



AGENDA REPORT

TO: Sabrina B. Landreth
CITY ADMINISTRATOR

FROM: Michele A. Byrd

SUBJECT: Supplemental Report - Five Year
Consolidated Plan, Annual Action Plan &
FY 2015/16 Appropriations

DATE: June 23, 2015

City Administrator
Approval

Date: 7/1/15

COUNCIL DISTRICT: Citywide

RECOMMENDATION

Staff recommends that the City Council:

Adopt A Resolution Authorizing The City Administrator To 1) Prepare And Submit To The U.S. Department Of Housing And Urban Development The Five Year Consolidated Plan For Fiscal Years 2015/16 - 2020/21 And The Annual Action Plan For Fiscal Year 2015/16; 2) Accepting And Appropriating Funds Totaling \$12,019,659 For The Home, Emergency Solutions Grant, Housing Opportunities For Persons With Aids, And The Community Development Block Grant Programs; And 3) Appropriating \$ 850,000 In Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Revolving Loan Fund.

REASON FOR SUPPLEMENTAL

At the June 23, 2015 Community and Economic Development (CED) Committee meeting, staff informed the CED Committee that an amendment to the resolution approving the 2015/2020 Five Year Consolidated Plan and the 2015/16 Annual Action Plan was required to include an allocation of Community Development Block Grant (CDBG) Funds to DreamCatcher. This allocation was inadvertently left out of the prior submission of this report and resolution.

This report also modifies **Table 1** under the "Analysis" section to reflect an increase of \$500,000 in funding to be allocated under CDBG with carry-forward funds for programs and activities to serve the homeless and persons at risk of homelessness, including persons with HIV/AIDS. It also modifies the carry-forward total of CDBG funds to support 2015/16 activity from \$119,647 to \$619,647. As a result, the total of the 2015 CDBG award, program income, and CDBG carry-forward funds allocated in **Table 1** (Priority Needs), **Attachments A** (Grant Agreements & Funded Projects), and **Attachment B** (HUD Proposed Projects) is increased from \$8,079,620 to \$8,579,620. **Exhibit A** is amended to reflect a total of \$2,503,538 in CDBG funds allocated to third party contractors and sub-recipients.

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City Council
July 7, 2015

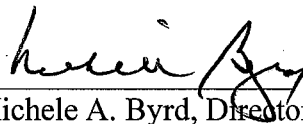
Table 1 – Priority Needs

	CDBG, Carryforward & Program Income	HOME	ESG	HOPWA	TOTAL
Housing activities, including rehabilitation and new construction	\$2,301,999	\$1,855,691			\$4,157,690
Programs and activities to serve the homeless and persons at risk of homelessness, including persons with HIV/AIDS	\$905,836		\$601,506	\$2,131,606	\$3,638,948
Economic development activities	\$1,075,771				\$1,075,771
Program Delivery	\$1,189,527				\$1,189,527
District programs, including public services and neighborhood improvements/Fair Housing	\$971,297				\$971,297
Section 108	\$546,760				\$546,760
Program administration, accounting and audit functions, planning, monitoring and evaluation, and citizen participation	\$1,588,430	\$ 206,188	\$48,770	\$65,925	\$1,909,313
TOTAL	\$8,579,620	\$ 2,061,879	\$ 650,276	\$2,197,531	\$13,489,306

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Staff has identified funds available from CDBG carry-forward to cover an one-time allocation to DreamCatcher for capital development costs of the Oakland shelter facility serving homeless, disconnected and at-risk youth in Alameda County who are in between the ages of thirteen (13) and eighteen (18).

Respectfully submitted,



Michele A. Byrd, Director
Department of Housing and Community
Development

Prepared by:
Gregory D. Garrett, Acting Manager
Community Development Block Grant Programs

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July 7, 2015

CDBG Third Party Contractors & Subrecipients
Approved for FY 2015/16

	SPONSOR	PROGRAM	CDBG
1	Alameda County Community Food Bank	Food Security Scholarships (Senior Services)	\$20,000
2	Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200
3	Alzheimer's Services of the East Bay	Dementia Specific Adult Day Care (Senior Services)	\$25,200
4	AnewAmerica Community Corp.	Green Microenterprise Fast Start (Micro-Enterprise Assistance)	\$20,000
5	Civicorps Schools	Academic & Profession Pathway Program (Homeless Services)	\$15,000
6	DreamCatcher	Capital Development Youth Homeless Shelter	\$500,000
7	East Bay Community Law Center	Fair Housing Services	\$241,806
8	East Bay Community Law Center	Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$19,670
9	First Place for Youth	Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	\$40,618
10	Friends of Peralta Hacienda Historical Park	Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$35,650
11	Oakland Business Development Corporation	Business Loan Program	\$192,427
12	OCCUR	Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$103,200
13	OCCUR	Heartlands Neighborhood Revitalization/Façade Improvement (Neighborhood Revitalization)	\$176,470
14	OBDC	Bus Rapid Transit	\$500,000
15	Project Re-Connect	Project Re-Connect (Crime & Gang Prevention Services for At-risk Youth, Anti-Crime Services, Children, Youth & Young Adult Services)	\$81,320
16	Rebuilding Together Oakland	Home Repairs & Safety/Accessibility Modifications (Capital Improvements)	\$224,977
17	Society of St. Vincent de Paul of Alameda County	Job Training for the Re-Entry Population (Homeless Services)	\$38,000

