements on the Brush Street side of the Center. The design has been completed and bids have been obtained. This project has a commitment from the federal Community Development Block Grant funds for financial assistance.

CENTRAL DISTRICT REDEVELOPMENT PROJECT

- 1. <u>10K Housing:</u> (housing for 10,000 new residents or approximately 6,000 new units since 1999). The Agency is directly involved in five ongoing projects and is involved in a marketing campaign to encourage private development, as of May 2007, 2,274 units were completed, 2,107 units are in construction, 2,396 units have planning approvals and 3,691 units are in planning. These 10,468 units exceed the 10K goal.
 - <u>Market Square, Phase I and II</u>. (176 residential units and 28 micro-lofts) DDA approved June 2001, Phase I construction completed in June 15, 2006, and Phase II construction began April 17, 2006. Construction on Phase II is anticipated for completion by early 2008.
 - b. <u>Citywalk</u> (252 residential units and 3,000 square feet of retail) RFP issued November 2003, DDA approved July 2004, demolition began in January 2005 and construction in March 2005. Project completion is scheduled for 2008.
 - c. <u>Uptown Apartments</u>. (665 residential units and 9,000 square feet of retail) Construction started in October of 2005. The project is scheduled for completion in the summer of 2009.
 - d. <u>Uptown Parcel 4</u>. The City Council approved a DDA with Forest City for the development of a mid-rise residential project with 175 200 units, and 20,000 square feet of retail. The project is slated to commence construction in July of 2008.
 - e. <u>FOX Courts</u> (80 units of rental housing and 4,000 square feet of child care space and children's art education programs). The Agency approved a DDA with Resources for Community Development. Project construction is scheduled to commence in August of 2007 with an anticipated completion of January of 2009.
- 2. <u>2100 Franklin</u>: (200,000 square feet office building plus 10,000 square feet of retail). Construction of a new office building began in November of 2005 with a projected completion date of Spring 2008.
- 3. <u>Streetscape Improvements:</u> The Broadway Phase II and III (11th to 20th Street). Streetscape improvement project was awarded in June of 2007 with construction anticipated to start in September of 2007. Construction documents for the Latham Square Redesign and Telegraph Avenue Streetscape Improvements (16th to 20th Street), are being prepared and will be complete in September of 2007, construction bidding is anticipated in February of 2008, with construction anticipated to begin in June of 2008. The Old Oakland (Washington 7th to 9th Streets) Streetscape Improvement Project was bid in May of 2007 but the bids were rejected because they substantially exceeded the engineer's estimate. The Old Oakland project will be re-bid in the fall of 2007.
- 4. <u>Fox Theater</u>: (2,100 seat theater and 10,000 sq ft commercial/restaurant space). The historic Fox Theater will be rehabilitated to house the Oakland School for the Arts, a performance venue and associated restaurant space. Combining state funding, private grants, New Market and Historic Rehabilitation Tax Credits, the Agency authorized a loan of \$25,500,000 from Central District Tax Allocation Bond proceeds for the project In September of 2006; the Agency transferred the building to a related entity, Fox Oakland Theater, and started construction, which is anticipated for completion in September of 2008.
- 5. <u>Downtown Façade</u> Program: The program provides design services and matching grants up to \$20,000 for construction of façade improvements. In FY 2006-2007, 37 façade projects were completed or under construction (26 completed and 11 in construction). These projects represent \$783,019 in grant money that was either paid or encumbered.
- <u>Downtown Tenant Improvement Program</u>: The program provides up to \$99,000 in matching grants and free interior architecture assistance to lure retail, restaurants, arts and entertainment to vacant storefronts in designated areas of the Downtown. In FY 2006-07, 27 Tenant Improvement projects were completed or under construction (16 completed, 11 under construction). These projects represent \$760,894 in grant money that was either paid or encumbered. This grant money will help leverage \$3,575,000 in total interior...... improvements.
- 7. <u>Key System Building</u>: This project includes renovation of the historic Key System building and its integration into a new high-rise mixed-use office and retail tower to be developed on an adjacent vacant site. Key accomplishment for FY 2006-07 include obtaining Council authorization to enter into an expanded Owner Participation Agreement with the developer of the project, and obtaining Council authorization to sell the adjacent 145-space UCOP garage at its fair market value to the developer in order to facilitate the financial feasibility of the project and to maximize the amount of retail space in the new building. It is anticipated that project construction will start and that the Agency will sell the UCOP garage in 2009.

COLISEUM AREA REDEVELOPMENT PROJECT

Activities to reduce blight with in the Coliseum Project Area in FY 2006-07 include:

- <u>Doolittle Drive and Airport Access Road Streetscape Improvements</u>: These improvements are part of the Airport Gateway Streetscape Project, a joint initiative between the Cities of Oakland and San Leandro, the Port of Oakland and the Alameda County Transportation Authority. Improvements consist of new landscaping, lighting, sidewalks, palm trees, and colorful banners. Doolittle Drive, led by the City of San Leandro, and Airport Access Road, led by the City of Oakland, began construction January 2007 and are expected to be completed by December 2007.
- <u>Railroad Avenue Streetscape Improvements</u>: Improvements include installing new storm drain pipelines, raising and resurfacing the road, and adding sidewalks and gutters to make the street more functional for residents and businesses. Phase I, between 85th Avenue and Louisiana Street, was completed in February 2006. Phase II, between Louisiana Street and 98th Avenue, is expected to begin construction in Fall 2007.
- 3. <u>Hegenberger East Streetscape Improvements</u>: This project to improve Hegenberger Road east of Interstate 880 will complete the thoroughfare's transformation, which began with the Hegenberger Gateway Project. Streetscape improvements will include new landscaping, ornamental lighting, palm trees, and banners. Construction began January 2007 and is expected to be completed by December 2007.
- 4. <u>South Coliseum Way Streetscape Project:</u> Planned improvements on South Coliseum Way (primarily from Hegenberger to the south entrance of McAfee Coliseum) may include new ornamental streetlights, decorative banners and trees. The Agency has completed review of the design firms responding to the Agency's Request for Proposals for the project. Project design should be completed by November 2007.
- 5. Edes Avenue Streetscape Project: Planned improvements on Edes Avenue from 85th to Hegenberger Road may include new ornamental streetlights with landscaped sidewalks, decorative banners and trees. These improvements will support hotel development along Edes Avenue. The Agency has completed review of the design firms responding to the
 Request for Proposals for the project: Project design should be completed by November 2007.
- 6. <u>66th Avenue Streetscape Project:</u> Improvements are planned for 66th Avenue between International Boulevard and San Leandro Street. The Agency has selected a design consultant and project design is expected by March 2008. Construction will be phased with a \$530,000 Housing Incentive Program award and a \$69,000 Agency contribution funding Phase I including bulb-outs, crosswalks, pedestrian-scaled streetlights and street tress for a portion of the street. Phase II will complete the streetscape.
- San Leandro Street Utility Undergrounding: The Redevelopment Agency will contribute up to \$2.4 million to underground utility lines along San Leandro Street, between 66th Avenue and 73rd Avenue immediately adjacent to the Coliseum BART station. The utility undergrounding project will improve and complement the Coliseum Transit Hub Streetscape improvements.
- 8. <u>Coliseum Transit Village:</u> The transit village project is in the predevelopment exclusive negotiating phase with developers. A feasibility study and market analysis for the project that also incorporates the area west of San Leandro Street has been completed. The proposed sustainable green build project calls for 400-600 units of affordable and market

rate housing with ground floor neighborhood serving retail which will be poised to take advantage of the new intermodal mass transit hub that is emerging at this location.

- 9. Lion Creek Crossings Mixed Income Housing Development: The Oakland Housing Authority, with assistance from the Agency, has completed Phase I construction of a mixed income housing development on approximately 20 acres located at San Leandro Street, between 66th and 69th Avenues. The project, which received \$34.5 million of U.S. Department of Housing and Urban Development Hope VI funding, is replacing the former 178-unit Coliseum Gardens public housing project that was demolished in June 2004. The new development includes 434 units of affordable rental and 28 units for home buyers. Phase I of this four phase project was completed in June 2006, and in 2007. During the first six months of 2006, 115 families moved into the new homes. The entire project will be completed by December 2008.
- <u>Hills Elmhurst Plaza</u>: Located on International Boulevard between 94th and 96th Avenues, Hills Elmhurst Plaza is a proposed mixed-use development project including approximately 292 (64 affordable and 228 market rate) ownership units, as well as 37,500 sqft of retail space. The project would incorporate a central plaza where residents and visitors may gather. The Redevelopment Agency has entered into an Exclusive Negotiating Agreement with the development team complete the design and financial plan.

OAK CENTER REDEVELOPMENT PROJECT

1. DeFremery Park Pool House and the DeFremery House.

This project consists of upgrades to the computer room in DeFremery House and the installation of an ADA-compliant drinking fountain. Pool House improvements include of upgrades to the women's changing room and painting the restrooms. The project was completed in January, 2007.

2. Historical Markers Project

The Oak Center Redevelopment Area was designated as a Historic Preservation Area by the Oakland City Council in 2003. This project consists of signage, markers, archways and lighting including:

- a. A design plan that links signage components thematically
- b. Gateway sculpture in the median at 14th Street and Brush Street to include lighting and signage
- c. Mid-scale signage at major entry points to the district (14th Street, Adeline and Market Streets, 12th and Brush Streets)
- d. Interpretive signage at Deferrer Park that includes the history of Oak Center and a map of the district
- e. Sign caps on street signs at intersections on Brush Street between 14th and 18th Streets
- f. Plaques for the nine Designated Historic Properties in the district

- g. Smaller plaques for contributing buildings in the district
- h. Freeway signs

The project design was completed during FY 2005-06. Additional monies were added to the project in March, 2007 because of unexpectedly high bids. Construction is scheduled to begin in Fall 2007.

STANFORD/ADELINE REDEVELOPMENT PROJECT

Activities to reduce blight with in the Stanford/Adeline Project Area in FY 2006-07 include:

1. All Stanford-Adeline Project Area funding that is not being used to service debt is being used for the Low and Moderate Income Infill Housing Program.

OAK KNOLL REDEVELOPMENT PROJECT

Activities to reduce blight with in the Oak Knoll Project Area in FY 2006-07 include:

 SunCal Company's continued blight reduction efforts through ongoing vegetation management and development of a demolition and remediation plan. The Agency has also begun assessing it options for the disposition of its 5.45 acres, which will include the demolition of the 18 vacant and blighted housing units on the property. Redevelopment activities will commence during the next review period, following planning approvals for development of the site and amending the Redevelopment Plan and 5-year implementation plan. The successful merger of the Oak Knoll and Central City East Redevelopment Areas will provide additional funds for blight abatement, public infrastructure, and community facilities construction. Furthermore, discussions commenced during the 2006-2007 review period about the possible creation of a Community Facilities District to support infrastructure upgrade, maintenance and beautification efforts. Hazardous materials abatement and demolition expected to begin Winter 2007-08.

