



FILED
OFFICE OF THE CITY CLERK
OAKLAND
2013 MAY 31 AM 9:22

AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Donna Hom

SUBJECT: Amending the Master Fee Schedule

DATE: May 30, 2013

City Administrator
Approval

Date

5/31/13

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends approval of the attached ordinance amending Ordinance Number 13133 C.M.S. (the FY 2012-13 Master Fee Schedule, or "MFS"), to establish, modify and delete fees and penalties assessed by the Office of the City Administrator, the City Attorney's Office, the Finance and Management Agency, the Oakland Police Department, the Oakland Fire Department, the Oakland Public Library, the Office of Parks and Recreation, the Department of Human Services, the Public Works Agency, the Department of Housing & Community Development and the Department of Planning & Building.

OUTCOME

Once the master fee schedule amendments are adopted by the City Council, the amended fees assessed by Citywide, the City Administrator's Office, the Office of the City Attorney, the City Clerk's Office, Information Technology, the Finance & Management Agency, the Administrative Services Department, the Oakland Police Department, the Oakland Fire Department, the Community Services Department (Parks & Recreation and Human Services), the Library Public Library, Community & Economic Development Agency, the Department of Housing & Community Development, and the Department of Planning & Building will become effective July 1, 2013.

BACKGROUND/LEGISLATIVE HISTORY

The proposed ordinance shows proposed changes to the Master Fee Schedule for FY 2013-14, for City Council adoption. Fees not changing are not presented (i.e., if the fee is the same for the proposed FY 2013-14 as in FY 2012-13, they are not included in this report).

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Finance and Management Committee
June 11, 2013

In most cases, changes to fees are required to offset changes in costs related to the provision of services for which fees are charged. The changes in fees (added or modified) are intended to meet the requirements of Proposition 26. In areas where fee comparisons are applicable, the City of Oakland's fees are similar to other neighboring jurisdictions.

ANALYSIS

1. Citywide fees are a consolidation of common fees previously reflected in multiple departments, such as duplicating. Staff also proposes to add a credit card convenience fee here to recoup costs for credit card services.
2. The City Administrator's Office (CAO) changes reflect reorganizing certain fees in the "Citywide" section, and moving former CEDA fees into CAO as appropriate. No fee changes are proposed.
3. The Office of the City Attorney (OCA) fees are reduced to reflect actual hourly costs for various classifications due to a reduction in the Central Service Overhead rate; an additional classification is also added.
4. The City Clerk's Office changes all reflect movement to the Citywide page for consistency of duplicating, and eliminating the passport photo fee since this service is no longer provided.
5. Information Technology changes reflect the movement of fees to the Administrative Services Department and Citywide pages.
6. The Finance and Management Agency (FMA) changes reflect the movement of fees to the Administrative Services Department and Citywide section.
7. The Administrative Services Department (ASD) is created by combining FMA and Information Technology fees.
8. The Oakland Police Department (OPD) proposed fee changes include:
 - a. Various fee changes for the Animal Shelter for consistency and to align fees with operations for improved cost recovery.
 - b. The removal of a release fee for towed/impounded vehicle related to the STOP program due to disbanding of the traffic section due to staffing shortages.
 - c. Improve cost recovery for background investigations.
 - d. Align civil case witness fee due to change in government code 68097.2.
9. The Oakland Fire Department is proposing to move fees between sections in an effort to simplify the schedule and provide consistency. It also removed fees that are no longer applicable. Code enforcement appeal hearings are broken down into levels, and the unit is

changed from “per appeal” to “per hour or fraction”. Finally a “per inspection” flat fee is established for inspections by an Engine Company.

10. Community Services Department:

Parks and Recreation (OPR) is proposing to add, delete and modify fees to the categories listed. The fees are directly charged to those utilizing parks, recreation facilities, and recreation center programs and activities. The fees charged are intended to help offset staff costs and meet basic maintenance and supply needs. OPR changes are in the following categories:

a. Administration

1. Children’s Fairyland;
2. Oakland Zoo (for information purposes only, the Zoo sets fees and retains revenues to offset operational costs incurred);
3. Park Use Permits;
4. Rental Facilities – new holiday charge fee; additional room fees, late charge fee, gymnasium fees, Metro Golf Course Clubroom, garden fees, and the Dunsmuir-Hellman Historic Estates; and
5. Field Rental.

b. New Digital Arts and Culinary Academy (DACA) fees

c. Recreation Services

1. Aquatics- boat rentals and boating programs;
2. Camps;
3. Classes, Programs, Special Events;
4. East Oakland Sports Center; and
5. New fees for the Oakland City Stables.

11. The Oakland Public Library is proposing to add, delete and modify fees. Fees that are not applicable have been deleted. The new fees are intended to recover the actual costs of materials.

12. The Public Works Agency (PWA) is proposing to add, delete and modify fees. The new fees are intended to recover the costs of materials and actual staff costs. PWA plans to conduct a more in-depth fee study for the Agency. The deleted fees are intended to be realigned or are no longer valid. PWA changes are in the following categories:

- a. Traffic Maintenance;
- b. Facilities & Environment;
- c. Keep Oakland Clean & Beautiful;
- d. Park Maintenance;
- e. Environmental Services;
- f. Tree Services;
- g. Fleet Management & Operations;
- h. Sewer & Storm Drain Maintenance;
- i. Street & Sidewalk Maintenance;
- j. Engineering, Planning & Design; and
- k. Right of Way Management;

13. The Community Economic and Development Agency (CEDA) fees are moving to either the Citywide, City Administrator's Office, Housing & Community Development or Planning & Building sections to align with the reorganization from FY 2012-13.
14. The Department of Housing & Community Development (DHCD) fees are moved from CEDA to a separate section for DHCD.
15. The Department of Planning & Building (DPB) is not proposing major fee changes at this time. An independent fee study is underway and will be brought back to Council shortly after the beginning of FY 2013-14. Included here are minor corrections and edits to the master fee schedule.

POLICY CONSIDERATION

The Council must consider the impact, if any, of reducing or modifying the Master Fee Schedule as it reviews funding priorities. The issue is most important when the potential changes can impact the ability of staff to provide services, and or adequately oversee/regulate a program. If the Council were to reduce a fee, it will have a negative impact on the City's ability to adequately recover costs associated with the administration and regulation of the program and result in a General Purpose Fund subsidy, if Council does not reduce administration/regulation functions/costs accordingly. Subsidization can be appropriate in situations where the City is trying to encourage business activity or pilot new programs.

PUBLIC OUTREACH/INTEREST

This item requires a Public Hearing, with two separate newspaper notifications of said hearing, allowing for public comment at that time.

COORDINATION

The Budget office contacted all City departments, provided them their sections of the current FY 2012-13 Master Fee Schedule and requested their proposed changes for FY 2013-14.

COST SUMMARY/IMPLICATIONS

The revenues from fees are included in the FY 2013-14 Proposed Budget, and any modifications to the fee proposal may impact budget balancing. Anticipated revenue will help offset costs to provide services for which the fees are charged, with no net gain to the City's overall budget.

SUSTAINABLE OPPORTUNITIES

Economic: Revenues generated from the fees listed in the Master Fee Schedule are relied upon to fund essential City services.

Environmental: There are no direct environmental impacts associated with the City Council action requested in this report.

Social Equity: There are no direct social impacts associated with the City Council action requested in this report.

Respectfully submitted,



DONNA HOM
Budget Director

Prepared and Reviewed by:
Jason Mitchell, Agency Administrative Manager
Public Works Agency

Sarah Schlenk, Agency Administrative Manager
City Administrator's Office

Bradley Johnson, City Administrator Analyst
City Administrator's Office – Revenue Division

Attachment:
City of Oakland Master Fee Schedule Effective July 1, 2013

Item: _____
Finance and Management Committee
June 11, 2013





**City of Oakland
Master Fee Schedule
Effective July 1, 2013**

CITYWIDE

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
DUPLICATION & POSTAGE			
A. DUPLICATION OF DOCUMENTS			
1 Documents Routinely Produced in Multiple Copies for Distribution, including Public Records Requests (standard black/white size, 8 1/2 x 11 copy paper)		0.10 Page	NEW
a. Color copies			
1 1 - 100 pages		0.45 Page	NEW
2 101 - 250 pages		0.40 Page	NEW
3 > 250 pages		0.35 Page	NEW
2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester		Actual Cost	NEW
3 Microfilm Records		0.65 Document	NEW
4 CD/DVD		5.00 CD/DVD	NEW
B. PHOTOGRAPHS			
1 4" x 6" Color Photograph		1.50 Photograph	NEW
2 5" x 7" Color		3.00 Photograph	NEW
3 8" x 10" Color		6.00 Photograph	NEW
4 8" x 12" Color		8.00 Photograph	NEW
5 Enlargement Surcharge		2.00 Each	NEW
6 Digital Photos		5.00 CD or DVD	NEW
7 Color Slide Processing - Sent to a Commercial Processor for Direct Billing to Requester		Actual Cost	NEW
C. MAILING			
		Actual Cost	NEW
CREDIT CARD CONVENIENCE			
A. Online Web Payments		3.00 Transaction	NEW
B. Interactive Voice Response (IVR) Phone Payments		3.00 Transaction	NEW

MOVED FROM VARIOUS
DEPARTMENTS

**City of Oakland
Master Fee Schedule
Effective: July 1, 2013**



City of Oakland
Master Fee Schedule
Effective July 1, 2013

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE	
BUDGET OFFICE				
A. BIENNIAL POLICY-BUDGET		MOVED TO CITYWIDE "DUPLICATION"		
4 Proposed	50.00 Each			
2 Budget-in-Brief	46.00 Each			
3 Adopted	60.00 Each			
4 Midcycle Amended	45.00 Each			
B. FIVE-YEAR CAPITAL IMPROVEMENT-PROGRAM-PUBLICATION	25.00 Each			
C. MASTER-FEE-SCHEDULE	15.00 Each			
D. FIVE-YEAR FINANCIAL FORECAST	40.00 Each			
E. OAKLAND REDEVELOPMENT AGENCY (ORA) BIENNIAL BUDGET (Proposed, Adopted, Midcycle Amended)	25.00 Each			
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)				
C. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS		MOVED FROM CONTRACT ADMINISTRATION		
1 LEP Non Compliance Investigations & Closeouts			50% of shortfall penalties	0.00%
CONTRACT ADMINISTRATION				
A. CITY OF OAKLAND STANDARD DETAIL FOR PUBLIC		MOVED TO CITYWIDE "DUPLICATION"		
4 Book	45.00 Each			
2 Mailing-Surcharge	Actual Cost			
B. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS		MOVED TO CONTRACT COMPLIANCE (above)		
1 LEP Non Compliance Investigations & Closeouts	50% of shortfall penalties			
REAL ESTATE SERVICES				
A. PROCESS FEE		MOVED FROM CEDA		
1 Administrative Processing Fee for Surplus Property (Planning Commission)			1,353.94 Parcel	0.00%
2 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels			2,029.20 Parcel	0.00%
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties			126.5 Report or of or 10% Actual Cost of Litigation Guarantee	0.00%
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial			212.3 Report or of or 10% Actual Cost of Litigation Guarantee	0.00%
5 Processing Fee for Appraisals				0.00%
a Residential Properties			462.26 Appraisal	0.00%
b Commercial Properties			770.44 Appraisal	0.00%
6 Administrative Processing Fee for new telecommunication leases or licenses			2,224.20 Request	0.00%
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews			1,767.48 Request	0.00%
8 Administrative processing fee for new Revenue-Generating Leases and Licenses			1,176.32 Request	0.00%
B. EASEMENT REVIEW FEE			1,526.72 Each	0.00%



City of Oakland
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CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	% CHANGE
ECONOMIC DEVELOPMENT			
A. PROCESS FEE			
1. <u>Enterprise Zone Hiring Tax Credit Vouchers</u>	MOVED FROM CEDA		
a. <u>Normal processing fee</u>		80.00 Each	0.00%
b. <u>Expedited processing fee for 15 day turn-around</u>		150.00 Each	0.00%
c. <u>Expedited processing fee for 30 day turn-around</u>		110.00 Each	0.00%
d. <u>Retrieval of Enterprise Zone Hiring Tax Credit Vouchers and related documents</u>		25.00 Each	0.00%

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CITY ATTORNEY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
A. CITY ATTORNEY'S HOURLY RATES			
1 Deputy City Attorney I	155.00 Hour	111.00 Hour	-28.39%
2 Deputy City Attorney II	195.00 Hour	150.00 Hour	-23.08%
3 Deputy City Attorney III	223.00 Hour	165.00 Hour	-26.01%
4 Deputy City Attorney IV	246.00 Hour	182.00 Hour	-26.02%
5 Deputy City Attorney V	271.00 Hour	200.00 Hour	-26.20%
6 Paralegal	118.00 Hour	87.00 Hour	-26.27%
7 Claim Investigator	130.00 Hour	96.00 Hour	-26.15%
8 <u>Special Counsel</u>	<u>N/A N/A</u>	<u>210.00 Hour</u>	<u>NEW</u>

City of Oakland
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City of Oakland
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CITY CLERK

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
A. OAKLAND CITY COUNCIL AGENDA PACKET			
4 Non-subscriber (Supplemental and Two-Week)			
a. Single copy of a CURRENT meeting agenda	No Charge	MOVED TO CITYWIDE "DUPLICATION"	
b. Multiple copies of a CURRENT meeting agenda, Single or multiple copies of PAST meeting agenda, or any other public record copied in response to a specific request	0.05 Page (single-sided)		
c. Multiple copies of a CURRENT meeting agenda, Single or multiple copies of PAST meeting agenda, or any other public record copied in response to a specific request	0.10 Page (double-sided)		
1-2 Subscriber			
a. Subscription without Attachments (Small), Mailed	200.00 Year	200.00 Year	0.00%
b. Large- Subscription with Attachments and Directory of Boards and Commissions; Picked Up	1,200.00 Year	1,200.00 Year	0.00%
c. Small- Subscription without Attachments; Picked Up	60.00 Year	60.00 Year	0.00%
d. Large- Subscription with Attachments and Directory of Boards & Commissions (Oakland Based Nonprofit Org.) [501c(3)]; Picked Up	400.00 Year	400.00 Year	0.00%
B. COPIED OAKLAND CITY CHARTER			
4 Charter without Binder and Separators	6.00 Each	MOVED TO CITYWIDE "DUPLICATION"	
C. OAKLAND SALARY CODE			
	30.00 Code		
D. B. DOCUMENT CERTIFICATION			
	15.00 Certification	15.00 Certification	0.00%
E. C. FILING FEES			
1 Nomination Papers (Non-refundable, Per Municipal Code Section 3.08.060)	300.00 Filing	300.00 Filing	0.00%
2 Initiative Petitions (Filing Fee May Be Refunded within One Year if Clerk Certifies Sufficiency of Petition)	200.00 Filing	200.00 Filing	0.00%
3 Filing Fee for Appointment Process, When City Council Vacancy Occurs	300.00 Filing	300.00 Filing	0.00%
F. DUPLICATION OF ANY DOCUMENTS			
4 Documents Routinely Produced in Multiple Copies for Distribution	0.05 Page (single-sided)	MOVED TO CITYWIDE "DUPLICATION"	
2 Documents Routinely Produced in Multiple Copies for Distribution	0.10 Sheet (double-sided)		
3 Documents Not Routinely Produced in Multiple Copies for Distribution - Sent to a Commercial Copier for Direct Billing to the Requestor	Market Rate		
G. D. PROGRAMMING OR COMPUTER SERVICE NECESSARY TO PRODUCE A RECORD			
	49.00 Hour	49.00 Hour	0.00%
H. DIRECTORY OF BOARDS AND COMMISSIONS			
40.00 Each			
I. TRANSCRIPTION OF CITY COUNCIL PROCEEDINGS (VERBATIM)			
	Market Rate	MOVED TO CITYWIDE "DUPLICATION"	
J. COUNCIL DISTRICT MAP			
	40.00 Each		
K. E. DUPLICATION OF CAMPAIGN STATEMENTS ELECTIONS MATERIALS: Including but not limited to FPCC reports, campaign logs and election documents.			
	0.10 Page	0.10 Page	0.00%
L. PASSPORT PHOTOS			
	10.00 Passport Photos	NO LONGER PROVIDING PASSPORT SERVICE	
F. RETRIEVAL FEE			
	N/A N/A	5.00 Request	NEW

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INFORMATION TECHNOLOGY

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	% CHANGE
A. RADIO	List Price in Each M/A-Comm- Communication- Equipment Catalog + Tax		
B. PROGRAMMING / REPROGRAMMING OF A RADIO	85.00 Each		
C. CONSULTING			
1 Business Analysis and Development	65.00 Hour 125.00		
2 Database Administration	65.00 Hour 125.00		
3 Operations and Maintenance Support	65.00 Hour 125.00		
4 Project Management	65.00 Hour 125.00		
5 System Administration	65.00 Hour 125.00		
D. DUPLICATION OF DOCUMENTS			
1 Documents produced in copy services (standard black/white size, 8 1/2 x 11, bond paper)	0.05 Page	MOVED TO ADMINISTRATIVE SERVICES	
a. Color copies			
1 4-400 pages	0.45 Page		
2 101-250 pages	0.40 Page		
3 2-250 pages	0.35 Page		
2 Documents produced in print services (no additional charge for double-sided copies)			
a. Business Cards (green)			
1 250 count	30.00 250 Count		
2 500 count	35.00 500 Count		
2 1000 count	60.00 1000 Count		
b. Letterhead (white)			
1 500 count	55.00 500 Count		
2 1000 count	65.00 1000 Count		
2 2500 count	115.00 2500 Count		
1 5000 count	195.00 5000 Count		
c. Envelopes (# 10, white)			
1 500 count	50.00 500 Count		
2 1000 count	60.00 1000 Count		
3 2500 count	120.00 2500 Count		
1 5000 count	220.00 5000 Count		
<u>Prices for all other documents re-produced to be quoted (i.e. gold free letterhead and business cards, carbonless forms)</u>			
2 Documents requiring production by a third party provider, directly billed to requesting Department	Market Rate		
		MOVED TO CITYWIDE	

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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE

ANNUAL MAINTENANCE

A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020

4 Residential Premises			
a. Single-Family Residences	23.24	Premise /-Month	
b. Multiple-Family Dwellings			
1 Duplexes	24.96	Premise /-Month	
3 Triplexes	37.44	Premise /-Month	
3 Fourplexes	49.93	Premise /-Month	
c. Residential Premises Not Included in (a) or (b) Above, Based on Cubic Feet of Water Used Upon the Premises	1.52	100-Cubic-Foot /-Month	
d. Minimum Monthly Service Charge Per Residential Premise	22.24	Premise /-Month	
3 Commercial, Industrial, and Public Authority Classifications			
a. Premises without a Sewer Meter are Charged on Total Amount of Water Used			
1 Industrial Accounts	1.38	100-Cubic-Foot /-Month	
2 Commercial Accounts	1.52	100-Cubic-Foot /-Month	
3 Restaurants/Hotels	1.57	100-Cubic-Foot /-Month	
4 Hospitals	1.60	100-Cubic-Foot /-Month	
5 Laundromats/Carwashes	1.78	100-Cubic-Foot /-Month	
6 Minimum monthly Charge Per Premise	22.24	Premise /-Month	
b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.			
4 All-Classifications	1.84	100-Cubic-Foot /-Month	
2 Minimum Monthly Charge Per Premise	22.24	Premise /-Month	

MOVED TO
 ADMINISTRATIVE
 SERVICES



City of Oakland
Master Fee Schedule
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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
B. DUPLICATION OF DOCUMENTS			
1 Documents Routinely Produced in Multiple Copies for Distribution	0.05 Page		
2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requestor	Market Rate		
C. FINANCIAL REPORTS			
1 Comprehensive Annual Financial Report			
a. Hard Copy	45.00 Each		
b. Compact Disk Format	10.00 Each		
2 Miscellaneous Financial Reports	15.00 Each		
D. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190			
1 Basic Fee*	70.00 Invoice		
2 Percentage Fee*	10% Amount Owed for Refuse Collection Service		
<i>*Whichever amount is the greater dollar amount</i>			
E. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240	5.00 Invoice		
F. BANK SERVICE FEES			
1 Service Fee for any check returned by the bank	25.00 Check		
2 Service Fee for any check stop payment request	10.00 Check		
3 Replacement of lost checks	25.00 Check		
G. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE	5.00 Each		
H. COUNTY COLLECTION FEE FOR LIENS	1.73% Of Delinquent Charge		
I. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT FEE	1,000.00 Per Year		
J. COLLECTION FEE ON DELINQUENT ACCOUNTS	Greater of: Of Delinquent Amount 10% Collection Due or 300.00		
K. DEMAND LETTER / RESEARCH & PROCESSING FEE			
1 Priority Demand Fee	60.00 Request 75.00 Request		

MOVED TO CITYWIDE
"DUPLICATION"

MOVED TO
ADMINISTRATIVE
SERVICES



City of Oakland
Master Fee Schedule
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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	FEE UNIT	PROPOSED FEE (FY 2013-14)	FEE UNIT	% CHANGE
FINANCIAL MANAGEMENT					
L. BUSINESS LICENSE VERIFICATION FEE	5.00	Request			
M. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES	75.00	Per Hour, or Fraction thereof plus cost of materials			
O. NEW BUSINESS REGISTRATION	60.00	Per New Established Business			
P. REGISTERED / CERTIFIED MAILING SERVICES		Prevailing USPS Rate			
Q. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
4 Parking Meter Repair Worker	15.00	Hour			
R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070	60.00	Per Lien			
S. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.150	25.00	Per Duplicate Certificate			
T. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.260	60.00	Per Lien			
U. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	100.00	Per Note			
V. CREDIT CARD CONVENIENCE FEE		2% of Transaction Amount Paid			
W. NOTARY FEE	40.00	Notarized Signature			
X. NOTICE OF VIOLATION FEE	26.00	Issuance			
Y. FINANCIAL REPORTS (RETIREMENT)					
1 Oakland Police & Fire Retirement System (Fixed \$5.00 for Up to 50 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00	Report			
2 Oakland Municipal Employees Retirement System (Fixed \$5.00 for Up to 50 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00	Report			
Z. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)					
4 Medical Reports for Subpoena Purposes	12.00	Report			
AA. RISK MANAGEMENT INSURANCE FEES					
4 Liability Insurance for Encroachments into the Public Right of Way	50.00	Per Permit			

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 SERVICES



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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE

FINANCIAL MANAGEMENT

AA. RISK-MANAGEMENT-INSURANCE-FEES

2 Vendors/Contractors Liability Insurance (not including premium) / 75.00 Per-Application

AS. EXCESS-LITTER-FEE

4 Small-Business 290.00 Per-Year (or pro-rata)
 2 Medium-Business 040.00 Per-Year (or pro-rata)
 3 Large-Business 3,815.00 Per-Year (or pro-rata)
 4 Failure to File an Annual Declaration 50.00 Per-Year
 5 Penalty for Failure to Pay Excess Litter Fee Invoice within 60 Days from Due Date 10% of Invoice
 6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date 25% of Invoice
 7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date 50% of Invoice
 8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due 1% Per-Month
 0 Filing Fee for an Appeal for Litter Ordinance 67.50 Appeal

AG. RE-ISSUE-OF-W2-FORM

5.00 Form

**MOVED TO
 ADMINISTRATIVE
 SERVICES**

PARKING MANAGEMENT

A. ON-STREET-PARKING-METER

2.00 Space / Hour

B. OFF-STREET-PARKING-FACILITIES

4 Franklin Parking Plaza

a. Basic Fees

4 Hourly Parking for First Two Hours (Automobiles)-MAX 3.00 Space / Hour
 2 Hourly Parking Past Two Hours (Automobiles) MAX 3.00 Space / Hour
 3 Daily Maximum (Automobiles) MAX 15.00 Space / Day
 4 Monthly Parking (Reserved) MAX 480.00 Space / Month
 5 Monthly Parking (Unreserved) MAX 160.00 Space / Month
 6 Roof Top Special Monthly Max 120.00 Space / Month
 7 Roof Top Special Daily MAX 8.00 Space / Day
 8 Early Bird in by 9:30 am MAX 10.00 Space / Day
 9 Flat Rate After 4:00 pm to Closing Time MAX 4.00 Space
 40 Overnight Parking (Close to Open) Max 4.00 Space
 44 Special Event Parking (MAX) 10.00 Space
 42 Valet MAX 3.00 Vehicle / Hour
 13 Motorcycle Daily MAX 7.00 Space / Day

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**FINNCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
PARKING MANAGEMENT			
4 Franklin Parking Plaza			
a. Basic Fees			
44 Bicycles	Free		
b. Validations	2.50 Space / Hour		
c. Special Fees			
4 Lost Ticket	14.00 Ticket		
2 Card Deposit	14.00 Card		
3 Replacement Card	42.00 Card		
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		
5 Vanpool Parking (7-10 Passengers)	40.00 Space / Month		
d. Special Event Parking	7.00 Space		
2 Clay Street Garage			
a. Basic Fees			
4 Hourly Parking-MAX	4.00 Space / Hour		
2 Daily (Automobiles)-MAX	15.00 Space / Day		
2 Monthly Parking (Reserved)-MAX	180.00 Space / Month		
4 Monthly Parking (Unreserved)-MAX	160.00 Space / Month		
6 Flat Rate After 4:00 pm to Closing Time-MAX	6.00 Space		
6 Overnight Parking (Close to Open)-MAX	6.00 Space / Night		
7 Motorcycles-Daily-MAX	8.00 Space / Day		
8 Special Event-MAX	10.00 Space		
9 Valet-MAX	3.08 Vehicle / Hour		
10 Bicycles	Free		
b. Validations	4.00 Space / Hour		
c. Special Fees			
4 Lost Ticket	14.00 Ticket		
2 Card Deposit	42.00 Card		
3 Replacement Card	12.00 Card		
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		
3 Pacific Renaissance Plaza Garage			
a. Basic Fees			
4 Hourly Parking-MAX	2.00 Space / Hour		
2 Daily (Automobiles)-MAX	15.00 Space / Day		
3 Monthly Parking (Reserved) Monday through Sunday-MAX	180.00 Space / Month		
4 Monthly Parking (Unreserved) Monday through Friday-MAX	180.00 Space / Month		
5 Flat Rate After 4:00 pm to Closing Time-MAX	6.00 Space		
6 Overnight Parking (Close to Open)-MAX	6.00 Space / Night		
7 Special Event-MAX	10.00 Space		

MOVED TO
 ADMINISTRATIVE
 SERVICES



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
3 Pacific Renaissance Plaza Garage			
a. Basic Fees			
8 Valet-MAX		3.00 Vehicle / Hour	
9 Motorcycles-Daily-MAX		8.00 Space / Day	
10 Bicycles		Free	
b. Validations		2.00 Space / Hour	
c. Special Fees			
1 Lost-Ticket		44.00 Ticket	
2 Card-Deposit		42.00 Card	
3 Replacement Card		42.00 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		40.00 Card	
4 Dalziel Garage			
a. Basic Fees			
1 Hourly Parking (Automobiles)-MAX		4.00 Space / Hour	
3 Daily (Automobiles)-MAX		15.00 Space / Day	
3 Overnight Parking (Close to Open)		4.00 Night	
4 Monthly Parking (Reserved)-MAX		180.00 Space / Month	
5 Monthly Parking (Unreserved)-MAX		160.00 Space / Month	
6 Motorcycles-Daily-MAX		8.00 Space / Day	
7 Bicycles		Free	
b. Validations		4.00 Space / Hour	
c. Special Fees			
1 Lost-Ticket		44.00 Ticket	
3 Card-Deposit		42.00 Card	
3 Replacement Card		42.00 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		40.00 Card	
5 Medical Hill Site No. 1 (Medical Hill Garage)			
a. Basic Fees			
1 Hourly Parking (Automobiles)		2.00 Space / Hour	
2 Daily Maximum (Automobiles)		10.00 Space / Day	
3 Monthly Parking			
a. Assessment-District-Employee		100.00 Space / Month	
b. Medical-Center-Employees		100.00 Space / Month	
c. General Public		100.00 Space / Month	
4 Motorcycles		3.00 Space / Day	
5 Bicycles		Free	
b. Validations		3.00 Space / Hour	

MOVED TO
 ADMINISTRATIVE
 SERVICES



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
PARKING-MANAGEMENT			
B. OFF-STREET-PARKING-FACILITIES			
5 Medical-Hill-Site-No.-1 (Medical-Hill Garage)			
c. Hospital-Validation			
	No-Charge		
	First-Two		
	Hours		
d. Special-Fees			
1 Penalty-for-Monthly-Parking-Paid-After-the-7th-of-the-Month	40.00	Ticket	
2 Replacement-Card	40.00	Card	
2 Lost-Ticket	40.00	Card	
6 Telegraph-Parking-Plaza			
a. Basic-Fees			
1 Hourly-Parking-(Automobiles)-MAX	2.00	Space-/Hour	
2 Daily-Maximum-(Automobiles)-MAX	40.00	Space-/Day	
2 Monthly-Parking-(Unreserved)-MAX	100.00	Space-/Month	
1 Roof-Top-Special-Monthly-MAX	70.00	Space-/Month	
5 Roof-Top-Special-Daily-MAX	6.00	Space-/Day	
6 Early-Bird-in-by-9:30-am-MAX	6.00	Space-/Day	
7 Flat-Rate-After-4:00-pm-till-Closing-Time-MAX	4.00	Space	
8 Overnight-Parking-(Close-to-Open)-MAX	4.00	Space-/Night	
b. Validations	2.00	Space-/Hour	
c. Special-Fees			
1 Lost-Ticket	10.00	Ticket	
2 Card-Deposit	42.00	Card	
3 Replacement-Card	42.00	Card	
4 Penalty-for-Monthly-Parking-Paid-After-the-7th-of-the-Month	40.00	Card	
5 Special-Event-Parking	40.00	Space	
7 Wiley-Manuel-Parking-Lot (formerly called-Hall-of-Justice-Municipal)			
a. Basic-Fees			
1 Hourly-Parking-(Automobiles)-MAX	2.00	Space-/Hour	
2 Daily-Maximum-(Automobiles)-MAX	8.00	Space-/Day	
3 Flat-Rate-After-6:00-pm-Raid-Upon-Entry	2.00	Space-/Night	
4 Monthly-Parking-(Unreserved)-MAX	80.00	Space-/Month	
5 Early-Bird-in-by-9:30-am-MAX	4.00	Space-/Day	
6 Flat-Rate-After-4:00-pm-MAX	0.00	Space	
7 Special-Event-MAX	8.00	Vehicle-/Hour	
8 Motorcycles	2.00	Space-/Day	
b. Validations	2.00	Space-/Hour	
c. Special-Fees			
4 Lost-Ticket	8.00	Ticket	

MOVED TO
 ADMINISTRATIVE
 SERVICES



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
7 Wiley Manual Parking Lot (formerly called Hall of Justice Municipal)			
e. Special Fees			
2 Card Deposit	12.00	Card	
3 Replacement Card	12.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00	Card	
9 1200 Harrison Frank Mar Garage			
a. Basic Fees			
4 Hourly Parking (Automobiles) MAX	2.00	Space / Hour	
2 Daily Maximum (Automobiles) MAX	10.00	Space / Day	
3 Monthly Parking (Reserved) MAX	120.00	Space / Month	
4 Monthly Parking (Unreserved) MAX	110.00	Space / Month	
5 Early Bird in by 9:30 am MAX	6.00	Space / Day	
6 Flat Rate After 4:00 pm till Closing Time MAX	4.00	Space	
7 Overnight Parking (Close to Open) MAX	4.00	Space / Night	
8 Motorcycles Daily MAX	6.00	Space / Day	
9 Bicycles	Free		
b. Validations	1.50	Space / Hour	
c. Special Fees			
4 Lost Ticket	10.00	Ticket	
2 Card Deposit	12.00	Card	
2 Replacement Card	12.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00	Card	
9 Montclair Parking Garage			
a. Basic Fees			
1 Hourly Parking Past Two Hours (Automobiles) MAX	2.00	Space / Hour	
2 Daily Maximum (Automobiles) MAX	10.00	Space / Day	
2 Overnight Parking (Close to Open) MAX	4.00	Space / Night	
4 Monthly Parking (Unreserved) MAX	100.00	Space / Month	
5 Monthly Parking (Reserved) MAX	120.00	Space / Month	
6 Motorcycles Daily MAX	4.00	Space	
7 Bicycles	Free		
b. Validations - Tickets (Max. 2 hrs per ticket)	100.00	Book of 100	
c. Special Fees			
4 Lost Ticket	10.00	Ticket	
2 Card Deposit	12.00	Card	
2 Replacement Card	12.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00	Card	

MOVED TO
 ADMINISTRATIVE
 SERVICES



City of Oakland
Winter Fee Schedule
Effective July 1, 2013

**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
B. OFF-STREET-PARKING-FACILITIES			
40 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No. 4989 C.M.S. Hourly Parking (Automobiles)	2.00 Space / Hour		
41 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No. 1889 C.M.S.			
a. Hourly Parking	2.00 Space / Hour		
b. Monthly Parking MAX	80.00 Space / Month		
c. Special Event MAX	3.00 Space		
d. Replacement of Monthly Parking Tag	80.00 Tag		
43 Piedmont Avenue Municipal Parking Lot as Described by Section 33.05 of Oakland City Council Resolution No. 1987 C.M.S.			
a. Hourly Parking	2.00 Space / Hour		
b. Monthly Parking MAX	80.00 Space / Month		
c. Special Event MAX	3.00 Space		
d. Replacement for Monthly Parking Tag	80.00 Tag		
43 Scout Road & Mountain Blvd. Parking Lot			
a. Monthly Parking (Unreserved) MAX	80.00 Space / Month		
b. Special Event MAX	5.00 Space		
c. Replacement for Monthly Parking Tag	80.00 Tag		
44 Lake Park Avenue Parking Lot			
a. Monthly Parking MAX	80.00 Space / Month		
b. Special Event MAX	3.00 Space		
c. Replacement for Monthly Parking Tag	80.00 Tag		
46 Damage to Parking Facility	Actual Cost		
C. ON-STREET-PARKING-METER			
4 Registered Vanpools (11 or More Passengers), Maximum of 10 Spaces	20.00 Space / Month		
O. HENRY J. KAISER CENTER PARKING LOT			
4 Off-Street Parking Meter (Maximum Five hours)	2.00 Space / Hour		
E. RESIDENTIAL PERMIT-PARKING-FEE			
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle			
4 Registered at the Business Address			
a. Initial			
1 Purchase Between January 1 and June 30	24.50 Vehicle		
2 Purchase Between July 1 and December 31	35.00 Vehicle		
b. Renewal (annual)	35.00 Vehicle		

MOVED TO
 ADMINISTRATIVE
 SERVICES



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
E. RESIDENTIAL-PERMIT-PARKING-FEE			
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address			
a. Initial			
1 Purchase Between January 1 and June 30	42.50	Vehicle	
2 Purchase Between July 1 and December 31	85.00	Vehicle	
b. Renewal (annual)			
3 Replacement of Lost or Damaged Permit	10.00	Vehicle	
4 Visitor			
a. One-day	1.00	Vehicle	
b. 44-day	5.00	Vehicle	
F. SPECIAL-COST-OF-COLLECTING-PARKING-VIOLATION-PENALTIES			
	20%	Ticket Value	
H. VEHICLE-IMMOBILIZER "BOOT"			
1 Daily Fee for Unreturned Paylock-Boot	25.00	Per-Day	
2 Boot Replacement Fee	500.00	Per-Boot	
3 Damaged Boot Fee	250.00	Per-Boot	

**MOVED TO
 ADMINISTRATIVE
 SERVICES**

NOTE: Per Oakland Municipal Code, Rate changes are effective January 1 of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.