	SPONSOR	PROGRAM	CDBG
18	Turner Group Construction	Oakland Construction Incubator	\$50,000
19	Vietnamese American Community Center of the East Bay	Anti-Crime Project (Anti-Crime Services)	\$25,000
20	Vietnamese Community Development, Inc.	Oakland Vietnamese Senior Project (Senior Services)	\$35,000
Total			\$2,503,538

CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2015/16

	SPONSOR	PROGRAM	CDBG
1	Alameda County Community Food Bank	Food Security Scholarships (Senior Services)	\$ 20,000
2	Alameda County Housing and Community Development	Minor Home Repair Program	\$ 159,200
3	Alzheimer's Services of the East Bay	Dementia Specific Adult Day Care (Senior Services)	\$ 25,200
4	AnewAmerica Community Corp.	Green Microenterprise Fast Start (Micro-Enterprise Assistance)	\$ 20,000
5	City of Oakland /Housing & Community Development	Access Improvement Program	\$ 172,374
6	City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$ 118,275
7	City of Oakland /Housing & Community Development	Bus Rapid Transit	\$ 500,000
8	City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$ 230,351
9	City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$ 949,200
10	City of Oakland /Housing & Community Development	Code Enforcement/ Relocation Program	\$ 118,275
11	City of Oakland /Housing & Community Development	Commercial Lending – G01900	\$ 56,125
12	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs - G08000	\$ 327,219
13	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$ 117,574
14	City of Oakland /Housing & Community Development	Housing Development Administration	\$ 299,821
15	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$ 769,746
16	City of Oakland /Housing & Community Development	Housing Development -Homeownership-Residential Lending	\$ 126,237
17	City of Oakland /Housing & Community Development	Residential Lending – Administration	\$ 644,003
18	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$ 178,691
19	City of Oakland /Housing & Community Development	Section 108 Loan Repayments	\$ 546,760
20	City of Oakland/ Department of Human Services	East Oakland Community Project	\$ 158,445
21	City of Oakland/ Department of Human Services	PATH Operating Expenses	\$ 247,391

	SPONSOR	PROGRAM	CDBG
22	City of Oakland/ Department of Human Services	Safe Walk to School	\$ 28,192
23	City of Oakland/ Office of Parks & Recreation	Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adult Services, Anti-Crime Services, Park Based Programming Services)	\$ 33,000
24	City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance)	\$ 36,789
25	City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$ 181,825
26	City of Oakland/Department of Human Services	Community Housing Program Delivery	\$ 240,327
27	City of Oakland/Department of Human Services	Community Housing Services – Admin	\$ 495,462
28	Civicorps Schools	Academic & Profession Pathway Program (Homeless Services)	\$ 15,000
29	DreamCatcher	Capital Development Youth Homeless Shelter	\$ 500,000
30	East Bay Community Law Center	Fair Housing Services	\$ 241,806
31	East Bay Community Law Center	Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$ 19,670
32	First Place for Youth	Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	\$ 40,618
33	Friends of Peralta Hacienda Historical Park	Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$ 35,650
34	Oakland Business Development Corporation	Business Loan Program	\$ 192,427
35	OCCUR	Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$ 103,200
36	OCCUR	Heartlands Neighborhood Revitalization/Façade Improvement (Neighborhood Revitalization)	\$ 176,470
37	Project Re-Connect	(Crime & Gang Prevention Services for At-risk Youth, Anti-Crime Services, Children, Youth & Young Adult Services)	\$ 81,320
38	Rebuilding Together Oakland	Home Repairs & Safety/Accessibility Modifications (Capital Improvements)	\$ 224,977
39	Society of St. Vincent de Paul of Alameda County	Job Training for the Re-Entry Population (Homeless Services)	\$ 38,000
40	Turner Group Construction	Oakland Construction Incubator	\$ 50,000
41	Vietnamese American Community Center of the East Bay	Anti-Crime Project (Anti-Crime Services)	\$ 25,000
42	Vietnamese Community Development, Inc.	Oakland Vietnamese Senior Project (Senior Services)	\$ 35,000
		Total	\$ 8,579,620