OAKLAND ARMY BASE REDEVELOPMENT PROJECT

Activities to reduce blight with in the Oakland Base Reuse Project Area in FY 2006-07 include:

- 1. <u>Freeway Auto Mall:</u> The Agency is developing a 28-acre freeway auto mall within the Oakland army Bas Sub-District. The Agency will build all new roads, utilities, and other infrastructure to make development possible on the site. The Agency is negotiating development agreements with individual dealerships that would be relocated from a blighted area within Oakland that is no longer viable for auto retail. The first phase will include 10 to 12 car lines and will complete construction in early 2010.
- 2. <u>Wood Street Zoning District</u>: The Agency is working with four developers to facilitate the development of approximately 1,300 units of housing (including affordable housing) on a 29-acre site.

- 3. <u>16th-Street Train Station</u>: The Agency is working with a developer to renovate the historic 16th Street Train Station into a community and business center that will include: a restaurant and catering business; performance venue; offices; museum; and open space.
- 4. <u>Maritime/Industrial Development:</u> The Agency has issued a Request for Proposals (RFP) to build a 15-acre maritime-related industrial project that could include: facilities for trucking companies (truck parking, trailer storage, information technology services, administrative offices, etc.), a trans-load facility, logistics center, warehouse, and/or other components.
- 5. <u>Joint Apprenticeship Training Center</u>: The Agency is working with the Bay Area Joint Apprenticeship Training Council (JATC) to build a three-acre training facility that will provide job training and placement in the construction trades.
- 6. <u>Infrastructure Planning</u>: The Army Base will require extensive construction of new roads, utilities, soil augmentation ("fill") and compaction, and other infrastructure. The Agency is in the process of developing plans and construction drawings for each phase of new infrastructure, and the Agency is coordinating with the Port, CalTrans, and other government agencies.

Broadway/MacArthur/San Pablo Redevelopment Plan

Activities to reduce blight with in the Broadway/Macarthur/San Pablo Project Area in FY 2006-07 include:

- <u>MacArthur Transit Village</u>: The Redevelopment Agency is working jointly with BART and the MacArthur BART Citizens Planning Committee to develop a transit village at the MacArthur BART Station on the BART surface parking lot. The project will offer a mix of high-density residential units (both market-rate and below-market rate), neighborhood serving retail, and community space. The Agency selected a development team, MacArthur Transit Community Partners, LLC., in April 2004 for this project and executed an Exclusive Negotiating Agreement with the development team and BART in November 2004. Since then, the Agency and BART have been working with the development team on reviewing the project site plan, financial feasibility analysis, environmental review and entitlements. The Agency issued a Notice of Preparation for the environmental impact report for this project in February 2006.
- 2. <u>MLK Transit Oriented Development:</u> The Redevelopment Agency is working with the MacArthur BART Citizens Planning Committee to develop transit oriented development projects on the west side of the MacArthur BART Station. The Agency owns a property in this area, located at 3860 Martin Luther King, Jr. Way, which is currently a vacant lot. The Agency entered into a Disposition and Development Agreement with a developer, Cotter and Coyle, LLC, to purchase of the Agency-owned property in January 2006 for a 74-unit for-sale housing development project on the Agency property and an adjacent site. The project received its planning entitlements in September 2006 and construction began in May 2007.

- 3. <u>Commercial Façade and Tenant Improvement Programs</u>: The Redevelopment Agency has established a Commercial Façade Improvement program and a Tenant Improvement program in the project area. The Façade Improvement Program and Tenant Improvement Program offer matching grants depending on the square footage of the retail space. In addition, both programs also offer free architectural assistance up to \$5,000 to participating property owners and businesses. The program boundaries include Telegraph Avenue, San Pablo Avenue, Broadway, and West MacArthur Boulevard. To date for 16 façade improvement projects have been completed, 9 façade projects are in the construction/bidding phase, and 4 façade projects and 2 tenant improvement projects are in the design/planning phase as of August 2007.
- 4. <u>40th Street Pedestrian Improvements:</u> The Redevelopment Agency received a grant from the Caltrans Environmental Justice Program to create a plan to improve pedestrian access to the MacArthur BART Station from the west side of the station. The Agency completed the schematic designs for the project in March 2003 and was awarded a federal capital grant to construct a portion of the project in July 2005 through the Regional Bicycle and Pedestrian Program. The Agency completed the construction documents for the project in March 2007 and has advertised the project for construction bids in July 2007. The Agency plans to start construction of the project in December 2007.
- 5. <u>Neighborhood Project Initiative Program</u>: The Redevelopment Agency adopted a Neighborhood Project Initiative program in the Broadway/MacArthur/San Pablo Area in February 2006. The program offers capital grants of up to \$50,000 for small-scale neighborhood improvement projects within the project area. During the first round of the program, the following projects were funded: upgrades to the Mosswood and Golden Gate Park and Recreation Centers, landscaping improvements at the Golden Gate Library, improvements to the 40th Street median between Telegraph Avenue and Broadway, new street tress on Telegraph Avenue between 36th Street and 40th Street, new street furnishings on Telegraph Avenue between 40th and 42nd Street, and a mural on an existing building on 40th Street and Broadway. Implementation of these projects is underway. The Agency issued a grant application for the second round of the program in April 2007 and will award the grants for this round in September 2007.

CENTRAL CITY EAST REDEVELOPMENT PROJECT

Activities to reduce blight within the Central City East Project Area in FY 2006-07 include implementation of a Tenant Improvement Program, Façade Improvement Program, Homeownership Rehabilitation Program, Streetscapes Improvement Program, an Opportunity Sites Program, and the next phase of the Fruitvale Alive Project along Fruitvale Avenue to address pedestrian, traffic, and physical conditions from the estuary to MacArthur Boulevard. The following is the information on the program areas.

1. <u>Commercial Façade Improvement Program</u>: The Redevelopment Agency has established a Commercial Façade Improvement program in the project area. The program offers matching grants of up to \$30,000 for improvements that fit within the program guidelines. In addition, the program also offers free architectural assistance up to \$5,000 to participating property owners and businesses. The program is available to commercial businesses and property owners along the major commercial corridors in the Central City East Redevelopment Area. In FY 2006-07, 16 projects were completed using \$306,515 in CDBG and Redevelopment Agency grants. Currently there are 38 applicants going through the various stages of the Façade Improvement Program.

- 2. <u>Tenant Improvement Program</u>: The purpose of the program is to provide property owners and potential tenants an opportunity to occupy vacant spaces in neighborhood commercial areas. The TIP helps to address blighted property by providing an incentive and assistance to upgrade the interior of vacant storefronts in neighborhood commercial areas. The program offers on a dollar for dollar basis up to \$45,000 of matching grants for tenant improvements and up to \$5,000 for design services per property in the CCE Project Area. In FY 2006-07 four TIP projects completed with a total of \$136,750 expended for these projects.
- 3. <u>Homeownership Rehabilitation Program</u>: The Program provides loan funds of up to \$75,000 for cosmetic exterior work of homes owned and occupied by low to moderate income households in the Central City East Redevelopment Area and a grant of up to \$5,000 for design services per property owner. It is designed to enhance the curb appeal of individual homes as well as the neighborhoods where the homes are located. The CCE homeownership rehabilitation program works in coordination with the City's existing City-wide housing rehabilitation programs. There are 2-3 HRP projects in Eastlake that are in the early development stage.
- 4. <u>Streetscapes Improvement Program</u>: The Streetscape Improvements Program is targeted to 8 areas in the CCE redevelopment areas. In FY 2006-07 design and engineering work was completed in 5 of the targeted areas. The following is a description for each of the areas. In FY 2006-07 staff issued a bond for the implementation of the streetscape program. These bonds, issued as taxable and tax-exempt bonds, will be used to assist in the funding of public and private projects. The amount provided for tax-exempt bonds is \$14,100,000 which is targeted to fund the streetscape improvement projects including the design and construction of streetscape projects. CCE staff devised a general spending plan for the \$14,100,000 for the streetscape projects that are presented below:
 - a. <u>MacArthur Boulevard (72ndAvenue to San Leandro border)</u>: The above-ground streetscape improvements are being done in conjunction with utility under grounding. The contractor for the under grounding is Underground Construction Company. Other participants in this process include Pacific Gas & Electric, ATT, and Comcast who will each install their own facilities for their respective services. The streetscape component will include 200 new streetlights and 200 new ornamental pedestrian scale street lights with provisions for holiday lighting. This project has been split into the three areas listed below. The under ground work began in December of 2005 and is scheduled to be completed for all three areas by late 2007. It may take to the second half of 2008 for all the utilities to install their wires. The timelines for each area are shown below.

Area No. 1: San Leandro border to 98^{th} Avenue: 11/05--- 8/06 Area No. 2: 98^{th} Avenue to 82^{nd} Avenue: 4/06--1/07 Area No. 3: 82^{nd} Avenue to 73^{rd} Avenue: 10/06--- 8/07 Central City East funds of \$300,000 were expended to assist with the underground work along MacArthur Boulevard. The underground work is expected to be completed by late 2008. The above ground streetscape work is expected to begin in late 2008. The streetscape work will be implemented in the following three areas:

Area No. 1: Durant Avenue to 106th Avenue; Area No. 2: 90th Avenue to 89th Avenue; and Area No. 3: 76th Avenue to 73rd Avenue

- b. <u>23rd Avenue between East 12th Street and Foothill Boulevard</u>: The 35% design and engineering documents are completed. A final report which presents the history and background information about the 23rd Avenue project was completed in November 2006. The prime firm on the project was PGA design with HQE Civil Engineering, CHS Traffic and Electrical engineering, Mack 5 cost estimators, and PLS Surveys for the surveying. CEDA's design and engineering staff will take this project from the 35% to 100% construction documents. The construction documents are expected to be completed by 2008.
- c. Foothill/Fruitvale between 29th Avenue and High Street with emphasis between 29th and 38th Avenues: The firm of Design, Community & Environment, in collaboration with VSCE, was selected to lead the project planning and design phase. Design documents and cost estimates for this streetscape project will be completed by January 2007. To date, four community workshops have been conducted to gather input on the design directions. Following the last review by the City, a report will be distributed outlining the final recommendations. The project completed 35% design and engineering documents in FY 2005-06 and the design work continues. The next phase of this project for the 65% to 1005 documents will occur in 2007-08.
- d. <u>Foothill/Seminary</u>: This project has a proposed area that is located on Foothill Boulevard from Mason Street to 60th Avenue, and on Seminary Avenue from Bancroft Avenue to Kingsley Circle. The design and engineering documents for the project was completed by Bottomley, Design and Planning in February of 2006. A survey of conditions and the next phase of design and engineering documents are in process.
- e. <u>14th Avenue</u>: This project will design streetscape improvements on 14th Avenue in the Eastlake/ International Boulevard area. The project area includes 14th Avenue from East 8th Street to East 19th Street. The firm of Bottomley, Design and Planning has been selected as consultant to work on the design. The consultant began work with City staff and the 35% documents are expected to be completed by Spring of 2008.
- f. <u>5th Avenue</u>: This project area presents unusually complex and interrelated planning, engineering, and design challenges because of the railroad tracks and Interstate 880 and the impending Oak-to-Ninth development. These issues require preliminary planning and analysis before streetscape designs can be developed.