City of Oakland
Master Fee Schedule
 Effective: July 1, 2013



City of Oakland
Master Fee Schedule
Effective July 1, 2013

ADMINISTRATIVE SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
FINANCIAL MANAGEMENT			
A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020			
1 Residential Premises			
a. Single Family Residences		22.24 Premise / Month	0.00%
b. Multiple Family Dwellings			
1 Duplexes		24.96 Premise / Month	0.00%
2 Triplexes		37.44 Premise / Month	0.00%
3 Fourplexes		49.93 Premise / Month	0.00%
c. Residential Premises Not Included in (a) or (b) Above. Based on Cubic Feet of Water Used Upon the Premises		1.52 100 Cubic Feet / Month	0.00%
d. Minimum Monthly Service Charge Per Residential Premise		22.24 Premise / Month	0.00%
2 Commercial, Industrial, and Public Authority Classifications			
a. Premises without a Sewer Meter are Charged on Total Amount of Water Used			
1 Industrial Accounts		1.38 100 Cubic Feet / Month	0.00%
2 Commercial Accounts		1.52 100 Cubic Feet / Month	0.00%
3 Restaurants/Hotels		1.57 100 Cubic Feet / Month	0.00%
4 Hospitals		1.69 100 Cubic Feet / Month	0.00%
5 Laundromats/Carwashes		1.78 100 Cubic Feet / Month	0.00%
6 Minimum monthly Charge Per Premise		22.24 Premise / Month	0.00%
b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.			
1 All Classifications		1.84 100 Cubic Feet / Month	0.00%
2 Minimum Monthly Charge Per Premise		22.24 Premise / Month	0.00%
B. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190			
1 Basic Fee*		70.00 Invoice	0.00%
2 Percentage Fee*		10% Amount Owed for Refuse Collection Service	0.00%
*Whichever amount is the greater dollar amount			
C. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240			
		5.00 Invoice	0.00%
D. BANK SERVICE FEES			
1 Service Fee for any check returned by the bank		25.00 Check	0.00%
2 Service Fee for any check stop payment request		10.00 Check	0.00%
3 Replacement of lost checks		25.00 Check	0.00%
E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE			
		5.00 Each	0.00%

MOVED FROM FINANCE & MANAGEMENT AGENCY (FMA)



City of Oakland
Master Fee Schedule
Effective July 1, 2013

ADMINISTRATIVE
SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
<u>F. COUNTY COLLECTION FEE FOR LIENS</u>		1.73% Of Delinquent Charge	0.00%
<u>G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT FEE</u>		1,000.00 Per Year	0.00%
<u>H. COLLECTION FEE ON DELINQUENT ACCOUNTS</u>		Greater of Of Delinquent 10% Amount Per Amount Collection Due or 300.00	0.00%
<u>I. DEMAND LETTER / RESEARCH & PROCESSING FEE</u>		50.00 Request	0.00%
1 Priority Demand Fee		75.00 Request	0.00%
<u>J. BUSINESS LICENSE VERIFICATION FEE</u>		5.00 Request	0.00%
<u>K. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES</u>		75.00 Per Hour, or Fraction thereof plus cost of materials	0.00%
<u>L. NEW BUSINESS REGISTRATION</u>		60.00 Per New Established Business	0.00%
<u>M. REGISTERED / CERTIFIED MAILING SERVICES</u>		Prevailing USPS Rate	0.00%
<u>N. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</u>			--
1 Parking Meter Repair Worker		45.00 Hour	0.00%
<u>O. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070</u>		50.00 Per Lien	0.00%
<u>P. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180</u>	MOVED FROM FMA	25.00 Per Duplicate Certificate	0.00%
<u>Q. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260</u>		50.00 Per Lien	0.00%
<u>R. ADMINISTRATIVE FEE FOR PROMISSORY NOTES</u>		100.00 Per Note	0.00%
<u>S. CREDIT CARD CONVENIENCE FEE</u>		2% of Transaction Amount Paid	0.00%
<u>T. NOTARY FEE</u>		10.00 Notarized Signature	0.00%
<u>U. NOTICE OF VIOLATION FEE</u>		25.00 Issuance	0.00%
<u>V. FINANCIAL REPORTS (RETIREMENT)</u>			--
1 Oakland Police & Fire Retirement System (Fixed - \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)		5.00 Report	0.00%
2 Oakland Municipal Employees' Retirement System (Fixed - \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)		5.00 Report	0.00%
<u>W. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)</u>			--
1 Medical Reports for Subpoena Purposes		12.00 Report	0.00%
<u>X. RISK MANAGEMENT INSURANCE FEES</u>			--
1 Liability Insurance for Encroachments into the Public Right-of-Way		50.00 Per Permit	0.00%
<u>Y. RISK MANAGEMENT INSURANCE FEES</u>			--
2 Vendors/Contractors Liability Insurance (not including premium)		75.00 Per Application	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

ADMINISTRATIVE
SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	
	(FY 2012-13)	(FY 2013-14)		
	FEE UNIT	FEE UNIT	CHANGE	
FINANCIAL MANAGEMENT				
Z. EXCESS LITTER FEE				
1 Small Business	MOVED FROM FMA	230.00 Per Year (or pro-rata)	0.00%	
2 Medium Business		910.00 Per Year (or pro-rata)	0.00%	
3 Large Business		3,815.00 Per Year (or pro-rata)	0.00%	
4 Failure to File an Annual Declaration		50.00 Per Year	-	
5 Penalty for Failure to Pay Excess Litter Fee Invoice within 50 Days from Due Date		10% of Invoice	0.00%	
6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date		25% of Invoice	-	
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date		50% of Invoice	0.00%	
8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due		1% Per Month	0.00%	
9 Filing Fee for an Appeal for Litter Ordinance		67.50 Appeal	0.00%	
AA. RE-ISSUE OF W2 FORM		5.00 Form	0.00%	
PARKING MANAGEMENT				
A. ON-STREET PARKING METER		2.00 Space / Hour	0.00%	
B. OFF-STREET PARKING FACILITIES				
1 Franklin Parking Plaza	MOVED FROM FMA		-	
a. Basic Fees			-	
1 Hourly Parking for First Two Hours (Automobiles) MAX		3.00 Space / Hour	0.00%	
2 Hourly Parking Past Two Hours (Automobiles) MAX		3.00 Space / Hour	0.00%	
3 Daily Maximum (Automobiles) MAX		15.00 Space / Day	0.00%	
4 Monthly Parking (Reserved) MAX		160.00 Space / Month	0.00%	
5 Monthly Parking (Unreserved) MAX		160.00 Space / Month	0.00%	
6 Roof Top Special Monthly Max		120.00 Space / Month	0.00%	
7 Roof Top Special Daily MAX		8.00 Space / Day	0.00%	
8 Early Bird: in by 9:30 am MAX		10.00 Space / Day	0.00%	
9 Flat Rate After 4:00 pm to Closing Time MAX		4.00 Space	0.00%	
10 Overnight Parking (Close to Open) Max		4.00 Space	0.00%	
11 Special Event Parking (MAX)		10.00 Space	0.00%	
12 Valet MAX		3.00 Vehicle / Hour	0.00%	
13 Motorcycles Daily MAX		7.00 Space / Day	0.00%	
1 Franklin Parking Plaza				-
a. Basic Fees				-
14 Bicycles		Free	0.00%	
b. Validations		2.50 Space / Hour	0.00%	
c. Special Fees				
1 Lost Ticket		14.00 Ticket	0.00%	
2 Card Deposit		14.00 Card	0.00%	
3 Replacement Card		12.00 Card	0.00%	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%	
5 Vanpool Parking (7-10 Passengers)		40.00 Space / Month	0.00%	
d. Special Event Parking		7.00 Space	0.00%	
2 Clay Street Garage				-
a. Basic Fees			-	
1 Hourly Parking MAX	4.00 Space / Hour	0.00%		
2 Daily (Automobiles) MAX	15.00 Space / Day	0.00%		
3 Monthly Parking (Reserved) MAX	180.00 Space / Month	0.00%		
4 Monthly Parking (Unreserved) MAX	160.00 Space / Month	0.00%		



City of Oakland
Master Fee Schedule
Effective July 1, 2013

ADMINISTRATIVE
SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
5 Flat Rate After 4:00 am to Closing Time MAX		6.00 Space	0.00%
6 Overnight Parking (Close to Open) MAX		6.00 Space / Night	0.00%
7 Motorcycles Daily MAX		8.00 Space / Day	0.00%
8 Special Event MAX		10.00 Space	0.00%
9 Valet MAX		3.00 Vehicle / Hour	0.00%
10 Bicycles		Free	0.00%
b. Validations		4.00 Space / Hour	0.00%
c. Special Fees			
1 Lost Ticket		14.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
3 Pacific Renaissance Plaza Garage			
a. Basic Fees			
1 Hourly Parking MAX		2.00 Space / Hour	0.00%
2 Daily (Automobiles) MAX		15.00 Space / Day	0.00%
3 Monthly Parking (Reserved) Monday through Sunday MAX		180.00 Space / Month	0.00%
4 Monthly Parking (Unreserved) Monday through Friday MAX		160.00 Space / Month	0.00%
5 Flat Rate After 4:00 pm to Closing Time MAX		6.00 Space	0.00%
6 Overnight Parking (Close to Open) MAX		6.00 Space / Night	0.00%
7 Special Event MAX		10.00 Space	0.00%
3 Pacific Renaissance Plaza Garage			
a. Basic Fees			
8 Valet MAX		3.00 Vehicle / Hour	0.00%
9 Motorcycles Daily MAX		8.00 Space / Day	0.00%
10 Bicycles		Free	0.00%
b. Validations		2.00 Space / Hour	0.00%
c. Special Fees			
1 Lost Ticket		14.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
4 Dalziel Garage			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX		4.00 Space / Hour	0.00%
2 Daily (Automobiles) MAX		15.00 Space / Day	0.00%
3 Overnight Parking (Close to Open)		4.00 Night	0.00%
4 Monthly Parking (Reserved) MAX		180.00 Space / Month	0.00%
5 Monthly Parking (Unreserved) MAX		160.00 Space / Month	0.00%
6 Motorcycles Daily MAX		8.00 Space / Day	0.00%
7 Bicycles		Free	0.00%
b. Validations		4.00 Space / Hour	0.00%
c. Special Fees			
1 Lost Ticket		14.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
5 Medical Hill Site No. 1 (Medical Hill Garage)			
a. Basic Fees			
1 Hourly Parking (Automobiles)		2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles)		10.00 Space / Day	0.00%

MOVED FROM FMA



City of Oakland
Master Fee Schedule
Effective July 1, 2013

ADMINISTRATIVE
SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
3 Monthly Parking			-
a. Assessment District Employee		100.00 Space / Month	0.00%
b. Medical Center Employees		100.00 Space / Month	0.00%
c. General Public		100.00 Space / Month	0.00%
4 Motorcycles		3.00 Space / Day	0.00%
5 Bicycles		Free	0.00%
b. Validations		2.00 Space / Hour	0.00%
5 Medical Hill Site No. 1 (Medical Hill Garage)			-
c. Hospital Validation		No Charge	0.00%
		First Two Hours	
d. Special Fees			-
1 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Ticket	0.00%
2 Replacement Card		10.00 Card	0.00%
3 Lost Ticket		10.00 Card	0.00%
6 Telegraph Parking Plaza			-
a. Basic Fees			-
1 Hourly Parking (Automobiles) MAX		2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles) MAX		10.00 Space / Day	0.00%
3 Monthly Parking (Unreserved) MAX		100.00 Space / Month	0.00%
4 Roof Top Special Monthly MAX		70.00 Space / Month	0.00%
5 Roof Top Special Daily MAX		6.00 Space / Day	0.00%
6 Early Bird in by 9:30 am MAX		6.00 Space / Day	0.00%
7 Flat Rate After 4:00 pm till Closing Time MAX		4.00 Space	0.00%
8 Overnight Parking (Close to Open) MAX		4.00 Space / Night	0.00%
b. Validations		2.00 Space / Hour	0.00%
c. Special Fees			-
1 Lost Ticket		10.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
5 Special Event Parking		10.00 Space	0.00%
7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)			-
a. Basic Fees			-
1 Hourly Parking (Automobiles) MAX		2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles) MAX		8.00 Space / Day	0.00%
3 Flat Rate After 6:00 pm - Paid Upon Entry		3.00 Space / Night	0.00%
4 Monthly Parking (Unreserved) MAX		90.00 Space / Month	0.00%
5 Early Bird in by 9:30 am MAX		4.00 Space / Day	0.00%
6 Flat Rate After 4:00 pm MAX		3.00 Space	0.00%
7 Special Event MAX		8.00 Vehicle / Hour	0.00%
8 Motorcycles		2.00 Space / Day	0.00%
b. Validations		2.00 Space / Hour	0.00%
c. Special Fees			-
1 Lost Ticket		8.00 Ticket	0.00%
7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)			-
c. Special Fees			-
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%

MOVED FROM FMA



City of Oakland
Master Fee Schedule
Effective July 1, 2013

ADMINISTRATIVE
SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
8 1200 Harrison Frank Mar Garage			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX		2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles) MAX		10.00 Space / Day	0.00%
3 Monthly Parking (Reserved) MAX		120.00 Space / Month	0.00%
4 Monthly Parking (Unreserved) MAX		110.00 Space / Month	0.00%
5 Early Bird in by 9:30 am MAX		5.00 Space / Day	0.00%
6 Flat Rate After 4:00 pm till Closing Time MAX		4.00 Space	0.00%
7 Overnight Parking (Close to Open) MAX		4.00 Space / Night	0.00%
8 Motorcycles Daily MAX		6.00 Space / Day	0.00%
9 Bicycles		Free	0.00%
b. Validations			
		1.50 Space / Hour	0.00%
c. Special Fees			
1 Lost Ticket		10.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
9 Montclair Parking Garage			
a. Basic Fees			
1 Hourly Parking Past Two Hours (Automobiles) MAX		2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles) MAX		10.00 Space / Day	0.00%
3 Overnight Parking (Close to Open) MAX		4.00 Space / Night	0.00%
4 Monthly Parking (Unreserved) MAX		100.00 Space / Month	0.00%
5 Monthly Parking (Reserved) MAX		120.00 Space / Month	0.00%
6 Motorcycles Daily MAX		4.00 Space	0.00%
7 Bicycles		Free	0.00%
b. Validations Tickets (Max. 2 hrs per ticket)			
		100.00 Book of 100	0.00%
c. Special Fees			
1 Lost Ticket		10.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
10 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No. 1989 C.M.S. Hourly Parking (Automobiles)			
		2.00 Space / Hour	0.00%
11 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No. 1989 C.M.S.:			
a. Hourly Parking			
		2.00 Space / Hour	0.00%
b. Monthly Parking MAX			
		80.00 Space / Month	0.00%
c. Special Event MAX			
		3.00 Space	0.00%
d. Replacement of Monthly Parking Tag			
		80.00 Tag	0.00%
12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987 C.M.S.			
a. Hourly Parking			
		2.00 Space / Hour	0.00%
b. Monthly Parking MAX			
		80.00 Space / Month	0.00%
c. Special Event MAX			
		3.00 Space	0.00%
d. Replacement for Monthly Parking Tag			
		80.00 Tag	0.00%
13 Scout Road & Mountain Blvd. Parking Lot			
a. Monthly Parking (Unreserved) MAX			
		80.00 Space / Month	0.00%
h. Special Event MAX			
		6.00 Space	0.00%
c. Replacement for Monthly Parking Tag			
		50.00 Tag	0.00%

MOVED FROM FMA



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**ADMINISTRATIVE
SERVICES DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
<u>PARKING MANAGEMENT</u>			
<u>B. OFF-STREET PARKING FACILITIES</u>			
14 Lake Park Avenue Parking Lot			-
a. Monthly Parking MAX		80.00 Space / Month	0.00%
b. Special Event MAX		3.00 Space	0.00%
c. Replacement for Monthly Parking Tag		80.00 Tag	0.00%
15 Damage to Parking Facility		Actual Cost	0.00%
<u>C. ON-STREET PARKING METER</u>			
1 Registered Vanpools (11 or More Passengers), Maximum of 40 Spaces		20.00 Space / Month	0.00%
<u>D. HENRY J. KAISER CENTER PARKING LOT</u>			
1 Off-Street Parking Meter (Maximum Five hours)		2.00 Space / Hour	0.00%
<u>E. RESIDENTIAL PERMIT PARKING FEE</u>			
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle			-
1 Registered at the Business Address			-
a. Initial			-
1 Purchase Between January 1 and June 30		24.50 Vehicle	0.00%
2 Purchase Between July 1 and December 31		35.00 Vehicle	0.00%
b. Renewal (annual)		35.00 Vehicle	0.00%
<u>E. RESIDENTIAL PERMIT PARKING FEE</u>			
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address	MOVED FROM FMA		-
a. Initial			-
1 Purchase Between January 1 and June 30		42.50 Vehicle	0.00%
2 Purchase Between July 1 and December 31		85.00 Vehicle	0.00%
b. Renewal (annual)		75.00 Vehicle	0.00%
3 Replacement of Lost or Damaged Permit		10.00 Vehicle	0.00%
4 Visitor			-
a. One-day		1.00 Vehicle	0.00%
b. 14-day		5.00 Vehicle	0.00%
<u>F. SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES</u>			
		30% Ticket Value	0.00%
<u>H. VEHICLE IMMOBILIZER "BOOT"</u>			
1 Daily Fee for Unreturned PayLock Book		25.00 Per Day	0.00%
2 Boot Replacement Fee		500.00 Per Boot	0.00%
3 Damaged Boot Fee		250.00 Per Boot	0.00%
NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.			

<u>INFORMATION TECHNOLOGY</u>			
<u>A. RADIO</u>			
	MOVED FROM INFORMATION TECHNOLOGY	List Price in Each	0.00%
		M/A-Com	
		Communication	
		Equipment	
		Catalog	
<u>B. PROGRAMMING / REPROGRAMMING OF A RADIO</u>			
		85.00 Each	0.00%
<u>C. CONSULTING</u>			
1 Business Analysis and Development		65.00- Hour	0.00%
		125.00	



**City of Oakland
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**ADMINISTRATIVE
SERVICES DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
INFORMATION TECHNOLOGY			
2 Database Administration		65.00- Hour 125.00	0.00%
3 Operations and Maintenance Support		65.00- Hour 125.00	0.00%
4 Project Management		65.00- Hour 125.00	0.00%
5 System Administration		65.00- Hour 125.00	0.00%
D. DUPLICATION OF DOCUMENTS			
1 Documents Routinely Produced in Multiple Copies for Distribution, including Public Records Requests (standard black/white size, 8 1/2 x 11 copy paper)		0.05 Page	0.00%
a. Color copies			0.00%
1 1 - 100 pages		0.45 Page	0.00%
2 101 - 250 pages		0.40 Page	0.00%
3 > 250 pages		0.35 Page	0.00%
2 Documents produced in print services (no additional charge for double sided copies)			
a. Business Cards (green)			
1 250 count		30.00 250 Count	0.00%
2 500 count		35.00 500 Count	0.00%
3 1000 count		60.00 1000 Count	0.00%
b. Letterhead (white)			
1 500 count		55.00 500 Count	0.00%
2 1000 count		65.00 1000 Count	0.00%
3 2500 count		115.00 2500 Count	0.00%
4 5000 count		195.00 5000 Count	0.00%
c. Envelopes (# 10, white)			
1 500 count		50.00 500 Count	0.00%
2 1000 count		60.00 1000 Count	0.00%
3 2500 count		120.00 2500 Count	0.00%
4 5000 count		220.00 5000 Count	0.00%
Prices for all other documents re-produced to be quoted (i.e. gold tree letterhead and business cards, carbonless Forms, etc.)		Actual Cost	
	MOVED FROM INFORMATION TECHNOLOGY		

**City of Oakland
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**City of Oakland
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POLICE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	
O. REPORTS			
4 Unedited-Crime-Report	0.05-Each	MOVED TO CITYWIDE "DUPLICATING"	
2 Copy of Crime Report from Microfilm	0.20-Each		
3.1 Screened Traffic Accident Report	14.00 Report		14.00 Report
P. PHOTOGRAPHS			
6 Digital Photos	N/A N/A	5.00 CD or DVD	NEW
Q. REDEMPTION FEE FOR CLAIMING AN IMPOUNDED ANIMAL AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.18 OR FOR CLAIMING AN IMPOUNDED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.1 6.04.220			
4 Feral cat	N/A N/A	75.00 Animal	NEW
5 Abandoned Animal	N/A N/A	Actual cost Animal	NEW
S. SERVICE FEE FOR CONFINING, ISOLATING AND OBSERVING ANY ANIMAL SHOWING SYMPTOMS OF RABIES AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.12 CALIFORNIA CODE OF REGULATIONS TITLE 17 SECTION 2606			
1 Isolation or Laboratory Examination of Biting Animals if Surrendered	N/A N/A	20.00 Animal / Day	NEW
X. FEE FOR COPYING COMMUNICATIONS DIVISION'S TAPES			
4 Photocopy Fee	0.40 Page	MOVED TO CITYWIDE	
2.1 Labor / Processing Fee	13.00 1/4 Hour		13.00 1/4 Hour
3.2 Cassette Tape	2.00 Tape	2.00 Tape	0.00%
4.3 CD/DVD	4.00 DVD	5.00 CD/DVD	25.00%
5 CD	2.00 CD	MOVE TO ABOVE X.3.	
AJ. SPECIAL TRAFFIC OFFENDER PROGRAM (STOP) VEHICLE			
4 Towed Impounded Vehicle Release	280.00-Vehicle	DELETE	
AK. SPAY OR NEUTER FEE FOR UNLICENSED DOGS IMPOUNDED BY THE ANIMAL CONTROL SHELTER AND SUBJECTED TO SPAYING / NEUTERING PER OAKLAND MUNICIPAL CODE SECTION 6-04.241			
100.00 Dog		100.00 Dog + actual cost for any other medical care	0.00%
AO. SUBPOENA WITNESS FEE - SWORN OR CIVILIAN EMPLOYEE IN THEIR CAPACITY APPEARING FOR THE CITY OF OAKLAND IN A CIVIL CASE			
150.00 Day - together w/subpoena		275.00 Day - together w/ subpoena	93.33%
AP. NEUTER A MALE DOG OR CAT			
5 Neuter a male feral cat	N/A N/A	30.00 Each	NEW
AQ. SPAY FEMALE DOG OR CAT			
5 Spay a female feral cat	N/A N/A	30.00 Each	NEW
AR. MICRO CHIP FOR OAKLAND RESIDENT			
10.00 Each		25.00 Each	150.00%
BD. BACKGROUND INVESTIGATIONS			
1 Level One	2,500.00 Background	2,500.00 Background	0.00%
2 Level Two	1,500.00 Background	Actual Cost Background	
3 Level Three	1,500.00 Background	Actual Cost Background	



City of Oakland
Master Fee Schedule
Effective July 1, 2013

POLICE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
BE. EDITED, COURT-ORDERED, AND CIVIL SUBPOENA DUCES- TECUM REPORTS AS ALLOWED BY SECTION 1563 OF THE CALIFORNIA EVIDENCE CODE OR SECTION 6257 OF THE GOVERNMENT CODE	15.00-Request	MOVED TO CITYWIDE	

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FILE SERVICES

FEE DESCRIPTION

CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
FEE UNIT	FEE UNIT	

ADMINISTRATION

A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS

4 Microfilm Records	0.63 Document	MOVED TO CITYWIDE	
2 Photocopies			
a. Documents Routinely Produced in Multiple Copies for Distribution-	0.06 Page (single-sided)		
b. Documents Routinely Produced in Multiple Copies for Distribution	0.13 Sheet (double-sided)		
c. Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Actual Cost-		
3.1 Communications <u>Public Documents/Records</u>			
a. Processing Fee (Does not apply to public records or subpoena requests) <u>Making Fire Code Records Available For Viewing And/Or Copying From Archives</u>	45.00 Hour	45.00 Hour	0.00%
b. Cassette Tape/CD/DVD	8.40 Each	MOVED TO CITYWIDE	
c. Production of Documents in Response to Subpoenas	Statutory fees permitted by Evidence Code Section 1553	MOVED TO CITYWIDE	
M. b. Fire Incident Report	15.00 Each	<u>Actual Cost</u>	
4.2 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.84 Map	0.84 Map	0.00%
5 Making Fire Code Records Available For Viewing And/Or Copying From Archives	35.70 Instance	MOVED TO ABOVE A.1.a.	
6 Photographs/Prints		MOVED TO CITYWIDE	
a. 3-1/2" x 5" Color	5.00 Photo		
b. 3-1/2" x 5" Black & White	5.00 Photo		
c. 6" x 7" Color	8.00 Photo		
d. 6" x 7" Black & White	8.00 Photo		
e. 8" x 10" Color	17.00 Photo		
f. 8" x 10" Black & White	13.90 Photo		
g. 14" x 14" Color	25.00 Photo		
h. 14" x 14" Black & White	17.00 Photo		
i. 16" x 20" Color	49.00 Photo		
j. 16" x 20" Black & White	41.00 Photo		
k. Additional Prints	5.00 Photo		
l. Color Slide Processing	33.00 Each		
M. Fire Incident Report	15.00 Each		
3 <u>PUBLIC DOCUMENTS (Order, Invoice, Demand, Notice, Declaration, Lien Release, Termination, etc.)</u>			
1 Preparation	MOVED FROM SECTION D.	226.00 Document	0.00%
2 Notarizing		28.00 Document *	0.00%

B. APPEALS

4 Billing			
a. Process Billing Appeals And Refund Requests That Are Determined To Be Unfounded	103.00 Appeal	DELETE	DELETE
b. Process Billing Appeals With Referral To "Collections"	103.00 Appeal	DELETE	DELETE
c. Process Billing Appeals For Second Research/Review	103.00 Appeal	DELETE	DELETE
2.1 Plan Review			
a. Board Of Examiners & Appeals			
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	187.00 Appeal	187.00 Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	372.00 Item	372.00 Item	0.00%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	931.00 Appeal	931.00 Appeal	0.00%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	931.00 Appeal	931.00 Appeal	0.00%



**City of Oakland
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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
3.2 Code Enforcement			
a- Appeals To Hearing Examiner			
1-a Filing/Processing Fee	74.00 Appeal	74.00 Appeal	0.00%
2-b Conduct Appeals Hearing	273.00 Hour or Fraction of	273.00 Hour or Fraction of	0.00%
3 Processing-Fee	642.00 Appeal	MOVED TO ABOVE B.2.a.	
1 Internal Appeal Hearing - Level 1	N/A N/A	164.00 Hour or Fraction of	NEW
2 Internal Appeal Hearing - Level 2	N/A N/A	214.50 Hour or Fraction of	NEW
3 Internal Appeal Hearing - Level 3	N/A N/A	229.23 Hour or Fraction of	NEW
4 Internal Appeal Hearing - Level 4 - For Direct Bill	N/A N/A	Actual Cost	NEW
b- Process Code Enforcement Violation Appeals - Determined to be Unfounded	403.00 Appeal	DELETE	DELETE
G- CONTRACTED WORK		DELETE	DELETE
4 Bid/Contract Development	397.00 Instance	DELETE	DELETE
2 Demolition	2,028.00 Instance or of or 31% Contract, Whichever is Greater	DELETE	DELETE
D. PUBLIC DOCUMENTS (Order, Invoice, Complaint, Notice, Declaration, Lien, Release, Termination, etc.)		MOVED TO ABOVE A.3.	-
4 Preparation	226.00 Document		
2 Notarizing	28.00 Document		
E. C. COLLECTIONS			
1 Alameda County Collection Surcharge on Liens	0.02 Lien	0.02 Lien	0.00%
2 Interest on Property Fees and Penalties	0.11 Per Year, Based on Unpaid Balance after Due Date	0.11 Per Year, Based on Unpaid Balance after Due Date	0.00%
3 Court Action	Actual cost, Instance 215.00 minimum	Actual cost, Instance 215.00 minimum	0.00
F. REAL-PROPERTY-TITLE SEARCH			-
4 Litigation Guarantee	226.00 Report	DELETE	DELETE
2 All Others	48.00 Instance	DELETE	DELETE
G-D. COMPLIANCE PLAN			
1 Building/Property not declared substandard	410.00 Plan	410.00 Plan	0.00%
2 Building/Property declared substandard	1,364.00 Plan	1,364.00 Plan	0.00%
3 Vegetation Management Fire Protection Plan Review	MOVED FROM PERMITS B.18.h.	255.00 P/H - 1 Hr Min	0.00%
H. DUPLICATE RELEASE OF LIEN/TERMINATION OF SUBSTANDARD DOCUMENT	40.00 Document	DELETE	DELETE
E- ELECTRONIC PAYMENT TRANSACTION FEE	Actual Cost Each of \$3.00 Minimum	MOVED TO CITYWIDE	



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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
KJ.E. FIRE SERVICES IMPACT FEE FOR NEW CONSTRUCTION PROJECTS			
1 Impact Fee	5.00 Square Foot	5.00 Square Foot	0.00%
2 Administrative Appeal Fee	613.00 Appeal	613.00 Appeal	0.00%
LK. F. FALSE ALARM			
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	548.00 Incidence	548.00 Incidence	0.00%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	548.00 Incidence	548.00 Incidence	0.00%
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days	The larger of invoice 25% of invoice amount or 5.00 plus 18% annual interest	The larger of Invoice 25% of invoice amount or 5.00 plus 18% annual interest	
ML. G. SUBPOENA FEES			
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 0.6 Request + Mileage	57.00 + 0.6 Request + Mileage	
2 Witness Fee (Related to Employee's Duties)	171.00 Request or Actual Cost	171.00 Request or Actual Cost	0.00%
NM. H. LATE FEES (Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows)			
1 30-60 Days	10% Delinquent Permit/ Inspection Fee	10% Delinquent Permit/ Inspection Fee	0.00%
2 61-90 Days	20% Delinquent Permit/ Inspection Fee	20% Delinquent Permit/ Inspection Fee	0.00%
3 Over 90 Days	50% Delinquent Permit/ Inspection Fee	50% Delinquent Permit/ Inspection Fee	0.00%
ON. I. MAILING			
PO. VARIANCE FROM OAKLAND FIRE CODE REQUIREMENTS			
1 Administrative Review	382.00 Application	382.00 Application	0.00%
2 Board Review	047.00 Application	047.00 Application	0.00%
J. FAILURE TO COMPLY WITH A STOP WORK ORDER			
	10x All Permit / Inspection Fees	10x All Permit / Inspection Fees	

PERMITS

A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6

1 Aerosol Product Level 2 and Level 3	84.00 Year	84.00 Year	0.00%
2 Amusement Buildings	84.00 Per Bldg / Instance	84.00 Per Bldg / Instance	0.00%
3 Aviation Facilities			
a. Aircraft Repair/Serviceing Hanger	167.00 Year	167.00 Year / Hanger	0.00%
b. Aircraft Refueling Vehicle	64.00 Truck / Year	84.00 Year / Vehicle	0.00%
4 Carnival/Fair/Circus	251.00 Instance	251.00 Instance	0.00%
5 Cellulose Nitrate Film	84.00 Year	84.00 Year	0.00%
6 Christmas Tree Lots	84.00 Each	84.00 Each	0.00%
7 Combustible Dust Producing Operations	167.00 Year	167.00 Year	0.00%
8 Combustible Materials (Store/Handle)	N/A N/A	167.00 Year	0.00%
a. Fiber Storage/Handling	167.00 Year		
b. Miscellaneous Storage	167.00 Year		

CONSOLIDATED WITH PERMITS A.8.