**HUD PROPOSED PROJECTS
FY 2015/16**

	SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
1	Alameda County Community Food Bank	Food Security Scholarships (Senior Services)	\$ 20,000				\$20,000
2	Alameda County Housing and Community Development	AIDS Housing, Alameda County				\$1,620,020	\$1,620,020
3	Alameda County Housing and Community Development	Minor Home Repair Program	\$ 159,200				\$159,200
4	Alzheimer's Services of the East Bay	Dementia Specific Adult Day Care (Senior Services)	\$ 25,200				\$25,200
5	AnewAmerica Community Corp.	Green Microenterprise Fast Start (Micro-Enterprise Assistance)	\$ 20,000				\$20,000
6	City of Oakland /Housing & Community Development	Access Improvement Program	\$ 172,374				\$172,374
7	City of Oakland 1.2/Planning & Zoning	Blighted Property Board Up and Cleanup	\$ 118,275				\$118,275
8	City of Oakland /Housing & Community Development	Bus Rapid Transit	\$ 500,000				\$500,000
9	City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$ 230,351				\$230,351
10	City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$ 949,200				\$949,200

	SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
11	City of Oakland /Housing & Community Development	Code Enforcement/ Relocation Program	\$ 118,275				\$118,275
12	City of Oakland /Housing & Community Development	Commercial Lending – G01900	\$ 56,125				\$56,125
13	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs - G08000	\$ 327,219				\$327,219
14	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$ 117,574				\$117,574
15	City of Oakland /Housing & Community Development	Housing Development		\$1,855,691			\$1,855,691
16	City of Oakland /Housing & Community Development	Housing Development Administration	\$ 299,821				\$299,821
17	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$ 769,746				\$769,746
18	City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$ 126,237				\$126,237
19	City of Oakland /Housing & Community Development	HOME Program Monitoring and Administration		\$206,188			\$206,188
20	City of Oakland /Housing & Community Development	Residential Lending – Administration	\$ 644,003				\$644,003
21	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$ 178,691				\$178,691
22	City of Oakland /Housing & Community Development	Section 108 Loan Repayments	\$ 546,760				\$546,760

	SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
23	City of Oakland/ Department of Human S Services	East Oakland Community Project	\$ 158,445				\$158,445
24	City of Oakland/ Department of Human Services	Emergency Solutions Grant Program			\$601,505		\$601,505
25	City of Oakland/ Department of Human Services	Emergency Solutions Program – Admin			\$48,771		\$48,771
26	City of Oakland/ Department of Human Services	PATH Operating Expenses	\$ 247,391				\$247,391
27	City of Oakland/ Department of Human Services	Safe Walk to School	\$ 28,192				\$28,192
28	City of Oakland 2/ Office of Parks & Recreation	Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adult Services, Anti-Crime Services, Park Based Programming Services)	\$ 33,000				\$33,000
29	City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance	\$ 36,789				\$36,789
30	City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$ 181,825				\$181,825
31	City of Oakland/Department of Human Services	Community Housing Program Delivery	\$ 240,327				\$240,327
32	City of Oakland/Department of Human Services	AIDS Housing, HOPWA Program Administration				\$65,926	\$65,926
33	City of Oakland/Department of Human Services	Community Housing Services – Admin	\$ 495,462				\$495,462

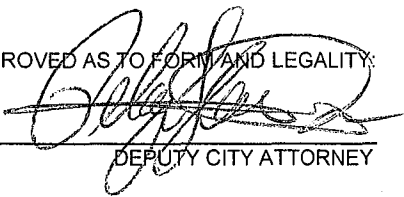
	SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
34	Civicorps Schools	Academic & Profession Pathway Program (Homeless Services)	\$ 15,000				\$15,000
35	Contra Costa County	AIDS Housing, Contra Costa County				\$511,585	\$511,585
36	DreamCatcher	Capital Development Youth Homeless Shelter	\$ 500,000				\$500,000
37	East Bay Community Law Center	Fair Housing Services	\$ 241,806				\$241,806
38	East Bay Community Law Center	Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$ 19,670				\$19,670
39	First Place for Youth	Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	\$ 40,618				\$40,618
40	Friends of Peralta Hacienda Historical Park	Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$ 35,650				\$35,650
41	Oakland Business Development Corporation	Business Loan Program	\$ 192,427				\$192,427
42	OCCUR	Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$ 103,200				\$103,200
43	OCCUR	Heartlands Neighborhood Revitalization/Façade Improvement (Neighborhood Revitalization)	\$ 176,470				\$176,470

	SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
44	Project Re-Connect	Project Re-Connect (Crime & Gang Prevention Services for At-risk Youth, Anti-Crime Services, Children, Youth & Young Adult Services)	\$ 81,320				\$81,320
45	Rebuilding Together Oakland	Home Repairs & Safety/Accessibility Modifications (Capital Improvements)	\$ 274,977				\$274,977
46	Society of St. Vincent de Paul of Alameda County	Job Training for the Re-Entry Population (Homeless Services)	\$ 38,000				\$38,000
47	Vietnamese American Community Center of the East Bay	Anti-Crime Project (Anti-Crime Services)	\$ 25,000				\$25,000
48	Vietnamese Community Development, Inc.	Oakland Vietnamese Senior Project (Senior Services)	\$ 35,000				\$35,000
		Total	\$ 8,579,620	\$2,061,879	\$650,276	2,197,531	\$13,489,306

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2015 JUL -2 PM 12:09

APPROVED AS TO FORM AND LEGALITY:



DEPUTY CITY ATTORNEY

As AMENDED at the June 23, 2015
Community & Economic Development Committee Meeting

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C. M. S.

RESOLUTION 1) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE FIVE YEAR CONSOLIDATED PLAN FOR 2015/2016 THROUGH 2019/2020 FISCAL YEARS AND THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2015/2016; 2) ACCEPTING AND APPROPRIATING FUNDS TOTALING \$12,019,659 FOR THE HOME, EMERGENCY SOLUTIONS GRANT (ESG), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT, AND THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAMS; 3) APPROPRIATING \$850,000 IN PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION REVOLVING LOAN FUND; AND 4) AWARDED GRANTS TO AND, AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE AGREEMENTS WITH, SUBGRANTEES FOR FISCAL YEAR 2015/2016 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM IN AN AMOUNT NOT TO EXCEED A CUMULATIVE TOTAL OF \$2,503,538.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Five Year Consolidated Plan for 2015/2020 and Annual Action Plan for Fiscal Year 2015/2016 (the Plan) as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, the Plan is usually submitted to HUD by May 15th, but no later than the end of the City's current fiscal year which ends on June 30, 2015; and

WHEREAS, the City has published drafts of the Plan and has provided for a public comment period according to HUD requirements; and

WHEREAS, the City desires to accept grants from HUD for the following programs in the following amounts:

Community Development Block Grant	\$ 7,109,973
HOME Investment Partnership Program	2,061,879
Emergency Solutions Grant	650,276
Housing Opportunities for Persons With AIDS	<u>2,197,531</u>
TOTAL	\$12,019,659

as identified in the 2015/2016 Annual Action Plan portion of the Five-Year Consolidated Plan; and

WHEREAS, said grant funds will be appropriated into HUD-CDBG (Fund 2108), CDBG-Coordination (Organization 88949), Residential Lending (Organization 88939) and NCR & SDS (Organization 88569); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2103); and

WHEREAS, the 2015/2016 Annual Action Plan proposes an award of grant funds not to exceed \$2,503,538 to the subrecipients listed in **Exhibit A** attached to this Resolution; and

WHEREAS, a public hearing was held July 7, 2015, to solicit public comment on the proposed Plans including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2015/2016; now, therefore, be it

RESOLVED: That the City Council hereby authorizes the City Administrator, and/or her designee, to prepare the final 2015-2020 Consolidated Plan and 2015/2016 Annual Action Plan consistent with the draft Plan, and related documents, and consider public comments received; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator, and/or her designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the Final 2015/2020 Consolidated Plan and 2015/2016 Annual Action Plan; and be it

FURTHER RESOLVED: That the City Council hereby accepts and appropriates the HUD funds totaling \$12,019,659 as follows: \$7,109,973 CDBG funds to the HUD-CDBG Fund (2108); \$2,061,879 HOME funds to the HUD-HOME Fund (2109); and \$650,276 ESG & \$2,197,531 HOPWA funds to Fund (2103); and be it

FURTHER RESOLVED: That the City Council hereby appropriates Program Income totaling \$850,000 and, appropriates any Program Income in excess of \$850,000 to Housing Rehabilitation Programs Fund (2108) to allow for additional funding of loans or grants; and be it

FURTHER RESOLVED: That grants in the cumulative amount not to exceed \$2,503,538 are awarded to the subrecipients as listed on **Exhibit A** hereto, and the City Administrator or her designee is authorized to negotiate and execute said agreements for those programs and projects in the amounts identified in the final Five-Year Consolidated and Annual Action Plans referenced for the Community Development Block Grant, Housing Opportunities for Persons With AIDS (HOPWA) Grant, and Emergency Solutions Grant, as listed on **Exhibit A** to this Resolution; and be it

FURTHER RESOLVED: Carry forward funds are authorized to support CDBG allocations as listed in Attachments A & B hereto, the 2015 CDBG award amount and program income referenced above; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to approve any amendments to the Final Annual Action Plan, and any amendments, modifications or extensions of FY 2015-2016 agreements, with the exception of the allocation of additional funds, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and copies filed with the City Clerk, and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2015_____

PASSED BY THE FOLLOWING VOTE:

AYES – BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID
and PRESIDENT GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California