CCE staff will work with the Public Works Agency and the Planning Department staff on a study whose goals will be to increase the area's pedestrian safety, waterfront access, and future zoning.

- g. <u>East 18th Street:</u> These streetscape improvements are located in the Parkway . Theater District on the east side of Lake Merritt. The CCE Unit is partnering with the Measure DD team that is already working on improvements to this area's link to Lake Merritt and the adjacent Athol Park. Conceptual design plans have been completed for the East 18th Street area between Lake Merritt and Park Boulevard. The project began early design work in FY 2005-06. CEDA's engineering and design staff will develop the next phase of the design and construction documents to take the project to 65% and 100% construction documents. The documents are expected to be completed by the fall of 2008.
- h. <u>Melrose/Bancroft now known as Foothill/High/Melrose (FHM)</u>: This project has a proposed area that includes two separate nodes. The first node has a proposed area that is located on Foothill Blvd from High Street to 45th Avenue and on High Street from Bancroft Avenue to Ygnacio Avenue. The second node has a proposed area that is located on Foothill Blvd from Congress Avenue to Cole Street, on Bancroft Avenue from Fairfax to Cole Street, and on Fairfax Avenue from Foothill Blvd to Bancroft Avenue. In FY 2005-06, the firm Design, Community & Environment (DCE), in collaboration with VSCE, was selected to lead the project planning and design. DCE is now working on the first phase of the project and has held two community meetings to acquire input on proposed recommendation. DCE will complete 35% documents by the summer of 2008.
- 5. The Opportunity Sites Program: In 2006-07 CEDA staff further developed and worked on the CCE Opportunity Sites Program. The purpose of the CCE Opportunity Sites Program is to address the reuse and development of blighted underutilized properties in the Central City East Redevelopment area. CEDA staff and the Project Area Committee have identified properties that are now part of this program. Land acquisition and site infrastructure bond funds will be used to stimulate in-fill development and land assembly opportunities on obsolete, underutilized, and vacant properties throughout the Central City East Project Area. Taxable bonds of \$51,455,000 are targeted to address blighted and underutilized properties throughout the CCE area in the next three years. The bonds will be provided as an incentive to encourage private development including property acquisition, retail recruitment, and direct development assistance. The vision for these sites is to develop mixed use housing or commercial projects that further support existing commercial nodes and neighborhoods throughout the CCE Project Area. Land acquisition would likely take place in response to property owner, developer or Agency initiated efforts to assemble property needed for the expansion of existing uses or for the creation of sites capable of development for new uses. CEDA staff is now working with nine property owners to address the development of their sites.

WEST OAKLAND REDEVELOPMENT PROJECT

The West Oakland Redevelopment plan was adopted on November 18, 2003. Activities to reduce blight with in the West Oakland Project Area in FY 2006-07 include: staffing the West Oakland Project Area Committee (WOPAC) which chooses projects and programs for implementation as outlined in the West Oakland Implementation Plan. The WOPAC also monitors new development in the Project Area. Specific activities include:

- 1. <u>West Oakland Main Street Program</u>: This program was transferred to the Neighborhood Commercial Revitalization Unit in July, 2006; however, the WOPAC will continue to support the Main Street program when appropriate.
- 2. <u>West Oakland Transit Village</u>: The West Oakland Transit Village Plan (Transit Village Plan), a joint effort between the City of Oakland, the Oakland Housing Authority and BART, was completed in 2005. The Transit Village Plan provides a blueprint for public and private development at and around the West Oakland BART station. There are several projects associated with the Transit Village Plan which are in progress. They include residential, mixed use, commercial and ground floor retail space.
- 3. <u>West Oakland Transit Village</u>: Agency staff has worked during 2006-07 with Seventh Street Partners to purchase and develop a Caltrans-owned site in the Plan area. Several discussions were held with Caltrans regarding the site's acquisition and some preliminary environmental testing was completed for the site. An Exclusive Negotiating Agreement (ENA) with Seventh Street Partners was signed in September, 2005. The ENA was extended for one year in September, 2006.
- 4. <u>Commercial Façade Improvement Program</u>: The West Oakland Project Area Committee approved funding for a West Oakland Façade Improvement Program in 2005. The program offers matching grant funds up to \$10,000 for improvements and limited architectural assistance. Staff worked with 15 projects and completed 2 projects during FY 06-07.
- 5. <u>People's Community Partnership Credit Union</u>: The West Oakland Project Area Committee approved a \$100,000 grant for tenant improvements for the credit union's new and expanded space in the recently completed Mandela Gateway housing project on Seventh Street. The Credit Union is presently the only financial institution that serves West Oakland. This project was completed in November, 2006.
- 6. <u>West Oakland Tenant Improvement Program</u>: The West Oakland Project Area Committee approved funding for a West Oakland Tenant Improvement Program in 2005 in order to help attract tenants to vacant buildings. This program began in 2006 and has two projects in progress during 2006-07. The program offers matching grants up to \$45,000 and limited architectural assistance.
- 7. <u>Mandela Foods Cooperative</u>: The West Oakland Project Area Committee approved funding for a rent guarantee for Mandela Foods Cooperative in February, 2006. Mandela Foods is a new locally owned and operated grocery store that will enhance the supply of fresh and healthful foods for West Oakland. Because of changes in Mandela Food's internal situation, the WOPAC approved a new commitment of \$200,000 for tenant improvements in June, 2007. The store is scheduled to open in Fall, 2007.
- 8. <u>Seventh Street Streetscape Project</u>: A master plan for 7th Street streetscape improvements to be implemented jointly with the Acorn Redevelopment Project was completed in FY 2003-

04. The streetscape design has been completed. CEDA Planning Staff obtained a grant of \$1,900,000 from the Metropolitan Transportation Commission in Fall, 2006 for this project's construction. The West Oakland Project Area Committee voted to commit \$205,000 for the local match for this grant on March 14, 2007.

- <u>2801 Martin Luther King Way</u>: Staff is coordinating pre-development activities on this vacant blighted building. The ground floor of the building housed a dry cleaning business, so the environmental issues are important. The Phase I environmental assessment of its condition was completed in October, 2006. A Limited Soil and Groundwater Investigation Completion Report was completed in February, 2007.
- 10. <u>Cal ReUse Program</u>: This program provides funds for the environmental assessment of Brownfield sites. The West Oakland Project Area Committee voted on March 14, 2007 to fund up to \$50,000 for projects within the West Oakland Project Area.
- 11. <u>Alliance for West Oakland Development Job Training Program</u>: The West Oakland Project Area Committee approved a grant of \$100,000 to the Alliance for West Oakland Development for their job training program which trains at-risk West Oakland youth for careers in the construction industry on April 11, 2007. Staff is working on implementation of this grant.
- 12. <u>Raimondi Park</u>: The West Oakland Project Area Committee approved a grant of \$ 336,107 ⁻ for renovation activities at Raimondi Park. This project is managed from the Public Works Agency and is scheduled to start construction in FY 07-08.
- 13. <u>Martin Luther King Jr. Way Streetscape Improvements</u>: Staff began pre-development activities for the design of this planned streetscape improvement project in response to the West Oakland Project Area Committee's direction during FY 06-07

ATTACHMENT A

ACORN REDEVELOPMENT PROJECT FIVE-YEAR IMPLEMENTATION PLAN 2004-2009

HOW GOALS, OBJECTIVES, PROJECTS AND EXPENDITURES WILL ELIMINATE BLIGHT

The substantial rehabilitation of Acorn has eliminated blight from the 30 year-old project and provided an updated, lower density, integrated income project. Additional funding will be used for façade improvements, commercial and residential rehabilitation loans.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2006-07

Activities to reduce blight with in the Acorn Project Area in FY 2006-07 include:

- The Jack London Gateway Shopping Center was sold by the Agency to the East Bay Asian Local Development Corporation (EBALDC) in Spring 2006. EBALDC also obtained a funding commitment from the City of Oakland in March, 2006 for a senior housing complex to be located on an underutilized parking lot Jack London Gateway Senior Housing received planning entitlements and the design has progressed based on community input and energy efficiency goals. EBALDC also began the process of applying for tax credits.
- 2. EBALDC is also working with Agency staff on landscaping and signage improvements on the Brush Street side of the Center. The design has been completed and bids have been obtained. This project has a commitment from the federal Community Development Block Grant funds for financial assistance.

ATTACHMENT B

CENTRAL DISTRICT REDEVELOPMENT PROJECT FIVE-YEAR IMPLEMENTATION PLAN 2004-2009

HOW GOALS, OBJECTIVES, PROJECTS AND EXPENDITURES WILL ELIMINATE BLIGHT

The Agency proposes to continue to focus its activities in the next five years on eliminating physical and economic blight conditions through the construction of public improvements and utilities, and assisting the private sector in developing vacant and/or underutilized properties. It is the Agency's intent that the Implementation Plan as proposed will encourage further private sector investment in both commercial and residential designated areas.

The Agency will focus on three categories of activities in order to eliminate blight in the Central District. These are:

- A. Assemble large areas of blighted and underutilized properties into sites suitable for new development. Such land assembly would likely take place in response to property owner, developer or Agency-initiated efforts to assemble property needed for the expansion of existing uses or for the creation of sites capable of development for new uses. Through an Owner Participation Agreement (OPA) or Disposition and Development Agreement (DDA), the Redevelopment Agency may provide land write downs or may grant or loan money to assist new retail, commercial, or housing development or expansion of existing facilities. Projects that include this activity are: Uptown Project (Forest City) and the 10K Housing Initiative.
- B. Supply low cost loans, grants, subsidies and directly improve blighted structures, including the Fox Theater, the Uptown Project, the Façade Programs, the Downtown. Historic Façade Program and the Downtown Tenant Improvement Program. By eliminating physical deterioration and improving the substandard (obsolete) appearance of retail and commercial buildings and surrounding sites, more patrons will be attracted to the area, which will improve retail sales. The increased business activity should attract new businesses to the Project Area. Also, by improving the buildings, property values should increase.
- C. Provide infrastructure improvements covering a variety of public works projects ranging from installation of utilities, traffic capacity projects, mass-transit improvements, parking facilities, new streets, undergrounding overhead distribution and communication lines, storm drainage and sanitary sewers, bridges and under- or over-crossings, flood control improvements, pedestrian and bicycle friendly areas, traffic calming, freeway noise walls, and many other assorted capital projects. This may also include streetscape projects including constructing new curbs, gutters and sidewalks where they do not exist or where broken curbs, gutters and sidewalks require replacement; planting street trees and shrubs; constructing new medians with landscaping; adding visual and safety improvements to existing medians;

installing street furniture, such as trash receptacles and newspaper racks; and improving area lighting by increasing the number of luminaries, increasing the wattage of individual streetlights or adding pedestrian streetlights.