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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
	FEE UNIT	FEE UNIT	
9 Compressed Gas per 2007 <u>2010</u> CFC Table 105.6.B	84.00 Year	84.00 Year	0.00%
10 Combustible Liquids (C/L) - Class II or III Liquids			
a. Store, Handle, Use, -or Dispense,	167.00 Year	167.00 Year	0.00%
b. Remove from Tank	See Construction Permits	See Construction Permits	
c. Facility used for Dispensing	467.00 Year	CONSOLIDATED WITH PERMITS A.10.a.	
d. Manufacture, Process, Blend Or Potino	251.00 Year		
e. Operate Equipment/Facility where C/L Produced, Processed, Transported, Stored, Dispensed or Used	167.00 Year		
f. g. Temporarily Place Tank Out of Service	167.00 Year		167.00 Year
g. Operate Pipeline for Transport	251.00 Year	CONSOLIDATED WITH PERMITS A.10.a.	
h. d. Underground Tanks	See Tanks	See Tanks	
11 Covered Mall Buildings			
a. Use of Open Flame	84.00 Year / Instance	84.00 Year / Instance	0.00%
b. Display liquid- or Gas Fired Equipment	84.00 Year / Instance	84.00 Year / Instance	0.00%
c. Placement of Retail Fixture	84.00 Year / Instance	DELETE	DELETE
d. e. Placement of Concession Equipment	84.00 Year / Instance	84.00 Year / Instance	0.00%
e. d. Display of Highly Combustible Goods	167.00 Year / Instance	167.00 Year / Instance	0.00%
12 Cryogenic Fluids Per Appendix Chapter 1 Tbl 105.6.10			
a. Produce, Store, Use, Handle, Dispense, Transport on Site	84.00 Year	84.00 Year	0.00%
13 Cutting/Welding/Hotworks	167.00 Year	167.00 Year	0.00%
14 Dry Cleaning Plants	84.00 Year	84.00 Year	0.00%
15 Exhibits & Trade Shows	251.00 Event	251.00 Event	0.00%
16 Explosives: <u>Store, Handle, Transport, Use</u>	167.00 Year	167.00 Year	0.00%
a. Manufacture, Store, and/or Sell <=100 pounds	84.00 Year	MOVED ABOVE TO PERMITS A.16.	
b. Manufacture, Store, and/or Sell >100 pounds	167.00 Year		
c. Transport, Receive, and/or Deliver	84.00 Instance		
d. Use Any Amount	467.00 Year		
e. Operate Terminal	167.00 Year		
17 Fair	251.00 Instance	CONSOLIDATED WITH PERMITS A.4.	
18 <u>17</u> Fire Hydrants & Valves, Use of	162.00 Instance	162.00 Instance	0.00%
18 <u>18</u> Fireworks			
a. Facilities which Manufacture, Store, Possess, or Sell	251.00 Year	DELETE	DELETE
b. Persons whom Possess and/or Sell	467.00 Instance	DELETE	DELETE
c. a. Public Display - One Time	334.00 Instance	334.00 Instance	0.00%
d. b. Public Continuous Display - Continuous	1,670.00 Year	1,670.00 Year	0.00%
20 <u>19</u> Flammable Liquids (F/L) - Class I: <u>Store, Handle, Use, Dispense, or Transport</u>	167.00 Year	167.00 Year	0.00%
a. Store, Handle, Use or Dispense	167.00 Year	CONSOLIDATE WITH PERMITS A.19.	
b. a. Remove from Tank -	See Construction Permits	See Construction Permits	
c. Facility used for Dispensing	467.00 Year	CONSOLIDATE WITH PERMITS A.19.	
d. Manufacture, Process, Blend Or Refine	264.00 Year		
e. Operate Equipment/Facility where F/L Produced, Processed, Transported, Stored, Dispensed or Used	167.00 Year		
f. b. Temporarily Place Tank Out of Service	167.00 Year	167.00 Year	0.00%
g. c. Operate Pipeline for Transport	251.00 Year	251.00 Year	0.00%
h. d. Underground Tanks	See Tanks	See Tanks	
24 <u>20</u> Floor Finishing	84.00 Instance	84.00 Instance	0.00%
22 <u>21</u> Fruit/Crop Ripening	167.00 Year	167.00 Year	0.00%
23 Fumigation/Thermal/Insecticidal Fogging			
a. Operate a Business	84.00 Year	DELETE	DELETE
b. Maintain room, vault, or chamber.	84.00 Year	DELETE	DELETE
24 <u>22</u> Hazardous Materials	167.00 Year	167.00 Year	0.00%
25 Hazardous Production Materials	467.00 Year	DELETE	DELETE



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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
26 23 High-Piled Storage	167.00 Year	167.00 Year	0.00%
27 24 Hot Work/Welding/Cutting Operations			
a. Public-Exhibition/Demonstration	64.00 Instance/ Per-Unit	CONSOLIDATED WITH PERMITS A.13. MOVED TO BELOW PERMITS A.33.g.	#REF!
b. Use-of-Portable-Equipment	467.00 Year		-100.00%
c. Fixed-Site-Equipment	167.00 Year		-100.00%
d. Within-Hazardous-Fire-Area	167.00 Instance		-100.00%
e. Open-Flame-for-Application-of-Roof-Covering	167.00 Year		
f. <u>a. Hot Work Program - Employee Certification</u>	84.00 Per Employee	84.00 Per Employee	0.00%
28 25 Industrial Ovens	84.00 Year	84.00 Year	0.00%
29 26 Junk Yards	167.00 Year	167.00 Year	0.00%
30 27 Lumber Yards	167.00 Year	167.00 Year	0.00%
34 28 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	160.00 Vehicle / Instance	160.00 Vehicle / Instance	0.00%
32 29 Liquid Petroleum Gas (LPG)			
a. Storage and/or Use of	84.00 Year	84.00 Year	0.00%
b. Cargo Tanker Transport	84.00 Truck / Year	84.00 Year / Truck	0.00%
33 30 Magnesium Operations	167.00 Year	167.00 Year	0.00%
34 31 Motor Vehicle Fuel Dispensing Facility	167.00 Year	167.00 Year	0.00%
35 32 Open Burning	201.00 Special	201.00 Special	0.00%
36 33 Open Flames			
a. Paint Removal	84.00 Year	84.00 Year	0.00%
b. Used in Hazardous Fire Area	101.00 Instance	101.00 Instance	0.00%
c. Candles in Assembly, Restaurant/Drinking Establishments	101.00 Year	101.00 Year	0.00%
d. Ceremonial	101.00 Instance	101.00 Instance	0.00%
e. Public Exhibition/Demonstration	201.00 Instance	201.00 Instance	0.00%
f. <u>Outdoor Cooking Establishment/Vendor</u>	N/A N/A	167.00 Year	NEW
a. <u>Open Flame for Application of Roof Covering</u>	MOVED FROM PERMITS A.27.e.	167.00 Instance	
37 34 Organic Coatings	84.00 Year	84.00 Year	0.00%
38 35 Parade Float(s)	64.00 Float / Instance	84.00 Float / Instance	0.00%
30 36 Places of Assembly/Public Assembly Occupancies			
a. 50-100 persons	84.00 Year	84.00 Year	0.00%
b. 101-299 persons	167.00 Year	167.00 Year	0.00%
c. 300 -999 persons	251.00 Year	251.00 Year	0.00%
d. 1000 persons or more	338.00 Year / Event	338.00 Year / Event	0.00%
40 37 Production Facility, Studio, Stage - With Live Performance	334.00 Event	338.00 Event	1.00%
a. Change-Use/Occupancy	334.00 Event	DELETE	DELETE
b. Allow-Live-Audience	334.00 Event	DELETE	DELETE
c. Install-Seating	334.00 Event	DELETE	DELETE
d. Special-Effect-Operation	334.00 Event	DELETE	DELETE
e. Use-of-Pyrotechnics	334.00 Instance	DELETE	DELETE
44 38 Pyrotechnic Special Effects Material	334.00 Instance	334.00 Instance	0.00%
42 39 Pyroxylin Plastics: <u>Store, Handle, Manufacture, Assemble</u>	167.00 Year	167.00 Year	0.00%
a. <u>Celulosic-Nitrate-Plastic-Storage/Handling</u>	167.00 Year	DELETE	DELETE
b. <u>Manufacture/Assembly</u>	467.00 Year	DELETE	DELETE
46 40 Pumpkin Patches	84.00 Each	84.00 Each	0.00%
44 41 Refrigeration Equipment	84.00 Year	84.00 Year	0.00%
45 42 Repair Garages w/o Open Flame	167.00 Year	64.00 Year	-50.00%
46 43 Roof Top Heliparts	251.00 Year	167.00 Year	-33.00%
47 44 Spraying and Dipping	84.00 Year	84.00 Year	0.00%
48 45 Tanks			
a. One Tank	351.00 Permit	351.00 Permit	0.00%
b. Two Tanks	521.00 Permit	521.00 Permit	0.00%
c. Three Tanks	693.00 Permit	693.00 Permit	0.00%
d. Four Tanks	870.00 Permit	870.00 Permit	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
e. Five Tanks	1,007.00 Permit	1,007.00 Permit	0.00%
f. Six Tanks	1,197.00 Permit	1,197.00 Permit	0.00%
g. Seven Tanks	1,353.00 Permit	1,353.00 Permit	0.00%
h. Eight Tanks	1,511.00 Permit	1,511.00 Permit	0.00%
i. Nine Tanks	1,666.00 Permit	1,666.00 Permit	0.00%
j. Ten Tanks	1,824.00 Permit	1,824.00 Permit	0.00%
k. Eleven Tanks	1,970.00 Permit	1,970.00 Permit	0.00%
l. Twelve Tanks	2,101.00 Permit	2,101.00 Permit	0.00%
m. Thirteen Tanks	2,237.00 Permit	2,237.00 Permit	0.00%
n. Fourteen Tanks	2,378.00 Permit	2,378.00 Permit	0.00%
o. Fifteen Tanks	2,517.00 Permit	2,517.00 Permit	0.00%
p. Sixteen Tanks	2,651.00 Permit	2,651.00 Permit	0.00%
q. Seventeen Tanks	2,794.00 Permit	2,794.00 Permit	0.00%
r. Eighteen Tanks	2,932.00 Permit	2,932.00 Permit	0.00%
s. Nineteen Tanks	3,072.00 Permit	3,072.00 Permit	0.00%
t. Twenty Tanks	3,208.00 Permit	3,208.00 Permit	0.00%
u. Over Twenty Tanks	3,208.00 Permit	3,208.00 Permit	0.00%
40 46 Tents, Canopies, and/or Temporary Membrane Structures	251.00 Structure	251.00 Structure	0.00%
50 47 Tires			
a. Rebuilding, Scrapping, Tires and Tire Byproducts	167.00 Year	167.00 Year	0.00%
b. Tire-Rebuilding Plant	-167.00 Year	DELETE	DELETE
54 48 Waste Handling Plants/Recycler	167.00 Year	167.00 Year	0.00%
62 49 Wood Mills/Plants Products	167.00 Year	167.00 Year	0.00%
53 Wood-Working Plants	-167.00 Year	DELETE	DELETE
64 Welding	-167.00 Year	DELETE	DELETE
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7			
3 Automatic Fire Extinguishing Systems Installation			
d. Pre-Engineered Systems (FM200, UL300, etc.)			
1 Clean Agent System	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
2 Wet/Dry Chemical	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
3 Other	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
e. Private Hydrant/Dry Horizontal Standpipe	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
f. Underground Mains/Feeds	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
g. Fire Pumps and Related Equipment	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
h. System Modification/Repairs - Tenant Improvement (TI)	<u>NA/ N/A</u>	<u>255.00 P/H - 2 Hr Min</u>	<u>NEW</u>
4 Battery System Installation	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
5 Combustible Liquids (C/L) - Class II or III Liquids	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
6 Compressed Gas Systems	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
7 Fire Alarm and Detection Systems and related Equipment			
a. Fire Alarm Systems	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
b. Fire Suppression Detection and Monitoring	255.00 P/H - 2.5 Hr Min, Ea 30 min after 2.5	255.00 P/H - 2 Hr Min	-20.00%
8 Flammable Liquids	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
9 Hazardous Materials	255.00 P/H - 2.5 Hr Min, Ea 30 min after 2.5	255.00 P/H - 2 Hr Min	-20.00%
10 Industrial Ovens	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
11 LP-Gas System	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
12 Spray Booth and/or Room	255.00 P/H - 1 Hr Min	255.00 P/H - 2 Hr Min	50.00%
13 Dipping Tanks	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
14 Standpipe System	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
15 Tanks	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
16 Tents, Canopies, and/or Temporary Membrane Structures	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
17 Evacuation			
a. Fire Safety Plan	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
b. Evacuation Map/Plan	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
18 Miscellaneous	255.00	255.00	0.00%
a. Zoning Requests	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
b. Parcel Map Waiver Review	255.00 P/H - 3 Hr Min	255.00 P/H - 1 Hr Min	-67.00%
c. Tentative Parcel Map	255.00 P/H - 3 Hr Min	255.00 P/H - 1 Hr Min	-67.00%
d. Site Utility Review	255.00 P/H - 1/2 Hr Min	255.00 P/H - 1/2 Hr Min	0.00%
e. EBMUD Meter Approval	255.00 P/H - 1/2 Hr Min	255.00 P/H - 1/2 Hr Min	0.00%
f. As-Builts	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
g. Resubmittals	255.00 P/H - 1/2 Hr Min	255.00 P/H - 1/2 Hr Min	0.00%
h. Vegetation-Management-Fire-Protection-Plan-Review	255.00 P/H - 1 Hr Min	MOVED TO ABOVE ADMINISTRATION D.3.	
19 Plan Check/Processing Fee for Building Permits	65% Bldg Permit	65% Bldg Permit	0.00%
20 Security Bars			
a. <u>New/Existing Bedroom Window Security Bar</u>			
1 First Unit	85.00 Permit	85.00 Permit	0.00%
2 Second <u>or more Unit/Room</u>	30.00 Each	30.00 Each	0.00%
3 Three-or-More-Units	30.00 Each		
b. <u>New Installations On Existing Buildings</u>		CONSOLIDATE WITH ABOVE B.20.a.	
1 First-Unit	86.00 Permit		
2 Second-Unit	30.00 Each		
3 Three-or-More-Units	30.00 Each		
c. Certification of Compliance - Contractor Certified Installations			
1 Permit Fee - First Unit	39.00 Permit	39.00 Permit	0.00%
20 Security Bars			
c. Certification of Compliance - Contractor Certified Installations			
2 Permit Fee - Two or More Units	16.00 Each	16.00 Each	0.00%
21 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
22 Processing Request For Alternate Materials Or Method Of Construction (<u>AMMR</u>)			
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	187.00 Request	187.00 Request	0.00%
b. Grade II - Code Violations Found During Plan Checking or Field Inspection			
1 First Two Requests	372.00 Request	372.00 Request	0.00%
2 Additional Requests	682.00 Request	682.00 Request	0.00%
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage			
1 First Two Requests	931.00 Request	931.00 Request	0.00%
2 Additional Requests	1,364.00 Request	1,364.00 Request	0.00%
23 Duplicate Inspection Record Card		DELETE	DELETE
a. Replace	58.00 Card		
24 Failure To Comply With A Stop-Work Order	40x All-Permit-Inspection-Fees	SEE PLANNING & BUILDING	

INSPECTIONS

E. CANCELLED INSPECTIONS			
1 Equal to or less than-24 hours Notice	158.00 Penalty Fee	158.00 Penalty Fee	0.00%
3 Greater-than-24-hours-Notice	630.00 Inspection	DELETE	DELETE
F. TANK INSTALLATION INSPECTION			
G. HIGH-RISE BUILDINGS (Occupiable space => 75 feet above point of access)			
1 Annual Inspection	0.02 Per Sqft	1.50 Cents Per Sqft	0.00%
2 Re-Inspection	0.02 Per Sqft / Per Inspection	1.50 Cents Per Sqft/ Per Inspection	0.00%
H. MID-RISE BUILDINGS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)			
1 Annual Inspection	557.00 Per Inspection	557.00 Per Inspection	0.00%



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	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
2 1st Re-Inspection	0,01 Per Sqft	158.00 Per Sqft P/H - 1 HR MIN PER INSP	0.00%
3 2nd Re-Inspection Fee	189.00 P/H - 1 HR MIN Per Insp	189.00 P/H - 1 HR MIN Per Insp	0.00%
4 3rd Re-Inspection Fee	227.00 P/H - 1 HR MIN Per Insp	227.00 P/H - 1 HR MIN Per Insp	0.00%
5 4th Re-Inspection Fee	272.00 P/H - 1 HR MIN Per Insp	272.00 P/H - 1 HR MIN Per Insp	0.00%
6 5th Re-Inspection Fee	334.00 P/H - 1 HR MIN Per Insp	334.00 P/H - 1 HR MIN Per Insp	0.00%
I. INSPECTION CONDUCTED BY AN ENGINE COMPANY			
1 Annual Inspection	158.00 P/H - 1 HR MIN	158.00 <u>Inspection</u>	0.00%
2 1st Re-Inspection	158.00 P/H - 1 HR MIN	75.00 <u>Inspection</u>	-53.00%
a- Compliant	158.00 P/H - 4 HR MIN	DELETE	DELETE
b- Non-Compliant	158.00 P/H - 1 HR MIN	DELETE	DELETE
3 2nd Re-Inspection Fee	189.00 P/H - 1 HR MIN	DELETE	DELETE
4 3rd Re-Inspection Fee	227.00 P/H - 1 HR MIN	DELETE	DELETE
5 4th Re-Inspection Fee	272.00 P/H - 1 HR MIN	DELETE	DELETE
6 5th Re-Inspection Fee	334.00 P/H - 1 HR MIN	DELETE	DELETE

INSPECTIONS

L. SERVICE FEES-COMPLIANCE PLAN INSPECTIONS

1 Re-inspection to Verify or Monitor Progress of Violations- Abatement <u>Verify/Monitor Progress</u>	N/A N/A	158.00 Inspection	
a- Conditions of Compliance	458.00 Inspection	CONSOLIDATE WITH ABOVE L. I.	
b- All Others	430.00 Inspection		

CERTIFIED UNIFIED PROGRAM AGENCY- CUPA

A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES

	Occurrence	Actual Cost	
7 Cost Recovery for Emergency Response			
8 Spills, Leaks and Contaminated Sites Oversight Deposit	7,221.00 Case	7,221.00 Case	0.00%
9 Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	239.00 Hour	239.00 Hour	0.00%
10 Spills, Leaks and Contaminated Sites Oversight (Charge per Case)	506.00 Case	506.00 Case	0.00%

B. ON-SITE TREATMENT OF HAZARDOUS WASTE

1 Permit by Rule	2,095.00 Facility	2,095.00 Facility	0.00%
2 Conditional Authorized	2,095.00 Facility	2,095.00 Facility	0.00%
3 Conditional Exemption and Commercial Laundry			
a. First Year	168.00 Permit	168.00 Permit	0.00%
b. Second and Succeeding Years	84.00 Permit	84.00 Permit	0.00%

C. HAZARDOUS WASTE GENERATOR

1 Self Employed Generator	334.00 Permit	334.00 Permit	0.00%
2 One to Four Employees	351.00 Permit	351.00 Permit	0.00%
3 Five to Nine Employees	385.00 Permit	385.00 Permit	0.00%
4 Ten to Nineteen Employees	772.00 Permit	772.00 Permit	0.00%
5 Twenty to Forty-Nine Employees	1,157.00 Permit	1,157.00 Permit	0.00%
6 Fifty to Ninety-Nine Employees	1,546.00 Permit	1,546.00 Permit	0.00%
7 One Hundred to Four Hundred Ninety-Nine Employees	2,316.00 Permit	2,316.00 Permit	0.00%
8 Over Four Hundred Ninety-Nine	3,476.00 Permit	3,476.00 Permit	0.00%

D. UNDERGROUND STORAGE TANKS

1 Installation	See Permits "Construction" Section B	See Permits "Construction" Section B	
2 Maintain, Operate, and/or Store	See Permits "Operational" Section A	See Permits "Operational" Section A	



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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
	FEE UNIT	FEE UNIT	
E. STATE SURCHARGES			
1 California State Surcharge - CUPA	N/A N/A	24.00 Per Facility	Disclosure
2 California State Surcharge - Underground Storage Tank	N/A N/A	15.00 Per Tank	Disclosure
3 California State Surcharge - Accidental Release Prevention	N/A N/A	270.00 Per Facility	Disclosure
4 California State Surcharge - Electronic Reporting	N/A N/A	25.00 Per Facility	Disclosure
F. SPECIALIZED FIRE PROTECTION SUPPLIES FEES FOR OPERATIONS RESPONSE			
1 AFFF Foam	37.00 Gallon	Actual Cost	
2 Class A Foam	21.00 Gallon	Actual Cost	
3 Light Water	21.00 Gallon	Actual Cost	
4 Super-all	21.00 Gallon	Actual Cost	
5 Micro-blaze	32.00 Gallon	Actual Cost	
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE			
1 Hose 1.0" (each 50')	106.00 Each	Actual Cost	
2 Hose 1.75" (each 50')	121.00 Each	Actual Cost	
3 Hose 2.5" (each 50')	152.00 Each	Actual Cost	
4 Hose 3.0" (each 50')	236.00 Each	Actual Cost	
5 Hose 5.0" (each 100')	719.00 Each	Actual Cost	
6 Hose 1.0" Booster (each 50')	284.00 Each	Actual Cost	
7 SCBA Air Mask	315.00 Each	Actual Cost	
8 SCBA Air Mask Complete	4,725.00 Each	Actual Cost	
9 SCBA Spare Cylinders	1,155.00 Each	Actual Cost	
10 12' Roof Ladder	289.00 Each	Actual Cost	
INCIDENT RECOVERY FEES			
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE			
11 14' Roof Ladder	352.00 Each	Actual Cost	
12 24' Extension Ladder	551.00 Each	Actual Cost	
13 35' Extension Ladder	971.00 Each	Actual Cost	
14 A-frame Combo Ladder	435.00 Each	Actual Cost	
15 Thermal Imaging Camera	10,500.00 Each	Actual Cost	
16 Motorola Portable Radio	4,725.00 Each	Actual Cost	
17 Fog Nozzle 1.5-1.75"	656.00 Each	Actual Cost	
18 Fog Nozzle 1.0"	536.00 Each	Actual Cost	
19 Fog Nozzle 2.5"	714.00 Each	Actual Cost	
20 Fog Nozzle 2.5" Playpipe	1,150.00 Each	Actual Cost	
21 Fog Nozzle 2.5" Master	867.00 Each	Actual Cost	
22 Stacked Tips with Shaper	595.00 Each	Actual Cost	
23 Deluge Monitor without Pie and Tips	2,184.00 Each	Actual Cost	
24 Foam Aerator Tube	416.00 Each	Actual Cost	
25 8' Attic Folding Ladder	242.00 Each	Actual Cost	
26 10' Attic Folding Ladder	268.00 Each	Actual Cost	
27 Push Broom	21.00 Each	Actual Cost	
28 Shovels	26.00 Each	Actual Cost	
29 Large Scoops	53.00 Each	Actual Cost	

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LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
B. SERVICE FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY BOOK, EQUIPMENT, TOOLS OR OTHER MATERIAL THAT IS LOST OR DAMAGED BEYOND USE	Actual Cost	Actual Cost	0.00%
E. SCAN OF PHOTOGRAPHS AND DOCUMENTS TO CD	<u>NEW</u>	<u>Actual Cost</u>	<u>NEW</u>
1. <u>Standard Size & Standard (300-600) DPI Resolution</u>	<u>8.50 Scan</u>	DELETE	DELETE
3. <u>Reproduction Quality Scans of Standard-Sized Material</u>	<u>25.00 Scan</u>	DELETE	DELETE
3. <u>High-Resolution Scans of Standard-Sized Material</u>	<u>25.00 Scan</u>	DELETE	DELETE
4. <u>Scans of Oversized Materials</u>	<u>15.00 Scan</u>	DELETE	DELETE
F. DUPLICATION OF ANY DOCUMENTS NOT SPECIFICALLY DESCRIBED IN THE MASTER FEE SCHEDULE		MOVED TO CITYWIDE	
1. Documents Routinely Produced in Multiple Copies for Distribution	0.15 Page		
2. Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate		
F. PUBLIC ACCESS MICROFORM COPYING FEE	0.15 Page	0.15 Page	0.00%
G FEE FOR PRINTING FROM A PUBLIC ACCESS COMPUTER			
1 Black and White	0.15 Page	0.15 Page	0.00%
2 Color	0.50 Page	0.50 Page	0.00%
H PHOTO REPRINT FEE	<u>N/A N/A</u>	<u>Actual Cost</u>	<u>NEW</u>
1. <u>5"x7" Prints</u>	<u>8.50 Print</u>	DELETE	DELETE
2. <u>8"x10" Prints</u>	<u>12.00 Print</u>	DELETE	DELETE
3. <u>11"x14" Prints</u>	<u>20.00 Print</u>	DELETE	DELETE
4. <u>16"x20" Prints</u>	<u>40.00 Print</u>	DELETE	DELETE
5. <u>20"x24" Prints</u>	<u>50.00 Print</u>	DELETE	DELETE
6. <u>Oversized Panoramas from Digital Files</u>	<u>100.00 Print</u>	DELETE	DELETE
J. H. ANNUAL CHARGE FOR LIBRARY CARD FOR RESIDENT IN A "NON-QUALIFYING JURISDICTION"	100.00 Year	100.00 Year	0.00%
K. I. COLLECTION AGENCY PROCESSING FEE FOR RECOVERY OF DELINQUENT MATERIALS WHEN AMOUNT OWED EXCEEDS \$60.00	10.00 Transaction	Actual Cost	
L. J. BOOK COVER REPLACEMENT FEE	0.50 Book Cover	0.50 Book Cover	0.00%
M. K. BARCODE REPLACEMENT FEE	0.50 Bar Code	0.50 Bar Code	0.00%
N. FEE FOR 3.5", 1.4-MB FLOPPY DISKS	<u>1.00 Disk</u>	DELETE	DELETE
O. L. INTERLIBRARY LOAN PROCESSING FEE	2.00 Request	2.00 Request	0.00%
P. M. COPY/MAILING FEE	2.00 Request	2.00 Request	0.00%
Q. N. OVERDUE FINE ON LAPTOP COMPUTER CHECKOUT	5.00 Per Hour	5.00 Per Hour	0.00%
R. PEE-PQR REPLACEMENT OF LAPTOP COMPUTER	<u>1,500.00 Per Computer</u>	DELETE	DELETE



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LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
S-O SERVICE FEE FOR REPLACEMENT OF A LOST OR DAMAGED LINK+ BORROWED ITEM	115.00 Per Item	115.00 Per Item	0.00%
T-P OVERDUE FINE FOR LINK+ MATERIAL	1.00 Per Day / Item	1.00 Per Day / Item	0.00%

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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
ADMINISTRATION			
A. AMUSEMENT PARKS			
<i>(These fees are included for information only; they are set and charged directly by service providers and not by the City of Oakland)</i>			
2 Oakland Zoo at Knowland Park			
a. Admission			
1 Adults (15 - 64)	42.50 Person	13.75-15.75 Person	10.00-26.00%
2 Children (2 - 14 Years)	8.50 Person	9.75-11.75 Person	14.71-38.24%
3 Children (Under 2 Years)	No Charge	No Charge	
4 Seniors (65-79 and Over)	8.50 Person	9.75-11.75 Person	14.71-38.24%
5 Military Adults (15 - 64 Years)	40.00 Person	11.00-12.75 Person	10.00-27.50%
6 Military Children (2 - 14 Years)	7.26 Person	8.25-10.25 Person	13.79-41.38%
7 Military Seniors (65-79 Years and Over)	7.25 Person	8.25-10.25 Person	13.79-41.38%
a Over Age 80	No Charge	No Charge	
b. Group Rates (12 or More) With Reservation (Two Weeks In Advance Notice)			
1 Adults (15 - 64)	8.00 Person	10.00-12.00 Person	25.00-50.00%
2 Children (Under 2 Years)	<u>N/A N/A</u>	<u>No Charge</u>	<u>NEW</u>
3 Children (2 - 14 Years)	6.00 Person	7.00-9.00 Person	16.67-50.00%
4 Seniors (65-79 and Over)	6.00 Person	7.00-9.00 Person	16.67-50.00%
5 Military Adults (16-64)	8.00 Person	DELETE	DELETE
6 Military Children (2-14 Years)	0.00 Person	DELETE	DELETE
7 Military Seniors (65-78 and Over)	6.00 Person	DELETE	DELETE
8 Over Age 80	<u>N/A N/A</u>	<u>No Charge</u>	<u>NEW</u>
c. Group Rates (12 or More) Without Reservation			
1 Adults (15 - 64)	8.60 Person	11.00-13.00 Person	15.79-36.84%
2 Children (Under 2 Years)	<u>N/A N/A</u>	<u>No Charge</u>	<u>NEW</u>
3 Children (2 - 14 Years)	7.00 Person	8.00-10.00 Person	14.29-42.86%
4 Seniors (65-79 Years)	7.00 Person	8.00-10.00 Person	14.29-42.86%
5 Adults—Military	8.50 Person	DELETE	DELETE
6 Children—Military	7.00 Person	DELETE	DELETE
7 Seniors—Military	7.00 Person	DELETE	DELETE
8 Over Age 80	<u>N/A N/A</u>	<u>No Charge</u>	<u>NEW</u>
d. Rides			
1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride	2.00 Person	1.50-3.50 Person	-25.00-75.00%
2 Sky4Ride	2.00 Person	DELETE	DELETE
3 Kiddies-Rides	4.00 Person	DELETE	DELETE
e. Parking			
1 Automobiles	7.00 Entry	7.00-8.00 Entry	0.00-14.29%
2 Bus	40.00 Per entry	10.00-12.00 Entry	0.00-20.00%



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
B. PARK USE PERMITS			
1 4 Special-Event/Park/Facility/Attendant (May--September--Weekends-and-Holidays)	Direct-Costs Event-/Day	DELETE	DELETE
1 2 Permit Processing Fee			
a. Regular Event Rate (50+)	15.00 Application	15.00 Application	0.00%
b. Special Event Rate	30.00 Application	30.00 Application	0.00%
3 Picnic-&-Related-Event-Rates-(Residents)-(4-Hr-Minimum)			
2 <u>Picnics, Birthday Parties, Family Reunions, Small Gatherings, Closed Private Events, Events Not Requiring OPD or Security Presence (Residents) (4-Hr Minimum); Per Park Use Site/Area/Date.</u>			
<u>Breakdown of areas by facility is included in Appendix A</u>			
a. 1-49 Patrons	15.00 Hour	15.00 Hour/Area	0.00%
b. 50-99 Patrons	20.00 Hour	20.00 Hour/Area	0.00%
c. 100-299 Patrons	35.00 Hour	35.00 Hour/Area	0.00%
d. 300-499 Patrons	55.00 Hour	55.00 Hour/Area	0.00%
e. 500-999 Patrons	90.00 Hour	90.00 Hour/Area	0.00%
f. Each additional Hour	150.00 Day	DELETE	DELETE
f. 1000 or more patrons	N/A N/A	See Special Event Rates	
g. Holiday Surcharge	Add'l 50% of Rental Fees	Add'l 50% of Rental Fees	0.00%
4 Picnic-&-Related-Event-Rates-(Nonresidents)-(4-Hr-Minimum)			
3 <u>Picnics, Birthday Parties, Family Reunions, Small Gatherings, Closed Private Events, Events Not Requiring OPD or Security Presence (Non-residents) (4-Hr Minimum); Per Park Use Site/Area/Date.</u>			
a. 1-49 Patrons	18.00 Hour	18.00 Hour/Area	0.00%
b. 50-99 Patrons	24.00 Hour	24.00 Hour/Area	0.00%
c. 100-299 Patrons	42.00 Hour	42.00 Hour/Area	0.00%
d. 300-499 Patrons	66.00 Hour	66.00 Hour/Area	0.00%
e. 500-999 Patrons	108.00 Hour	108.00 Hour/Area	0.00%
f. Each additional Hour	55.00 Hour	55.00 Hour/Area	0.00%
g. Holiday Surcharge	Add'l 50% of Rental Fees	Add'l 50% of Rental Fees	0.00%
4 6 Redwood Heights	26.00 Per-Hour	DELETE	DELETE
a. Residents	N/A N/A	25.00 Hour	NEW
b. Non-residents	N/A N/A	30.00 Hour	NEW
5 6 Montclair			
e. Picnic Area	15.00 Per-Hour	DELETE	DELETE
a. Residents			
1 Picnic Area Two Tables	N/A N/A	15.00 Hour	NEW
2 Grassy Area A	N/A N/A	25.00 Hour	NEW
3 Grassy Area B	N/A N/A	25.00 Hour	NEW
b. Non-residents			
1 Picnic Area Two Tables	N/A N/A	18.00 Hour	NEW
2 Grassy Area A	N/A N/A	30.00 Hour	NEW
3 Grassy Area B	N/A N/A	30.00 Hour	NEW
6 7 Dimond (4-Hour Minimum, \$15 per hour each additional hour)			
a. Redwood-Grove	25.00 Per-Hour	DELETE	DELETE
a. Residents			
1 Redwood Grove	REFORMAT FROM BELOW	25.00 Hour	0.00%
2 Sequoia Grove		25.00 Hour	0.00%
3 Dimond Gove (overflow)			
a. With Rental		100.00 Hour	0.00%
b. With Table		25.00 Hour	0.00%



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
b. Sequoia Grove-(add)	26.00 Per-Hour		DELETE
c. Diamond Grove-Overflow			
1 With-Rental	100.00 w/Rental	REFORMAT TO ABOVE	DELETE
2 With-Table-	25.00 Per-Table		DELETE
d. Redwood-Grove	25.00 Per-Hour		DELETE
<u>b. Non-residents (4-Hour Minimum, \$18 per hour each additional hour)</u>			
1 <u>Redwood Grove</u>	<u>N/A N/A</u>	<u>30.00 Hour</u>	<u>NEW</u>
2 <u>Sequoia Grove</u>	<u>N/A N/A</u>	<u>30.00 Hour</u>	<u>NEW</u>
3 <u>Diamond Grove (overflow)</u>	<u>N/A N/A</u>		<u>NEW</u>
a. <u>With Rental</u>	<u>N/A N/A</u>	<u>120.00 w/Rental</u>	<u>NEW</u>
b. <u>With Table</u>	<u>N/A N/A</u>	<u>30.00 Table</u>	<u>NEW</u>
Z 8 Joaquin Miller Park (4-Hour Minimum, \$15 per hour each additional hour)			
a. Park-Picnic-Reservation-(Residents) <u>Picnics, Birthday Parties, Family Reunions, Small Gatherings, Closed Private Events, Events Not Requiring OPD or Security Presence (Residents) (4-Hr Minimum), Per Park Use Site/Area/Date</u>			
1 Baywood	40.00 Per Hour	40.00 Hour	0.00%
2 Fire Circle	35.00 Per Hour	35.00 Hour	0.00%
3 Fernwood, Redwood Glen, Pinewood	30.00 Per Hour	30.00 Hour	0.00%
4 Other Designated / Undesignated Sites	35.00-100.00 Per Hour	35.00-100.00 Hour	0.00%
5 Cascade Wedding Site			
a. First Two Hours (Two Hour Minimum)	130.00 Per Hour	130.00 Hour	0.00%
b. Each Additional Hour	60.00 Per Hour	60.00 Hour	0.00%
b. Park-Picnic-Reservation-(Non-Residents) (4-Hour-Minimum,\$18-per-hour-each-additional-hour) <u>Picnics, Birthday Parties, Family Reunions, Small Gatherings, Closed Private Events, Events Not Requiring OPD or Security Presence (Non-Residents) (4-Hour Minimum, \$18 per hour each additional hour)</u>			
1 Baywood	48.00 Per Hour	48.00 Hour	0.00%
2 Fire Circle	42.00 Per Hour	42.00 Hour	0.00%
3 Fernwood, Redwood Glen, Pinewood	36.00 Per Hour	36.00 Hour	0.00%
4 Other Designated/Undesignated Sites	42.00-120.00 Per Hour	12.00-120.00 Hour	0.00%
5 Cascade Wedding Site			
a. First Two Hours (Two Hour Minimum)	156.00 Per Hour	156.00 Hour	0.00%
b. Each Additional Hour	72.00 Per Hour	72.00 Hour	0.00%
c. Deposits (Residents/Nonresidents)			
1 Cascade Wedding Site	150.00 Day	150.00 Day	0.00%
2 Other Designated / Undesignated Sites	75.00 Day	75.00 Day	0.00%

ADMINISTRATION

B. PARK USE PERMITS

8 Deposits (Picnics-&-Related-Events)

a. Up to 299 Patrons	75.00- Day 150.00	75.00- Day 150.00	0.00%
b. 300-499 Patrons	160.00 Day	150.00- Day 200.00	0.00- 33.33%
c. 500-999 Patrons	250.00 Day	250.00 Day	0.00%
d. 1000 or more Patrons	500.00 Day	500.00 Day	0.00%

