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AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Anne Kirkpatrick
Chief of Police

SUBJECT: Citizens Options for Safety Grant
FY17-18

DATE: March 9, 2018

City Administrator Approval

Date:

3/29/18

RECOMMENDATION

Staff Recommends That The City Council Approve A Resolution Authorizing The City Administrator, Or Designee, to Accept and Appropriate The FY2017 State Of California "Citizens Options For Public Safety" (State COPS Grant XX) Allocation In The Amount Of Six Hundred Fifty-One Thousand Eight Hundred Ninety-Five Dollars (\$651,895) Plus Accrued Interest Earnings, To Fund Helicopter Maintenance, Vehicle Fleet Improvements, Community Police Academies, And To Improve The Police Administration Building Interview Rooms.

EXECUTIVE SUMMARY

The Oakland Police Department (OPD) was awarded \$651,895 by the State of California Legislature for the FY2017 Citizens' Option for Public Safety Grant (State COPS Grant XX). State COPS Grant funds are distributed to each county to be distributed to cities for front-line law enforcement. OPD is seeking approval to use its allocation for helicopter maintenance and upgrades, vehicle fleet improvements, to fund OPD Community Police Academies, and to improve the Police Administration Building interview rooms.

BACKGROUND / LEGISLATIVE HISTORY

For the 20th consecutive year, the State Legislature has authorized supplemental funding of front-line law enforcement through the State COPS Grant program. The State COPS program is a supplemental funding source for local governments. There is no guarantee that this will be a continued funding source in future fiscal years.

Per the COPS legislation, AB 1913, funds are received by the Alameda County Treasury and distributed to local jurisdictions through the Law Enforcement Services Account within the Local Revenue Fund 2011.

The entire grant amount and accrued interest is restricted by statute for front-line law enforcement. Examples of "front line law enforcement" include, personnel and equipment (i.e.

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officer training, vehicles, officer equipment), which are utilized in everyday contact with the public.

OPD has used past State COPS grant funds for a variety of allowed uses, such as:

- Anti-human trafficking operations (personnel);
- Ceasefire operations (personnel);
- Equipment and equipment maintenance
- Software upgrades; and
- Personnel, training.

In the past five years, the City Council has approved several resolutions to accept and appropriate State COPS Grants: Grant XIX via Resolution No. 86530 C.M.S., Grant XVIII via Resolution No. 86313 C.M.S., Grant XVII via Resolution No. 84863 C.M.S., Grant XVI via Resolution No. 84218 C.M.S. and Grant XV via Resolution No. 83491 C.M.S.

ANALYSIS AND POLICY ALTERNATIVES

OPD is seeking City Council approval to accept and appropriate State COPS XX funds according to the spending plan below.

Helicopter Maintenance: \$400,895

Funds will be used to fund ongoing helicopter maintenance and purchase a new \$150,000 computer for the helicopter. The helicopter is over 25 years old and requires frequent maintenance and repairs exceeding the current allocation from the General Purpose Fund. The current helicopter computer is extremely outdated and is no longer supported by the manufacturer. The new computer will have a new mapping system and access to OPD's computer assisted dispatch (CAD) and Shotspotter systems, saving valuable time.

Car Bumpers: \$100,000

These funds will be used towards the purchase of new Ford bumpers to increase safety in the event a pit maneuver (a police pursuit tactic to stop fleeing vehicles) is performed. The new bumpers will increase officer safety and reduce the increasing cost of repairing and maintaining the current bumpers. The bumpers will also provide additional protection, for the vehicle and officers, for all collisions.

Equipment Truck: \$40,000

These funds will be used as matching funds to purchase a new truck chassis to replace an older 2002 Ford van conversion. This converted vehicle does not offer OPD sufficient safeguard for hauling critical equipment. The new truck will be used to haul over \$500,000 in equipment on a regular basis. The bulk of the funding for the equipment truck will come from the Urban Areas Security Initiative (UASI) grant.

Community Police Academies: \$61,000

These academies provide community members with insight into OPD structure, operations and training. Participants get an opportunity to visit the Communications Center, OPD Crime Lab and participate in a ride-along with an officer. The Community Police Academy (formerly the Citizens' Police Academy) also serve as a forum for police-community dialogue. Graduates of the Community Police Academy continue their association with OPD through the Citizen Police Alumni Association where they participate in special joint projects such as fundraising for department needs.

Refurbish Interview Rooms: \$50,000

OPD needs to reconfigure and soundproof interview rooms for newly purchased recording system. The older bulky cameras are mounted in plain sight and draw attention and reluctance from interviewees. Refurbishing the interview rooms will provide a much-needed upgrade and allow for the collection of better interviews. Interviews are critical for court testimony and successful prosecutions.

FISCAL IMPACT

OPD seeks to use its \$651,895 State COPS XX allocation to fund helicopter maintenance, fleet improvements, community police academies, and interview room upgrades. There is no match requirement for this grant. The appropriation is solely an addition to City funds and cannot be used to supplant City funding from any other fund.

Table 1.0 below provides a cost breakdown for the State COPS XX spending plan.