Improving the infrastructure will help to attract development to the Project Area by eliminating costs that might otherwise be born by the private sector. This should help to increase building activity and improve property values. Furthermore, public improvements such as parking structures will improve the viability of commercial property, helping to compensate for individual property site deficiencies, and lighting improvements will create a safer environment in which to shop and reduce graffiti. The proposed Agency programs for these activities include the Streetscape Master Plan, including Streetscape Improvements in Uptown, Old Oakland/ Chinatown and Lower Broadway, the Broadway Improvement Program and the continued operation and possible new construction of public parking facilities.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2006-07

Activities to reduce blight with in the Central District Project Area in FY 2006-07 include:

- <u>10K Housing:</u> (housing for 10,000 new residents or approximately 6,000 new units since 1999). The Agency is directly involved in five ongoing projects and is involved in a marketing campaign to encourage private development, as of May 2007, 2,274 units were completed, 2,107 units are in construction, 2,396 units have planning approvals and 3,691 units are in planning. These 10,468 units exceed the 10K goal.
 - <u>Market Square, Phase I and II</u>. (176 residential units and 28 micro-lofts) DDA approved June 2001, Phase I construction completed in June 15, 2006, and Phase II construction began April 17, 2006. Construction on Phase II is anticipated for completion by early 2008.
 - b. <u>Citywalk</u> (252 residential units and 3,000 square feet of retail) RFP issued November 2003, DDA approved July 2004, demolition began in January 2005 and construction in March 2005. Project completion is scheduled for 2008.
 - c. <u>Uptown Apartments</u>. (665 residential units and 9,000 square feet of retail). Construction started in October of 2005. The project is scheduled for completion in the summer of 2009.
 - d. <u>Uptown Parcel 4</u>. The City Council approved a DDA with Forest City for the development of a mid-rise residential project with 175 200 units, and 20,000 square feet of retail. The project is slated to commence construction in July of 2008.
 - e. <u>FOX Courts</u> (80 units of rental housing and 4,000 square feet of child care space and children's art education programs). The Agency approved a DDA with Resources for Community Development. Project construction is scheduled to commence in August of 2007 with an anticipated completion of January of 2009.

- 2. <u>2100 Franklin</u>: (200,000 square feet office building plus 10,000 square feet of retail). Construction of a new office building began in November of 2005 with a projected completion date of Spring 2008.
- 3. <u>Streetscape Improvements:</u> The Broadway Phase II and III (11th to 20th Street). Streetscape improvement project was awarded in June of 2007 with construction anticipated to start in September of 2007. Construction documents for the Latham Square Redesign and Telegraph Avenue Streetscape Improvements (16th to 20th Street), are being prepared and will be complete in September of 2007, construction bidding is anticipated in February of 2008, with construction anticipated to begin in June of 2008. The Old Oakland (Washington 7th to 9th Streets) Streetscape Improvement Project was bid in May of 2007 but the bids were rejected because they substantially exceeded the engineer's estimate. The Old Oakland project will be re-bid in the fall of 2007.
- 4. <u>Fox Theater</u>: (2,100 seat theater and 10,000 sq ft commercial/restaurant space). The historic Fox Theater will be rehabilitated to house the Oakland School for the Arts, a performance venue and associated restaurant space. Combining state funding, private grants, New Market and Historic Rehabilitation Tax Credits, the Agency authorized a loan of \$25,500,000 from Central District Tax Allocation Bond proceeds for the project In September of 2006; the Agency transferred the building to a related entity, Fox Oakland Theater, and started construction, which is anticipated for completion in September of 2008.
- 5. <u>Downtown Façade</u> Program: The program provides design services and matching grants up to \$20,000 for construction of façade improvements. In FY 2006-2007, 37 façade projects were completed or under construction (26 completed and 11 in construction). These projects represent \$783,019 in grant money that was either paid or encumbered.
- <u>Downtown Tenant Improvement Program</u>: The program provides up to \$99,000 in matching grants and free interior architecture assistance to lure retail, restaurants, arts and entertainment to vacant storefronts in designated areas of the Downtown. In FY 2006-07, 27 Tenant Improvement projects were completed or under construction (16 completed, 11 under construction). These projects represent \$760,894 in grant money that was either paid or encumbered. This grant money will help leverage \$3,575,000 in total interior improvements.
- 7. Key System Building: This project includes renovation of the historic Key System building and its integration into a new high-rise mixed-use office and retail tower to be developed on an adjacent vacant site. Key accomplishment for FY 2006-07 include obtaining Council authorization to enter into an expanded Owner Participation Agreement with the developer of the project, and obtaining Council authorization to sell the adjacent 145-space UCOP garage at its fair market value to the developer in order to facilitate the financial feasibility of the project and to maximize the amount of retail space in the new building. It is anticipated that project construction will start and that the Agency will sell the UCOP garage in 2009.

ATTACHMENT C

COLISEUM AREA REDEVELOPMENT PROJECT FIVE-YEAR IMPLEMENTATION PLAN 2004-2009

HOW GOALS, OBJECTIVES, PROJECTS AND EXPENDITURES WILL ELIMINATE BLIGHT

Coliseum Redevelopment Project Area Five-Year Spending Plan for FY2004-09

The leading indicators of blight in the Coliseum Redevelopment Area include obsolete and underutilized land, poor transportation circulation and connections, and lack of private investment. The Coliseum Redevelopment tax allocation bonds and tax increment revenue will provide funds to complete the plans, capital projects and programs during the next five years. These activities will mitigate the physical and economic blight, and assist in the revitalization of the Coliseum Project Area. Specific activities include:

- A. Public expenditures to improve roadways and intermodal transportation opportunities, and installation of infrastructure, including:
 - i. Coliseum Transit Hub along San Leandro Street
 - ii. Completing the Airport Gateway along Doolittle Drive and Airport Access Road
 - iii. Design and construction of the Hegenberger East streetscape and
 - iv. Design and Improve Phase II of Railroad Avenue
 - v. Coliseum Intercity Amtrak Rail Platform, and
 - vi. Supporting the Oakland Airport Connector project
- B. Improve underutilized properties and incompatible uses by assisting with environmental assessments, clean-up, land assembly and screening,
 - i. Supporting transit villages at both the Coliseum and Fruitvale BART station area, including the Coliseum Gardens Hope VI Project
- C. Improve security in the project area
- D. Stimulate private investment in the neighborhoods, commercial and industrial areas throughout the Coliseum Redevelopment Project Area.
 - i. Façade Program,
 - ii. Tenant Improvement Program,
 - iii. Neighborhood Improvement Program,
 - iv. Infill Program, and
 - v. Revolving Commercial Loan Program.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2006-07

Activities to reduce blight with in the Coliseum Project Area in FY 2006-07 include:

- <u>Doolittle Drive and Airport Access Road Streetscape Improvements</u>: These improvements are part of the Airport Gateway Streetscape Project, a joint initiative between the Cities of Oakland and San Leandro, the Port of Oakland and the Alameda County Transportation Authority. Improvements consist of new landscaping, lighting, sidewalks, palm trees, and colorful banners. Doolittle Drive, led by the City of San Leandro, and Airport Access Road, led by the City of Oakland, began construction January 2007 and are expected to be completed by December 2007.
- <u>Railroad Avenue Streetscape Improvements</u>: Improvements include installing new storm drain pipelines, raising and resurfacing the road, and adding sidewalks and gutters to make the street more functional for residents and businesses. Phase I, between 85th Avenue and Louisiana Street, was completed in February 2006. Phase II, between Louisiana Street and 98th Avenue, is expected to begin construction in Fall 2007.
- 3. <u>Hegenberger East Streetscape Improvements</u>: This project to improve Hegenberger Road east of Interstate 880 will complete the thoroughfare's transformation, which began with the Hegenberger Gateway Project. Streetscape improvements will include new landscaping, ornamental lighting, palm trees, and banners. Construction began January 2007 and is expected to be completed by December 2007.
- 4. <u>South Coliseum Way Streetscape Project:</u> Planned improvements on South Coliseum Way (primarily from Hegenberger to the south entrance of McAfee Coliseum) may include new ornamental streetlights, decorative banners and trees. The Agency has completed review of the design firms responding to the Agency's Request for Proposals for the project. Project design should be completed by November 2007.
- 5. Edes Avenue Streetscape Project: Planned improvements on Edes Avenue from 85th to Hegenberger Road may include new ornamental streetlights with landscaped sidewalks, decorative banners and trees. These improvements will support hotel development along Edes Avenue. The Agency has completed review of the design firms responding to the Request for Proposals for the project. Project design should be completed by November 2007.
- 6. <u>66th Avenue Streetscape Project:</u> Improvements are planned for 66th Avenue between International Boulevard and San Leandro Street. The Agency has selected a design consultant and project design is expected by March 2008. Construction will be phased with a \$530,000 Housing Incentive Program award and a \$69,000 Agency contribution funding Phase I including bulb-outs, crosswalks, pedestrian-scaled streetlights and street tress for a portion of the street. Phase II will complete the streetscape.
- San Leandro Street Utility Undergrounding: The Redevelopment Agency will contribute up to \$2.4 million to underground utility lines along San Leandro Street, between 66th Avenue and 73rd Avenue immediately adjacent to the Coliseum BART station. The utility undergrounding project will improve and complement the Coliseum Transit Hub Streetscape improvements.

- 8. <u>Coliseum Transit Village:</u> The transit village project is in the predevelopment exclusive negotiating phase with developers. A feasibility study and market analysis for the project that also incorporates the area west of San Leandro Street has been completed. The proposed sustainable green build project calls for 400-600 units of affordable and market rate housing with ground floor neighborhood serving retail which will be poised to take advantage of the new intermodal mass transit hub that is emerging at this location.
- 9. Lion Creek Crossings Mixed Income Housing Development: The Oakland Housing Authority, with assistance from the Agency, has completed Phase I construction of a mixed income housing development on approximately 20 acres located at San Leandro Street, between 66th and 69th Avenues. The project, which received \$34.5 million of U.S. Department of Housing and Urban Development Hope VI funding, is replacing the former 178-unit Coliseum Gardens public housing project that was demolished in June 2004. The new development includes 434 units of affordable rental and 28 units for home buyers. Phase I of this four phase project was completed in June 2006, and in 2007. During the first six months of 2006, 115 families moved into the new homes. The entire project will be completed by December 2008.
- <u>Hills Elmhurst Plaza</u>: Located on International Boulevard between 94th and 96th Avenues, Hills Elmhurst Plaza is a proposed mixed-use development project including approximately 292 (64 affordable and 228 market rate) ownership units, as well as 37,500 sqft of retail space. The project would incorporate a central plaza where residents and visitors may gather. The Redevelopment Agency has entered into an Exclusive Negotiating Agreement with the development team complete the design and financial plan.