9 40 Knowland Park

(These Fees are Included for Information Only)

a. Deposit	100.00 Day	100.00 Day	0.00%
b. Family and Group Sites	150.00 Day	150.00 Day	0.00%
c. Cancellation Fee			
1 Less Than 30 Days Before Reservation Date	100.00 Day	100.00 Day	0.00%



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
14 Park-Use-Permit-for-Special-Events-(Fairs,-Exhibits,-Festivals,-Concerts,-Rallies,-Sporting-Events,-Runs,-Walks-and-Related-Activities)-(4-Hour-Minimum).			
10 <u>Park Use Permit for Special Events (Residents) (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks, Fundraisers and Related Activities Open to the Public That May Require OPD, Security or Event Monitor Presence (4-Hour Minimum) Per Park Use Site/Area/Date</u>			
<u>Breakdown of areas by facility is included in Appendix A</u>			
a. Rates			
1 Up to 99 Patrons	30.00 Per Hour	30.00 <u>Hour/Area</u>	0.00%
2 100-299 Patrons	40.00 Per Hour	40.00 <u>Hour/Area</u>	0.00%
3 300-499 Patrons	65.00 Per Hour	65.00 <u>Hour/Area</u>	0.00%
4 500-1,000 Patrons	127.50 Per Hour	127.50 <u>Hour/Area</u>	0.00%
a. <u>Entire Park</u>	<u>NEW</u>	<u>127.50- Hour</u> <u>325.00</u>	<u>NEW</u>
6 Each-Additional-Hour	160.00 Day	DELETE	DELETE
5 <u>Over 1000 Patrons</u>	<u>N/A N/A</u>	<u>300.00- Hour</u> <u>390.00</u>	<u>NEW</u>
a. <u>Entire Park</u>	<u>N/A N/A</u>	<u>300.00- Hour</u> <u>390.00</u>	<u>NEW</u>
6 Community Based/Non-Profit Organizations	25% Rental Fee Discount		
7 Holiday Surcharge	Add'l 50% Rental Fees	Add'l 50% Rental Fees	0.00%

ADMINISTRATION

B. PARK USE PERMITS

10 44 <u>Park-Use-Permit-for-Special-Events-(Fairs,-Exhibits,-Festivals,-Concerts,-Rallies,-Sporting-Events,-Runs,-Walks-and-Related-Activities)-(4-Hour-Minimum).</u>			
<u>Park Use Permit for Special Events (Non-Residents) (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks, Fundraisers and Related Activities Open to the Public That May Require OPD, Security or Event Monitor Presence (4-Hour Minimum) Per Park Use Site/Area/Date</u>			
b. Rates - Nonresidents			
1 Up to 99 Patrons	120.00 Day	36.00 <u>Hour/Area</u>	-70.00%
2 100-299 Patrons	180.00 Day	48.00 <u>Hour/Area</u>	-73.33%
3 300-499 Patrons	300.00 Day	78.00 <u>Hour/Area</u>	-74.00%
4 500-1,000 Patrons	600.00 Day	153.00 <u>Hour/Area</u>	-74.50%
5 Each-Additional-250-Patrons-	486.00 Day	DELETE	DELETE
5 <u>Over 1000 Patrons</u>	<u>N/A N/A</u>	<u>360.00- Hour</u> <u>468.00</u>	<u>NEW</u>
a. <u>Entire Park</u>	<u>N/A N/A</u>	<u>360.00- Hour</u> <u>468.00</u>	<u>NEW</u>
6 Holiday Surcharge	Add'l 50% Day	Add'l 50% Day	0.00%



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
c. Deposit (Special Events)			
1 Up to 299 Patrons	300.00 Day	150.00 Day <u>300.00</u>	-50.00- 0.00%
2 300-499 Patrons	500.00 Day	500.00 Day	0.00%
3 Over-500 Patrons_500-1000 Patrons	1000.00 Day	1000.00 Day	0.00%
4 Over 1000 Patrons	N/A N/A	<u>1500.00</u> Day	<u>NEW</u>
d. Cancellation			
1 61 Days or More Notice	Forfeit 1/2 Day/Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
2 34-Days-or-More-Notice <u>31 - 60 Days Notice</u>	Forfeit Day/Site Entire Deposit	Forfeit Day/Site Entire Deposit	0.00%
3 11-30 Days Notice	Forfeit Day/Site Deposit plus 1/2 Rental Fees	Forfeit Day/Site Deposit plus 1/2 Rental Fees	0.00%
4 10 Days or Less Notice	Forfeit all Day/Site Fees	Forfeit all Day/Site Fees	0.00%
42 Lakeside Park Bandstand			
11 Lakeside Park Bandstand, Mosswood Amphitheater			
a. Rates (Residents)			
1 Two-Hour Minimum	130.00 Per Hour	130.00 Hour	0.00%
2 Additional Hours	60.00 Per Hour	60.00 Hour	0.00%
b. Rates (Nonresidents)			
1 Two-Hour Minimum	156.00 Per Hour	156.00 Hour	0.00%
2 Additional Hours	72.00 Per Hour	72.00 Hour	0.00%
12 43 Cancellation Fee			
a. 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
b. <u>34-Days-Notice 31 - 60 Days Notice</u>	Forfeit Day / Site Deposit	Forfeit Day/Site Deposit	0.00%
ADMINISTRATION			
B. PARK USE PERMITS			
12 43 Cancellation Fee			
c. 11-30 Days Notice	Forfeit Day / Site Deposit plus 1/2 Rental Fees	Forfeit Day/Site Deposit plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit all Day / Site Fees	Forfeit all Day/Site Fees	0.00%
C. RENTAL FACILITIES			
1 Indoor			
a. Lodges: Sequoia Lodge, Leona Lodge (4-Hour Minimum Required for Every Day)			
17 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
b. <u>34-Days-Notice 31 - 60 Days Notice</u>	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
b. Sailboat House (4-Hour Minimum Required for Every Day)			
<u>15 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)</u>	<u>N/A N/A</u>	<u>25.00</u> Hour	<u>NEW</u>
<u>16 Late Charge - When Event Continues Past 1 am</u>	<u>N/A N/A</u>	<u>250.00</u> Hour	<u>NEW</u>



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
c. Garden Center Rental Rates			
2 Private Group Rental Rates (4-Hour Minimum for Every Day)			
a. Vista Room; Ebell Room-Residents: 6 am - 8 am	75.00 Hour	75.00 Hour	0.00%
b. Vista Room; Ebell Room-Residents: Weekday (Monday thru Thursday) 8 am - 12 Midnight	85.00 Hour	85.00 Hour	0.00%
c. Vista Room; Ebell Room-Residents: Weekend, (Friday-Sunday) 8 am - 12 Midnight	110.00 Hour	<u>95.00 Hour</u>	-13.64%
d. Vista Room; Ebell Room-Residents: (Friday/Saturday) 12 Midnight - 1 am	95.00 Hour	<u>110.00 Hour</u>	15.79%
e. Vista Room; Ebell Room-Nonresidents: 6 am - 8 am	90.00 Hour	90.00 Hour	0.00%
f. Vista Room; Ebell Room-Nonresidents: 8 am - 12 Midnight (Monday-Thursday)	102.00 Hour	102.00 Hour	0.00%
g. Vista Room; Ebell Room-Nonresidents: Weekend (Friday-Sunday); 8 am-12 Midnight	132.00 Hour	<u>114.00 Hour</u>	-13.64%
h. Vista Room; Ebell Room-Nonresidents: (Friday/Saturday) 12 Midnight - 1 am	114.00 Hour	<u>132.00 Hour</u>	15.79%
i. Garden Room-Residents: 6 am - 8 am	65.00 Hour	65.00 Hour	0.00%
j. Garden Room-Residents: Weekday (Monday-Thursday) 8 am - 12 Midnight	75.00 Hour	75.00 Hour	0.00%
k. Garden Room Residents Weekend, 8 am - 12 Midnight, (Friday-Sunday)	80.00 Hour	80.00 Hour	0.00%
l. Garden Room-Residents Weekend, (Friday-Sunday) 12 Midnight - 1 am	90.00 Hour	90.00 Hour	0.00%
m. Garden Room-Nonresidents; 6 am - 8 am	72.00 Hour	72.00 Hour	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

1 Indoor

c. Garden Center Rental Rates

3 Non-Profit Organizations, Per Room Rate

a. Non-Profit Organizations, Monday-Thursday <u>8 am-12 Midnight</u>	65.00 Hour	65.00 Hour	0.00%
b. Non-Profit Organizations, Friday-Sunday, 8 am-12 Midnight	N/A N/A	<u>75.00 Hour</u>	<u>NEW</u>

6 Mandatory Setup/Tear-down Fee

a. One Room (Per Rental)	N/A N/A	<u>150.00 Use</u>	<u>NEW</u>
b. Each Additional Room (Per Rental)	N/A N/A	<u>75.00 Use/Room</u>	<u>NEW</u>

7 Bridal Room

a. Flat Fee	N/A N/A	<u>50.00 First Two Hours</u>	<u>NEW</u>
b. Three or More Hours	N/A N/A	<u>20.00 Hour</u>	<u>NEW</u>

8 6 Deposit

a. One or Two Rooms	300.00 Event	300.00 Event	0.00%
b. More Than Two Rooms	500.00 Event	500.00 Event	0.00%

9 7 Cancellation (Residents/Nonresidents/Corporate)

a. 61 Days or More Notice	Forfeit 1/2 Room / Day Deposit	Forfeit 1/2 Room/Day Deposit	0.00%
b. 31-60 Days Notice	Forfeit Room / Day Deposit	Forfeit Room/Day Deposit	0.00%
c. 11-30 Days Notice	Forfeit Room / Day Deposit plus 1/2 Rental Fees	Forfeit Room/Day Deposit plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit All Room / Day Fees	Forfeit All Room/Day Fees	0.00%



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PAIRS AND RECREATION

FEE DESCRIPTION		CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
		FEE UNIT	FEE UNIT	
<u>10</u>	8 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	Add'l 50% Rental Fees	Add'l 50% Rental Fees	0.00%
<u>11</u>	Late Charge - When Event Continues Past 1 am	N/A N/A	250.00 Per Hour	NEW
e. Recreation Centers and Studio One Arts Center (2 hr minimum for every day)				
1 Resident Rates				
a.	Multipurpose Room M - Th	50.00-60.00 Hour	50.00-60.00 Hour	0.00%
b.	Multipurpose Room Friday, Saturday, Sunday	60.00-75.00 Hour	60.00-75.00 Hour	0.00%
c.	Meeting Room M - Th	40.00 Hour	40.00 Hour	0.00%
d.	Meeting Room Friday 8 pm - 12am, Saturday, Sunday	50.00 Hour	50.00 Hour	0.00%
e.	Gymnasium (Practice) M - Th 8am - 8pm	60.00-75.00 Hour	50.00 Hour	-16.67- -33.34%
f.	Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	80.00-95.00 Hour	60.00 Hour	-25.00- -36.84%
g.	Gymnasium (Games) M - Th 8am - 3pm	N/A N/A	60.00 Hour	NEW
h.	Gymnasium (Games) Friday 8pm - 12am	N/A N/A	75.00 Hour	NEW
i.	Gymnasium (Games/Non-Sporting Event) M - F 8am - 8pm	100.00- Hour 125.00	100.00- Hour 125.00	0.00%
j.	Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	130.00- Hour 145.00	130.00- Hour 145.00	0.00%
k.	Great/Upper Hall/Theater M-F 9 am - 8 pm	65.00 Hour	65.00 Hour	0.00%
l.	Great/Upper Hall/Theater Fri 8 pm - 12 am, Sat or Sun 9 am - 12am	80.00 Hour	80.00 Hour	0.00%
m.	Great/Upper Hall/Theater Overtime to 1am	200.00 Hour	200.00 Hour	0.00%
n.	Patio	40.00-65.00 Hour	40.00-65.00 Hour	0.00%
o.	Courtyard	100.00 Hour	100.00 Hour	0.00%
2 Non-Resident Rates				
e.	Gymnasium (Practice) M - Th 8am - 8pm	72.00-90.00 Hour	60.00 Hour	-16.67- -33.34%
f.	Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	96.00-114.00 Hour	72.00 Hour	-25.00- -36.64%

ADMINISTRATION

C. RENTAL FACILITIES

1 Indoor

e. Recreation Centers and Studio One Arts Center
(2 hr minimum for every day)

2 Non-Resident Rates

g.	Gymnasium (Games) M - Th 8am - 8pm	N/A N/A	72.00 Hour	NEW
h.	Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	N/A N/A	90.00 Hour	NEW
i.	Gymnasium (Games/Non-Sporting Event) M - Th 8am - 8pm	120.00- Hour 150.00	120.00- Hour 150.00	0.00%
j.	Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	156.00- Hour 174.00	156.00- Hour 174.00	0.00%
k.	Great/Upper Hall/Theater M-Th 8am - 8 pm	78.00 Hour	78.00 Hour	0.00%
l.	Great/Upper Hall/Theater Fri 8 pm - 12 am, Sat, Sun 9 am - 12am	96.00 Hour	96.00 Hour	0.00%
m.	Great/Upper Hall/Theater Overtime to 1am	240.00 Hour	240.00 Hour	0.00%
n.	Patio	48.00-78.00 Hour	48.00-78.00 Hour	0.00%
o.	Courtyard	120.00 Hour	120.00 Hour	0.00%
3 Non-Profit Groups				
g.	Gymnasium (Games) M - Th 8am - 8pm	N/A N/A	55.00 Hour	NEW
h.	Gymnasium (Games) Friday 8pm - 12pm, Saturday, Sunday	N/A N/A	68.00 Hour	NEW
i.	Gymnasium (Games/Non-Sporting Event) M - Th 8am - 8pm	90.00 Hour	90.00 Hour	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	
l. h. Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	120.00 Hour	120.00 Hour	0.00%
4 Corporate			
a. Multipurpose Room M - Th 8am-8pm	75.00-90.00 Hour	75.00-90.00 Hour	0.00%
b. Multipurpose Room Friday 8pm - 12am, Saturday, Sunday	80.00- Hour 100.00	80.00- Hour 100.00	0.00%
c. Meeting Room M - Th 8am - 8pm	50.00 Hour	50.00 Hour	0.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, Sunday	60.00 Hour	60.00 Hour	0.00%
e. Gymnasium (Practice) M-Th, 8 am -8 pm	90.00- Hour	90.00- Hour	0.00%
f. Gymnasium (Practice) Friday 8am-8pm, Saturday, Sunday	<u>N/A N/A</u>	<u>120.00- Hour</u> <u>150.00</u>	<u>NEW</u>
g. Gymnasium (Games/Non-Sporting Events) M - Th 8am - 8pm	<u>N/A N/A</u>	<u>150.00- Hour</u> <u>187.000</u>	<u>NEW</u>
h. Gymnasium (Games/Non-Sporting Events) Friday 8pm - 12 am, Saturday, Sunday	<u>N/A N/A</u>	<u>195.00- Hour</u> <u>217.00</u>	<u>NEW</u>
5 Kitchen			
a. With Room Rental	50.00-100.00 Hour	50.00-100.00 Hour-Use	0.00%
b. Without Room Rental	50.00-100.00 Hour	50.00-100.00 Hour	0.00%
8 Deposit			
a. Multipurpose Rooms	300.00 Event	200-500 Event	-33.34- 66.66%
j. Jack London Aquatic Center (4-Hour Minimum) 8 am to 1 am			
8 Kitchen Use			
a. With Room Rental	125.00 Hour	125.00 Hour Use	0.00%
b. Without Room Rental	100.00 Hour	100.00 Hour	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

2 Outdoor

a. Morcom Rose Garden (2-Hour Minimum Required) 9 am - 8 pm, Mother's Day-October 31 Residents, Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area

1 Per Area	130.00 Hour	130.00 Hour/Area	0.00%
2 Nonresidents	156.00 Hour	MOVE TO SEPARATE SECTION BELOW 2.b.	
2 <u>Each Additional Area</u>	<u>N/A N/A</u>		<u>100.00 Hour/Area</u>
3 Deposit	300.00 Use	300.00- Use 500.00	0.00- 66.66%
4 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit	Forfeit 1/2 Day Deposit	0.00%
b. 31 to 60 Days or Notice	Forfeit Day Entire	Forfeit Day Entire	0.00%
c. 11 to 30 Days Notice	Forfeit Event Deposit Plus 1/2 Rental Fees	Forfeit Event Deposit Plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice.	Forfeit all Event Fees	Forfeit all Event Fees	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
b. Morcom Rose Garden (2-Hour Minimum Required)			
<i>9 am - 8 pm, Mother's Day-October 31 Non-Residents</i>			
<i>Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area</i>			
1 Per Area	N/A N/A	156.00 Hour/Area	NEW
2 Each Additional Area	N/A N/A	120.00 Hour/Area	NEW
3 Deposit	N/A N/A	300.00- Use 500.00	NEW
4 Cancellation			
a. 61 Days or More Notice	N/A N/A	Forfeit 1/2 Day Deposit	NEW
b. 31 to 60 Days Notice	N/A N/A	Forfeit Day Entire	NEW
c. 11 to 30 Days Notice	N/A N/A	Forfeit Event Deposit Plus 1/2 Rental Fees	NEW
d. 10 Days or Less Notice	N/A N/A	Forfeit all Event Fees	NEW
b. Woodminster Amphitheater			
6 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit	Forfeit 1/2 Day Deposit	0.00%
b. 31-60 Days or More Notice	Forfeit Day Entire Deposit	Forfeit Day Entire Deposit	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

2 Outdoor

b. Woodminster Amphitheater

7 Producers Associates Charges at Woodminster Amphitheater (These are Included for Information Purposes Only)

a. On-Site Staff Support for Performance - Up to Six Hours	100.00 6 Hours	100.00 6 Hours	0.00%
b. On-Site Staff Support for Performance - Between Six and Twelve Hours	200.00 6-12 Hours	200.00 6-12 Hours	0.00%
c. Light Board Operation	25.00 Hour	25.00 Hour	0.00%
d. Concession Booth Use	50.00 Day	50.00 Day	0.00%
e. Deposit for Concession Booth Use	125.00 Day	125.00 Day	0.00%
f. Technician for Hanging/Removing Lights	500.00 Performance	500.00 Performance	0.00%
g. Ticket Prices			
1 Single Tickets			
a. Box Section	50.00 Ticket	Varies Season	
b. Section 3	40.00 Ticket	Varies Season	
c. Section 2 or 4	35.00 Ticket	Varies Season	
d. Section 1 or 5	25.00 Ticket	Varies Season	
e. Senior Citizen/Youth under 16 years of age	2.00 Discount	2.00 Discount	0.00%
f. Groups 25 or more Thursday, Friday and Sunday Performances	50% Discount	50% Discount	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PAIRS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
2 Season Tickets			
a. Box Section	128.40 Ticket	<u>Varies Season</u>	
b. Section 3	102.90 Ticket	<u>Varies Season</u>	
c. Section 2 or 4	90.15 Ticket	<u>Varies Season</u>	
d. Section 1 or 5	64.65 Ticket	<u>Varies Season</u>	
3 Flex Pass (3 Shows-No Reservations)	90.00 Pass	<u>Varies Season</u>	
3 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc)			
d. Cancellation			
1 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
2 31-60 Days or-More Notice	Forfeit Day / Site Entire Deposit	Forfeit Day/Site Entire Deposit	0.00%
3 11 - 30 Days Notice	Forfeit Day / Site Deposit Plus 1/2 Rental Fees	Forfeit Day/Site Deposit Plus 1/2 Rental Fees	0.00%
4 10 Days or Less Notice	Forfeit all Day / Site Fees	Forfeit all Day/Site Fees	0.00%
4 Dunsmuir - Hellman Historic Estates			
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)			
1 Conference Room A (Capacity 30 People)			
a. Residents Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
b. Residents-Weekends-(Friday-Sunday)	160.00 Event	DELETE	DELETE
c. Non-Residents Weekday (Tuesday-Thursday)	150.00 Event	150.00 Event	0.00%
d. Non-Residents-Weekends-(Friday-Sunday)	200.00 Event	DELETE	DELETE
e. Non-Profit Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
f. Non-Profit-Weekends-(Friday-Sunday)	160.00 Event	DELETE	DELETE
g. Corporate Weekday (Tuesday-Thursday)	200.00 Event	200.00 Event	0.00%
h. Corporate-Weekends-(Friday-Sunday)	250.00 Event	DELETE	DELETE

ADMINISTRATION

C. RENTAL FACILITIES

4 Dunsmuir - Hellman Historic Estates			
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)			
2 Conference Room B (Capacity 20 People)			
a. Residents Weekday (Tuesday-Thursday)	100.00 Event	100.00 Event	0.00%
b. Residents-Weekends-(Friday-Sunday)	125.00 Event	DELETE	DELETE
c. Non-Residents Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
d. Non-Residents-Weekends-(Friday-Sunday)	150.00 Event	DELETE	DELETE
e. Non-Profit Weekday (Tuesday-Thursday)	90.00 Event	90.00 Event	0.00%
f. Non-Profit-Weekends-(Friday-Sunday)	400.00 Event	DELETE	DELETE
g. Corporate Weekday (Tuesday thru Thursday)	150.00 Event	150.00 Event	0.00%
h. Corporate-Weekends-(Friday thru Sunday)	200.00 Event	DELETE	DELETE
3 Tea Room (Capacity 15 People)			
a. Residents Weekday (Tuesday-Thursday)	70.00 Event	70.00 Event	0.00%
b. Residents-Weekends-(Friday-Sunday)	85.00 Event	DELETE	DELETE
c. Non-Residents Weekday (Tuesday-Thursday)	85.00 Event	85.00 Event	0.00%
d. Non-Residents-Weekends-(Friday-Sunday)	100.00 Event	DELETE	DELETE
e. Non-Profit Weekday (Tuesday-Thursday)	50.00 Event	50.00 Event	0.00%
f. Non-Profit-Weekends-(Friday-Sunday)	75.00 Event	DELETE	DELETE
g. Corporate Weekday (Tuesday-Thursday)	110.00 Event	110.00 Event	0.00%
h. Corporate-Weekends-(Friday-Sunday)	150.00 Event	DELETE	DELETE



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
4 Tea Garden (Capacity 50 People)			
a. Residents Weekday (Tuesday-Thursday)	200.00 Event	200.00 Event	0.00%
b. Residents-Weekends (Friday-Sunday)	276.00 Event	DELETE	DELETE
b. e. Non-Residents Weekday (Tuesday-Thursday)	240.00 Event	240.00 Event	0.00%
d. c. Non-Residents-Weekends (Friday-Sunday)	300.00 Event	DELETE	DELETE
c. e. Non-Profit Weekday (Tuesday-Thursday)	150.00 Event	150.00 Event	0.00%
f. f. Non-Profit-Weekends (Friday-Sunday)	226.00 Event	DELETE	DELETE
d. g. Corporate Weekday (Tuesday-Thursday)	250.00 Event	250.00 Event	0.00%
h. g. Corporate-Weekends (Friday-Sunday)	325.00 Event	DELETE	DELETE
6 House and Tea Garden (Capacity 65 100 People—Inside)			
a. Residents Weekday (Tuesday-Thursday)	700.00 Event	700.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	800.00 Event	800.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	775.00 Event	775.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	875.00 Event	875.00 Event	0.00%
e. Non-Profit Weekday (Tuesday-Thursday)	600.00 Event	600.00 Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	650.00 Event	650.00 Event	0.00%
g. Corporate Weekday (Tuesday-Thursday)	850.00 Event	850.00 Event	0.00%
h. Furniture Removal	N/A N/A	300.00 Event	NEW
d. Pavilion- Capacity 275 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	900.00 Event	900.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	3,500.00 Event	3,500.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,250.00 Event	1,500.00 Event	-33.33%
4 Non-Residents Weekends (Friday-Sunday)	3,800.00 Event	3,800.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	750.00 Event	750.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	4,500.00 Event	4,500.00 Event	0.00%
e. Carriage House—Capacity 75 People (Fees based on 6-hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	450.00 Event	DELETE	DELETE
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	DELETE	DELETE
e. Carriage House—Capacity 76 People (Fees based on 6-hour minimum; \$100 each additional Hour)			
3 Non-Residents Weekday (Tuesday-Thursday)	760.00 Event	DELETE	DELETE
4 Non-Residents Weekends (Friday-Sunday)	2,300.00 Event	DELETE	DELETE
5 Non-Profit Weekday (Tuesday-Thursday)	150.00 Event	DELETE	DELETE
6 Non-Profit Weekends (Friday-Sunday)	4,600.00 Event	DELETE	DELETE
7 Corporate Weekday (Tuesday-Thursday)	850.00 Event	DELETE	DELETE
8 Corporate Weekends (Friday-Sunday)	2,500.00 Event	DELETE	DELETE
e. f. Carriage House & Lawn (Based on 6 hours)			
1 Residents Weekday (Tuesday-Thursday)	450.00 Event	450.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	1,000.00 Event	1,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	500.00 Event	500.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	1,000.00 Event	1,000.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	450.00 Event	450.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,000.00 Event	1,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	850.00 Event	850.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,600.00 Event	1,600.00 Event	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
l. g- Mansion - Capacity 50 People			
1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,700.00 Event	2,700.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	3,300.00 Event	3,300.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
q. h- Mansion Veranda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00 Event	2,000.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00 Event	2,500.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00 Event	2,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
h. i- Mansion - Lawn - Capacity 275 People			
1 Residents Weekday (Tuesday-Thursday)	1,000.00 Event	1,000.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,200.00 Event	1,200.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00 Event	2,500.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	800.00 Event	800.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,800.00 Event	1,800.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00 Event	2,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
l. j- Milk Barn - Lawn - Capacity 100 People			
1 Residents Weekday (Tuesday-Thursday)	600.00 Event	600.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	500.00 Event	800.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	700.00 Event	700.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	900.00 Event	900.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	650.00 Event	650.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	650.00 Event	850.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	900.00 Event	900.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,200.00 Event	1,200.00 Event	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

4 Dunsmuir - Hellman Historic Estates

l. k- North Pond - Capacity 100 People

1 Residents Weekday (Tuesday-Thursday)	400.00 Event	400.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	600.00 Event	600.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	500.00 Event	500.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	700.00 Event	700.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	400.00 Event	400.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	600.00 Event	600.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	600.00 Event	600.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	800.00 Event	800.00 Event	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
k. South Pond - Capacity 500 people			
1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,300.00 Event	2,300.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,000.00 Event	1,000.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,800.00 Event	1,800.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,300.00 Event	2,300.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	2,500.00 Event	2,500.00 Event	0.00%
l. Gate to Gate- Capacity 7,000 People (Fees based on 8 hour minimum; \$300 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	5,000.00 Event	5,000.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	8,000.00 Event	8,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	6,500.00 Event	6,500.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	8,500.00 Event	8,500.00 Event	0.00%
m. Wedding & Reception (Fees based on 8 hour minimum; \$300 each additional Hour)			
1 South Pond & Pavilion - Capacity 275 People (Including Patio Seating)			
a. Residents Weekday (Tuesday-Thursday)	4,500.00 Event	4,500.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	5,000.00 Event	5,000.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	5,000.00 Event	5,000.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	5,500.00 Event	5,500.00 Event	0.00%
2 Mansion Lawn & Pavilion - Capacity 300 <u>275</u> People			
a. Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	5,400.00 Event	5,400.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	3,350.00 Event	3,350.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	6,200.00 Event	6,200.00 Event	0.00%
3 Meadow & Canopy - Capacity 250 People			
a. Residents Weekday (Tuesday-Thursday)	2,300.00 Event	2,300.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	3,325.00 Event	3,325.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	2,400.00 Event	2,400.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	3,500.00 Event	3,500.00 Event	0.00%
4 Carriage House & Lawn & Carriage-House			
a. Residents Weekday (Tuesday-Thursday)	1,000.00 Event	1,000.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	1,500.00 Event	1,500.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	1,300.00 Event	1,300.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	1,800.00 Event	1,800.00 Event	0.00%
n. Misc Fees			
1 Trolley Rental Fee	1,500.00 Event	400.00 Event	-73.33%
2 Hold the Date Deposit Fee	1,200.00 Deposit	1,200.00 Deposit	0.00%
3 Extra Maintenance Staff	35.00 Per hour	35.00 Per hour	0.00%
4 Self Guided Mansion Group Tour	300.00 Group	300.00 Group	0.00%
5 Mansion Photos	300.00 Event	300.00 Event	0.00%
6 Restoration Fee - groups over 500 people	100.00- 2,000.00	1.00-2.00 Person	N/A
7 Use of Outside Caterers	1,500.00 Event	1,500.00 Event	0.00%
8 Preferred Caterers Fee	8%- 15% Event	8%- 15% Event	0.00%



**City of Oakland
Master Fee Schedule
Effective July 1, 2013**

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
ADMINISTRATION			
C. RENTAL FACILITIES			
4 Dunsmuir - Hellman Historic Estates			
n. Misc Fees			
9 Outside Special Event Parking	5.00 - 20.00 Parking Stall	5.00 - 20.00 Parking Stall	0.00%
10 Vendor Fee	N/A N/A	300.00- Event	NEW
11 Family Reunion Fee Maximum 200 Guests (6 Hour Minimum)	N/A N/A	800.00- Event 1500.00	NEW
D. SERVICE FEES			
3 Sound Permit			
c. Amplified (Concert or Related Event)	100.00 Use	100.00- Use 300.00	0.00- 200.00%
4 Mandatory Set-up/Teardown			
a. Recreation Centers (25 or more people)	150.00 Event	40.00- Event 150.00	-73.34- 0.00%
11 Staffing Cost	Actual Cost	Direct Cost Event/Day	
12 Optional Audio Rental Equipment			
a. Microphone Stand with Microphone	46.00 Day	20.00 Day	33.33%
b. Podium with Microphone	N/A N/A	20.00 Day	NEW
c. Portable Video/Projector Screen	N/A N/A	25.00 Day	NEW
13 Fireplace Usage Fee at Sequoia Lodge and Joaquin Miller Community Center			
	25.00 Event	25.00 Event	0.00%
14 Linen Rentals (Table Cloths, Table Skirts, etc. & Other Linen Items)			
	Rates Vary By Product or Vendor	Rates Vary By Product or Vendor	0.00%
15 Other Rental Items			
a. Chairs	1.50-3.00 Per Chair	1.50-3.00 Chair	0.00%
b. Tables	8.50-10.00 Per Table	8.50-10.00 Table	0.00%
c. Flatware, China, Glassware & Other Rental Items	N/A N/A	Rates Vary by Product or Vendor	NEW
16 Catering			
a. Joaquin Miller Community Center, Jack London, Aquatic Center, Lakeside Park Garden Center, Sailboat House, Leona Lodge, Sequoia Lodge	1.50-3.00 Per Chair	DELETE	DELETE
1 Non Exclusive Caterers Fee	5% of Event / Date Gross	5% of Event / Date Gross	0.00%
2 Opt Out Fee	200.00- Event / Date 500.00	200.00- Event / Date 500.00	0.00%
17 Permit Processing Fee (Building Rentals)			
	N/A N/A	30.00 Application	NEW
18 Online Registration Convenience Fee (For Credit Use) Rec-Ware / Special Events Administrative Fee			
	1.00-10.00 Transaction	1.00-10.00 Transaction	0.00%
19 Shuttle Services for Events and Concerts on OPR Property			
a. Shuttle	75.00 Use	75.00 Use	0.00%
b. Driver	20.00-40.00 Driver	20.00-40.00 Driver	0.00%
20 Mobile Food Vending Permit			
a. Downtown Park Sites	N/A N/A	40.00 Hour/Date/Site	NEW
b. Other Park Sites	N/A N/A	30.00-40.00 Hour/Date/Site	NEW
21 Rental Add Ons Fees (Parties)			
a. Balloons	N/A N/A	15.00 Dozen	NEW
b. Party Packet/Party Kit (disposable utensils, table cloths, napkins, etc.)	N/A N/A	25.00-35.00 24 Attendees	NEW
c. Jump House Rental	N/A N/A	100.00- Up to 4 hours 500.00	NEW
d. Cake	N/A N/A	25.00- 1/2 Sheet 150.00	NEW
e. Goody Bags	N/A N/A	15.00-25.00 5 baas	NEW



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
22 Entertainment			
a. Party Specialist/Characters (Arts& Crafts, dance, fitness/aquatics, naturalists)	N/A N/A	30.00-80.00 30-minutes	NEW
b. Games, Inflatable's, and Rides	N/A N/A	0.50-5.00 Token	NEW
23 Goods & Food Concessions (Snack Foods, Promotional Items, and Apparel)	N/A N/A	0.25-75.00 Item	NEW

ADMINISTRATION

E. FIELD RENTALS (GROUPS)

3 Additional Fees

a. Youth Sports Field Usage Fee	5.00 Season	5.00 Season	0.00%
b. Adult Sports Field Usage Fee	10.00 Season	10.00 Season	0.00%
c. Port-A-Potty Fee	50.00 Season	70.00 Week	40.00%
d. Field Preparation - Residents (Adult S Private School)	40.00 Game	45.00 Game	12.50%
e. Field Preparation - Nonresidents (Adult S Private School)	45.00-100.00 Hour	60.00 Game	33.33-40.00%
f. Holiday Surcharge (add to above rates)	20.00 Hour	20.00 Hour	0.00%
g. Scoreboard - Resident (Youth & Adults)	25.00 Hour	25.00 Hour	0.00%
h. Scoreboard - Nonresident (Youth & Adult)	35.00 Hour	35.00 Hour	0.00%
i. Field with Lights	15.00 Hour	15.00 Hour	0.00%

DIGITAL ARTS AND CULINARY ACADEMY

A. RECORDING STUDIO SERVICES (with DACA studio engineer)

1 Studio Time

a. Private Organization (4 hour minimum)	N/A N/A	65.00 Hour	NEW
b. Private Organization Daily Use (Over 8 hours)	N/A N/A	55.00 Hour	NEW
a. Non-Profit Organizations (4 hour minimum)	N/A N/A	55.00 Hour	NEW
b. Non-Profit Organizations Daily Use (Over 8 hours)	N/A N/A	45.00 Hour	NEW

2 Deposit and Cancellation Fee

a. Deposit (due at time of booking)	N/A N/A	300.00 Event	NEW
b. Cancellation Notice within 24-48 Hours	N/A N/A	30% of Deposit	NEW
c. Cancellation Notice less than 24 Hours	N/A N/A	50% of Deposit	NEW

B. VIDEO PRODUCTION SERVICES

1 Online Studio Production and Editing

a. Final cut Editing (Hourly)	N/A N/A	75.00 Hour	NEW
b. Final cut Editing (Daily)	N/A N/A	350.00 Day	NEW