Table 1.0

Item	Cost
Helicopter Maintenance/Computer	\$400,895
Ford Bumpers	\$100,000
Equipment Truck	\$40,000
Community Police Academies	\$61,000
Refurbish Interview Rooms	\$50,000
Total	\$651,895

Funding will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XX Project (1003972); Agency-wide Administration Program (PS01).

Table 2.0

Fund Source	Organization	Account	Project	Program	Amount
2158	106510	TBD	1003972	PS01	\$651,895

PUBLIC OUTREACH / INTEREST

There was no public outreach for the preparation of this report. However, there is public interest as funds will be used to enhance public and officer safety. Also, funding will be used to improve community-police relations.

COORDINATION

The Finance Department and the City Attorney's Office were consulted in preparation of this report.

SUSTAINABLE OPPORTUNITIES

Economic: Whenever possible, equipment used for this project will be purchased locally.

Environmental: There are no environmental issues associated with this report.

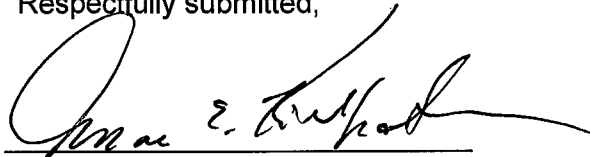
Social Equity: The services provided through this initiative will assist the community through improved police services and enhanced police-community relations, which benefit all Oakland residents and visitors.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Approve A Resolution Authorizing The City Administrator, Or Designee, to Accept and Appropriate The FY2017 State Of California "Citizens Options For Public Safety" (State COPS Grant XX) Allocation In The Amount Of Six Hundred Fifty-One Thousand Eight Hundred Ninety-Five Dollars (\$651,895) Plus Accrued Interest Earnings, To Fund Helicopter Maintenance, Vehicle Fleet Improvements, Community Police Academies, And To Improve The Police Administration Building Interview Rooms.

For questions regarding this report, please contact Donneshia Nell Wallington, OPD, Fiscal Services Manager at (510)238-3288.

Respectfully submitted,



Anne. E. Kirkpatrick
Chief of Police
Oakland Police Department

Reviewed by:
Donneshia Nell Wallington, Fiscal Manager
OPD, BOS, Fiscal Services Division

Prepared by:
Shamika Shavies, Accountant III
OPD, BOS, Fiscal Services Division

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Approved as to Form and Legality

Micra Stynes

City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO ACCEPT AND APPROPRIATE THE FY2017 STATE OF CALIFORNIA "CITIZENS OPTIONS FOR PUBLIC SAFETY" (STATE COPS GRANT XX) ALLOCATION IN THE AMOUNT OF SIX HUNDRED FIFTY-ONE THOUSAND EIGHT HUNDRED NINETY-FIVE DOLLARS (\$651,895) PLUS ACCRUED INTEREST EARNINGS, TO FUND HELICOPTER MAINTENANCE, VEHICLE FLEET IMPROVEMENTS, COMMUNITY POLICE ACADEMIES, AND TO IMPROVE THE POLICE ADMINISTRATION BUILDING INTERVIEW ROOMS.

WHEREAS, the State Legislature estimated that funds in the amount of six hundred fifty-one thousand eight hundred ninety-five dollars (\$651,895) would be allocated in "pass-through" funding for the FY2017 State of California's "Citizen's Options for Public Safety" Grant (State COPS Grant XX) which will be distributed to Alameda County and then transferred to the City of Oakland Police Department (OPD); and

WHEREAS, funds must be used to support front-line police operations and must supplement, not supplant existing police funding; and

WHEREAS, funds will be used for helicopter maintenance, fleet improvements, Community Police Academies, and interview room building improvements; and

WHEREAS, in the past five years, City Council approved Resolution No. 86530 C.M.S., Resolution No. 86313 C.M.S., Resolution No. 84863 C.M.S., Resolution No. 84218 C.M.S., and Resolution No. 83491 C.M.S. to accept and appropriate State COPS Grant funds; and

WHEREAS, funds for this grant will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XX Project (1003972); Agency-wide Administration Program (PS01); therefore be it

RESOLVED: that the City Council authorizes the City Administrator or designee to accept and appropriate the State COPS Grant XX allocation in the amount of six hundred fifty-one thousand eight hundred ninety-five dollars (\$651,895) plus accrued interest earnings; and be it

interest earnings; and be it

FURTHER RESOLVED: that the City Council hereby authorizes the City Administrator or designee, to accept and appropriate additional funds received for the State COPS Grant XX, up to ten thousand dollars (\$10,000), without returning to Council; and be it

FURTHER RESOLVED: that State COPS Grant XX funds shall be used to fund helicopter maintenance, vehicle fleet improvements, Community Police Academies, and interview room building improvements; and be it

FURTHER RESOLVED: that revenues and appropriations will be allocated to the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XX Project (1003972); Agency-wide Administration Program (PS01); and be it

FURTHER RESOLVED: that all contracts issued hereunder shall be reviewed and approved by the City Attorney for form and legality and copies shall be placed on file in the City Clerk's Office.

FURTHER RESOLVED: That in accordance with Article IV, Section 401(6) of the City Charter, the City Attorney's Office shall review and approve all contracts authorized by this resolution as to form and legality before execution, and a copy of each fully executed agreement shall be placed on file with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY,
GUILLÉN, KALB, KAPLAN AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California