ATTACHMENT D

OAK CENTER REDEVELOPMENT PROJECT FIVE-YEAR IMPLEMENTATION PLAN 2004-2009

HOW GOALS, OBJECTIVES, PROJECTS AND EXPENDITURES WILL ELIMINATE BLIGHT

The public improvements and neighborhood facilities will improve the quality of life, enhance the areas around completed projects and encourage investment in the remaining unimproved Victorians and other vacant and underutilized property. Agency staff coordinates meetings of the Oak Center Neighborhood Association in order to gain community input for projects.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2006-07

Activities to reduce blight with in the Oak Center Project Area in FY 2006-07 include:

1. DeFremery Park Pool House and the DeFremery House.

This project consists of upgrades to the computer room in DeFremery House and the installation of an ADA-compliant drinking fountain. Pool House improvements include of upgrades to the women's changing room and painting the restrooms. The project was completed in January, 2007.

2. Historical Markers Project

The Oak Center Redevelopment Area was designated as a Historic Preservation Area by the Oakland City Council in 2003. This project consists of signage, markers, archways and lighting including:

- a. A design plan that links signage components thematically
- b. Gateway sculpture in the median at 14th Street and Brush Street to include lighting and signage
- c. Mid-scale signage at major entry points to the district (14th Street, Adeline and Market Streets, 12th and Brush Streets)
- d. Interpretive signage at Deferrer Park that includes the history of Oak Center and a map of the district
- e. Sign caps on street signs at intersections on Brush Street between 14th and 18th Streets
- f. Plaques for the nine Designated Historic Properties in the district
- g. Smaller plaques for contributing buildings in the district
- h. Freeway signs

The project design was completed during FY 2005-06. Additional monies were added to the project in March, 2007 because of unexpectedly high bids. Construction is scheduled to begin in Fall 2007.

ATTACHMENT E

STANFORD/ADELINE REDEVELOPMENT PROJECT FIVE-YEAR IMPLEMENTATION PLAN 2004-2009

HOW GOALS, OBJECTIVES, PROJECTS AND EXPENDITURES WILL ELIMINATE BLIGHT

The purchase of property to create debt allows the increased collection of tax increment revenues from the area. Eventually these funds will be used to expand assistance to community development programs and assist with the elimination of blight throughout the City.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2006-07

Activities to reduce blight with in the Stanford/Adeline Project Area in FY 2006-07 include:

1. All Stanford-Adeline Project Area funding that is not being used to service debt is being used for the Low and Moderate Income Infill Housing Program.

ATTACHMENT F

REPORT TO CITY COUNCIL OAK KNOLL REDEVELOPMENT PROJECT July 14, 1998

HOW THE PROGRAM WILL ALLEVIATE BLIGHT IN THE PROJECT AREA

The City has begun negotiations with the property purchaser/Master Developer and neighboring community plan for the ultimate development of the site. This Site Plan will allow the developer to implement the Final Reuse Plan with additional development refinements as identified in the community process. This integrated development program will:

- A. Help to eliminate physical blighting conditions which prevent the effective use of buildings or lots;
- B. Upgrade buildings and infrastructure to enhance the health, safety and welfare of the community;
- C. Create a better living and working environment for the community by providing a well balanced and economically viable neighborhood;
- D. Enhance the City's recreational facilities and opportunities, open space, cultural and arts facilities, protection of wildlife habitat;
- E. Expand the supply of affordable housing for qualifying households and families; and
- F. Increase employment opportunities.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2006-07

Activities to reduce blight with in the Oak Knoll Project Area in FY 2006-07 include:

 SunCal Company's continued blight reduction efforts through ongoing vegetation management and development of a demolition and remediation plan. The Agency has also begun assessing it options for the disposition of its 5.45 acres, which will include the demolition of the 18 vacant and blighted housing units on the property. Redevelopment activities will commence during the next review period, following planning approvals for development of the site and amending the Redevelopment Plan and 5-year implementation plan. The successful merger of the Oak Knoll and Central City East Redevelopment Areas will provide additional funds for blight abatement, public infrastructure, and community facilities construction. Furthermore, discussions commenced during the 2006-2007 review period about the possible creation of a Community Facilities District to support infrastructure upgrade, maintenance and beautification efforts. Hazardous materials abatement and demolition expected to begin Winter 2007-08.

ATTACHMENT G

OAKLAND ARMY BASE REDEVELOPMENT PROJECT FIVE-YEAR IMPLEMENTATION PLAN 2005-2010

The Oakland Army Base Redevelopment Project Area was established in 2000 and includes 1,800 acres in the western portion of Oakland, located along a traditionally industrial waterfront area. The Project Area has been divided into three sub-districts: (1) Oakland Army Base Sub-District: A former army depot facility that was closed in 2003 and transferred to the Redevelopment Agency in August 2006; (2) Maritime Sub-District: Land containing the Port of Oakland's existing marine terminal facilities and related infrastructure along the Outer Harbor and Inner Harbor channels, as well as a former Naval Supply Center that was conveyed to the Port of Oakland; and (3) 16th and Wood Sub-District: A formerly industrial area where new mixed-use housing is being built, along with the renovation of the historic 16th Street Train Station.

HOW GOALS, OBJECTIVES, PROJECTS AND EXPENDITURES WILL ELIMINATE BLIGHT

The Agency will continue to focus its activities on eliminating physical and economic blight conditions through: (1) the construction of public improvements and utilities, and (2) negotiating agreements with private developers for the redevelopment of vacant land on this former military base. The Agency will focus on the areas identified in the Redevelopment Plan and Five-Year Implementation Plan, which identify the following activities:

- A. Oakland Army Base Sub-District Activities include: Demolition/Deconstruction, Relocation, Environmental Remediation and Site Preparation; Installation of water, electrical, telecommunication, natural gas, sanitary sewer, and storm drainage utilities; Installation and/or upgrade of new roads, traffic signals, and other traffic infrastructure; Rail System Modifications; and Development of various Economic Development projects.
- B. Maritime Sub-District Activities include: Construction of an Outer Harbor Intermodal Terminal; New Roadways and Intersections; Roadway and Rail Improvements; and Maritime Facilities.
- C. 16th and Wood Sub-District Activities include: Renovation of the historic 16th Street Station; Transportation and Related Improvements; Open Space; and Site Improvements.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2005-06

Activities to reduce blight with in the Oakland Base Reuse Project Area in FY 2005-06 include:

1. <u>Freeway Auto Mall</u>: The Agency is developing a 28-acre freeway auto mall within the Oakland army Bas Sub-District. The Agency will build all new roads, utilities, and other infrastructure to make development possible on the site. The Agency is negotiating development agreements with individual dealerships that would be relocated from a

blighted area within Oakland that is no longer viable for auto retail. The first phase will include 10 to 12 car lines and will complete construction in early 2010.

- 2. <u>Wood Street Zoning District</u>: The Agency is working with four developers to facilitate the development of approximately 1,300 units of housing (including affordable housing) on a 29-acre site.
- 3. <u>16th Street Train Station</u>: The Agency is working with a developer to renovate the historic 16th Street Train Station into a community and business center that will include: a restaurant and catering business; performance venue; offices; museum; and open space.
- 4. <u>Maritime/Industrial Development:</u> The Agency has issued a Request for Proposals (RFP) to build a 15-acre maritime-related industrial project that could include: facilities for trucking companies (truck parking, trailer storage, information technology services, administrative offices, etc.), a trans-load facility, logistics center, warehouse, and/or other components.
- 5. <u>Joint Apprenticeship Training Center</u>: The Agency is working with the Bay Area Joint Apprenticeship Training Council (JATC) to build a three-acre training facility that will provide job training and placement in the construction trades.
- 6. <u>Infrastructure Planning</u>: The Army Base will require extensive construction of new roads, utilities, soil augmentation ("fill") and compaction, and other infrastructure. The Agency is in the process of developing plans and construction drawings for each phase of new infrastructure, and the Agency is coordinating with the Port, CalTrans, and other government agencies.

ATTACHMENT H

5 YEAR IMPLEMENTATION STRATEGY 2004-09 Broadway/MacArthur/San Pablo Redevelopment Plan

HOW GOALS, OBJECTIVES, PROJECTS AND EXPENDITURES WILL ELIMINATE BLIGHT

The leading indicators of blight in the Broadway/MacArthur/San Pablo Redevelopment Project Area include underutilized and vacant land, deteriorated and dilapidated buildings, high rates of vandalism and crime, high commercial vacancies, inadequate public improvements, and lack of private investment.

The Agency will focus on the following strategies to eliminate blight in the Broadway/ MacArthur/San Pablo Redevelopment Project Area:

- A. Assist with the development of vacant and underutilized properties through land assembly, environmental assessments and clean-ups, and marketing to developers.
- B. Make public improvements to Project Area infrastructure including, lighting, streetscape, and public facility upgrades.
- C. Supply low cost loans and grants to improve blighted structures and decrease commercial vacancies through programs such as the Façade Improvement Program and the Tenant Improvement Program.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2006-07

Activities to reduce blight with in the Broadway/Macarthur/San Pablo Project Area in FY 2006-07 include:

 <u>MacArthur Transit Village</u>: The Redevelopment Agency is working jointly with BART and the MacArthur BART Citizens Planning Committee to develop a transit village at the MacArthur BART Station on the BART surface parking lot. The project will offer a mix of high-density residential units (both market-rate and below-market rate), neighborhood serving retail, and community space. The Agency selected a development team, MacArthur Transit Community Partners, LLC., in April 2004 for this project and executed an Exclusive Negotiating Agreement with the development team and BART in November 2004. Since then, the Agency and BART have been working with the development team on reviewing the project site plan, financial feasibility analysis, environmental review and entitlements. The Agency issued a Notice of Preparation for the environmental impact report for this project in February 2006.