2 Camera

a. XDCamEX	N/A N/A	600.00 Day	NEW
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3 Single Camera Engineering Field Production Package

a. Half Day	N/A N/A	300.00 Half Day	NEW
b. Full Day	N/A N/A	500.00 Day	NEW

4 Video Operator Technician Labor Charge

a. Operators - Regular	N/A N/A	45.00 Hour	NEW
b. Operators - Overtime	N/A N/A	65.00 Hour	NEW
c. Director	N/A N/A	65.00 Hour	NEW
d. Producer	N/A N/A	65.00 Hour	NEW
e. Contract Professional	N/A N/A	Negotiated Day	NEW
f. Voice-over Talent	N/A N/A	75.00 Hour	NEW

5 Character Generator and Computer Text/Graphics Creation

a. Web Video Conversion	N/A N/A	75.00 Hour	NEW
b. DVD Authoring	N/A N/A	78.00 Hour	NEW

6 Deposits and Cancellation Fees

a. Deposit (due at time of booking)	N/A N/A	50% of Budget	NEW
b. Cancellation Notice within 24-48 Hours	N/A N/A	30% of Budget	NEW
c. Cancellation Notice less than 24 Hours	N/A N/A	50% of Budget	NEW



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
RECREATION SERVICES			
A. AQUATICS			
4 Boat Rental Rates Every Day 9 am—3:30 pm— (Until 8 pm During the Summer)			
1 <u>Boat Rental Hours available at www.oaklandnet.com/parks and 510-239-2196</u>			
a. El Toro	10.00 Boat / Hour	10.00 Boat / Hour	0.00%
b. Sun Fish	12.00 Boat / Hour	12.00 Boat / Hour	0.00%
c. Paddle Boat	12.00 Boat / Hour	12.00 Boat / Hour	0.00%
d. Canoe	10.00 Canoe / Hour	10.00 Canoe / Hour	0.00%
e. Rowboat	10.00 Boat / Hour	10.00 Boat / Hour	0.00%
f. Whaleboat	25.00 Boat / Hour	25.00 Boat / Hour	0.00%
g. Dragon boat	25.00 Boat / Hour	25.00 Boat / Hour	0.00%
h. Capri	20.00 Boat / Hour	20.00 Boat / Hour	0.00%
i. Catamaran	20.00 Boat / Hour	20.00 Boat / Hour	0.00%
j. Kayak	12.00 Boat / Hour	12.00 Boat / Hour	0.00%
k. Laser	20.00 Hour	20.00 Hour	0.00%
l. Catalina	20.00 Boat / Hour	20.00 Boat / Hour	0.00%
m. <u>Tour Boat Charter, Normal Schedule</u>	REINSTATED	40.00 1/2 Hour	NEW
n. JLAC Coaching Boat	25.00- Boat / Hour 100.00	25.00- Boat / Hour 100.00	0.00%
o. JLAC Rowing Barge	25.00- Boat / Hour 400.00	DELETE	DELETE
o. Discounts (May Not Be Used Simultaneously, or in Addition to Another)			
1 Senior Citizens and Disabled Persons	25.00 Percent of Rental	25.00 Percent of Rental	0.00%
2 Groups Renting 5 or More Boats Simultaneously	25.00 Percent of Rental	25.00 Percent of Rental	0.00%
p Non-resident fees	20.00 Percent of resident fee	20.00 Percent of resident fee	0.00%
2 Boating Special Programs			
a. Laser Certification Fee	25.00 One Time Fee	25.00 One Time Fee	0.00%
b. Laser Sailing Club Pass Card	100.00 Card (10 Uses)	100.00 Card (10 Uses)	0.00%
c. Kayak Klub Pass Card (Good for 20 Uses)	120.00 Card (20 Uses)	120.00 Card (20 Uses)	0.00%
d. Sailboat Club, Folkboat Expanded	425.00- Year 625.00	DELETE	DELETE
e. 19' + Keelboat	90.00- Day 155.00	90.00- Day 155.00	-100.00%
2 Boating Special Programs			
f. Tallship Adventure Sail			
1 Youth	30.00 Person / Session	30.00 Person / Session	0.00%
2 Adult	45.00 Person / Session	45.00 Person / Session	0.00%
g. Tourboat Holiday Programs			
1 Adult	6.00 Person / Ride	6.00 Person / Ride	0.00%
h. Public Boat Launching Fees			
1 Drop-In	2.00 Boat/Day	2.00 Boat/Day	0.00%
i. Adult Rowing/Paddling Classes/Clubs			
1 Whaleboat Rowing Class	20.00 Person / Course	20.00 Person / Course	0.00%
2 Whaleboat Rowing Club	25.00 Person /	25.00 Person /	0.00%
3 Dragonboat Paddling Program	30.00 Person /	30.00 Person /	0.00%
4 Outrigger Canoe Paddling	30.00 Person / Course	30.00 Person / Course	0.00%
5 Beginning Sculling	105.00 Person / Course	120.00 Person/Course	14.29%
6 Beginning Sweep Rowing	160.00 Person / Course	120.00 Person/Course	-25.00%
7 Youth Rowing	75.00 Person / Course	75.00 Person / Course	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
i. Jack London Aquatic Center (JLAC) Boat Storage			
1 Rental of Storage Bay for Inside Boat Storage	25.000 - Bay / Year 30.000	25.000 - Bay / Year 30.000	0.00%
2 Outside Boat Storage	300.00- Boat / Year 2,000.00	300.00- Boat / Year 2,000.00	0.00%
3 Non Resident Fee	20.00 Percent of resident fee	20.00 Percent of resident fee	0.00%

RECREATION SERVICES

A. AQUATICS

7 Swimming Pools

c. Adult Lap Swim

1 Adult (Except for Seniors)	5.00 Person / Entry	6.00 Person / Entry	20.00%
2 Senior	3.00 Person / Entry	4.00 Person / Entry	33.33%
3 10 Swim Pass Book - Adult	40.00 Pass Book	50.00 Pass Book	25.00%
4 10 Swim Pass Book - Senior or Disabled	21.00 Pass Book	31.00 Pass Book	47.62%
5 Monthly Lap Pass - Adult	80.00 Pass	80.00 Pass	0.00%
d. Senior or Disabled Lap Swim	1.00 Person/Entry	1.00 Person/Entry	0.00%

RECREATION SERVICES

B. CAMPS

1 Recreation Day Camps & Overnight Camps

	25.00- Person / 5 Days 250.00	25.00- <u>Person/5-Days</u> 250.00	0.00%
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2 Feather River Camp Fees are included for information only; fees are set and charged directly by service provider and not by the City of Oakland

~~@~~ Kamp Kidd and Camp Sierra- (Under-12-Years-Old)

a. All Participants - Basic Fee	450.00 Person / Week	450.00 Person / Week	0.00%
b. Reservation Cancellation - More than 30 Days Notice	50.00 Cancellation	50.00 Cancellation	0.00%

3 Family Camps

a-1 Residents - Regular (Lodging and Meals)

1 a Adult (18+)	60.00 Person / Day	72.00 Person/Day	20.00%
2 b Teen (13-18)	55.00 Person / Day	65.00 Person/Day	18.18%
3 c School-aged (12 Years)	50.00 Person / Day	60.00 Person/Day	20.00%
4 d Pre-School (2-5 Years)	35.00 Person / Day	45.00 Person/Day	28.57%
5 e Infant (under 2)	No Charge	No Charge	0.00%

b- 2 Nonresidents - Regular (Lodging and Meals)

1 a Adult (18+)	65.00 Person / Day	82.00 Person/Day	26.15%
2 b Teen (13-18)	60.00 Person / Day	75.00 Person/Day	25.00%
3 c School-aged (6-12 Years)	55.00 Person / Day	70.00 Person/Day	27.27%
4 d Pre-School (2-5 Years)	40.00 Person / Day	55.00 Person/Day	37.50%
5 e Infant (under 2)	No Charge	No Charge	0.00%

e- 3 Residents/Nonresidents - Transient (Lodging and Meals-4 nights or less)

1 a Adult (18+)	70.00 Person / Day	82.00 Person/Day	17.14%
2 b Teen (13-18 years)	65.00 Person / Day	75.00 Person/Day	15.38%
3 c School-aged (6-12 Years)	60.00 Person / Day	70.00 Person/Day	16.67%
4 d Pre-School (2-5 Years)	45.00 Person / Day	55.00 Person/Day	22.22%
5 e Infant (under 2)	No Charge	No Charge	0.00%

d- 4 Electricity Surcharge

	5.00 Cabin / Day	5.00 Cabin/Day	0.00%
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e-5 Additional Miscellaneous Rates

1-a Oakland Parks and Recreation Group (Lodging and Meals)

a- 1 Adults (18+)	32.50 Person / Day	35.00 Person/Day	7.69%
b- 2 Teen (13-18)	27.50 Person / Day	33.00 Person/Day	20.00%
e- 3 6-12 Years	22.50 Person / Day	30.00 Person/Day	33.33%
d- 4 2-5 Years	20.00 Person / Day	21.00 Person/Day	5.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
2-b Non Profit Group (Lodging and Meals)			
a- 1 Adults (18+)	35.00 Person / Day	35.00 Person / Day	0.00%
b- 2 Teen (13-18)	33.00 Person / Day	33.00 Person / Day	0.00%
c- 3 6-12 Years	30.00 Person / Day	30.00 Person / Day	0.00%
d- 4 2-5 Years	21.00 Person / Day	21.00 Person / Day	0.00%
f- 6 Off-Season Rental Group Rate			
4-a 25 -100 People	32.00-54.00 Person / Day	32.00-54.00 Person / Day	0.00%
4-b 100-200 People	30.00-48.00 Person / Day	30.00-48.00 Person / Day	0.00%
3-c 200+ People	28.00-42.00 Person / Day	28.00-42.00 Person / Day	0.00%
g- 7 Ropes Course			
4-a Off-Season (20 Person Minimum)	650.00 Family or Group	15.00 Person/Course	NEW

RECREATION SERVICES

B. CAMPS			
3-c Family Camps			
b- 8 Reservation Cancellation/Change			
4-a 2+ 30 Days or Less Notice	No Refund	No Refund	0.00%
4-b 23 31 Days or More Notice	50.00 Cancellation	50.00 Cancellation	0.00%
3-c Reservation Change	25.00 Per Change	25.00 Per Change	0.00%
4-d Youth Resident Camps			
a- 3 GKamp Kidd / Sierra (ages 7-12) 6 nights	<u>N/A N/A</u>	<u>450.00 Person/Week</u>	NEW
Wrangler-Camp (ages-10-15)-7-Nights			
a- Wrangler-Camp	700.00 Person	DELETE	DELETE
b- Teen-Camp (Includes Transportation)	600.00 Person	DELETE	DELETE
c- a Reservation Cancellation			
1 30 Days or Less Notice	50.00 Cancellation	50.00 Cancellation	0.00%
2 31 Days or More Notice	25.00 Cancellation	25.00 Cancellation	0.00%
C. CLASSES/PROGRAMS/SPECIAL EVENTS			
1 Cultural Arts Classes - Studio One			
a. Residents	12.00 Week / Class	12.00- Week/Class 250.00	
b. Nonresidents	14.40 Week / Class	14.40- Week/Class 300.00	
c. Senior Citizens or Disabled	9.00 Week / Class	9.00-187.50 Week/Class	
d. Teens (13 - 18 years old)	9.00 Week / Class	9.00-187.50 Week/Class	
7 Online-Registration-Convenience-Fee (For-Credil-Use)	1.00 Transaction	MOVE TO CITYWIDE	

RECREATION SERVICES

E. GOLF			
1 Chabot Golf Course General Admission			
a. Standard Eighteen-Hole Course			
1 Monday - Friday, Before 2:00 p.m.			
a. Resident	24.00 Person / Round	25.00 Person	4.17%
b. Nonresidents (Monday-Friday Only)	29.00 Person / Round	30.00 Person	3.45%
2 Monday - Friday, After 2 p.m.			
a. Resident	15.00 Person / Round	16.00 Person	6.67%
b. Nonresidents (Monday-Friday Only)	18.00 Person / Round	19.00 Person	5.56%
3 Monday - Friday, Senior (Over 60)			
a. Resident	17.00 Person / Round	17.00 Person	0.00%
b. Nonresidents (Monday-Friday Only)	17.00 Person / Round	16.00 Person	5.88%
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)	5.00 Person / Round	6.00 Person	20.00%
5 Saturday, Sunday or Holiday, After 2:00 pm			
a. Resident	20.00 Person / Round	21.00 Person	5.00%
b. Nonresidents	30.00 Person / Round	31.00 Person	3.33%
6 Saturday, Sunday or Holiday, Before 2:00 pm			
a. Resident	32.00 Person / Round	33.00 Person	3.13%
b. Nonresidents	39.00 Person / Round	40.00 Person	2.56%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time			
a. Resident	10.00 Person / Round	10.00 Person	0.00%
b. Nonresidents	10.00 Person / Round	11.00 Person	10.00%
b. Nine-Hole Course			
1 Adult (Any Day, Including Holidays)			
a. Resident	9.00 Person / Round	9.00 Person	0.00%
b. Nonresidents	9.00 Person / Round	10.00 Person	11.11%
2 Youth (Under 19 Years)	4.00 Person / Round	5.00 Person	25.00%
c. Tournaments			
1 Monday - Sunday (includes green fee and cart fee)	25 - 53 Person	25.00-65.00 Person	0.00-22.64%
2 Chabot Golf Course Miscellaneous			
a. Golf Carts			
1 Single Rider	14.00 Person / Round	15.00 Person	7.14%
2 Super Twilight and Promotional Cart Fee	9.00 Person / Round	10.00 Person	11.11%
b. Driving Range			
1 Bucket of Balls	4.00 to 7.00 Bucket	4.00 to 12.00 Bucket	0.00-71.43%

RECREATION SERVICES

H. EAST OAKLAND SPORTS CENTER

8 Studio Instructional Classes			
a. Group Fitness/Dance/Movement Classes	5.00-200.00 Class/ Session	5.00-200.00 Class/ Session	0.00%
b. Group Fitness/Dance/Movement Classes - Non-Pass Holder	6.00-240.00 Class/ Session	6.00-240.00 Class/ Session	0.00%
c. <u>Private Dance Lessons/Choreography (Individuals & Couples)</u>	<u>N/A N/A</u>	<u>50.00- Hour</u> <u>100.00</u>	<u>NEW</u>
d. <u>Quinceneras & Cultural Dance Choreographies</u>	<u>N/A N/A</u>	<u>250.00 6 - Hours</u>	<u>NEW</u>
a. <u>Additional Session</u>	<u>N/A N/A</u>	<u>40.00 Hour</u>	<u>NEW</u>
12 <u>Other Services & Fees</u>			
a. <u>Pass Holder Late Fee</u>	<u>N/A N/A</u>	<u>5.00-10.00</u>	<u>NEW</u>
b. <u>Pass Cancellation Fee (Monthly Auto-Payment)</u>	<u>N/A N/A</u>	<u>One Month Dues</u>	<u>NEW</u>
c. <u>Pass Hold Fee</u>	<u>N/A N/A</u>	<u>0.00 - 10.00 Pass</u>	<u>NEW</u>
d. <u>Health, Wellness, & Fitness Contracted Services</u>	<u>N/A N/A</u>	<u>25.00- Session</u> <u>225.00</u>	<u>NEW</u>

I. OAKLAND CITY STABLES

1 <u>Horse Stall Rental</u>	<u>N/A N/A</u>	<u>485.00- Month</u> <u>650.00</u>	<u>NEW</u>
2 <u>Riding Lessons (Group)</u>	<u>N/A N/A</u>	<u>25.00- Hour</u> <u>85.00</u>	<u>NEW</u>
3 <u>Riding Lessons (Private)</u>	<u>N/A N/A</u>	<u>60.00- Hour</u> <u>100.00</u>	<u>NEW</u>
4 <u>Equestrian Day Camp</u>	<u>N/A N/A</u>	<u>200.00- Week</u> <u>500.00</u>	<u>NEW</u>
4 <u>Equestrian Clinics (all ages)</u>	<u>N/A N/A</u>	<u>100.00- Clinic</u> <u>1000.00</u>	<u>NEW</u>



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
<u>5 Arena Rental</u>			<u>NEW</u>
<u>a. Arena Rental (Monday-Friday)</u>	<u>N/A N/A</u>	<u>15.00 Hour</u>	<u>NEW</u>
<u>b. Arena Rental (Saturday-Sunday)</u>	<u>N/A N/A</u>	<u>20.00 Hour</u>	<u>NEW</u>
<u>6 Stable Grounds Rental (Area A)</u>	<u>N/A N/A</u>	<u>65.00 Hour</u>	<u>NEW</u>
<u>6 Stable Grounds Rental (Area B)</u>	<u>N/A N/A</u>	<u>40.00 Hour</u>	<u>NEW</u>
<u>7 Facility Rental Deposit</u>	<u>N/A N/A</u>	<u>300.00 Event</u>	<u>NEW</u>
<u>8 Sur-charge For Feed</u>	<u>N/A N/A</u>	<u>5.00-100.00 Month</u>	<u>NEW</u>

City of Oakland
Master Fee Schedule
Effective: July 1, 2013



City of Oakland
Master Fee Schedule
Effective July 1, 2013

HUMAN SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
A. MULTIPURPOSE SENIOR CENTERS			
1 Multipurpose Room	125.00 Hour	125.00 Hour	0.00%
2 Multipurpose Room with Kitchen	145.00 Hour	145.00 Hour	0.00%
3 One-half Multipurpose Room	65.00 Hour	65.00 Hour	0.00%
4 One-half Multipurpose Room with Kitchen	85.00 Hour	\$5.00 Hour	0.00%
5 One Meeting Room	45.00 Hour	45.00 Hour	0.00%
6 One Meeting Room with Kitchen	65.00 Hour	65.00 Hour	0.00%
7 Two Meeting Rooms	85.00 Hour	\$5.00 Hour	0.00%
8 Two Meeting Rooms with Kitchen	95.00 Hour	95.00 Hour	0.00%
9 Three Meeting Rooms	110.00 Hour	110.00 Hour	0.00%
10 Three Meeting Rooms with Kitchen	125.00 Hour	125.00 Hour	0.00%
12 Member Rental Rate	65.00 Hour	65.00 Hour	0.00%
13 Member Rental Rate with Kitchen			
a. East Oakland Senior Center - Rental Revenue	85.00 Hour / Event	\$5.00 Hour / Event	0.00%
b. West Oakland Senior Center - Rental Revenue	85.00 Hour / Event	85.00 Hour / Event	0.00%
c. <u>Downtown</u> Oakland Senior Center - Rental Revenue	85.00 Hour / Event	85.00 Hour / Event	0.00%
d. North Oakland Senior Center - Rental Revenue	85.00 Hour / Event	85.00 Hour / Event	0.00%
14 Security Damage and Cleaning Deposit			
a. East Oakland Senior Center - Security Deposit	375.00 Event	375.00 Event	0.00%
b. West Oakland Senior Center - Security Deposit	375.00 Event	375.00 Event	0.00%
c. <u>Downtown</u> Oakland Senior Center - Security Deposit	375.00 Event	375.00 Event	0.00%
d. North Oakland Senior Center - Security Deposit	375.00 Event	375.00 Event	0.00%
15 Mandatory Set-Up Take-Down Fee			
a. East Oakland Senior Center - Rental Revenue	150.00 Event	150.00 Event	0.00%
b. West Oakland Senior Center - Rental Revenue	150.00 Event	150.00 Event	0.00%
c. <u>Downtown</u> Oakland Senior Center - Rental Revenue	150.00 Event	150.00 Event	0.00%
d. North Oakland Senior Center - Rental Revenue	150.00 Event	150.00 Event	0.00%
16 Membership Qualification Fee: Age 55 + Minimum 6 Months Participation; Must be Senior-oriented Event for Member Rate			
a. East Oakland Senior Center - Membership Fee	12.00 Year	12.00 Year	0.00%
b. West Oakland Senior Center - Membership Fee	12.00 Year	12.00 Year	0.00%
c. <u>Downtown</u> Oakland Senior Center - Membership Fee	12.00 Year	12.00 Year	0.00%
d. North Oakland Senior Center - Membership Fee	12.00 Year	12.00 Year	0.00%
B. OAKLAND FUND FOR CHILDREN AND YOUTH PLANNING AND OVERSIGHT COMMITTEE			
1 Agenda Packet Subscription	18.84 Year	18.84 Year	0.00%
C. DOWNTOWN OAKLAND SENIOR CENTER PARKING STICKER FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A STICKER.			
	3.00 Per Vehicle/ Yr	3.00 Per Vehicle/ Yr	0.00%

City of Oakland
Master Fee Schedule

Effective: July 17, 2012



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
ADMINISTRATION			
A. DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY DESCRIBED IN MASTER FEE SCHEDULE			
1 Documents Routinely Produced in Multiple Copies for Distribution	0.05 Page	MOVED TO CITYWIDE	
2 Documents Not Routinely Produced in Multiple Copies for Distribution Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate		
TRAFFIC MAINTENANCE			
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-6.09 12.56.090			
1 Materials and labor	90.00 Per Sign	315.84 Per Sign	250.93%
2 Labor	Actual Cost	DELETE	DELETE
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL TRAFFIC CODE SECTION 471-2-10.40.040			
a. Materials and labor	Actual Cost	DELETE	DELETE
	N/A N/A	192.25 Marking	NEW
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL TRAFFIC CODE SECTION 234 5.30.200			
1 Installation of Sign Post			
a. Materials and labor	30.00 Per Sign	315.84 Sign	952.80%
b. Labor	Actual Cost	DELETE	DELETE
2 Installation of Identification Sign			
a. Materials	70.00 Per Sign	DELETE	DELETE
b. Labor	Actual Cost	DELETE	DELETE
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand			
a. Materials and labor up to 22 FT	Actual Cost	192.25 Marking	
b. labor	Actual Cost	DELETE	DELETE
D. PAINTING OF CURBS TO INDICATE NO STOPPING AND PARKING REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020			
1 Painting of Street Curb Only and Street Markings			
a. Materials and labor up to 22 FT	N/A N/A	192.25 Marking	NEW
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030			
1 Installation of Sign			
a. Materials and labor	N/A N/A	Actual Cost	NEW
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.030			
1 Painting of Street Cub and Street Markings			
a. Materials and labor	N/A N/A	Actual Cost	NEW
D-G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sign Maintenance Worker	64.05 Hour	66.28 Hour	3.48%
2 Traffic Sign Maker	65.61 Hour	72.48 Hour	5.64%
3 Traffic Painter	N/A N/A	86.81 Hour	NEW
4 All Other Staff	Actual Cost	Actual Cost	0.00%
5 Review for Technical Review Advisory Committee	468.00 Review	468.00 Review	0.00%
6 Taxi Cab Stand Sign Fee	7.00 Each	7.00 Each	0.00%
E-H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	Actual Cost	1-1/2 Times Hour	
F-I. TRAFFIC FLOW MAP			
	5.00 Map	5.00 Map	0.00%
G-J. PEDESTRIAN COUNT MAP			
	5.00 Map	5.00 Map	0.00%
H-K. BLUE LINE REPRODUCTION			
	5.00 Sheet	5.00 Sheet	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
<u>I-L</u> CONSTRUCTION AREA TRAFFIC CONTROL MANUAL	5.00 Manual	5.00 Manual	0.00%
<u>J-M</u> TRAFFIC ENGINEERING ANALYSIS			
1 Deposit	1,000.00 Review	1,000.00 Review	0.00%
2 Hourly or Fraction of Staff Time	123.00 Hour	123.00 Hour	0.00%
3 Credit Card Processing Fee	2% of Amount Paid Transaction	2% of Amount Paid Transaction	0.00%

FACILITIES & ENVIRONMENT
FACILITIES SERVICES

A. CIVIC CENTER COMPLEX USAGE FEE - FACILITIES USAGE FEE
(FOR NON-PROFIT USE ONLY)

1 Utilities (Special Usage) - Amount Determined by Program Use by the Public Works Agency	Actual Cost	Actual Cost	0.00%
2 Security Services			
a. Regular time	44.50 Hour	44.50 Hour	0.00%
3 Custodian Services	43.14 Hour	47.45 Hour	9.99%
4 Custodial Services Supervisor 1			
a. Normal Operating Hours	70.25 Hour	77.28 Hour	10.01%
b. Outside Normal Operating Hours	83.75 Hour	92.13 Hour	10.01%
5 Stationary Engineering Services			
a. Normal Operating Hours	80.21 Hour	88.23 Hour	10.00%
b. Outside Normal Operating Hours	95.72 Hour	105.29 Hour	10.00%
6 Chief Stationary Engineer			
a. Normal Operating Hours	102.42 Hour	112.66 Hour	10.00%
b. Outside Normal Operating Hours	122.07 Hour	134.28 Hour	10.00%
7 Mandatory Set-Up and Take Down Fee	150.00 Use	150.00 Use	0.00%
8 Technical Services for Non-City Event	50.00 Hour	50.00 Hour	0.00%
9 Room Rental			
a. City Hall Hearing Room (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine. Each (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
c. Kitchen Use in Civic Center Complex facility	65.00 Event	65.00 Event	0.00%
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
e. Dalziel Building Lobby (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
10 Film-Related Fees			
a. Set Preparation	500.00 Day	500.00 Day	0.00%
b. Still Photography	100.00 Day	100.00 Day	0.00%
c. Actual Filming Day	1500.00 Day	1500.00 Day	0.00%
d. Set Clean-Up	500.00 Day	500.00 Day	0.00%

B. REPAIRS FOR DAMAGE TO CITY PROPERTY

<u>1 Maintenance Mechanic</u>			
a. Normal Operating Hours	65.08 Hour	71.59 Hour	10.00%
b. Outside Normal Operating Hours	N/A N/A	85.32 Hour	NEW
<u>2 Plumber</u>			
a. Normal Operating Hours	87.84 Hour	96.62 Hour	10.00%
b. Outside Normal Operating Hours	N/A N/A	115.16 Hour	NEW
<u>3 Carpenter</u>			
a. Normal Operating Hours	N/A N/A	90.42 Hour	NEW
b. Outside Normal Operating Hours	N/A N/A	107.60 Hour	NEW
<u>4 Electrician</u>			
a. Normal Operating Hours	N/A N/A	89.10 Hour	NEW
b. Outside Normal Operating Hours	N/A N/A	106.03 Hour	NEW
<u>5 Construction & Maintenance Mechanic</u>			
a. Normal Operating Hours	N/A N/A	90.42 Hour	NEW
b. Outside Normal Operating Hours	N/A N/A	107.60 Hour	NEW
<u>6 Painter</u>			
a. Normal Operating Hours	82.18 Hour	90.40 Hour	10.00%
b. Outside Normal Operating Hours	N/A N/A	107.12 Hour	NEW
<u>3 Z Material</u>	Actual Cost	Actual Cost	0.00%



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Effective July 1, 2013

PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	CHANGE %
FEE UNIT	FEE UNIT		
KEEP OAKLAND CLEAN & BEAUTIFUL			
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
4 Clean-Community Supervisor	104.02 Hour	DELETE	DELETE
2-1 Painter	82.18 Hour	68.02 Hour	-17.23%
3-2 Street Sweeper Operator	66.84 Hour	55.99 Hour	-16.23%
4-3 All Other Staff	Actual Cost	Actual Cost	0.00%
5-4 Materials	Actual Cost	Actual Cost	0.00%
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	Actual Cost	Actual Cost	0.00%
C. INVESTIGATION, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING			
1 Trash, Debris and Garbage (1 Hour Minimum)	425.00 Hour	425.00 Hour	0.00%
2 Collection of Unpaid Citations - Administration Fee	300.00 Citation	300.00 Citation	0.00%
3 Litter/Nuisance-Enforcement-Officer-Delete	DELETE	DELETE	DELETE
4-3 Sidewalk Encroachment Fee	500.00 Incident	500.00 Incident	0.00%
5-4 Abuse of Litter Container Fee	500.00 Incident	500.00 Incident	0.00%
A. REPAIRS FOR DAMAGE TO CITY PROPERTY Delete yellow highlighted rows. Moved this section to Facilities Services			
3 Maintenance-Mechanic	66.08 Hour	MOVED ABOVE TO FACILITIES - B	
4 Plumber	87.84 Hour		
5 Material	Actual Cost		
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)			
1 Gardener Crew Leader	65.61 Hour	53.49 Hour	-18.47%
2 Gardener II	N/A N/A	46.71 Hour	NEW
3 Park Attendant (PT)	N/A N/A	22.42 Hour	NEW
4 Park Supervisor II	N/A N/A	78.86 Hour	NEW
5 Park Supervisor I	N/A N/A	64.41 Hour	NEW
2-6 Irrigation Repair Specialist	67.50 Hour	52.62 Hour	-22.04%
3 7 Materials	Actual Cost	Actual Cost	0.00%
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS			
1 Park Supervisor II	N/A N/A	78.96 Hour	NEW
2 Park Supervisor I	N/A N/A	64.41 Hour	NEW
3 Gardener Crew Leader	65.61 Hour	53.49 Hour	-18.47%
2 Gardener II	N/A N/A	46.71 Hour	NEW
3 Park Attendant (PT)	N/A N/A	22.42 Hour	NEW
4 Cardboard Litter Boxes	N/A N/A	4.00 Actual Cost	NEW
ENVIRONMENTAL SERVICES DIVISION			
D. PLAN REVIEW--LARGE EVENT RECYCLING			
4 Labor			
a. Recycling Specialist - 1-hour minimum	92.94 Hour	DELETE	DELETE
E-D. PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING			
1 Labor			
a. Recycling Specialist - 4-0-1.5 hour minimum	139.41 Hour	74.40 Hour	-46.63%
F-E. APPLICATION REVIEW & INSPECTION - WEEKLY GARBAGE SERVICE EXEMPTIONS			
1 Labor			
a. Recycling Specialist - 2 hour minimum	92.94 Hour	74.40 Hour	-19.95%
G. EQUIPMENT LOAN--LARGE EVENT RECYCLING			
	245.00 Event	DELETE	DELETE
H-F. EQUIPMENT LOAN - EVENT RECYCLING			
1 Frame, Lid and Sign Kit set	245.00 Event	245.00 Event	0.00%
	N/A N/A	5.00 Set	NEW



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
G. EQUIPMENT REPLACEMENT (Lost, Stolen, or Damaged) -			
EVENT RECYCLING			
1 Metal Frame	N/A N/A	42.00 Each	NEW
2 Lid	N/A N/A	25.00 Each	NEW
3 Sign Kit	N/A N/A	20.00 Each	NEW
TREE SERVICES DIVISION			
A. TREE AND SIDEWALK SERVICES			
1 Service Fee for Street Tree Planting			
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual Cost	Actual Cost	0.00%
b. Plant 15 Gallon Size Tree	260.00 Each	260.00 Each	0.00%
c. Plant 24 Inch Box Size Tree	325.00 Each	325.00 Each	0.00%
2 Tree Removal Permits			
a. Developed-Property <u>Non-development tree permit</u>	68.00 Permit	250.00 Permit	267.65%
b. Undeveloped-Property <u>Development tree permit</u> (1-10 Trees to be Reviewed for Removal)	113.00 Permit	250.00 Permit	121.24%
c. Undeveloped-Property <u>Development tree permit</u> (11-100 Trees to be Reviewed for Removal)	10.00 Tree	<u>250.00 plus</u> <u>10.00 per</u> <u>tree over 10</u> <u>trees Permit</u>	
d. Undeveloped-Property <u>Development tree permit</u> (Over 100 Trees to be Reviewed for Removal)	91.50 Hour	<u>250.00 plus</u> <u>91.50 per</u> <u>hour for</u> <u>actual time Permit</u>	
e. Appeal of the Tree Removal Permit			
1 Developed-Property <u>Non-development fee permit</u>	50.00 Appeal	200.00 Appeal	300.00%
2 Undeveloped-Property <u>Development tree permit</u>	500.00 Appeal	500.00 Appeal	0.00%
f. Undeveloped Property, Replacement Tree In Lieu Fee	475.00 Tree	475.00 Tree	0.00%
3 Service Fee for Damaged Trees			
a. Large Size Trees (DSH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.	N/A N/A	Actual Cost	NEW
b. Trees of Replaceable Size			
1 15-Gallon Tree Size	260.00 Tree	260.00 Tree	0.00%
2 24 Inch Box-Sized Tree	360.00 Tree	360.00 Tree	0.00%
c. Partially Damaged Tree			
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.	See Above	See Above	
4 View Preservation Claim Appeal	N/A N/A	500.00 Each	NEW
INFRASTRUCTURE & OPERATIONS			
FLEET MANAGEMENT & MAINTENANCE			
A. SALE OF FUEL	Cost + 15% Gallon	Cost + 15% Gallon	0.00%
B. <u>MOTORCYCLE REPAIR</u>			
1 Parts	Cost + 30% Part	DELETE	DELETE
2 Labor	140.00 Hour	DELETE	DELETE
B. TAXI CAB INSPECTION	50% of Initial 175.00 inspection cost	50% of Initial 175.00 inspection cost	0.00%
C. <u>RENTAL OF CHANGEABLE MESSAGE BOARD</u>	N/A N/A	Actual Cost	NEW
C. D. TAXI CAB RE-INSPECTION	140.00 Re-Inspeo.	140.00 Re-Inspeo.	0.00%