- 2. <u>MLK Transit Oriented Development:</u> The Redevelopment Agency is working with the MacArthur BART Citizens Planning Committee to develop transit oriented development projects on the west side of the MacArthur BART Station. The Agency owns a property in this area, located at 3860 Martin Luther King, Jr. Way, which is currently a vacant lot. The Agency entered into a Disposition and Development Agreement with a developer, Cotter and Coyle, LLC, to purchase of the Agency-owned property in January 2006 for a 74-unit for-sale housing development project on the Agency property and an adjacent site. The project received its planning entitlements in September 2006 and construction began in May 2007.
- 3. <u>Commercial Façade and Tenant Improvement Programs</u>: The Redevelopment Agency has established a Commercial Façade Improvement program and a Tenant Improvement program in the project area. The Façade Improvement Program and Tenant Improvement Program offer matching grants depending on the square footage of the retail space. In addition, both programs also offer free architectural assistance up to \$5,000 to participating property owners and businesses. The program boundaries include Telegraph Avenue, San Pablo Avenue, Broadway, and West MacArthur Boulevard. To date for 16 façade improvement projects have been completed, 9 façade projects are in the construction/bidding phase, and 4 façade projects and 2 tenant improvement projects are in the design/planning phase as of August 2007.
- 4. <u>40th Street Pedestrian Improvements:</u> The Redevelopment Agency received a grant from the Caltrans Environmental Justice Program to create a plan to improve pedestrian access to the MacArthur BART Station from the west side of the station. The Agency completed the schematic designs for the project in March 2003 and was awarded a federal capital grant to construct a portion of the project in July 2005 through the Regional Bicycle and Pedestrian Program. The Agency completed the construction documents for the project in March 2007 and has advertised the project for construction bids in July 2007. The Agency plans to start construction of the project in December 2007.
- 5. <u>Neighborhood Project Initiative Program</u>: The Redevelopment Agency adopted a Neighborhood Project Initiative program in the Broadway/MacArthur/San Pablo Area in February 2006. The program offers capital grants of up to \$50,000 for small-scale neighborhood improvement projects within the project area. During the first round of the program, the following projects were funded: upgrades to the Mosswood and Golden Gate Park and Recreation Centers, landscaping improvements at the Golden Gate Library, improvements to the 40th Street median between Telegraph Avenue and Broadway, new street tress on Telegraph Avenue between 36th Street and 40th Street, new street furnishings on Telegraph Avenue between 40th and 42nd Street, and a mural on an existing building on 40th Street and Broadway. Implementation of these projects is underway. The Agency issued a grant application for the second round of the program in April 2007 and will award the grants for this round in September 2007.

ATTACHMENT I

Redevelopment Plan for the CENTRAL CITY EAST REDEVELOPMENT PROJECT July 29, 2003

HOW GOALS, OBJECTIVES, PROJECTS AND EXPENDITURES WILL ELIMINATE BLIGHT

The Central City East Redevelopment Project Redevelopment Plan proposes to reduce and/or eliminate the blighting conditions found in the Project Area by focusing on seven key goals and objectives, including:

- A. Stimulate in-fill development and land assembly opportunities on obsolete, underutilized and vacant properties in the Project Area.
- B. Stimulate opportunities for adaptive re-use and preservation of existing building stock in the Project Area.
- C. Attract new businesses and retain existing businesses in the Project Area, providing job training and employment opportunities for Project Area residents.
- D. Improve transportation, open space, parking, and other public facilities and infrastructure throughout the Project Area.
- E. Stimulate home ownership opportunities in the Project Area.
- F. Improve the quality of the residential environment by assisting in new construction, rehabilitation and conservation of living units in the Project Area, including units affordable to low- and moderate-income households.
- G. Revitalize neighborhood commercial areas and strengthen retail in the Project Area.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2006-07

The Central City East Redevelopment plan was adopted on July 29, 2003. Activities to reduce blight within the Central City East Project Area in FY 2006-07 include implementation of a Tenant Improvement Program, Façade Improvement Program, Homeownership Rehabilitation Program, Streetscapes Improvement Program, an Opportunity Sites Program, and the next phase of the Fruitvale Alive Project along Fruitvale Avenue to address pedestrian, traffic, and physical conditions from the estuary to MacArthur Boulevard. The following is the information on the program areas.

1. <u>Commercial Façade Improvement Program</u>: The Redevelopment Agency has established a Commercial Façade Improvement program in the project area. The program offers

matching grants of up to \$30,000 for improvements that fit within the program guidelines. In addition, the program also offers free architectural assistance up to \$5,000 to participating property owners and businesses. The program is available to commercial businesses and property owners along the major commercial corridors in the Central City. East Redevelopment Area. In FY 2006-07, 16 projects were completed using \$306,515 in CDBG and Redevelopment Agency grants. Currently there are 38 applicants going through the various stages of the Façade Improvement Program.

- 2. <u>Tenant Improvement Program</u>: The purpose of the program is to provide property owners and potential tenants an opportunity to occupy vacant spaces in neighborhood commercial areas. The TIP helps to address blighted property by providing an incentive and assistance to upgrade the interior of vacant storefronts in neighborhood commercial areas. The program offers on a dollar for dollar basis up to \$45,000 of matching grants for tenant improvements and up to \$5,000 for design services per property in the CCE Project Area. In FY 2006-07 four TIP projects completed with a total of \$136,750 expended for these projects.
- 3. <u>Homeownership Rehabilitation Program</u>: The Program provides loan funds of up to \$75,000 for cosmetic exterior work of homes owned and occupied by low to moderate income households in the Central City East Redevelopment Area and a grant of up to \$5,000 for design services per property owner. It is designed to enhance the curb appeal of individual homes as well as the neighborhoods where the homes are located. The CCE homeownership rehabilitation program works in coordination with the City's existing City-wide housing rehabilitation programs. There are 2-3 HRP projects in Eastlake that are in the early development stage.
- 4. <u>Streetscapes Improvement Program</u>: The Streetscape Improvements Program is targeted to 8 areas in the CCE redevelopment areas. In FY 2006-07 design and engineering work was completed in 5 of the targeted areas. The following is a description for each of the areas. In FY 2006-07 staff issued a bond for the implementation of the streetscape program. These bonds, issued as taxable and tax-exempt bonds, will be used to assist in the funding of public and private projects. The amount provided for tax-exempt bonds is \$14,100,000 which is targeted to fund the streetscape improvement projects including the design and construction of streetscape projects. CCE staff devised a general spending plan for the \$14,100,000 for the streetscape projects that are presented below:
 - a. <u>MacArthur Boulevard (72nd Avenue to San Leandro border)</u>: The above-ground streetscape improvements are being done in conjunction with utility under grounding. The contractor for the under grounding is Underground Construction Company. Other participants in this process include Pacific Gas & Electric, ATT, and Comcast who will each install their own facilities for their respective services. The streetscape component will include 200 new streetlights and 200 new ornamental pedestrian scale street lights with provisions for holiday lighting. This project has been split into the three areas listed below. The under ground work began in December of 2005 and is scheduled to be completed for all three areas by late 2007. It may take to the second half of 2008 for all the utilities to install their wires. The timelines for each area are shown below.

Area No. 1: San Leandro border to 98^{th} Avenue: 11/05--- 8/06. Area No. 2: 98^{th} Avenue to 82^{td} Avenue: 4/06---1/07 Area No. 3: 82^{nd} Avenue to 73^{rd} Avenue: 10/06--- 8/07

Central City East funds of \$300,000 were expended to assist with the underground work along MacArthur Boulevard. The underground work is expected to be completed by late 2008. The above ground streetscape work is expected to begin in late 2008. The streetscape work will be implemented in the following three areas:

Area No. 1: Durant Avenue to 106th Avenue; Area No. 2: 90th Avenue to 89th Avenue; and Area No. 3: 76th Avenue to 73rd Avenue

- b. <u>23rd Avenue between East 12th Street and Foothill Boulevard</u>: The 35% design and engineering documents are completed. A final report which presents the history and background information about the 23rd Avenue project was completed in November 2006. The prime firm on the project was PGA design with HQE Civil Engineering, CHS Traffic and Electrical engineering, Mack 5 cost estimators, and PLS Surveys for the surveying. CEDA's design and engineering staff will take this project from the 35% to 100% construction documents. The construction documents are expected to be completed by 2008.
- c. <u>Foothill/Fruitvale between 29th Avenue and High Street with emphasis between 29th and 38th Avenues</u>: The firm of Design, Community & Environment, in collaboration with VSCE, was selected to lead the project planning and design phase. Design documents and cost estimates for this streetscape project will be completed by January 2007. To date, four community workshops have been conducted to gather input on the design directions. Following the last review by the City, a report will be distributed outlining the final recommendations. The project completed 35% design and engineering documents in FY 2005-06 and the design work continues. The next phase of this project for the 65% to 1005 documents will occur in 2007-08.
- d. <u>Foothill/Seminary</u>: This project has a proposed area that is located on Foothill Boulevard from Mason Street to 60th Avenue, and on Seminary Avenue from Bancroft Avenue to Kingsley Circle. The design and engineering documents for the project was completed by Bottomley, Design and Planning in February of 2006. A survey of conditions and the next phase of design and engineering documents are in process.
- e. <u>14th Avenue</u>: This project will design streetscape improvements on 14th Avenue in the Eastlake/ International Boulevard area. The project area includes 14th Avenue from East 8th Street to East 19th Street. The firm of Bottomley, Design and Planning has been selected as consultant to work on the design. The consultant began work with City staff and the 35% documents are expected to be completed by Spring of 2008.

- f. <u>5th Avenue</u>: This project area presents unusually complex and interrelated planning, engineering, and design challenges because of the railroad tracks and Interstate 880 and the impending Oak-to-Ninth development. These issues require preliminary planning and analysis before streetscape designs can be developed. CCE staff will work with the Public Works Agency and the Planning Department staff on a study whose goals will be to increase the area's pedestrian safety, waterfront access, and future zoning.
- g. <u>East 18th Street:</u> These streetscape improvements are located in the Parkway Theater District on the east side of Lake Merritt. The CCE Unit is partnering with the Measure DD team that is already working on improvements to this area's link to Lake Merritt and the adjacent Athol Park. Conceptual design plans have been completed for the East 18th Street area between Lake Merritt and Park Boulevard. The project began early design work in FY 2005-06. CEDA's engineering and design staff will develop the next phase of the design and construction documents to take the project to 65% and 100% construction documents. The documents are expected to be completed by the fall of 2008.
- h. <u>Melrose/Bancroft now known as Foothill/High/Melrose (FHM)</u>: This project has a proposed area that includes two separate nodes. The first node has a proposed area that is located on Foothill Blvd from High Street to 45th Avenue and on High Street from Bancroft Avenue to Ygnacio Avenue. The second node has a proposed area that is located on Foothill Blvd from Congress Avenue to Cole Street, on Bancroft Avenue from Fairfax to Cole Street, and on Fairfax Avenue from Foothill Blvd to Bancroft Avenue. In FY 2005-06, the firm Design,

• Community & Environment (DCE), in collaboration with VSCE, was selected to lead the project planning and design. DCE is now working on the first phase of the project and has held two community meetings to acquire input on proposed recommendation. DCE will complete 35% documents by the summer of 2008.

5. The Opportunity Sites Program: In 2006-07 CEDA staff further developed and worked on the CCE Opportunity Sites Program. The purpose of the CCE Opportunity Sites Program is to address the reuse and development of blighted underutilized properties in the Central City East Redevelopment area. CEDA staff and the Project Area Committee have identified properties that are now part of this program. Land acquisition and site infrastructure bond funds will be used to stimulate in-fill development and land assembly opportunities on obsolete, underutilized, and vacant properties throughout the Central City East Project Area. Taxable bonds of \$51,455,000 are targeted to address blighted and underutilized properties throughout the CCE area in the next three years. The bonds will be provided as an incentive to encourage private development including property acquisition, retail recruitment, and direct development assistance. The vision for these sites is to develop mixed use housing or commercial projects that further support existing commercial nodes and neighborhoods throughout the CCE Project Area. Land acquisition would likely take place in response to property owner, developer or Agency initiated efforts to assemble property needed for the expansion of existing uses or for the creation of sites capable of development for new uses. CEDA staff is now working with nine property owners to address the development of their sites.

ATTACHMENT J

Redevelopment Plan for the WEST OAKLAND REDEVELOPMENT PROJECT November 18, 2003

HOW GOALS, OBJECTIVES, PROJECTS AND EXPENDITURES WILL ELIMINATE BLIGHT

The West Oakland Redevelopment Plan proposes to reduce and/or eliminate the blighting conditions found in the Project Area by focusing on 24 key goals and objectives, including:

- A. Improve the quality of housing by assisting new construction, rehabilitation, and conservation of living units in the Project Area.
- B. Maintain and improve the condition of the existing very low, low, and moderate income housing in the Project Area.
- C. Increase opportunities for homeownership in the Project Area.
- D. Develop renter stabilization strategies that encourage and assist renters to remain in the Project Area.
- E. Mitigate and reduce conflicts between residential and industrial uses in the Project Area.
- F. Provide streetscape improvements, utility undergrounding, open space, and community facilities to enhance neighborhood quality and foster economic and neighborhood vitality.
- G. Support recreation, education, healthcare and programs for all members of the Project Area community, especially youth, seniors and disabled persons.
- H. Improve public safety for people living and working in the Project Area.
- I. Restore blighted properties in the Project Area.
- J. Assist neighborhood commercial revitalization, and attract more uses that serve the local community including neighborhood- serving retail.
- K. Retain existing businesses and attract new businesses to Project Area locations designated for business activity; promote economic development of environmentally sound, light industrial and commercial uses.
- L. Increase employment opportunities for Project Area residents.
- M. Facilitate economic development by improving and rehabilitating substandard buildings and targeting infill on vacant lots on commercial corridors in the Project Area.
- N. Minimize/eliminate environmental hazards within the Project Area.

- O. Improve infrastructure, transportation, and public facilities throughout the Project Area.
- P. Incorporate ongoing community participation in the redevelopment process so residents of all income and wealth levels, geographic areas, language groups, and ages have opportunities to learn about and participate in the redevelopment decision-making process.
- Q. Promote equitable development that benefits the residents of the Project Area and minimizes the displacement of current residents and businesses.
- R. Maintain the mixed-use character of the Project Area in a manner equally beneficial to both businesses and residents.
- S. Preserve and enhance existing residential neighborhoods and core industrial and commercial areas.
- T. Not encourage or support block-busting development, developments that demolish historically significant structures that can be rehabilitated, or developments that destroy the positive functioning character of existing areas.
- U. Support and recognize the benefit of new residents and incomes that can be encouraged through market-rate development and done without displacing existing residents or businesses or destroying the existing cultural assets of the Project Area.
- V. Encourage and assist the rehabilitation of historically significant properties to avoid demolition or replacement.
- W. Relocate displaced residents or businesses, whenever possible and feasible and with their consent, within the Project Area.
- X. Not concentrate any very low income housing as stand-alone high density projects, but rather as infill projects; scattered site, and/or in mixed-income projects.
- Y. Improve street configuration on main arterials and their relationship to the surrounding neighborhoods; do urban design for street improvements such as center dividers, bulbouts, tree planting, and landscape improvements.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2006-07

The West Oakland Redevelopment plan was adopted on November 18, 2003. Activities to reduce blight with in the West Oakland Project Area in FY 2006-07 include: staffing the West Oakland Project Area Committee (WOPAC) which chooses projects and programs for implementation as outlined in the West Oakland Implementation Plan. The WOPAC also monitors new development in the Project Area. Specific activities include:

1. <u>West Oakland Main Street Program</u>: This program was transferred to the Neighborhood . Commercial Revitalization Unit in July, 2006; however, the WOPAC will continue to support the Main Street program when appropriate.

- 2. West Oakland Transit Village: The West Oakland Transit Village Plan (Transit Village Plan), a joint effort between the City of Oakland, the Oakland Housing Authority and BART, was completed in 2005. The Transit Village Plan provides a blueprint for public and private development at and around the West Oakland BART station. There are several projects associated with the Transit Village Plan which are in progress. They include residential, mixed use, commercial and ground floor retail space.
- 3. <u>West Oakland Transit Village</u>: Agency staff has worked during 2006-07 with Seventh Street Partners to purchase and develop a Caltrans-owned site in the Plan area. Several discussions were held with Caltrans regarding the site's acquisition and some preliminary environmental testing was completed for the site. An Exclusive Negotiating Agreement (ENA) with Seventh Street Partners was signed in September, 2005. The ENA was extended for one year in September, 2006.
- 4. <u>Commercial Façade Improvement Program</u>: The West Oakland Project Area Committee approved funding for a West Oakland Façade Improvement Program in 2005. The program offers matching grant funds up to \$10,000 for improvements and limited architectural assistance. Staff worked with 15 projects and completed 2 projects during FY 06-07.
- 5. <u>People's Community Partnership Credit Union</u>: The West Oakland Project Area Committee approved a \$100,000 grant for tenant improvements for the credit union's new and expanded space in the recently completed Mandela Gateway housing project on Seventh Street. The Credit Union is presently the only financial institution that serves West Oakland. This project was completed in November, 2006.
- 6. <u>West Oakland Tenant Improvement Program</u>: The West Oakland Project Area Committee approved funding for a West Oakland Tenant Improvement Program in 2005 in order to help attract tenants to vacant buildings. This program began in 2006 and has two projects in progress during 2006-07. The program offers matching grants up to \$45,000 and limited architectural assistance.
- <u>Mandela Foods Cooperative</u>: The West Oakland Project Area Committee approved funding for a rent guarantee for Mandela Foods Cooperative in February, 2006. Mandela Foods is a new locally owned and operated grocery store that will enhance the supply of fresh and healthful foods for West Oakland. Because of changes in Mandela Food's internal situation, the WOPAC approved a new commitment of \$200,000 for tenant improvements in June, 2007. The store is scheduled to open in Fall, 2007.
- Seventh Street Streetscape Project: A master plan for 7th Street streetscape improvements to be implemented jointly with the Acorn Redevelopment Project was completed in FY 2003-04. The streetscape design has been completed. CEDA Planning Staff obtained a grant of \$1,900,000 from the Metropolitan Transportation Commission in Fall, 2006 for this project's construction. The West Oakland Project Area Committee voted to commit \$205,000 for the local match for this grant on March 14, 2007.
- <u>2801 Martin Luther King Way</u>: Staff is coordinating pre-development activities on this vacant blighted building. The ground floor of the building housed a dry cleaning business, so the environmental issues are important. The Phase I environmental assessment of its condition was completed in October, 2006. A Limited Soil and Groundwater Investigation Completion Report was completed in February, 2007.

- 10. <u>Cal ReUse Program</u>: This program provides funds for the environmental assessment of Brownfield sites. The West Oakland Project Area Committee voted on March 14, 2007 to fund up to \$50,000 for projects within the West Oakland Project Area.
- 11. <u>Alliance for West Oakland Development Job Training Program</u>: The West Oakland Project Area Committee approved a grant of \$100,000 to the Alliance for West Oakland Development for their job training program which trains at-risk West Oakland youth for careers in the construction industry on April 11, 2007. Staff is working on implementation of this grant.
- 12. <u>Raimondi Park</u>: The West Oakland Project Area Committee approved a grant of \$ 336,107 for renovation activities at Raimondi Park. This project is managed from the Public Works Agency and is scheduled to start construction in FY 07-08.
- 13. <u>Martin Luther King Jr. Way Streetscape Improvements</u>: Staff began pre-development activities for the design of this planned streetscape improvement project in response to the West Oakland Project Area Committee's direction during FY 06-07

- 10. <u>Cal ReUse Program</u>: This program provides funds for the environmental assessment of Brownfield sites. The West Oakland Project Area Committee voted on March 14, 2007 to fund up to \$50,000 for projects within the West Oakland Project Area.
- 11. <u>Alliance for West Oakland Development Job Training Program</u>: The West Oakland Project Area Committee approved a grant of \$100,000 to the Alliance for West Oakland Development for their job training program which trains at-risk West Oakland youth for careers in the construction industry on April 11, 2007. Staff is working on implementation of this grant.
- 12. <u>Raimondi Park</u>: The West Oakland Project Area Committee approved a grant of \$ 336,107 for renovation activities at Raimondi Park. This project is managed from the Public Works Agency and is scheduled to start construction in FY 07-08.
- Martin Luther King Jr. Way Streetscape Improvements: Staff began pre-development activities for the design of this planned streetscape improvement project in response to the West Oakland Project Area Committee's direction during FY 06-07

OAKLAND REDEVELOPMENT AGENCY PROPERTY REPORT Fiscal Year 2006-2007

		Balance	Fiscal Year 2006-07		Balance	
oject		06/30/06	Acquisition/	Sales/	06/30/07	
rea	Description	Amount	Other Debits	Other Credits	Amount	
مغدما [-			ξ.	
	District 574 William St.	196,382 ່	·		196,38	
	Cal Arts Parking Lot	300,000		• •	300,00	
	1975 Telegraph Ave.	21,322	<i>,</i>		21,32	
	1928 San Pablo, from Emily Ray JV#12880011	170,000		· •	170,00	
	UCOP Garage, 11th & 12 Broadway & Franklin	2,419,000			2,419,00	
	Fox Theater, 521 19th Street	3,000,000			3,000,00	
	SNK 9th and Franklin ~	2,818,000			2,818,00	
		21,446,577			21,446,57	
	City Center Garage West				5,100,00	
	Henry Robinson Multi Service Center, 559 16h St.	5,100,000		•		
	1810 San Pablo Parking Lot	250	•		2	
	Ice Skaling Rink, 540 17th St.	10,588,072			10,588,0	
	Fox Parking Lot, 19th Street (3)	161,109		,	. 161,10	
	Fox Parking Lot, 18th Street	70,185			70,1	
	Fox Parking Lot, 540 18th Street	140,404			140,4	
	1960 San Pablo Ave.	326,786			326,7	
	585 Thomas Berkley Way	578,000			578,0	
	609 Thomas Berkley Way	. 905,000	150,000		1,055,0	
	571 Thomas Berkeley Way		615,000	,	615,0	
	610 William Street 1920 San Pablo		2,780,610		2,780,6	
	602-604 William Street	45,457		•	45,4	
	608 William Street	42,554			42,5	
	1975 Telegraph, Uptown Parking Lot	. 891,211			. 891,2	
	293 20th Street	190,336	•		. 190,3	
	297 20th Street	290,235			290,2	
	Sears Auto Site		6,932,892	÷	6,932,8	
	490 Thomas Berkeley way		1,600,000		1,600,0	
	1972 San Pablo		475,000		475,0	
	Sears Auto Site	1 	2,800,000		2,800,0	
	570 William Street		408,000		408,0	