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
SEWERS & STORM DRAIN MAINTENANCE			
A. BOARDING OF WINDOWS AND DOORS			
Personnel Services Fee Schedule			
1 Normal Operating Hours - 8:00 am to midnight, Monday Through Friday	364.00 2 Hour	364.00 2 Hour	0.00%
2 Not During Normal Operating Hours	500.00 2 Hour	500.00 2 Hour	0.00%
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sewer Leader	75.80 Hour	75.80 Hour	0.00%
2 Sewer Leader Plus Premium	76.80 Hour	76.80 Hour	0.00%
3 <u>Public Works Supervisor I</u>	<u>N/A N/A</u>	<u>110.75 Hour</u>	<u>NEW</u>
4 <u>Public Works Supervisor I</u>	<u>N/A N/A</u>	<u>96.84 Hour</u>	<u>NEW</u>
5 <u>Street Maintenance Leader (plus Premiums)</u>	<u>N/A N/A</u>	<u>73.02 Hour</u>	<u>NEW</u>
6 <u>Heavy Equipment Operator</u>	<u>N/A N/A</u>	<u>75.04 Hour</u>	<u>NEW</u>
7 <u>Heavy Equipment Operator (plus Premiums)</u>	<u>N/A N/A</u>	<u>76.25 Hour</u>	<u>NEW</u>
8 <u>Public Works Maintenance Worker</u>	<u>N/A N/A</u>	<u>59.78 Hour</u>	<u>NEW</u>
9 <u>Public Works Maintenance Worker (plus Premiums)</u>	<u>N/A N/A</u>	<u>60.78 Hour</u>	<u>NEW</u>
3-10 Sewer Maintenance Worker	59.08 Hour	62.46 Hour	5.72%
4-11 All Other Staff	Actual Cost	Actual Cost	0.00%
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	1-1/2 Times Hour	1-1/2 Times Hour	0.00%
STREET & SIDEWALK MAINTENANCE			
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Operations Manager	157.62 Hour	168.69 Hour	7.02%
2 Public Works Supervisor II	93.42 Hour	110.75 Hour	18.55%
3 Public Works Supervisor I	85.84 Hour	96.84 Hour	12.81%
4 Pavement Management Supervisor	111.30 Hour	<u>DELETE</u>	<u>DELETE</u>
6 <u>Street Maintenance Leader (including Truck Drivers)</u>	72.02 Hour	<u>DELETE</u>	<u>DELETE</u>
6-4 <u>Street Maintenance Leader Plus Premiums</u>	73.02 Hour	73.02 Hour	0.00%
7-5 <u>Heavy Equipment Operator</u>	75.25 Hour	75.04 Hour	-0.28%
8-6 <u>Heavy Equipment Operator Plus Premiums</u>	76.25 Hour	76.25 Hour	0.00%
8-7 <u>Concrete Finisher</u>	79.18 Hour	83.33 Hour	5.24%
40-8 <u>Concrete Finisher Plus Premium</u>	60.18 Hour	84.33 Hour	5.18%
14-9 <u>Public Works Maintenance Worker</u>	55.33 Hour	59.78 Hour	8.04%
12-10 <u>Public Works Maintenance Worker Plus Premiums</u>	56.33 Hour	60.79 Hour	7.92%
13-11 All Other Staff	Actual Cost	Actual Cost	0.00%
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	1-1/2 Times Hour	1-1/2 Times Hour	0.00%
DESIGN & CONSTRUCTION SERVICES			
ENGINEERING PLANNING & DESIGN			
C. SEWER DISCHARGE AUTHORIZATION	N/A N/A	508.00 Application	NEW
C-D. SERVICE FEE FOR PLANS AND SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION			
1 Full Size Plans			
a. 9 sheets or Less	24.00 Set	24.00 Set	0.00%
b. 10 to 20 Sheets	32.00 Set	32.00 Set	0.00%
c. 21 sheets and over	Actual Cost	Actual Cost	0.00%
2 Mailing Charges			
a. 9 sheets or less of plans	Actual Cost	MOVED TO CITYWIDE	0.00%
b. 10 or more sheets of plans	Actual Cost		0.00%
B-E. STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION 2006 EDITION			
1 Green Book	40.00 Each	40.00 Each	0.00%
2 Modifications to Green Book by City of Oakland	10.00 Each	10.00 Each	0.00%
3 Mailing	Actual Cost	MOVED TO CITYWIDE	0.00%



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
RIGHT OF WAY MANAGEMENT			
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS			
1 Sewer Repair, Extension or Replacement including tap inspection	284.00 inspection	DELETE	DELETE
a. Within Private Property	N/A N/A	276.00 Inspection	NEW
b. Within Private Property and Sidewalks/Roadway	N/A N/A	414.00 Inspection	NEW
2 Sewers, New Building Connection including tap inspection	782.00 Inspection	782.00 Inspection	0.00%
3 Sewer or Septic Tank Abandonment	235.00 Inspection	235.00 Inspection	0.00%
4 Sewer, Common Private			
a. During Normal Working Hours	540.00 Parcel	540.00 Parcel	0.00%
b. Not During Normal Operating Hours	786.60 Parcel	786.60 Parcel	0.00%
5 Voluntary Repair with EBMUD Incentive Program	N/A N/A	136.00 Inspection	NEW
6 Voluntary Repair Coordinated with City Project	N/A N/A	No Fee	NEW
I. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS			
4 Permit (includes maximum 3 hours of inspection)	382.40 Permit	DELETE	DELETE
1 Permit (includes maximum 2 hours of inspection)	N/A N/A	276.00 Permit	NEW
a. Sidewalk and/or Driveway over 200 sq ft	0.93 Square Foot	0.93 Square Foot	0.00%
b. Curb and Gutter over 35 linear feet	3.27 Linear Foot	3.27 Linear Foot	0.00%
2 Additional inspection Hours			
a. Normal Operating Hours	138.00 Hour	138.00 Hour	0.00%
b. Not During Normal Operating Hours	207.00 Hour	207.00 Hour	0.00%
3 Voluntary Repair Coordinated with City Project	N/A N/A	No Fee	NEW

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**City of Oakland
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**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
BUILDING SERVICES		
ADMINISTRATION		
A. DUPLICATION OF DOCUMENTS		
1 Microfilm Records	0.65-Document	MOVED TO CITYWIDE
2 Mailing	Actual-cost Each	
B. PERMIT APPLICATION FEE		
4 Building-Electrical, Mechanical, Plumbing Permits		MOVED TO PLANNING & BUILDING
a. Filing	46.00-Permit	
b. Routing-Project Value \$2,000 or Less	47.00-Permit	
c. Routing-Project Value \$2,001 or Greater	55.00-Permit	
d. Routing-Application and Issuance by Internet Connection	47.00-Permit	
2 All Other Permits and All Other Engineering Process and Appr	46.00-Permit	
a. Filing	46.00-Permit	
b. Routing	55.00-Permit	
3 Mailing and Handling Charges Per 25-Count for Permit Applica	Actual-cost Mailing or-8.25	
4 Service Charge for Verification of Proof of License and Worker	15.00-Verification	
5 Zoning Sign-Off	54.00-Sign-Off	
C. DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY OBSI		
1 Documents Routinely Produced in Multiple Copies for Distribut	0.10-Page- (single-sided)	MOVED TO CITYWIDE
2 Documents Routinely Produced in Multiple Copies for Distribut	0.20-Sheet- (double-sided)	
3 Documents Not Routinely Produced in Multiple Copies for Distri	Actual-cost Each	
D. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	0.85-Map	
E. DOCUMENT RESEARCH FEE	Actual-cost Each, whichever or-7.00 is greater minimum	MOVED TO PLANNING & BUILDING
F. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT	90.00-Appeal	
G. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLEC	90.00-Appeal	
BUILDING SERVICES		
ADMINISTRATION		
H. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVI	90.00-Appeal	MOVED TO PLANNING & BUILDING
I. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFI	297.00-Each	
J. RECORDS MANAGEMENT FEE	0.5% All-Permit & Code- Enforcement- Fees, Penalties, & Interest	
K. TECHNOLOGY ENHANCEMENT FEE	5-25% All-Permit & Code- Enforcement- Fees, Penalties, & Interest	



**City of Oakland
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**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
L. ELECTRONIC PAYMENT TRANSACTION FEE	Actual cost Each or 2.35 minimum	MOVED TO CITYWIDE
M. COLLECTIONS—PERMITS & CODE ENFORCEMENT		MOVED TO PLANNING & BUILDING
1 Alameda County Collection Surcharge on General Levy	1.70% Lien	
3 City Collection Transfer to or Reversion from County	3.00% Lien	
3 Interest on Unpaid Fees and Penalties	10.00% Annual	
N. COURIER SERVICE	Actual Cost Each	
CODE ENFORCEMENT		
A. VARIANCE FROM OAKLAND BUILDING MAINTENANCE CODE		MOVED TO PLANNING & BUILDING
1 Administrative	306.00 Application	
3 Hearing Examiner	990.00 Application	
B. SERVICE FEES		
1 Re-inspection to Verify or Monitor Progress of Violations Abate		
a. Conditions of Compliance	00.00 Inspection	
b. All Others	396.00 Inspection	
2 Certificate of Occupancy		
a. Basic	693.00 Building	
b. Surcharge	99.00 Each tenant unit /space over 2	
c. Re-inspection	99.00 Inspection	
BUILDING SERVICES		
CODE ENFORCEMENT		
B. SERVICE FEES		MOVED TO PLANNING & BUILDING
3 Third-Party Contract	Actual cost Each	
4 Complaint Investigation	99.99 Inspection	
G. ADMINISTRATIVE FEES		
1 Contracted Work		
a. Demolition	31% of Instance or 4,960 Contract, minimum whichever is greater	
b. All Other	31% of Instance or 693.00 Contract, minimum whichever is greater	
c. Bid/Contract Development	366.00 Instance	
d. Contractor Mobilization	10% of Instance or 297.00 Contract	
2 Public Documents (Order, Invoice, Notice, Declaration, Lien, R		
a. Preparation	207.00 Document	
b. Notarizing	99.00 Document	
c. Recording	Actual cost Document or 60.00 minimum	
3 Court Action		
a. Judgment	Actual cost instance, or 262.00 whichever is minimum greater	
b. Inspection Warrant	693.00 Instance	
4 Real Property Title Research		
a. Report	Actual cost Report	
b. Processing	31% Report, on 199.00 whichever is minimum greater	



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

SEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
5 Compliance plan		
a. Building not declared substandard	396.00-Plan	
b. Building declared substandard	1,485.00-Plan	
6 Process-Violation	306.00-Instance	
7 Escrow-Demand-Preparation	00.00-Document	

BUILDING SERVICES

CODE ENFORCEMENT

D. SUBPOENA

4 Witness Fee (Not Related to Employee's Duties)	150.00-Request + 6.585 Mileage	
2 Witness Fee (Related to Employee's Duties)	150.00-Request or Actual Cost	

E. APPEALS TO HEARING EXAMINER

4 Filing Fee	396.00-Instance 00.00-Instance	
2 Review Appeal and Conduct Hearing	Actual cost Appeal	
3 Processing Fee	504.00-Appeal	
4 Reschedule Appeals Hearing	90.00-Instance	

F. DUPLICATE RELEASE OF LIEN OR TERMINATION OF SUBST

50.00-Document

G. PUSH CART FOOD VENDING

4 Application Processing	75.00-Pushcart (non-refundable application fee to be applied to the permit fee)	MOVED TO PLANNING & BUILDING
2 Initial Permit Fee	455.00-Pushcart (includes application / processing fee)	
3 Permit Renewal Fee	455.00-Pushcart / Year	
4 Late Fee		
a. Assessed as a percentage of permit fee based on length of		
1 30-60-Days	10.00% Delinquent Per-Permit	
2 60-90-Days	20.00% Delinquent Per-Permit	
3 After 90-Days	50.00% Delinquent Per-Permit	
6 Legalizing Illegal Vendor	014.00-Pushcart	

BUILDING SERVICES

CODE ENFORCEMENT

H. VEHICULAR FOOD VENDING PERMIT

4 Application Processing	137.00-Site (non-refundable application fee to be applied to the permit fee)	
2 Initial Permit Fee	1,822.00-Site for 12-months (includes application / processing fee)	
3 Permit Renewal Fee	1,833.00-Site Per Year	
4 Late Fee		
a. Assessed as a percentage of permit fee based on length of		



**City of Oakland
Manley Fee Schedule
Effective July 1, 2013**

**EDUCATION & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
FEE UNIT	FEE UNIT	FEE UNIT
1 30-60-Days	10% Delinquent-Per-Permit	MOVED TO PLANNING & BUILDING
2 60-90-Days	20% Delinquent-Per-Permit	
3 After-90-Days	60% Delinquent-Per-Permit	
6 Legalizing-Illegal-Vendor	Site	
I. PROCESSING-VIOLATION-APPEALS-THAT-ARE-DETERMINEC	99.00-Appeal	
J. GARBAGE-AND-REFUSE-RECEPTACLES-FOR-R3-OCCUPAN		
1 Occurrence-(OMC-Chapter-S-24)	50.00-Inspection	
2 Compliance-Monitoring	50.00-Each	
K. VACANT-BUILDING-REGISTRATION		
4 Annual-Registration-Processing	306.00-Building	
2 Annual-Compliance-Inspection	99.00-Inspection	
ENGINEERING		
A. PATH-VACATION	2,006.00-Preceding	MOVED TO PLANNING & BUILDING
B. STREET-VACATION		
4 Summary-Vacation	2,751.00-Street	
2 General-Vacation	5,240.00-Street	
BUILDING SERVICES		
ENGINEERING		
B. STREET-VACATION		MOVED TO PLANNING & BUILDING
3 Notifications	917.00-Block	
C. EASEMENT-DEDICATION-OR-VACATION		
4 City-Council-Action	1,965.00-Easement	
2 City-Engineer-Action	917.00-Easement	
3 Shared-Access-Engineering-Review	624.00-Easement	
D. CERTIFICATE-OF-COMPLIANCE		
1 For-Work-Through-Six-Hours	786.00-Certificate	
2 For-Work-After-Six-Hours	131.00-Hour-or-Fraction-of	
E. ENCROACHMENT-IN-THE-PUBLIC-RIGHT-OF-WAY-OR-PUBLIC		
4 City-Engineer-Action		
a. New-encroachment	917.00-Permit	
b. Existing-Encroachment	1,703.00-Permit	
c. Private-Party-bike-rack-installation-in-accordance-with-City	37.00-Permit	
d. Encroachment-for-RS-Occupancy	824.00-Permit	
e. Amendment-or-Recession	262.00-Permit	
2 City-Council-Action	1,965.00-Permit	
F. TRACT-MAP		
4 Tentative-Map	3,406.00-Map	
3 Final-Map	3,144.00-Tract	
3 Tentative-Map-Each-Lot-over-5	282.00-Lot	
4 Certificate-of-Correction	624.00-Certificate	
5 Subdivision-Improvement-Agreement	917.00-Agreement	
6 Amended-Final-Map	624.00-Map	
7 Revisions-to-Final-Map-Tentative-Map-or-SIA		
a. Regular-Operating-Hours	131.00-Hour-or-Fraction-of	



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

EEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
b. Overtime Hours	404.00-Hour-or-Fraction of	
G. STREET DEDICATION	1,965.00-Street	
H. STREET-NAME CHANGE		
1 Application	1,965.00-Street	
2 Notifications	524.00-Block	

BUILDING SERVICES
ENGINEERING

I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE PERM'		
1 \$1-to-\$10,000 Construction Value	1,444.00-Plan/- Improvement	MOVED TO PLANNING & BUILDING
2 \$10,001-\$50,000 Construction Value	1,444.00-1st-\$10,000- 73.00-Each-Additional- \$1,000-or- Fraction-Thereof	
3 \$50,001-\$100,000 Construction Value	4,361.00-1st-\$50,000- \$2.60-Each-Additional- \$1,000-or- Fraction-Thereof	
4 \$100,001-\$500,000 Construction Value	6,961.00-1st-\$100,000- 17.00-Each-Additional- \$1,000-or- Fraction-Thereof	
5 Over \$500,000 Construction Value	25,761.00-1st-\$500,000	
6 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Review Construction Valuation	
7 Extension of P-Job Permit for Work Incomplete After One Year	947.00-Plan/- Improvement	
8 Review of Plan Revisions		
a. Regular Working Hours	131.00-Hour-or-Fraction of	
b. Outside of Regular Working Hours	191.00-Hour-or-Fraction of	
J. FRANCHISE APPLICATION OR RENEWAL		
1 Personal Services Fee Schedule	1,179.00-Permit	
K. SPUR TRACK	1,179.00-Permit	
L. GRADING PERMIT		
1 Basic	1,179.00-Up-to-50-Cubic- Yds	
2 Surcharge		
a. 51-1,000 Cubic Yards (c.y.)	2.75-Each-Cubic-Yd- Over-50	
b. 1,001-3,000 Cubic Yards	1.75-Each-Cubic-Yd- Over-1000	

BUILDING SERVICES
ENGINEERING

L. GRADING PERMIT		
2 Surcharge		
c. 3,001-10,000 Cubic Yards	1.00-Each-Cubic-Yd- Over-2000	
d. Over 10,000 Cubic Yards	0.55-Each-Cubic-Yd- Over-10000	
3 Review of Materials Related to Request for Emergency Grading	947.00-Permit	



**City of Oakland
Master Fee Schedule
Effective July 1, 2013**

**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
4 Review of Plan Revisions		
a. Outside of Regular Working Hours	181.00 Hour or Fraction of	
b. Regular Working Hours	134.00 Hour or Fraction of	
M. WORK WITHOUT A GRADING PERMIT		
4 Work Commenced	Double all Permit Fees	
2 Re-Inspection Fee	393.00 Inspection	
N. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW O	131.00 Hour or Fraction of	MOVED TO PLANNING & BUILDING
O. MYLAR PLAN RETRIEVAL	4.65 Plan	
P. CITY OF OAKLAND MAPS AND PLANS		
1 2,400 Scale	7.50 Map	
3 4,500 Scale	7.50 Map	
3 Plane (copies larger than 11"x17")	7.50 Sheet	
Q. S-14 ENGINEERING REVIEW	917.00 Report	
R. PARCEL MAP		
1 Tentative Map	1,310.00 Map	
2 Parcel Map	1,170.00 Map	
3 Amended Tentative Map or Parcel Map	524.00 Map	
4 Revisions to Tentative Map or Parcel Map		
a. Regular Working Hours	131.00 Hour or Fraction of	
b. Outside of Regular Working Hours	181.00 Hour or Fraction of	
8 Certificate of Correction	534.00 Certificate	
BUILDING SERVICES		
ENGINEERING		
S. EIR ENGINEERING REVIEW		
1 Application	1,048.00 Review	
2 Revisions	131.00 Hour or Fraction of	
T. INSPECTION OF PRIVATE AND PUBLIC INFRASTRUCTURE		
4 Base Fee	3.24% Value of Improvement	
2 Outside of Regular Working Hours	173.00 Hour or Fraction of	
U. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)		
4 Plan Review	1,965.00 Review	
2 Basic	300.00 Inspection	
3 Over 3 inspections	69.00 Inspection	
4 Creek and Illicit Discharge Enforcement of the Creek Protection	396.00 Inspection	
V. PERMIT APPLICATION REVIEW		
1 Permit Application Review and Processing Outside of Regular	181.00 Hour or Fraction of	MOVED TO PLANNING & BUILDING
W. LOT LINE MERGER AND ADJUSTMENT	282.00 Certificate	
X. CREEK PROTECTION PERMIT		
1 Category I	(No Permit Required)	
2 Category II	131.00 Permit	
3 Category III	624.00 Permit	
4 Category IV (Up to 8 Hours)	1,048.00 Permit	



**City of Oakland
Master Fee Schedule
Effective July 1, 2013**

**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	(FY 2012-13)	(FY 2013-14)
	FEE UNIT	FEE UNIT
5 Over-6 Hours	131.00-Hour or Fraction of	
6 Appeal of Determination to Building Official	393.00-Appeal	
7 Appeal to the Planning Commission	756.00-Appeal	
8 Inspection		
a. Basic	297.00-Inspection	
b. Over-3 inspections	99.00-Inspection	
Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT-NI		
1 Application	71.00-Application	
2 Plan-Check	131.00-Hour or Fraction of	

**BUILDING SERVICES
ENGINEERING**

Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT-NI		
3 Inspection	90.00-Hour or Fraction of	
Z. OBSTRUCTION PERMITS		
1 Short-term Permits (Maximum of 11 Days)		
a. Metered Area	34.50-Meter / Day	
b. Un-metered Area	17.25-25-Ft / Day	
c. No-Parking Anytime Sign	3.10-Sign	
2 Long-term Permits (16-160 Day Maximum)		
a. Metered Area	1,037.00-Meter / 30-Days	
b. Un-metered Area	519.00-25-Ft / 30-Days	
AA REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJ		
1 Permit Application		
a. Basic	786.00-Permit	
b. Over-6 hours	131.00-Hour or Fraction of	
2 Request for Waiver Application		
a. Basic	786.00-Request	
b. Over-6 hours	131.00-Hour or Fraction of	
3 Peer-Review	Contract Review Cost + 44%	
4 Revisions		
a. Regular-Working-Hours	131.00-Hour or Fraction of	
b. Outside of Regular-Working-Hours	191.00-Hour or Fraction of	
AB. MISCELLANEOUS ENGINEERING REVIEW		
1 Regular-Working-Hours	131.00-Hour or Fraction of	
2 Outside of Regular-Working-Hours	101.00-Hour or Fraction of	
AC. PAY TELEPHONE PERMIT		
1 Application-Processing	303.00-Pay-Telephone	
2 Annual-Renewal	131.00-Pay-Telephone	
3 Late-Renewal	262.00-Pay-Telephone	

MOVED TO PLANNING & BUILDING

**BUILDING SERVICES
ENGINEERING**

AC. PAY-TELEPHONE PERMIT



**City of Oakland
Master Fee Schedule
Effective July 1, 2013**

**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
4 Reclaiming-Removed Pay-Phone	Actual-Cost Pay-Telephone or-\$91.00 minimum	MOVED TO PLANNING & BUILDING

INSPECTION

A: INSPECTION

1 As-Required-by-the-Oakland-Building-Code-or-the-Oakland-Sig

a. \$1-to-\$1,000-Construction-Value	50.00-Permit
b. \$1,001-to-\$1,500-Construction-Value	56.00-Permit
c. \$1,600-to-\$2,000-Construction-Value	61.00-Permit
d. \$2,001-to-\$25,000-Construction-Value	
1 Basic-	99.00-Permit-First- \$2,001
2 Surcharge	9.75-Each-Add'l-\$500
e. \$25,001-to-\$50,000-Construction-Value	
1 Basic-	503.00-Permit-First- \$26,001
2 Surcharge	6.40-Each-Add'l- \$1,000
f. \$60,001-to-\$100,000-Construction-Value	
1 Basic-	712.00-Permit-First- \$60,001
2 Surcharge	7.86-Each-Add'l- \$1,000
g. \$100,001-and-Higher-Construction-Value	
1 Basic-	1,105.00-Permit-First- \$250,001
2 Surcharge	6.25-Each-Add'l- \$1,000
h. \$250,001-and-Higher	
1 Basic-	2,036.00-Permit
2 Surcharge	5.75-Each-Add'l- \$1,000

MOVED TO PLANNING &
BUILDING

BUILDING SERVICES

INSPECTION

A: INSPECTION

2 As-Required-by-the-Oakland-Building-Code-or-the-Oakland-Sig

a. \$1-to-\$1,000-Construction-Value	62.00-Permit
b. \$1,001-to-\$1,500-Construction-Value	68.00-Permit
c. \$1,501-to-\$2,000-Construction-Value	94.00-Permit
d. \$2,001-to-\$25,000-Construction-Value	
1 Basic-	117.00-Permit-First- \$2,001
2 Surcharge	10.60-Each-Add'l-\$500
e. \$25,001-to-\$50,000-Construction-Value	
1 Basic-	602.00-Permit-First- \$25,001
2 Surcharge	10.00-Each-Add'l- \$1,000
f. \$50,001-to-\$200,000-Construction-Value	
1 Basic-	940.00-Permit-First- \$50,001
2 Surcharge	9.25-Each-Add'l- \$1,000
g. \$200,001-and-Higher-Construction-Value	

MOVED TO PLANNING &
BUILDING



**City of Oakland
Master Fee Schedule
Effective July 1, 2013**

**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
1 Basic	2,216.00-Permit First- \$200,001	
2 Surcharge	7.25-Each-Addl- \$1,000	
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE		
1 Basic	173.00-Permit	
2 Surcharge	0.15 Square-Foot	
3 Commencing Work without Obtaining a Permit	10x All Fees	
C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE		
4 Work Commenced	Double All Permit Fees	

BUILDING SERVICES

INSPECTION

G. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE

2 Investigation of Work	00.00-Inspection	
3 Work Commenced and Completed Prior to Inspection	Quadruple Permit All Fees	

D. EXTRA INSPECTIONS

1 Building Permit		
a. \$1,000 to \$2,000 Permit Value	00.00-Each-Inspection- Over-3	
b. \$2,001 to \$25,000 Permit Value	00.00-Each-Inspection- Over-6	
c. \$25,001 to \$50,000 Permit Value	00.00-Each-Inspection- Over-8	
d. \$50,001 to \$100,000 Permit Value	00.00-Each-Inspection- Over-10	
e. \$100,001 to \$500,000 Permit Value	00.00-Each-Inspection- Over-12	
f. \$500,001 or Greater Permit Value	00.00-Inspection	
2 Electrical or Plumbing or Mechanical Permit		
a. \$100 to \$100 Inspection Fee	00.00-Each-Inspection- Over-3	
b. \$101 to \$250 Inspection Fee	00.00-Each-Inspection- Over-5	
c. \$251 to \$500 Inspection Fee	00.00-Each-Inspection- Over-6	
d. \$501 to \$1,000 Inspection Fee	00.00-Each-Inspection- Over-8	
e. \$1,001 to \$5,000 Inspection Fee	00.00-Each-Inspection- Over-10	
f. \$5,001 or Greater Inspection Fee	00.00-Permit First- \$2,001	

**Moved to Planning &
Building**

E. INSPECTION OF FIXTURES AND WASTE DEVICES

1 Plumbing Fixtures or Waste Discharge Device	18.75-Each	
2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Re	18.75-Each	
3 Rainwater Leader, Interior Area Drain Interceptor, On-site Stor	28.00-Each	

BUILDING SERVICES



City of Oakland
Sanitary Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
INSPECTION		
E. INSPECTION OF FIXTURES AND WASTE DEVICES		
4 Rainwater Piping to Gutter	43.00 Each	
6 Interceptor (Grease Trap)	87.00 Each	
6 Interceptor (FOG)	174.00 Each	
7 Sewer Ejector Sump	87.00 Each	
8 Swimming Pool (Complete)	473.00 Each	
9 Roman Tub and/or Baptistry	87.00 Each	
10 Dewatering Equipment		
a. Domestic	13.75 Each	
b. Commercial	28.00 Each	
11 Garbage Disposal Unit		
a. Domestic	18.75 Each	
b. Commercial	28.00 Each	
43 Backwater Valve	28.00 Each	
13 Plumbing Inspection of New Apartments Larger Than Four Uni	98.00 Hour or Fraction of	
14 Waste Alteration	26.00 Each	
15 Building Sewer	173.00 Each	MOVED TO PLANNING & BUILDING
16 On-Site Storm Drainage Piping	473.00 Each	
F. INSPECTION OF WATER PIPING		
4 Water Service (Building Supply) New or Replacement	28.00 Each	
2 Water Piping, Alter or Repair	23.00 Each	
3 Water Treatment Equipment	23.00 Each	
4 Water Heater (Gas or Electric) and/or Storage Tank	28.00 Each	
5 Backflow Device Including Ball Cock	28.00 Each	
6 Pressure Reducing Valve	28.00 Each	
G. INSPECTION OF FIRE PROTECTION AND SPRINKLERS		
4 Fire Protection System, Connection to Domestic Water	28.00 Each	
2 Lawn and Garden Sprinkler System, Each Controlled Zone	28.00 Each	
H. INSPECTION OF GAS AND OIL PIPING		
4 Low Pressure Meter Outlets	63.00 Each	
2 Medium or High Outlets	87.00 Each	
I. INSPECTION OF COOLING EQUIPMENT		
4 Cooling System		
a. To 100,000 BTU	43.00 Each	
b. Over 100,000 BTU	60.00 Each	
BUILDING SERVICES		
INSPECTION		
I. INSPECTION OF COOLING EQUIPMENT		
2 Evaporative Cooler	43.00 Each	
3 Condenser/Compressor-Evaporator Coil Replacement	28.00 Each	
4 Variable Air Volume Dampers	18.75 Each	
5 Low Pressure Duct System	34.00 Each	
J. INSPECTION OF HEAT EQUIPMENT		
4 Furnace-Central, Floor, Wall, Unit, Duct or Decorative	43.00 Each	
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cook		
a. Domestic	18.75 Each	
b. Commercial	28.00 Each	
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small	16.75 Each	
4 Radiator, Convecter, or Panel	28.00 Each	
5 Incinerator or Kiln		
a. Domestic	43.00 Each	



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
b. Commercial	\$7.00-Each	MOVED TO PLANNING & BUILDING
6 Boiler		
a. To 30-Horsepower	\$7.00-Each	
b. Over 30-Horsepower	140.00-Each	
7 Heat Pump	43.00-Each	
8 Dual Unit, Heating and Cooling	70.00-Each	
9 Miscellaneous Industrial	140.00-Each	
10 Conversion Burner, Manufactured Fireplace	87.00-Each	
11 Low-Pressure Duct System	34.00-Each	
K. INSPECTION OF EXHAUST SYSTEMS		
1 Range Hood (Commercial)	173.00-Each	
2 Environmental Air Ducts		
a. Residential	18.75-Each	
b. Commercial	43.00-Each	
3 Gas Vent (Flues)	48.75-Each	
4 Industrial Processing Equipment Exhaust System	440.00-Each	
5 Fan or F/C Unit		
a. To 10,000 CFM	34.00-Each	
b. Over 10,000 CFM	68.00-Each	
L. INSPECTION OF MISCELLANEOUS ITEMS		
4 Fire Damper and/or Sub-Duct	18.75-Each	
2 Electrostatic Filter	18.75-Each	

BUILDING SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
L. INSPECTION OF MISCELLANEOUS ITEMS		MOVED TO PLANNING & BUILDING
3 Condensate Drain System	18.75-Each	
4 Humidifier	18.75-Each	
5 Manufactured Home Plumbing System	131.00-Each	
6 Manufactured Home Mechanical System	131.00-Each	
7 For Each Additional Attached Unit	43.00-Each	
M. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS	173.00-Hour or Fraction of	
N. FIELD CHECK INSPECTION FEE	88.00-Permit	
O. ZONING INSPECTIONS FOR BUILDING PERMITS		
4 New Construction up to \$200,000	173.00-Permit	
2 New Construction over \$200,000	173.00 + Permit + Each- 83.00 \$100,000 Over- \$200,000, Not to Exceed \$10,000.	
3 Addition/Alteration over \$5,000	173.00-Permit	
P. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL		
4 Residential	20% Permit Fee	
2 Energy	43% Permit Fee	
3 Commercial	64% Permit Fee	
Q. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN 10 UNITS	08.00-Hour or Fraction of	
R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCES		
4 Range, Range Top or Oven	13.75-Each	
2 Dryer	18.75-Each	
3 Fan Under 1 Horsepower	1.80-Each	
4 Disposal or Dishwasher	7.15-Each	
S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTIONS		



City of Oakland
Winter Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
4 Air-Conditioning-Unit		
a. Basic	34.00-Each	
b. Surchage	3.60-Each	
3 Beverage-or-Freezer-Case-(Cabinet-Only)	48.76-Each	

BUILDING SERVICES

INSPECTION

S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION

- 3 Dental Unit, Gasoline Dispenser or Sterilizer 18.75-Each
- 4 Vegetable or Meat Case, X-ray Machine or Motion Picture Moc 18.75-Each

- 5 Pool, Spa, Hot Tub, Hydro-Massage, Bath-Tub
 - a. Swimming-Pool 140.00-Each
 - b. Outdoor-Hot-Tub, Spa 97.00-Each
 - c. Indoor-Hot-Tub, Spa, Hydro-Massage Bath-Tub 62.00-Each
 - d. Fountains 63.00-Each

- 6 Manufactured Home and Other State-Approved-Buildings
 - a. Additional-Sections 43.00-Each
- 7 Low-Voltage-Systems 168.00-Permit

T. ELECTRICAL INSPECTION

- 4 Branch-Circuit-and-Feeder-for-Lighting,-Heating,-Power-Signali 6.40-Each
- 2 Outlet, Including-Attached-Receptacle,-When-Installed-Not-Mor 0.05-Each
- 3 Outlet, Including-Attached-Receptacle,-for-Temporary-Fastoon 0.55-Each
- 4 Plastic-Outlet-Boxes-in-Pipe-Related-Construction,-Not-Including 4.60-Each

U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOT

- 4 Basic 3.60-Each-HP,-KVA,-or-KW
- 2 Maximum 263.00-Unit

V. INSPECTION OF ELECTRICAL SERVICE

- 4 Service-Over-600-Volts
 - a. First-200-KVA 173.00-Permit
 - b. Over-200-KVA 263.00-Unit
- 2 Service-600-Volts-or-Less
 - a. Basic-Fee-for-First-100-Ampere-Capacity-including-1-Meter 68.00-Each

MOVED TO PLANNING & BUILDING

BUILDING SERVICES

INSPECTION

V. INSPECTION OF ELECTRICAL SERVICE

- 2 Service-600-Volts-or-Less
 - b. Surchage-(Each-Additional-100-Ampere-or-Fraction-There 53.00-Each
 - b. Additional-Meter 13.00-Each

W. ELECTRICAL INSPECTION OF LIGHTING-FIXTURE

- 4 Incandescent 1.60-Each
- 2 Florescent-Lighting-Fixture-(Complete-with-One-Ballast) 3.60-Each
- 3 Mercury-Vapor,-High-Pressure-Sodium-and-Similar-Lighting-Fix 5.10-Each



**City of Oakland
Manter Fee Schedule
Effective July 1, 2013**

**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTAGI	1.80- Each	
Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET	1.80- Each	
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE-		MOVED TO PLANNING & BUILDING
4 Basic-	3.60- Each HP, KVA, or KW	
2 Maximum-	262.00- Unit	
AA ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARI	43.00- Unit	
AB ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN	34.00- Unit	
AC ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CAT	42.66- Each KVA-Unit	
AD ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APP		
4 Basic-	2.60- Each KW or KVA	
2 Maximum-	264.00- Unit	
AE ELECTRICAL INSPECTION OF A FORGED AIR FURNAGE	48.76- Unit	

**BUILDING SERVICES
INSPECTION**

AF ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOI	62.00- Hour or Fraction of	MOVED TO PLANNING & BUILDING
AG ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPOR/	70.00- Unit	
AH ELECTRICAL INSPECTION-		
4 Survey of Electrical Work or Equipment Pursuant to a Request	131.00- Hour or Fraction of	
AI ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUN		
4 Single Family Dwelling	34.00- Each	
2 Apartment	28.00- Each	
3 Commercial or Industrial	68.00- Hour or Fraction of	
AJ SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNIGIPAL-CK	00.00- Hour or Fraction of	
AK UN-REINFORCED MASONRY ORDINANCE—BUILDING PERMI		
4 Engineering Analysis Report Review	660.00- Agreement	
2 Request to Postpone Retrofit Work (Abutting Building)	660.00- Agreement	
3 Contracted Engineering Services	Actual cost Service- Provided	
4 Contract Administration Services-	14% Contract Cost	
5 Field Inspection/Site Visits (1 Hour Minimum)	88.00- Hour or Fraction of	
AL GSNERAL PLAN SURCHARGE		
4 Basic-		



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	(FY 2012-13)	(FY 2013-14)
a. Building Permit	0-10% Construction-Value	
b. Demolition Permit	12.00% Permit-Fee	
c. Private Plan/Public Improvement ("P-Job") Permit	0-10% Construction-Value	
2 Exemptions	55% General-Plan	
a. Abatement of Earthquake-Damaged Buildings Pursuant to		

BUILDING SERVICES

INSPECTION

AL GENERAL-PLAN SURCHARGE		
2 Exemptions		
b. Abatement of Potentially Hazardous Unreinforced Masonry	55% General-Plan	
AM REPORT OF PERMIT RECORD		
+ Research for Permit Record (Each Building)	98.00 Hour or Fraction of	MOVED TO PLANNING & BUILDING
2 Determination or Assessment (Each Building)	99.00 Each	
AN CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION		
4 Certificate of Occupancy	262.00 Permit	
2 Temporary Certificate of Occupancy	524.00 Permit	
AO MITIGATION MONITORING		
+ ER and Sustainability Regulations—new construction	50% of Permit Building Inspection fee	

PLAN CHECK

A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FEES		
4 Project Value \$2,001 or Above	90% Building Fee	MOVED TO PLANNING & BUILDING
2 Building Permit Fee on Projects Approved by Department to be	64% Building Fee	
3 Enforcement of State of California Regulations, Oakland Buildi	33% Permit Fee	
4 Request Plan Checking Outside of Regular Working Hours	191.00 Hour or Fraction of	
5 Consultation Requested for Preliminary Plan Review by Plan C		
a. Regular Working Hours	131.00 Hour or Fraction of	
b. Outside of Regular Working Hours	191.00 Hour or Fraction of	

BUILDING SERVICES

PLAN CHECK

A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FEES		
6 Additional Checking and/or Processing Required Due to Plan I	131.00 Hour or Fraction of	



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
7 Process Coordination Fee for each applicable Permit for Project	14% Permit Fee	
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATE	10.30 Permit	
G. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS A		
4 Dwelling	36.00 Building Number	
2 Other (Building, Apartment, or Hotel)	99.00 Building Number	
3 Change of Address	393.00 Request	
D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUESTED	917.00 Permit	
E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT		MOVED TO PLANNING & BUILDING
4 Extension or Reinstatement	71.00 Permit	
F. NOISE STUDY FOR BUILDING PERMIT	262.00 Study	
G. BOARD OF EXAMINERS & APPEALS		
4 Grade I - Minimum Code Technically or Deviations Requiring Limited Staff Time	180.00 Appeal	
2 Grade II - Code Violations Found During Plan Checking or Field Inspection	393.00 Appeal	
3 Grade III - Appeals Regarding Code Requirements When Project is Under Construction	917.00 Appeal	
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	917.00 Appeal	
5 Appeals Pursuant to URB Ordinance No. 11613 C.M.S., Section 10.01	No Fee	
H. SITE PLAN REVIEW		
4 Site Plan Review	917.00 Plan	
2 Parking Review First 4 Spaces	262.00 Plan	
BUILDING SERVICES		
PLAN CHECK		
H. SITE PLAN REVIEW		
3 Surcharge		
a. 5-20 Parking Spaces	362.00 Plan	
b. 24-40 Parking Spaces	393.00 Plan	
c. 41-120 Parking Spaces	624.00 Plan	
d. 121-300 Parking Spaces	655.00 Plan	
e. 361 or More Parking Spaces	786.00 Plan	
I. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT REVIEW		
4 Geological Report Deposit	917.00 to Estimate Cost - 2738.00	
a. Report Review	262.00 Report	
b. Consultant Review	Actual Cost	
2 Review of Waiver of Geological Report Requirements		
a. Letter of Waiver by City Engineer	393.00 Waiver	
3 Comments and Advice Offered by City to State Mining and Geology Department	917.00 Waiver	
J. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND PHOTOCOPYING	34.00 Instance	
K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO PERMIT		
4 Grade I - Minimum Code Technically Requiring Limited Staff Time	460.00 Each	



City of Oakland
Manter Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
2 Grade II—Code Violation Requiring Field Review or Additional	393.00 Each	
3 Grade III—Appeals Regarding Code Requirements when Proj	917.00 Appeal	
L. DUPLICATE INSPECTION RECORD CARD		
1 Replace	8.00 Card	
2 Research	46.00 Instance	
M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR M		
4 Grade I—Minimum Code Deviations Requiring Limited Staff Tir	180.00 Request	

BUILDING SERVICES

PLAN CHECK

M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR M

2 Grade II—Code Violations Found During Plan Checking or Fiel		
a. First Two Requests	393.00 Request	
b. Additional Request	655.00 Request	
3 Grade III—Appeals Regarding Code Requirements When Proj		
a. First Two Requests	017.00 Request	
b. Additional Request	4,310.00 Request	

N. DRIVEWAY APPEALS

4 Grade I—Minimum Code Deviations Requiring Limited Staff Tir	180.00 Appeal	
2 Grade II—Code Violations Found During Plan Checking or Fiel	393.00 Appeal	
3 Appeals for Projects in Design Stage	524.00 Appeal	
4 Appeals to City Council	524.00 Appeal	

O. PLAN CHECK FOR DRIVEWAY PERMITS

08.00 Permit

P. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACH)

393.00 Permit

MOVED TO PLANNING &
BUILDING

Q. PROCESSING TREE REMOVAL PERMITS

4 Developed Property	66.00 Permit	
2 Undeveloped Property	131.00 Permit	

R. PROCESSING UTILITY COMPANY EXCAVATION PERMIT

131.00 Permit

S. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report-F

1 Minor Report (Less Than 3 Hour Review)	917.00 Report + +61% Building Permit Fee	
2 Major Report (3 Hour Review or Over)	3537.00 Report + +61% Building Permit Fee	

T. ZONING CONDITIONS OF APPROVAL COMPLIANCE

4 New Construction Up to \$200,000	262.00 Permit	
2 New Construction Over \$200,00+		
a. Per Each \$100,000 Over \$200,000	131.00 Permit	
b. Maximum	17,423.00 Permit	

BUILDING SERVICES

PLAN CHECK

T. ZONING CONDITIONS OF APPROVAL COMPLIANCE

3 Additions/Alterations Over \$5,000	180.00 Permit	
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U. MISCELLANEOUS ENGINEERING REVIEW



**City of Oakland
Master Fee Schedule
Effective July 1, 2013**

**IMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
1 Regular-Working-Hours	131.00-Hour-or-Fraction of	MOVED TO PLANNING & BUILDING
2 Outside-of-Regular-Working-Hours	491.00-Hour-or-Fraction of	
V. PLAN-CHECK-AND-INSPECTION-FOR-SITE-DEVELOPMENT-M		
1 Application	74.00-Permit	
2 Plan-check-During-Regular-Working-Hours	431.00-Hour-or-Fraction of	
3 Inspection-during-Regular-Working-Hours	00.00-Hour-or-Fraction of	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATION

1 Major Conditional Use Permit		MOVED TO PLANNING & BUILDING
a. Report Fee	2,368.00 Report +131.00/hr over 40 hrs	
b. Notification Fee-Major Conditional Use Permit	947.00 Report	
2 Major Variance		
a. Report Fee	2,368.00 Report +131.00/hr over 40 hrs	
b. Notification Fee-Major Conditional Use Permit	947.00 Report	
3 Rezoning		
a. Rezoning	3,537.00 Report	
b. Notification Fee- Rezoning / Zoning Text Amendment	947.00 Report	
4 Planned Unit Development (Preliminary)		
a. Basic Fee	6,650.00 Report	
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	45.00 10,000 Sq. Ft.	
c. Plus per Sq. Ft. of Floor Area	0.03 Square Foot	
d. Notification Fee-Planned Unit Development (Preliminary)	947.00 Report	
5 Planned Unit Development (Final)		
a. Basic Fee	5,371.00 Report	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATION

6 Planned Unit Development (Final)		MOVED TO PLANNING & BUILDING
b. Plus per Sq. Ft. of Floor Area	0.03 Square Foot	
c. Notification Fee-Planned Unit Development-Final Plennin	947.00 Report	
6 Minor Variance		
a. Report Fee	4,340.00 Report	
b. Notification Fee-Minor Variance	947.00 Report	
7 Minor Conditional Use Permit		
a. Report Fee	4,340.00 Report	
b. Notification Fee-Minor Variance	947.00 Report	
8 Regular Design Review		
a. Report Fee-Minor Project	4,340.00 Report	
b. Report Fee-Major Project	2,358.00 Report +131.00/hr over 10 hrs	
e. Notification Fee- Regular Design Review (Except for Land	947.00 Report	
9 Small Project Design Review		
a. Report Fee-Track One	655.00 Report	
b. Report Fee-Track One (signs & fences)	393.00 Report	
c. Report Fee-Track One (Secondary Units between 500 ar	750.00 Report	
d. Report Fee-Track Two	984.00 Report	
e. Report Fee-Track Three	4,170.00 Report	



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
f. Notification Fee--Small-Project-Design-Review (if notice-ret	524.00 Report	
10 Special-Residential-Design-Review-		
a. Design-Review-Exemption		
4 Report-Fee-Not-involving-changes-to-the-Building-Env	232.00 Report	
2 Report-Fee-Involving-Changes-to-the-Building-Envelop	303.00 Report	
3 Report-Fee-for-Secondary-Units-under-500-square-fee	420.00 Report	
4 Report-Fee-for-matching-exterior-changes-only	50.00 Report	
b. S-14-Design-Review--Special-Fees		
4 North-Oakland-Hill-Area-Specific-Plan-Recovery-Fee-P	303.00 Report	
c. Notification-Fee-Development-Agreement	047.00 Report	
d. Development-Agreement	11,804.00 Report	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIO		
11 Development-Agreement--Annual-Review	5,590.00 Report	
12 Appeals		
a. Administrative-Appeal	524.00 Report	
b. To-City-Planning-Commission-(CPC)	524.00 Appeal	
c. To-City-Council	524.00 Appeal	
d. Billboard-Amortization	524.00 Appeal	
e. Notification-Fee--Appeals-to-Planning-Commission	524.00 Report	
f. Notification-Fee--Appeals-to-City-Council	524.00 Report	
13 Requests		
a. For-Extension-of-Time-of-Approved-Permit	393.00 Request	
b. For-Reconsideration-of-Existing-Approval	50% of the Request current-base report-fee-of the-permit being-reviewed	
c. For-General-Plan-Determination	047.00 Request	
d. For-Written-Defermination-by-Zoning-Administrator-(1-hour	262.00 Request	
14 Business-Tax-Certificate	35.00 Report	MOVED TO PLANNING & BUILDING
15 General-Plan-Amendment		
a. Notification-Fee--Request-for-General-Plan-Amendment	047.00 Report	
b. General-Plan-Amendment	3,406.00 Report	
16 New-construction-&-Activity-Surcharge		
a. Minor-Permits-involving-the-new-construction-of-25-49-unit	655.00 Permit	
b. Minor-Permits-involving-the-new-construction-of-50-99-unit	985.00 Permit	
c. Minor-Permits-involving-the-new-construction-of-100+ units	1,310.00 Permit	
d. Major-Permits-involving-the-new-construction-of-25-49-unit	1,179.00 Permit	
e. Major-Permits-involving-the-new-construction-of-50-99-unit	1,780.00 Permit	
f. Major-Permits-involving-the-new-construction-of-100+ units	2,358.00 Permit	
g. Minor-Permits-involving-the-new-construction-of-10,000-sq.	655.00 Permit	
h. Minor-Permits-involving-the-new-construction-of-50,000 sq.	1,310.00 Permit	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIO



**City of Oakland
Master Fee Schedule
Effective July 1, 2013**

**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
16 New Construction & Activity Surcharge		
i. Major Permits involving the new construction of 10,000 sq.	1,170.00 Permit	
j. Major Permits involving the new construction of 50,000 sq.	2,350.00 Permit	
k. Major Permits involving an Extensive Impact Civic Activity:	1,170.00 Permit	
i. Projects involving construction on a lot sloped 20% or more	4,500.00 Permit	
m. Determination of Public Convenience or Necessity (w/GUF)	1,000.00 Permit	
n. Determination of Public Convenience or Necessity (without GUF)	1,500.00 Permit	
o. Special Findings Fees for Complex Projects	456.00 per Permit set of findings beyond the standard	
17 Commence or Complete Work for which Permits are required	Double Fees Report	
18 Application Notification Fee		
a. Major Conditional Use Permit	917.00 Report	MOVED TO PLANNING & BUILDING
b. Major Variance	917.00 Report	
c. Rezoning / Zoning Text Amendment	1,170.00 Report	
d. Development Agreement	917.00 Report	
e. Tentative Map	917.00 Report	
f. Request for General Plan Amendment	917.00 Report	
g. Private Access Easement	917.00 Report	
h. Minor Variance	917.00 Report	
i. Minor Conditional Use Permit	917.00 Report	
j. Appeals to City Council	524.00 Report	
k. Request for Environmental Review (CEQA/NEPA)	524.00 Report	
l. Parcel Map	917.00 Report	
m. Planned Unit Development - Preliminary Planning Commission	917.00 Report	
n. Planned Unit Development - Final Planning Commission	917.00 Report	
o. S-14 Site Development and Design Review - No Public Hearing	917.00 Report	
p. Appeals to Planning Commission	524.00 Report	
q. Regular Design Review (Except for Landmarks)	917.00 Report	
r. Accessory Signage for Civic Activities	131.00 Report	
PLANNING & ZONING		
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS		
19 Application Notification Fee		
a. Challenge to Negative Declaration/Environmental Assessment	524.00 Report	
b. Appeal of Director's Determination that EIR/EIS is Required	524.00 Report	
c. Category III Creek Permit	524.00 Report	
d. Category IV Creek Permit	917.00 Report	
20 DTRAG Surcharge for scheduled items	655.00 Report	
20 NO - Show fee for Zoning Intake	66.00 Occurrence	
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS		
1 Tentative Map (in Connection with Planned Unit Development)	6,550.00 Report	
2 All Other Tentative Maps (Other than Condominium Conversion)		
a. Basic Fee	6,550.00 Report	
b. Surcharge (Per Lot)	131.00 Lot	



**City of Oakland
Master Fee Schedule
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**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
3 Private Access Easement		MOVED TO PLANNING & BUILDING
a. Notification Fee-Private Access Easement	617.00 Report	
b. Private Access Easement	4,061.00 Report	
4 Tentative Parcel Map	3,013.00 Report	
5 Parcel Map Waiver	017.00 Report	
6 Condominium Conversion-Parcel Map	3,668.00 Report	
7 Condominium Conversion-Tentative Map	6,681.00 Report	
8 Request for Extension of Time Limits	393.00 Report	
9 Application Notification Fee		
a. Tentative Map	017.00 Report	
b. Parcel Map	017.00 Report	
10 Projects Involving Purchase of Condo Conversion Rights	655.00 Lot	
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CE)		
1 Request for Environmental Determination (If Project is Exempt		MOVED TO PLANNING & BUILDING
a. Standard Exemption such as 46301 and other exemption r	262.00 Exemption- Determination-	
b. Request for Environmental Review (If Project is exempt ur	817.00 Exemption- Determination-	
PLANNING & ZONING		
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CE)		
1 Request for Environmental Determination (If Project is Exempt		MOVED TO PLANNING & BUILDING
c. Request for Environmental Review (If Project is exempt bt	25% of Exemption- 1,703 Determination- minimum	
2 Request for Environmental Review (If Project is Not Exempt)		
a. Request for Environmental Review (If Project is Not Exem;	25% of Initial Study 4,703 minimum	
b. Notification Fee: Request for Environmental Review or an	655.00 Report	
3 Environmental Review Processing Fee-EIR/EIS	28% EIR/EIS- or-\$11,860 Consultant Fee- minimum	
4 Challenge or Appeal of any Environmental Determination or a		
a. To City Planning Commission	666.00 Appeal	
b. To City Council	655.00 Appeal	
c. Notification Fee-Challenge to Negative Declaration	655.00 Report	
d. Notification Fee: Appeal of Director's Determination that EI	655.00 Report	
5 Request for Notification for Environmental Determination/Revie	655.00 Notification	
6 Environmental Impact Data Collection, if EIR/EIS required	9,835.00 Report	
D. REQUEST FOR PLAN		
1 General Plan	786.00 Request	
3 Redevelopment Plan	766.00 + Request mailing	
E. SUBDIVISION REGULATIONS		
1 Design Review Guidelines	46.00 Each	
F. RETROFIT RIGHT PUBLICATION (cost per book)		



**City of Oakland
Master Fee Schedule
Effective July 1, 2013**

**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
1 Retail (1-4 Copies)	24.00 Each	
2 Wholesale (5-39 Copies)	48.00 Each	
3 Wholesale (40-149 Copies)	47.00 Each	
4 Wholesale (150+ Copies)	46.00 Each	

PLANNING & ZONING

G. PLANNING COMMISSION-AGENDA-

1 Private-Subscription 53.00 Subscription/
Year

H. OTHER-PRINTED-MATERIALS SPECIFICALLY-REPRGDUGEO-

-Actual cost, -Document-
or-2.00 whichever-is-
minimum greater

I. PLANNING-COMMISSION-MINUTES

1 Audio/Cassette Duplication
a- Cassettes 3.00 Each
2 Private-Subscription 84.00 Year

J. GONDOMINIUM-CONVERSION-1NFORMATION-PACKAGE-DOC

16.00 Package

K: ANNEXATION-FEE-

1 Five-(5)-Acres-or-Less
a. Application-Fee 847.00 Application
b. Additional-Fees 131.00 Hour-or-Fraction
of
2 Greater-Than-Five-(5)-Acres 24,750.00 Application
3 LAFCO-Application-(for-County) 5,240.00 Application
4 Subsequent-to-LAFCO-Determination 131.00 Hour-or-Fraction
of

MOVED TO PLANNING &
BUILDING

L. PLAN-CHECKING-AND/OR-PROGESSING-OF-APPLICATION-FE

1 Consultation-Services-Requested-or-Preliminary-Plan-Review-(
a. Consultation-Services-Requested-or-Preliminary-Plan-Pov
4-131.00/hr-
over-3-hrs 303.00 Each
b. Consultation-Services-Requested-or-Prelim.-Plan-Review-1 4,703.00 Each
2 Additional-Plan-Checking-and/or-Processing-Required-Due-to-F 131.00 Hour-or-Fraction
of
3 Consultation-Services-or-Plan-Review-Requested-Outside-Req 104.00 Hour-or-Fraction
of

PLANNING & ZONING

L. PLAN-CHECKING-AND/OR-PROGESSING-OF-APPLIGATION-FE

1 Major-Projects-contract-services-for-permit-review,-plan-check,-
a. Associated-fixed-fees-may-be-reduced-by-the-City-Manage Actual-cost Each

M. WRITTEN-DETERMINATION-BY-ZONING-ADMINISTRATOR

202.00 Each

N. ZONING-CONFIRMATION-LETTER

1 Standard-No-Research-Required 34.00 Each
2 Research-Required 131.00 Hour-or-Fraction
of

O.- MILLS-ACT

1 Application-Fee 524.00 Application

MOVED TO PLANNING S
BUILDING



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	FEE UNIT	PROPOSED FEE (FY 2013-14)	FEE UNIT
2 Inspection-Fee	131.00	Inspection		
P. NEIGHBORHOOD MEETING-STAFF-ATTENDANCE-FEE (PER-1/2)				
4 Attendance-at-1st-Community-Meeting		OT-Plan Hour Check-Rate		
2 Attendance-at-2nd-Community-Meeting	350.00	Each-Staff- Member		
3 Attendance-at-3rd-Community-Meeting	700.00	Each-Staff- Member		
4 Attendance-at-4th-(and-subsequent)-Community-Meeting	300.00	Each-Staff- +250.00 per Member hour-after-1st hour		

COMMERCIAL & RESIDENTIAL LENDING

A. COMMERCIAL-LOAN-APPLICATION-PROGRESSING-FEE				
4 Micro-Loan	50.00	Loan	MOVED TO HOUSING & COMMUNITY DEVELOPMENT	
3 Non-Micro-Loan	55.00	Loan		
3 Loan-Service	110.00	Loan		
4 Loan-Closing	4%	Monthly-Loan- Payment		
5 Late-Payment	140.00	Application		
	5%	Monthly-Loan- Payment-After- 10-Days		

COMMERCIAL & RESIDENTIAL LENDING

B. APPLICATION-FEE-REPUNDS-PROGRESSING-COST					
	220.00	Refund + 1% of- Payment- Amount	MOVED TO HOUSING S COMMUNITY DEVELOPMENT		
G. LOAN-INSPECTION-FEE-WHERE-ALLOWED-BY-STATE-OR-FE					
	4%	Amount-of-Each- Housing- Development- Loan-Originated- by-City-Staff			
D. LOAN-FEES					
4 Statement-Fee	33.00	Loan			
3 Reconveyance-Fee	83.00	Loan			
3 Loan-Extension-Fee	330.00	Loan			
4 Subordination-Fee	140.00	Loan			
5 Closing-Fees		Actual Cost			
6 Re-Sale-Fees	500.00	Loan			
7 Loan-Assumption-Fee	300.00	Loan			
E. HOMEOWNERSHIP-PROGRAM-FEE					
4 FTHB-Loan-Application-Fee	Up to 250.00	Loan			
F. RESIDENTIAL-LOAN-SERVING-LATE-FEE-					
	6.00%	Monthly-Loan- Repayment- Amount			

MISCELLANEOUS

A. SERVICE-FEE-FOR-PERMIT/LICENSE-HANDBOOK				
	2.75	Handbook		
B. DUPLICATION-OF-ANY-DOCUMENTS				
4 Documents-Routinely-Produced-in-Multiple-Copies-for-Distribut	0.05	Page (single-sided)		
2 Documents-Routinely-Produced-in-Multiple-Copies-for-Distribut	0.10	Sheet (double-sided)		



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	FEE UNIT	PROPOSED FEE (FY 2013-14)	FEE UNIT
3 Documents Not Routinely Produced in Multiple Copies for Dist		Market Rate		MOVED TO CITYWIDE
C. DIRECTORY OF OAKLAND BUSINESS				
4 Construction and Related	44.00	Directory		
2 Manufacturers-Fabricators, and Processors	6.00	Directory		
D. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)				
4 Impact Fee	4.74	Square Foot		MOVED TO HOUSING & COMMUNITY DEVELOPMENT
2 Administrative Appeal Fee	556.00	Appeal		

MISCELLANEOUS
REAL ESTATE

A. PROCESS FEE				
4 Administrative Processing Fee for Surplus Property (Planning)	1,353.04	Parcel		MOVED TO CITY ADMINISTRATOR'S OFFICE
2 Administrative Processing Fee for the Sale of Substandard Sur	2,028.20	Parcel		
3 Processing Fee for Code Compliance Litigation Guarantees - (426.6	Report or of or-10% Actual Cost of Litigation- Guarantee		
4 Processing Fee for Code Compliance Litigation Guarantees - (242.3	Report or of or-10% Actual Cost of Litigation- Guarantee		
5 Processing Fee for Appraisals				
a. Residential Properties	462.26	Appraisal		
b. Commercial Properties	770.44	Appraisal		
6 Administrative Processing Fee for new telecommunication lease	2,224.20	Request		
7 Administrative processing fee for Telecommunication License I	1,767.48	Request		
8 Administrative processing fee for new Revenue Generating Le	1,478.33	Request		
B. EASEMENT REVIEW FEE				
	4,535.72	Each		

RESIDENTIAL RENT ADJUSTMENT

A. SALES OF MATERIALS					
4 Copies	0.06	Page		MOVED TO HOUSING & COMMUNITY DEVELOPMENT	
2 Tapes	5.00	Each			
3 Compact Disc	11.00	Each			
B. RENT PROGRAM SERVICE FEE					
4 Annual Service Fee per Unit (Fees are due January 1 and deli	30.00	Unit			
3 If paid within 30 days late, add 10% late fee. In addition add si	30.00 + 10%	Unit			
3 If paid within 60 days late, add 25%.	30.00 + 25%	Unit			
4 If paid after 60 days late, add 50%.	30.00 + 50%	Unit			

MISCELLANEOUS
RESIDENTIAL RENT ADJUSTMENT

C. ELLIS ACT FEE				
4 Application fee to withdraw rental unit from rental market	250.00	Unit		MOVED TO HOUSING & COMMUNITY DEVELOPMENT

WORKFORCE DEVELOPMENT



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT
A. PROCESS-FEE		
4 Enterprise Zone Hiring Tax Credit Vouchers-		MOVED TO CITY ADMINISTRATOR'S OFFICE
a. Normal processing fee	30.00 Each	
b. Expedited processing fee for 15 day turn-around	150.00 Each	
c. Expedited processing fee for 30 day turn-around	110.00 Each	
d. Retrieval of Enterprise Zone Hiring Tax Credit Vouchers at	25.00 Each	
MARKETING		
A. TOUR-FEES		
4 One Additional Bus Tour up to Two Hours	25.00 Tour	ELIMINATED - NO LONGER OFFERING BUS TOURS
2 One Bus Tour up to Two Hours	50.00 Tour	
3 One Tour Non-Oakland, Non-3rd Grade	10.00 Tour	
4 One Tour Oakland, Non-3rd Grade	25.00 Tour	
5 Two Regular Tours of 15 to 30	70.00 Tour	
6 One Regular Tour of 15 or Less	30.00 Tour	
7 One Regular Tour of 15 to 30	40.00 Tour	
8 Two Regular Tours of 15 or Less	50.00 Tour	

City of Oakland
Master Fee Schedule

Effective: July 1, 2013



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**HOUSING & COMMUNITY
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	FEE UNIT	PROPOSED FEE (FY 2013-14)	FEE UNIT	% CHANGE
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HOUSING & COMMUNITY DEVELOPMENT
COMMERCIAL & RESIDENTIAL LENDING

A. COMMERCIAL LOAN APPLICATION PROCESSING FEE

- 1 Micro Loan
- 2 Non-Micro Loan
- 3 Loan Service
- 4 Loan Closing
- 5 Late Payment

50.00 Loan
 55.00 Loan
 110.00 Loan
 1% Monthly
Loan
 110.00 Application
 5% Monthly
Loan
Payment

B. APPLICATION FEE REFUNDS PROCESSING COST

220.00 After 1st
Refund +
1% of
Payment

C. LOAN INSPECTION FEE WHERE ALLOWED BY STATE OR
 FEDERAL LAW (PAYABLE ON CLOSING)

1% Amount of
Each
Housing
Developmen
t Loan
Originated

MOVED FROM CEDA

D. LOAN FEES

- 1 Statement Fee
- 2 Reconveyance Fee
- 3 Loan Extension Fee
- 4 Subordination Fee
- 5 Closing Fees
- 6 Re-Sale Fees
- 7 Loan Assumption Fee

33.00 Loan
 63.00 Loan
 330.00 Loan
 440.00 Loan
Actual Cost
 500.00 Loan
 300.00 Loan

E. HOMEOWNERSHIP PROGRAM FEE

- 1 FTHB Loan Application Fee

Up to Loan
 250.00

F. RESIDENTIAL LOAN SERVICING LATE FEE

6.00% Monthly
Loan
Repayment
Amount

RESIDENTIAL RENTAL ASSISTANCE

A. SALES OF MATERIALS

- 1 Copies
- 2 Tapes
- 3 Compact Disc

0.06 Page
 5.00 Each
 11.00 Each

B. RENT PROGRAM SERVICE FEE

- 1 Annual Service Fee per Unit (Fees are due January 1 and delinquent March 1)
- 2 If paid within 30 days late, add 10% late fee. In addition add simple interest of 1% of the balance owed (Fee + late charges) per month or fraction of a month late
- 3 If paid within 60 days late, add 25%.
- 4 If paid after 60 days late, add 50%.

30.00 Unit
 30.00 + Unit
 10%
 30.00 + Unit
 25%
 30.00 + Unit
 50%

MOVED FROM CEDA

C. ELLIS ACT FEE

- 1 Application fee to withdraw rental unit from rental market

250.00 Unit



City of Oakland
Master Fee Schedule
Effective July 1, 2013

HOUSING & COMMUNITY
DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
MISCELLANEOUS			
A. <u>JOBS/HOUSING FEE (OVER 25,000 S.F.)</u>	MOVED FROM CEDA	4.74 Square Foot	
1 Impact Fee		556.00 Appeal	
2 Administrative Appeal Fee			

City of Oakland
Master Fee Schedule
 Effective: July 1, 2013



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
BUILDING SERVICES			
ADMINISTRATION			
A. PERMIT APPLICATION FEE			
1 Building, Electrical, Mechanical, Plumbing Permits			
a. Filing		16.00 Permit	
b. Routing - Project Value \$2,000 or Less		47.00 Permit	
c. Routing - Project Value \$2,001 or Greater		55.00 Permit	
d. Routing - Application and Issuance by Internet Connection		47.00 Permit	
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)		16.00 Permit	
a. Filing		16.00 Permit	
b. Routing		55.00 Permit	
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms		Actual cost Mailing or 8.25	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application		15.00 Verification	
5 Zoning Sign-Off		54.00 Sign-Off	
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")		0.85 Map	
C. DOCUMENT RESEARCH FEE		Actual cost Each, whichever or 7.00 is greater minimum	
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED		99.00 Appeal	
E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	MOVED FROM CEDA	99.00 Appeal	
F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW		99.00 Appeal	
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)		297.00 Each	
H. RECORDS MANAGEMENT FEE		9.5% All Permit & Code Enforcement Fees, Penalties, & Interest	
I. TECHNOLOGY ENHANCEMENT FEE		5.25% All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	
J. COLLECTIONS -- PERMITS & CODE ENFORCEMENT			
1 Alameda County Collection Surcharge on General Lev		1.70% Lien	
2 City Collection Transfer to or Rescission from County		3.00% Lien	
3 Interest on Unpaid Fees and Penalties		10.00% Annual	
K. COURIER SERVICE		Actual Cost Each	
BUILDING SERVICES			
CODE ENFORCEMENT			
A. VARIANCE FROM OAKLAND BUILDING MAINTENANCE CODE REQUIREMENTS			
1 Administrative		396.00 Application	
2 Hearing Expiring		990.00 Application	



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
B. SERVICE FEES			
1 <u>Re-inspection to Verify or Monitor Progress of Violations Abatement</u>			
a. <u>Conditions of Compliance</u>		99.00 Inspection	
b. <u>All Others</u>		396.00 Inspection	
2 <u>Certificate of Occupancy</u>			
a. <u>Basic</u>		593.00 Building	
b. <u>Surcharge</u>		99.00 Each tenant unit / space over 2	
c. <u>Re-inspection</u>		99.00 Inspection	
3 <u>Third-Party Contract</u>		Actual cost Each	
4 <u>Complaint Investigation</u>		99.00 Inspection	
C. ADMINISTRATIVE FEES			
1 <u>Contracted Work</u>			
a. <u>Demolition</u>		31% or Instance or 1,980 Contract, minimum whichever is greater	
b. <u>All Other</u>		31% or Instance or 693.00 Contract, minimum whichever is greater	
c. <u>Bid/Contract Development</u>		396.00 Instance	
d. <u>Contractor Mobilization</u>		10% or Instance or 297.00 Contract	
2 <u>Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)</u>			
a. <u>Preparation</u>		297.00 Document	
b. <u>Notarizing</u>		99.00 Document	
c. <u>Recording</u>		Actual cost Document or 50.00 minimum	
3 <u>Court Action</u>			
a. <u>Judgment</u>		Actual cost Instance, or 262.00 whichever is minimum greater	
b. <u>Inspection Warrant</u>		693.00 Instance	
4 <u>Real Property Title Research</u>			
a. <u>Report</u>		Actual cost Report	
b. <u>Processing</u>		31% Report, whichever or 198.00 is greater minimum	
5 <u>Compliance plan</u>			
a. <u>Building not declared substandard</u>		396.00 Plan	
b. <u>Building declared substandard</u>		1,485.00 Plan	
6 <u>Process Violation</u>		396.00 Instance	
7 <u>Escrow Demand Preparation</u>		99.00 Document	
BUILDING SERVICES			
CODE ENFORCEMENT			
D. SUBPOENA			
1 <u>Witness Fee (Not Related to Employee's Duties)</u>		150.00 + Request + 0.5\$5 Mileage	
2 <u>Witness Fee (Related to Employee's Duties)</u>		150.00 Request or Actual Cost	
E. APPEALS TO HEARING EXAMINER			
		396.00 Instance	

MOVED FROM CEDA



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**PLANNING AND
 BUILDING**

FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
1 <u>Filing Fee</u>		99.00 Instance	
2 <u>Review Appeal and Conduct Hearing</u>		Actual cost Appeal	
3 <u>Processing Fee</u>		594.00 Appeal	
4 <u>Reschedule Appeals Hearing</u>		99.00 Instance	
F. <u>DUPLICATE RELEASE OF LIEN OR TERMINATION OF SUBSTANDARD PUBLIC NUISANCE</u>		50.00 Document	
G. <u>PUSHCART FOOD VENDING</u>			
1 <u>Application Processing</u>		75.00 Pushcart (non-refundable application fee to be applied to the permit fee)	
2 <u>Initial Permit Fee</u>		455.00 Pushcart (includes application/ processing fee)	
3 <u>Permit Renewal Fee</u>		455.00 Pushcart / Year	
4 <u>Late Fee</u>			
a. <u>Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:</u>			
1 <u>30-60 Days</u>		10.00% Delinquent Per Permit	
2 <u>61-90 Days</u>	MOVED FROM CEDA	20.00% Delinquent Per Permit	
3 <u>After 90 Days</u>		50.00% Delinquent Per Permit	
5 <u>Legalizing Illegal Vendor</u>		914.00 Pushcart	
H. <u>VEHICULAR FOOD VENDING PERMIT</u>			
1 <u>Application Processing</u>		137.00 Site (non-refundable application fee to be applied to the permit fee)	
2 <u>Initial Permit Fee</u>		1,822.00 Site for 12 months (includes application / processing fee)	
3 <u>Permit Renewal Fee</u>		1,822.00 Site Per Year	
4 <u>Late Fee</u>			
a. <u>Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:</u>			
1 <u>30-60 Days</u>		10% Delinquent Per Permit	
2 <u>61-90 Days</u>		20% Delinquent Per Permit	
3 <u>After 90 Days</u>		50% Delinquent Per Permit	
5 <u>Legalizing Illegal Vendor</u>		Site	
I. <u>PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE UNFOUNDED</u>		99.00 Appeal	