OAKLAND REDEVELOPMENT AGENCY PROPERTY REPORT Fiscal Year 2006-2007

		Balance	Fiscal Year 2006-07		Balance	
Project		06/30/06	Acquisition/	Sales/	06/30/07	
Area		Amount	Other Debits	Other Credits	Amount	
oliseum						
	1 OakPart Street		1,710,653		1,710,69	
	al Coliseum		1,710,653		a 235-1,710,6	
akland Arm	nv Base	·				
	land Army Base		48,611,449		48,611,4	
	al Oakland Army Base		48,611,449		48,611,4	
ther Projec		00.000				
	St. Garage Site, 524 16th Street	88,069			88,0	
	0,1802,1804 San Pablo	121,034			121,0	
	6-1830 San Pablo	303,432			303,4	
	0 San Pablo	303,432		•	303,4	
	William Street	192,400			. 192,4	
	Parking Lot, 550 18th Street	23,600	•	•	23,8	
	Parking Lot, 563 19th Street	40,400	,		40,4	
181	8 San Pablo	300,928			300,9	
584	William Street	35,660			35,0	
728	73rd Ave. Coliseum Future Parking	- 365,000	·		365,0	
538	William Street	176,919	· .		176,9	
538	William Street	128,543	-	•	128,	
538	William Street	131,113		· ,	131,	
538	William Street	195,385			195,	
538	William Street	123,180		,	123,1	
. 544	William Street	75,412			75,4	
-550) William Street	159,227			159,2	
562	2 William Street	78,452	· •		78,4	
566	William Street	. 66,151		· .	66,1	
570) William Street	77,098			77,0	
529	20th Street	58,577	•	•	58,5	
	ther Projects - continued)			•	20,0	

OAKLAND REDEVELOPMENT AGENCY PROPERTY REPORT Fiscal Year 2006-2007

	· · · · · ·	Balance	Fiscal Year 2006-07		Balance	
Project		06/30/06	Acquisition/	Sales/	06/30/07	
Area	Description	Amount	Other Debits	Other Credits	Amount	
Other Projects (co	ontinued)			•		
529 20th :		119,061		•	119,061	
529 20th :		138,826			138,826	
529 20th :		73,311	·		73,311	
529 20th :	Street	95,868			95,868	
570 Willia	m Street	93,985			93,985	
571 Thom	as Berkeley Way	· .	92,000		92,000	
490 Thom	nas Berkeley Way		1,144,125		1,144,125	
Total Oth	er Projects	3,565,064	1,236,125		4,801,189	

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Grand Total	53.265.943	67,319,729	120.585.672
Grand Total	JJ,2UJ,34J	07,313,723	120,003,012

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OAKLAND REDEVELOPMENT AGENCY

LOAN REPORT

Fiscal Year: 2006-2007

	Balance 6/30/06	Additions 7/01/06-6/30/2007	Payt's/Credits 7/01/06-6/30/2007	Allow. For Doubtful Accts	Net Amount
COLISEUM					
Fruitvale Development Corp	9			\$	200,000
Total Coliseum		<u>200,000 mil</u>	and the product of the product of the second se	e se receptive englishes a service	200,000
CENTRAL DISTRICT					
American Uniforms, Inc.	55,700		(55,700)		-
California Capital Group - Fox	2,900,000	4,044,688	(6,944,688)		· _
EBALDC (Madrone)	33,935	1011200	(33,935)		
Evergreen Terrace	1,558		(1,558)		· · -
Fox Oakland Theater Inc	1,000	22,390,000	())		22,390,000
Oakland Convention Center Mgmt.	86,214		(86,214)		-
OBDC-Arts Loans Program	67,971		(67,971)	•	. .
Rotunda Partners	8,000,000				8,000,000
S.F. Fortune Property	127,641		. ·	(127,641)	-
Suno Han, DBA:A Stitch In Time	47		(47)	. , .	-
Women's Economic Agenda	292,982	•	(292,982)		-
Total Central District	11,566,048	26,434,688	(7,483,094)	(127,641)	30,390,000
		· · · · · · · · · · · · · · · · · · ·			
LOW & MODERATE HOUSING					000 550
10211 Byron	366,954	19,596			386,550
14TH Street Apartments	·	4,441,222	(4,851)		4,436,371
1574-1790 7th Street	118,777				118,777
160 14th Street Acquisition	1,495,130	2,870			1,498,000
1672 - 7th Street Acquisition	166,928		-		166,928
26th Ave. Housing AssnOak Park Apt.	1,188,000				1,188,000
26th Ave. Hsng. Assoc Oak Park Homes	2,226,854			•	2,226,854
2719 Foothill, L.P.		932,432			932,432
2946 International Blvd.	1,043,454	•			1,043,454
3701 MLK Jr. Way	104,268				104,268
4858 Calaveras	650,000				650,000
5800 Foothill Blvd.	4,459				4,459
- 715 Campbell Street	74,730				74,730
Affordable Hsng. Associates-1109 Oak St. Siti	788,533	•			788,533
Allen Temple Housing	48,536				48,536
Allen Temple Housing & EDC	37,404				. 37,404
Altenheim Senior Homes	4,288,333		(2,036,884)		2,251,449
Altenheim Senior Housing	1,732,171	•		•	1,732,171
(Low & Moderate Housing - continued)	•				

OAKLAND REDEVELOPMENT AGENCY LOAN REPORT Fiscal Year: 2006-2007

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CUSTOMER NAME	Balance 6/30/06	Additions 7/01/06-6/30/2007	Payt's/Credits 7/01/06-6/30/2007	Allow, For Doubtful Accts	Net Amount
(Low & Moderate Housing - continued)					
Cahon, Inc.	408,685		•		408,685
Calaveras Housing Partners	655,821				655,821
Calaveras Townhouse		928,961	(67,742)		861,219
Casa de las Flores	908,000	020,001	(62,795)		845,205
Catholic Charities	195,378		(195,378)		
Chestnut Homeownership Project	1,709,725		(1,709,725
Chestnut Linden Associates	5,514,408				5,514,408
Chestnut Linden Court	322,300				322,300
Coliseum Garden	457,478	28,271			485,749
Coliseum Gardens Housing	407,470	3,000,000			3,000,000
Coliseum Gardens Phase I	872,988	27,012			900,000
Com. Dev. Corp. of OakMLK MacArthur BAR	44,142	21,012			44,142
Courtyards At Alorn	13,037				13,037
Darhma -VHARP	100,000	•			100,000
Drachma Housing, LP	229,000			•	229,000
Drachma Scattered Sites	99,999	•			99,999
East Bay Habitat Humanity-10900 Edes Ave	375,000				375,000
Eastmont CT - Foothill	1,066,000				1,066,000
Eastside Arts & Hsng-VHARP	940,000	190,000		-	1,130,000
Edes Avenue Homes	651,881	765,800			1,417,681
Edes B Ownership 2000 Bonds		1,380,070			1,380,070
Fruitvale Avenue Home	104,500	7,500			. 112,000
Grove Parks Homes - L/M	104,000	170,000			170,000
Home Place Initiatives Corp.	,	445,764			· 445,764
Horizon Townhomes	584,862		(584,862)		-
Housing Development Promram	001,002		(95,000)		(95,000)
Lake Merrit Preservation Ltd. Partnership	1,838,000		(25,000)		1,813,000
Lincoln Court	1,899,670	100,330	(20,000)		2,000,000
Madison & 14th Street	1,000,010	2,947,369			2,947,369
Mandela Gateway - Rental	2,500,000	_,0,000			2,500,000
Mandela Gateway Ownership	2,000,000	1,392,855	(289,378)		1,103,477
Native Amercan Health	1,263,140	271,515	(200]010)		1,534,655
North Oakland Senior Homes	2,551,750	2,00			2,551,750
Northgate Acquisition	349,229	•			349,229
Oak Street Terrace	1,283,467				1,283,467
Oakland Com. Housing, Inc- 1666 7th St. Acq.	156,767				156,767
Oakland Point Limited Partnership	1,646,606			4	1,646,606
(Low & Moderate Housing - continued)					
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OAKLAND REDEVELOPMENT AGENCY LOAN REPORT Fiscal Year: 2006-2007

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CUSTOMER NAME	Balance 6/30/06	Additions 7/01/06-6/30/2007	Payt's/Credits 7/01/06-6/30/2007	Allow. For Doubtful Accts	Net Amount
(Low & Moderate Housing - continued)					
Oaks Associates, Inc.	50,000				50,000
OCHI & Westside EDC- Faith Hsng7th St.	269,584	·			269,584
OISC Safe Haven	10,000				10,000
Palm Court Homeowners	784,325				. 784,325
RCD'S 68th and Foothill	361,000				361,000
Resource for Com. Hsng - Drachma Housing	1,483,000				1,483,000
Resources for Community Development	362,375				362,375
Santana Rehab	670,923				670,923
Sausal Creek Townhomes	1,730,146	555,227			2,285,373
Seven Directions, Inc.		676,345	· ·		676,345
Sister Thea Bowman Manor	987,084	12,916	<i>.</i>		1,000,000
Slím Jenkins (Bridge, OCHI)	95,000				95,000
South Lake Apartments Prjt./Christian Chrch	445,300				445,300
SSUC-Las Bougainvillea	77,022				77,022
Various Borrowers	33,550,877			(33,550,877)	-
Total Low & Moderate Housing	83,953,000	18,296,055	(3,361,890)	(33,550,877)	65,336,287
Nonmajor Governmental Funds			•	•	
Acorn					
Bridge West	1,043,158	•		(1,043,158)	-
Jack London Gateway	419,286				419,286
Slim Jenkins	60,000	30,189			90,189
Subtotal	1,522,444	30,189		(1,043,158)	509,475
Other Projects					
Casa Velasco Associates	442,000			•	442,000
Grove Park, LLC	,	630,000			630,000
OBDC - Broadway Corridor	272,342		(198,924)		73,418
Subtotal	714,342	630,000	(198,924)		1,145,418
Total Nonmajor	2,236,786	660,189	(198,924)	(1,043,158)	1,654,894
GRAND TOTAL	\$ 97,755,833	\$ 45,590,932	\$ (11,043,908)	\$ (34,721,676)	\$ 97,581,181