BUILDING SERVICES
CODE ENFORCEMENT



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
J. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien-related fees)			
1 Occurrence (OMC Chapter 8.24)		50.00 Inspection	
2 Compliance Monitoring		50.00 Each	
K. VACANT BUILDING REGISTRATION			
1 Annual Registration Processing		396.00 Building	
2 Annual Compliance Inspection		99.00 Inspection	
ENGINEERING			
A. PATH VACATION		2,096.00 Proceeding	
B. STREET VACATION			
1 Summary Vacation		2,751.00 Street	
2 General Vacation		5,240.00 Street	
3 Notifications		917.00 Block	
C. EASEMENT - DEDICATION OR VACATION			
1 City Council Action		1,965.00 Easement	
2 City Engineer Action		917.00 Easement	
3 Shared Access Engineering Review		524.00 Easement	
D. CERTIFICATE OF COMPLIANCE			
1 For Work Through Six Hours		786.00 Certificate	
2 For Work After Six Hours		131.00 Hour or Fraction of	
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT			
1 City Engineer Action			
a. New encroachment		917.00 Permit	
b. Existing Encroachment		1,703.00 Permit	
c. Private Party bike rack installation, in accordance with City design process		37.00 Permit	
d. Encroachment for R3 Occupancy		524.00 Permit	
e. Amendment or Recession		262.00 Permit	
2 City Council Action		1,965.00 Permit	
F. TRACT MAP			
1 Tentative Map		3,406.00 Map	
2 Final Map		3,144.00 Tract	
3 Tentative Map - Each Lot over 5		262.00 Lot	
4 Certificate of Correction		524.00 Certificate	
5 Subdivision Improvement Agreement		917.00 Agreement	
6 Amended Final Map		524.00 Map	
7 Revisions to Final Map, Tentative Map, or SIA			
a. Regular Operating Hours		131.00 Hour or Fraction of	
b. Overtime Hours		191.00 Hour or Fraction of	
G. STREET DEDICATION		1,965.00 Street	
H. STREET NAME CHANGE			
1 Application		1,965.00 Street	
2 Notifications		524.00 Block	
BUILDING SERVICES			
ENGINEERING			
I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE			



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE UNIT	FEE UNIT	CHANGE	
1 \$1 to \$10,000 Construction Value		1,441.00 Plan/ Improvement	
2 \$10,001 - 550,000 Construction Value		1,441.00 1st \$10,000 Each 73.00 Additional \$1,000 or Fraction Thereof	
3 \$50,001 - \$100,000 Construction Value		4,361.00 1st \$50,000 Each 52.00 Additional \$1,000 or Fraction Thereof	
4 \$100,001 - \$500,000 Construction Value		6,961.00 1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	
5 Over \$500,000 Construction Value		25,761.00 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	
6 General Plan Surcharge (Assessed On All P-JOB Permits)		0.1% of Review Constructip n Valuation	
7 Extension of P-Job Permit for Work Incomplete After One Year	MOVED FROM CEDA	917.00 Plan/ Improvement	
8 Review of Plan Revisions			
a. Regular Working Hours		131.00 Hour or Fraction of	
b. Outside of Regular Working Hours		191.00 Hour or Fraction of	
J. FRANCHISE APPLICATION OR RENEWAL			
1 Personal Services Fee Schedule		1,179.00 Permit	
K. SPUR TRACK		1,179.00 Permit	
L. GRADING PERMIT			
1 Basic		1,179.00 Up to 50 Cubic Yds	
2 Surcharge			
a. 51-1,000 Cubic Yards (c.y.)		1,179.00 1st 50 Cu Yds. 2.75 Each Additional Cubic Yd or Fraction Thereof Each Cubic Yd Over 50-	
b. 1,001-2,000 Cubic Yards		3,791.00 1st 1,000 Cu Yd 1.75 Each Additional Cubic Yd or Fraction Thereof Each Cubic Yd Over 50-	
BUILDING SERVICES			
ENGINEERING			
L. GRADING PERMIT			
2 Surcharge			



City of Oakland
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PLANNING AND
BUILDING

FEE DESCRIPTION	FEE UNIT	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
c. 2,001-10,000 Cubic Yards			5,541.50 1st 2,000 Cu Yd 1.00 Each Additional Cubic Yd or Fraction Thereof Each Cubic Yd Over 2000	
d. Over 10,000 Cubic Yards			13,541.50 1st 10,000 Cu Yd 0.55 Each Additional Cubic Yd or Fraction Thereof Each Cubic Yd Over 10000	
3 Review of Materials Related to Request for Emergency Grading Permit			917.00 Permit	
4 Review of Plan Revisions				
a. Outside of Regular Working Hours			191.00 Hour or Fraction of	
b. Regular Working Hours			131.00 Hour or Fraction of	
M. WORK WITHOUT A GRADING PERMIT				
1 Work Commenced			Double all Permit Fees	
2 Re-Inspection Fee			393.00 Inspection	
N. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS			131.00 Hour or Fraction of	
Q. MYLAR PLAN RETRIEVAL			4.65 Plan	
P. CITY OF OAKLAND MAPS AND PLANS				
1 2,400 Scale			7.50 Map	
2 1,500 Scale			7.50 Map	
3 Plans (copies larger than 11"x17")			7.50 Sheet	
Q. S-11 ENGINEERING REVIEW			917.00 Report	
R. PARCEL MAP				
1 Tentative Map			1,310.00 Map	
2 Parcel Map			1,179.00 Map	
3 Amended Tentative Map or Parcel Map			524.00 Map	
4 Revisions to Tentative Map or Parcel Map				
a. Regular Working Hours			131.00 Hour or Fraction of	
b. Outside of Regular Working Hours			191.00 Hour or Fraction of	
5 Certificate of Correction			524.00 Certificate	
S. EIR ENGINEERING REVIEW				
1 Application			1,048.00 Review	
2 Revisions			131.00 Hour or Fraction of	
T. INSPECTION OF PRIVATE AND PUBLIC INFRASTRUCTURE				
1 Basic Fee			8.00% Value of Improvement	
2 Outside of Regular Working Hours			173.00 Hour or Fraction of	

MOVED FROM CEDA

BUILDING SERVICES
ENGINEERING



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
U. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)			
1 Plan Review		1,965.00 Review	
2 Basic		396.00 Inspection	
3 Over 3 inspections		99.00 Inspection	
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance		396.00 Inspection	
V. PERMIT APPLICATION REVIEW			
1 Permit Application Review and Processing Outside of Regular Working Hours		191.00 Hour or Fraction of	
W. LOT LINE MERGER AND ADJUSTMENT		262.00 Certificate	
X. CREEK PROTECTION PERMIT			
1 Category I		(No Permit Required)	
2 Category II		131.00 Permit	
3 Category III		524.00 Permit	
4 Category IV (Up to 8 Hours)		1,048.00 Permit	
5 Over 8 Hours		131.00 Hour or Fraction of	
6 Appeal of Determination to Building Official		393.00 Appeal	
7 Appeal to the Planning Commission		786.00 Appeal	
8 Inspection			
a. Basic		297.00 Inspection	
b. Over 3 inspections		99.00 Inspection	
Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT			
1 Application		71.00 Application	
2 Plan Check		131.00 Hour or Fraction of	
Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT	MOVED FROM CEDA		
3 Inspection		99.00 Hour or Fraction of	
Z. OBSTRUCTION PERMITS			
1 Short-term Permits (Maximum of 14 Days)			
a. Metered Area		34.50 Meter / Day	
b. Un-metered Area		17.25 25 Ft / Day	
c. No Parking Anytime Sign		3.10 Sign	
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area		1,037.00 Meter / 30 Days	
b. Un-metered Area		519.00 25 Ft / 30 Days	
AA REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST			
1 Permit Application			
a. Basic		786.00 Permit	
b. Over 6 hours		131.00 Hour or Fraction of	
2 Request for Waiver Application			
a. Basic		786.00 Request	
b. Over 6 hours		131.00 Hour or Fraction of	
3 Peer Review		Contract Review	
4 Revisions		Cost + 14%	



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
a. Regular Working Hours		131.00 Hour or Fraction of	
b. Outside of Regular Working Hours		191.00 Hour or Fraction of	
BUILDING SERVICES			
ENGINEERING			
AB. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Working Hours		131.00 Hour or Fraction of	
2 Outside of Regular Working Hours		191.00 Hour or Fraction of	
AC. PAY TELEPHONE PERMIT			
1 Application Processing	MOVED FROM CEDA	393.00 Pay Telephone	
2 Annual Renewal		131.00 Pay Telephone	
3 Late Renewal		262.00 Pay Telephone	
4 Reclaiming Removed Pay Phone		Actual Cost Pay Telephone or 594.00 minimum	
INSPECTION			
A. INSPECTION FEE			
1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION			
a. \$1 to \$1,000 Construction Value		50.00 Permit	
b. \$1,001 to \$1,500 Construction Value		58.00 Permit	
c. \$1,501 to \$2,000 Construction Value		81.00 Permit	
d. \$2,001 to \$25,000 Construction Value			
1 Basic		99.00 Permit First \$2,001	
2 Surcharge		8.75 Each Add'l \$500	
e. \$25,001 to \$50,000 Construction Value			
1 Basic		503.00 Permit First \$25,001	
2 Surcharge		8.40 Each Add'l \$1,000	
f. \$50,001 to \$100,000 Construction Value			
1 Basic		712.00 Permit First \$50,001	
2 Surcharge		7.85 Each Add'l \$1,000	
g. \$100,001 to \$250,000 Construction Value			
1 Basic		1,105.00 Permit First \$100,001	
2 Surcharge		6.25 Each Add'l \$1,000	
h. \$250,001 and Higher Construction Value			
1 Basic		2,036.00 Permit First \$250,001	
2 Surcharge		5.75 Each Add'l \$1,000	
BUILDING SERVICES			
INSPECTION			
A. INSPECTION FEE			



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration			
a. \$1 to \$1,000 Construction Value		62.00 Permit	
b. \$1,001 to \$1,500 Construction Value		68.00 Permit	
c. \$1,501 to \$2,000 Construction Value		94.00 Permit	
d. \$2,001 to \$25,000 Construction Value			
1 Basic		117.00 Permit First	
		\$2,001	
2 Surcharge		10.50 Each Add'l \$500	
e. \$25,001 to \$50,000 Construction Value			
1 Basic		602.00 Permit First	
		\$25,001	
2 Surcharge		10.00 Each Add'l	
		\$1,000	
f. \$50,001 to \$200,000 Construction Value			
1 Basic		849.00 Permit First	
		\$50,001	
2 Surcharge		9.25 Each Add'l	
		\$1,000	
g. \$200,001 and Higher Construction Value			
1 Basic		2,246.00 Permit First	
		\$200,001	
2 Surcharge		7.25 Each Add'l	
		\$1,000	
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT	MOVED FROM CEDA		
1 Basic 2 Surcharge 3 Commencing Work without Obtaining a Permit		173.00 Permit	0.15 Square Foot
C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS			
1 Work Commenced 2 Investigation of Work 3 Work Commenced and Completed Prior to Insoection		Double All Permit Fees	99.00 Inspection
		Quadruple Permit	All Fees
D. EXTRA INSPECTIONS			
1 Building Permit a. \$1.00 to \$2,000 Permit Value b. \$2,001 to \$25,000 Permit Value c. \$25,001 to \$50,000 Permit Value d. \$50,001 to \$100,000 Permit Value e. \$100,001 to \$500,000 Permit Value f. \$500,001 or Greater Permit Value		99.00 Each Inspection Over 3	
		99.00 Each Inspection Over 6	
		99.00 Each Inspection Over 8	
		99.00 Each Inspection Over 10	
		99.00 Each Inspection Over 12	
		99.00 As Needed	

BUILDING SERVICES
INSPECTION

D. EXTRA INSPECTIONS



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
2 Electrical or Plumbing or Mechanical Permit			
a. \$1.00 to \$100 Inspection Fee		99.00 Each Inspection Over 3	
b. \$101 to \$250 Inspection Fee		99.00 Each Inspection Over 6	
c. \$251 to \$500 Inspection Fee		99.00 Each Inspection Over 6	
d. \$501 to \$1,000 Inspection Fee		99.00 Each Inspection Over 9	
e. \$1,001 to \$5,000 Inspection Fee		99.00 Each Inspection Over 10	
f. \$5,001 or Greater Inspection Fee		99.00 As Needed	
E. INSPECTION OF FIXTURES AND WASTE DEVICES			
1 Plumbing Fixtures or Waste Discharge Device		18.75 Each	
2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Replace		18.75 Each	
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System		28.00 Each	
4 Rainwater Piping to Gutter		43.00 Each	
5 Interceptor (Grease Trap)		87.00 Each	
6 Interceptor (FOG)		174.00 Each	
7 Sewer Ejector Sump		87.00 Each	
8 Swimming Pool (Complete)		173.00 Each	
9 Roman Tub and/or Baptistry		87.00 Each	
10 Dishwashing Equipment			
a. Domestic		18.75 Each	
b. Commercial		23.00 Each	
11 Garbage Disposal Unit			
a. Domestic		18.75 Each	
b. Commercial		28.00 Each	
12 Backwater Valve		28.00 Each	
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)		99.00 Hour or Fraction of	
14 Waste Alteration		28.00 Each	
15 Building Sewer		173.00 Each	
16 On-Site Storm Drainage Piping		173.00 Each	
F. INSPECTION OF WATER PIPING			
1 Water Service (Building Supply) New or Replacement		28.00 Each	
2 Water Piping, Alter or Repair		28.00 Each	
3 Water Treatment Equipment		28.00 Each	
4 Water Heater (Gas or Electric) and/or Storage Tank		28.00 Each	
5 Backflow Device Including Ball-Cock		28.00 Each	
6 Pressure Reducing Valve		28.00 Each	
G. INSPECTION OF FIRE PROTECTION AND SPRINKLERS			
1 Fire Protection System, Connection to Domestic Water		28.00 Each	
2 Lawn and Garden Sprinkler System, Each Controlled Zone		23.00 Each	
H. INSPECTION OF GAS AND OIL PIPING			
1 Low Pressure Meter Outlets		53.00 Each	
2 Medium or High Outlets		87.00 Each	
I. INSPECTION OF COOLING EQUIPMENT			
1 Cooling System			
a. To 100,000 BTU		43.00 Each	

MOVED FROM CEDA



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PLANNING AND
BUILDING

FEE DESCRIPTION	FEE UNIT	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
b. Over 100,000 BTU			69.00 Each	
BUILDING SERVICES				
INSPECTION				
I. INSPECTION OF COOLING EQUIPMENT				
2 Evaporative Cooler			43.00 Each	
3 Condenser/Compressor-Evaporator Coil Replacement			28.00 Each	
4 Variable Air Volume Dampers			18.75 Each	
5 Low Pressure Duct System			34.00 Each	
J. INSPECTION OF HEAT EQUIPMENT				
1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative			43.00 Each	
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter				
a. Domestic			18.75 Each	
b. Commercial			28.00 Each	
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner			18.75 Each	
4 Radiator, Convector, or Panel			28.00 Each	
5 Incinerator or Kiln				
a. Domestic			43.00 Each	
b. Commercial			87.00 Each	
6 Boiler				
a. To 30 Horsepower			87.00 Each	
b. Over 30 Horsepower			140.00 Each	
7 Heat Pump			43.00 Each	
8 Dual Unit, Heating and Cooling			79.00 Each	
9 Miscellaneous Industrial			140.00 Each	
10 Conversion Burner, Manufactured Fireplace			87.00 Each	
11 Low Pressure Duct System			34.00 Each	
K. INSPECTION OF EXHAUST SYSTEMS				
1 Range Hood (Commercial)			173.00 Each	
2 Environmental Air Ducts				
a. Residential			18.75 Each	
b. Commercial			43.00 Each	
3 Gas Vent (Flues)			18.75 Each	
4 Industrial Processing Equipment Exhaust System			140.00 Each	
5 Fan or F/C Unit				
a. To 10,000 CFM			34.00 Each	
b. Over 10,000 CFM			68.00 Each	
L. INSPECTION OF MISCELLANEOUS ITEMS				
1 Fire Damper and/or Sub-Duct			18.75 Each	
2 Electrostatic Filter			18.75 Each	
L. INSPECTION OF MISCELLANEOUS ITEMS				
3 Condensate Drain System			18.75 Each	
4 Humidifier			18.75 Each	
5 Manufactured Home-Plumbing System			131.00 Each	
6 Manufactured Home-Mechanical System			131.00 Each	
7 For Each Additional Attached Unit			43.00 Each	
M. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS MINIMUM)				
			173.00 Hour or Fraction of	
N. FIELD CHECK INSPECTION FEE				
			99.00 Permit	
O. ZONING INSPECTIONS FOR BUILDING PERMITS				
1 New Construction up to \$200,000			173.00 Permit	

MOVED FROM CEDA



City of Oakland
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PLANNING AND
INSPECTION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
2 New Construction over \$200,000		173.00 + Permit + Each 83.00 \$100,000 Over \$200,000, Not to Exceed \$10,000	
3 Additions/Alterations over \$5,000		173.00 Permit	
P. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS			
1 Residential		20% Permit Fee	
2 Energy		13% Permit Fee	
3 Commercial		64% Permit Fee	
BUILDING SERVICES			
INSPECTION			
Q. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS		99.00 Hour or Fraction of	
R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE INCLUDING ROUGH OUTLET			
1 Range, Range Top or Oven		18.75 Each	
2 Dryer		18.75 Each	
3 Fan Under 1 Horsepower		1.80 Each	
4 Disposal or Dishwasher		7.15 Each	
S. ELECTRICAL INSPECTION OR MISCELLANEOUS			
1 Air Conditioning Unit			
a. Basic		34.00 Each	
b. Surcharge		3.60 Each	
2 Beverage or Freezer Case (Cabinet Only)		18.75 Each	
3 Dental Unit, Gasoline Dispenser or Sterilizer		18.75 Each	
4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine		18.75 Each	
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub			
a. Swimming Pool		140.00 Each	
b. Outdoor - Hot Tub, Spa		67.00 Each	
c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub		62.00 Each	
d. Fountains		53.00 Each	
6 Manufactured Home and Other State-Approved Buildings			
a. Additional Sections		43.00 Each	
7 Low Voltage Systems		168.00 Permit	
T. ELECTRICAL INSPECTION			
1 Branch Circuit and Feeder for Lighting, Heating, Power, Signaling, or Other Purpose		5.40 Each	
2 Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches Apart for Border, Strip, or Footlight, or for Outline Decorative Display, or Group Lighting Elsewhere, When in Show Window Lighting and on Electric Sign		0.95 Each	
3 Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting or for Temporary Working Light for Use in Building Construction		0.95 Each	
4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device		1.80 Each	
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS			
	MOVED FROM CEDA		



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Master Fee Schedule
Effective July 1, 2013

**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
1 <u>Basic</u>		<u>3.60 Each HP, KVA, or KW</u>	
2 <u>Maximum</u>		<u>263.00 Unit</u>	
V. INSPECTION OF ELECTRICAL SERVICE			
1 <u>Service Over 600 Volts</u>			
a. <u>First 200 KVA</u>		<u>173.00 Permit</u>	
b. <u>Over 200 KVA</u>		<u>263.00 Unit</u>	
2 <u>Service 600 Volts or Less</u>			
a. <u>Basic Fee for First 100 Ampere Capacity Including 1</u>		<u>69.00 Each</u>	
BUILDING SERVICES			
INSPECTION			
V. INSPECTION OF ELECTRICAL SERVICE			
2 <u>Service 600 Volts or Less</u>			
b. <u>Surcharge (Each Additional 100 Ampere or Fraction</u>		<u>53.00 Each</u>	
c. <u>Additional Meter</u>		<u>12.00 Each</u>	
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE			
1 <u>Incandescent</u>		<u>1.80 Each</u>	
2 <u>Florescent Lighting Fixture (Cornadolet with One Ballast)</u>		<u>3.60 Each</u>	
3 <u>Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture</u>		<u>5.40 Each</u>	
X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE		<u>1.80 Each</u>	
Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE		<u>1.80 Each</u>	
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES			
1 <u>Basic</u>		<u>3.60 Each HP, KVA, or KW</u>	
2 <u>Maximum</u>		<u>262.00 Unit</u>	
AA ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION		<u>43.00 Unit</u>	
AB ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN		<u>34.00 Unit</u>	
AC ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING		<u>12.65 Each KVA Unit</u>	
AD ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE			
1 <u>Basic</u>		<u>3.60 Each KW or KVA</u>	
2 <u>Maximum</u>		<u>264.00 Unit</u>	
AE ELECTRICAL INSPECTION OF A FORCED AIR FURNACE		<u>18.75 Unit</u>	
AF ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)		<u>62.00 Hour or Fraction of</u>	
AG ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)		<u>79.00 Unit</u>	
AH ELECTRICAL INSPECTION			

MOVED FROM CEDA



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**PLANNING AND
 BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
1 Survey of Electrical Work or Equipment Pursuant to a Request		131.00 Hour or Fraction of	
AI ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)			
1 Single Family Dwelling		34.00 Each	
2 Apartment		28.00 Each	
3 Commercial or Industrial		69.00 Hour or Fraction of	
AJ SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNICIPAL CODE (PLANT PERMIT)		99.00 Hour or Fraction of	

**BUILDING SERVICES
 INSPECTION**

AK UN-REINFORCED MASONRY ORDINANCE - BUILDING			
1 Engineering Analysis Report Review		859.00 Agreement	
2 Request to Postpone Retrofit Work (Abutting Building)		869.00 Agreement	
3 Contracted Engineering Services		Actual cost Service Provided	
4 Contract Administration Services		14% Contract Cost	
5 Field Inspection/Site Visits (1 Hour Minimum)		99.00 Hour or Fraction of	
AL GENERAL PLAN SURCHARGE			
1 Basic			
a. Building Permit		0.10% Construction Value	
b. Demolition Permit		12.00% Permit Fee	
c. Private Plan/Public Improvement ("P-Job") Permit		0.10% Construction Value	
2 Exemptions		55% General Plan	
a. Abatement of Earthquake-Damaged Buildings Pursuant to the Mandatory Earthquake Abatement Program (Oakland Municipal Code)			
b. Abatement of Potentially Hazardous Unreinforced Masonry Buildings Pursuant to the Interim Seismic Upgrade Ordinance (Ordinance No. 11274 C.M.S.) or the Unreinforced Masonry (URM) Ordinance (Oakland Municipal Code)		55% General Plan	
AM REPORT OF PERMIT RECORD			
1 Research for Permit Record (Each Building)		99.00 Hour or Fraction of	
2 Determination or Assessment (Each Building)		99.00 Each	
AN CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS			
1 Certificate of Occupancy		262.00 Permit	
2 Temporary Certificate of Occupancy		524.00 Permit	
AO MITIGATION MONITORING			
1 ER and Sustainability Regulations - new construction (Building permit valuation over \$200,000)		50% of Permit Building Inspection fee	

MOVED FROM CEDA

PLAN CHECK



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Master Fee Schedule
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**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE	
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE				
1 <u>Project Value \$2,001 or Above</u>	MOVED FROM CEDA	90% <u>Building Fee</u>		
2 <u>Building Permit Fee on Projects Approved by Department to be Checked by Authorized Engineering Firm</u>		64% <u>Building Fee</u>		
3 <u>Enforcement of State of California Regulations, Oakland Building Code</u>		33% <u>Permit Fee</u>		
4 <u>Request Plan Checking Outside of Regular Working Hours</u>		191.00 <u>Hour or Fraction of</u>		
5 <u>Consultation Requested for Preliminary Plan Review by Plgn. Check Staff</u>				
a. <u>Regular Working Hours</u>		131.00 <u>Hour or Fraction of</u>		
b. <u>Outside of Regular Working Hours</u>		191.00 <u>Hour or Fraction of</u>		
BUILDING SERVICES				
PLAN CHECK				
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE				
6 <u>Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes</u>	MOVED FROM CEDA	131.00 <u>Hour or Fraction of</u>		
7 <u>Process Coordination Fee for each applicable Permit for Projects Equal to or Greater than \$500,000 valuation</u>		14% <u>Permit Fee</u>		
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT OR CERTIFICATION FOR INSULATION PERMIT				
		19.30 <u>Permit</u>		
C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE				
1 <u>Dwelling</u>		36.00 <u>Building Number</u>		
2 <u>Other (Building, Apartment, or Hotel)</u>		98.00 <u>Building Number</u>		
3 <u>Change of Address</u>		393.00 <u>Request</u>		
D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE				
		917.00 <u>Permit</u>		
E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT				
1 <u>Extension or Reinstatement</u>	71.00 <u>Permit</u>			
F. NOISE STUDY FOR BUILDING PERMIT				
	262.00 <u>Study</u>			
G. BOARD OF EXAMINERS & APPEALS				
1 <u>Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time</u>	160.00 <u>Appeal</u>			
2 <u>Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management</u>	393.00 <u>Appeal</u>			
3 <u>Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage</u>	917.00 <u>Appeal</u>			
4 <u>Grade IV - Dangerous Building Code and Appeals by Other City Departments</u>	917.00 <u>Appeal</u>			
5 <u>Appeals Pursuant to URB Ordinance No. 11613 C.M.S., Sections 18-6, 16 (B) - (F)</u>	No Fee			
H. SITE PLAN REVIEW				
1 <u>Site Plan Review</u>		917.00 <u>Plan</u>		



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**PLANNING AND
BUILDING**

FEE DESCRIPTION	FEE UNIT	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
2 <u>Parking Review First 4 Spaces</u>			<u>262.00 Plan</u>	
3 <u>Surcharge</u>				
a. <u>5-20 Parking Spaces</u>			<u>262.00 Plan</u>	
b. <u>21-40 Parking Spaces</u>			<u>393.00 Plan</u>	
c. <u>41-120 Parking Spaces</u>			<u>524.00 Plan</u>	
d. <u>121-300 Parking Spaces</u>			<u>655.00 Plan</u>	
e. <u>301 or More Parking Spaces</u>			<u>786.00 Plan</u>	
I. <u>GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL</u>				
1 <u>Geological Report Deposit</u>			<u>917.00 to Estimate Cost</u> <u>2738.00</u>	
a. <u>Report Review</u>			<u>262.00 Report</u>	
b. <u>Consultant Review</u>			<u>Actual Cost</u>	
2 <u>Review of Waiver of Geological Report Requirements</u>				
a. <u>Letter of Waiver by City Engineer</u>			<u>393.00 Waiver</u>	
3 <u>Comments and Advice Offered by City to State Mining and Geology Board and State Geologists as Part of a Waiver Investigation Pursuant to Chapter 7.5, Section 2623 of the Public Resources Code of the State of California</u>			<u>917.00 Waiver</u>	
J. <u>MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES</u>			<u>34.00 Instance</u>	
BUILDING SERVICES				
PLAN CHECK				
K. <u>PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24 REGULATION</u>				
1 <u>Grade I - Minimum Code Technically Requiring Limited Staff Time</u>			<u>180.00 Each</u>	
2 <u>Grade II - Code Violation Requiring Field Review or Additional Staff Time</u>			<u>393.00 Each</u>	
3 <u>Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage</u>			<u>917.00 Appeal</u>	
L. <u>DUPLICATE INSPECTION RECORD CARD</u>				
1 <u>Replace</u>			<u>8.00 Card</u>	
2 <u>Research</u>			<u>46.00 Instance</u>	
M. <u>PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION</u>				
1 <u>Grade I - Minimum Code Deviations Requiring Limited Staff Time</u>			<u>180.00 Request</u>	
2 <u>Grade II - Code Violations Found During Plan Checking or Field Inspection</u>				
a. <u>First Two Requests</u>			<u>393.00 Request</u>	
b. <u>Additional Request</u>			<u>655.00 Request</u>	
3 <u>Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage</u>				
a. <u>First Two Requests</u>			<u>917.00 Request</u>	
b. <u>Additional Request</u>			<u>1,310.00 Request</u>	
N. <u>DRIVEWAY APPEALS</u>				
1 <u>Grade I - Minimum Code Deviations Requiring Limited Staff Time</u>			<u>160.00 Appeal</u>	
2 <u>Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management</u>			<u>393.00 Appeal</u>	
3 <u>Appeals for Projects in Design Stage</u>			<u>524.00 Appeal</u>	
4 <u>Appeals to City Council</u>			<u>524.00 Appeal</u>	
		MOVED FROM CEDA		



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**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
Q. PLAN CHECK FOR DRIVEWAY PERMITS		93.00 Permit	
P. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)		393.00 Permit	
Q. PROCESSING TREE REMOVAL PERMITS			
1. Developed Property		66.00 Permit	
2. Undeveloped Property		131.00 Permit	
R. PROCESSING UTILITY COMPANY EXCAVATION PERMIT		131.00 Permit	
S. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)			
1. Minor Report (Less Than 3 Hour Review)		917.00 Report + Building + 61% Permit Fee	
2. Major Report (3 Hour Review or Over)		3537.00 Report + Building + 61% Permit Fee	
T. ZONING CONDITIONS OF APPROVAL COMPLIANCE			
1. New Construction Up to \$200,000		262.00 Permit	
2. New Construction Over \$200,001			
a. Per Each \$100,000 Over \$200,000		131.00 Permit	
b. Maximum		17,423.00 Permit	

BUILDING SERVICES

PLAN CHECK

T. ZONING CONDITIONS OF APPROVAL COMPLIANCE			
3. Additions/Alterations Over \$5,000		180.00 Permit	
U. MISCELLANEOUS ENGINEERING REVIEW			
1. Regular Working Hours		131.00 Hour or Fraction of	
2. Outside of Regular Working Hours		191.00 Hour or Fraction of	
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT	MOVED FROM CEDA		
1. Application		71.00 Permit	
2. Plan check During Regular Working Hours		131.00 Hour or Fraction of	
3. Inspection during Regular Working Hours		99.00 Hour or Fraction of	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING			
1. Major Conditional Use Permit			
a. Report Fee		2,358.00 Report, _____ + 131.00/ hr over 10 hrs	
b. Notification Fee: Major Conditional Use Permit		917.00 Report	
2. Major Variance			
a. Report Fee		2,358.00 Report, _____ + 131.00/ hr over 10 hrs	
b. Notification Fee: Major Conditional Use Permit		917.00 Report	
3. Rezoning			
a. Rezoning		3,537.00 Report	
b. Notification Fee: Rezoning / Zoning Text Amendment		917.00 Report	
4. Planned Unit Development (Preliminary)			



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**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
<u>a. Basic Fee</u>		6,650.00 Report	
<u>b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres</u>		45.00 10,000 Sq. Ft.	
<u>c. Plus per Sq. Ft. of Floor Area</u>		0.03 Square Foot	
<u>d. Notification Fee: Planned Unit Development (Preliminary)</u>		917.00 Report	
5 Planned Unit Development (Final)			
<u>a. Basic Fee</u>		5,371.00 Report	
<u>b. Plus per Sq. Ft. of Floor Area</u>		0.03 Square Foot	
<u>c. Notification Fee: Planned Unit Development: Final Planning Commission Action</u>		917.00 Report	
6 Minor Variance			
<u>a. Report Fee</u>		1,310.00 Report	
<u>b. Notification Fee: Minor Variance</u>		917.00 Report	
7 Minor Conditional Use Permit			
<u>a. Report Fee</u>		1,310.00 Report	
<u>b. Notification Fee: Minor Variance</u>		917.00 Report	
8 Regular Design Review			
<u>a. Report Fee - Minor Project</u>		1,310.00 Report	
<u>b. Report Fee - Major Project</u>		2,358.00 Report	
		131.00/ hr over 10 hrs	
<u>c. Notification Fee: Regular Design Review (Except for Landmarks)</u>		917.00 Report	

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PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING

9 Small Project Design Review			
<u>a. Report Fee - Track One</u>		655.00 Report	
<u>b. Report Fee - Track One (signs & fences)</u>		393.00 Report	
<u>c. Report Fee - Track One (Secondary Units between 500 and 900 Sq. Ft.)</u>		750.00 Report	
<u>d. Report Fee - Track Two</u>		991.00 Report	
<u>e. Report Fee - Track Three</u>		1,179.00 Report	
<u>f. Notification Fee: Small Project Design Review (if notice required)</u>		524.00 Report	
10 Special Residential Design Review			
<u>a. Design Review Exemption</u>			
<u>1 Report Fee Not involving changes to the Building Envelope or Exterior</u>		232.00 Report	
<u>2 Report Fee Involving Changes to the Building Envelope or Exterior</u>		393.00 Report	
<u>3 Report Fee for Secondary Units under 500 square feet</u>		420.00 Report	
<u>4 Report Fee for matching exterior changes only</u>		50.00 Report	
<u>b. S-11 Design Review - Special Fees</u>			
<u>1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling</u>		393.00 Report	
<u>c. Notification Fee: Development Agreement</u>		917.00 Report	
<u>d. Development Agreement</u>		11,894.00 Report	
11 Development Agreement: Annual Review		3,599.00 Report	
12 Appeals			
<u>a. Administrative Appeal</u>		524.00 Report	
<u>b. To City Planning Commission (CPC)</u>		524.00 Appeal	
<u>c. To City Council</u>		524.00 Appeal	
<u>d. Billboard Amortization</u>		524.00 Appeal	
<u>e. Notification Fee: Appeals to Planning Commission</u>		524.00 Report	
<u>f. Notification Fee: Appeals to City Council</u>		524.00 Report	
13 Requests			

MOVED FROM CEDA



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**PLANNING AND
 BUILDING**

FEE DESCRIPTION	FEE UNIT	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
a. <u>For Extension of Time of Approved Permit</u>			393.00 Request	
b. <u>For Reconsideration of Existing Approval</u>			50% of the Request current base report fee of the permit being revised	
c. <u>For General Plan Determination</u>			917.00 Request	
d. <u>For Written Determination by Zoning Administrator (1 hour minimum)</u>			262.00 Request	
14 <u>Business Tax Certificate</u>			35.00 Report	
15 <u>General Plan Amendment</u>				
a. <u>Notification Fee: Request for General Plan Amendment</u>			917.00 Report	
b. <u>General Plan Amendment</u>			3,406.00 Report	
16 <u>New construction & Activity Surcharge</u>				
a. <u>Minor Permits involving the new construction of 25-49 units:</u>			655.00 Permit	
b. <u>Minor Permits involving the new construction of 50-99 units:</u>			985.00 Permit	
c. <u>Minor Permits involving the new construction of 100+ units:</u>			1,310.00 Permit	
d. <u>Major Permits involving the new construction of 25-49 units:</u>			1,179.00 Permit	
e. <u>Major Permits involving the new construction of 50-99 units:</u>			1,780.00 Permit	
f. <u>Major Permits involving the new construction of 100+ units:</u>			2,358.00 Permit	
g. <u>Minor Permits involving the new construction of 10,000 sq.ft. - 49,999 sq.ft. of non-residential floor area</u>			655.00 Permit	
h. <u>Minor Permits involving the new construction of 50,000 sq.ft + of non-residential floor area</u>			1,310.00 Permit	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING

16 <u>New construction & Activity Surcharge</u>				
i. <u>Major Permits involving the new construction of 10,000 sq.ft. - 49,999sq.ft. of non-residential floor area</u>			1,179.00 Permit	
l. <u>Major Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area</u>			2,358.00 Permit	
k. <u>Major Permits involving an Extensive Impact Civic Activity:</u>			1,179.00 Permit	
j. <u>Projects involving construction on a lot sloped 20% or more</u>			1,500.00 Permit	
m. <u>Determination of Public Convenience or Necessity (w/CUP)</u>			1,000.00 Permit	
n. <u>Determination of Public Convenience or Necessity (without CUP)</u>			1,500.00 Permit	
o. <u>Special Findings Fees for Complex Projects</u>			456.00 per Permit set of findings beyond the standard	
17 <u>Commence or Complete Work for which Permits are required by the Oakland Planning Code without first having obtained permits</u>			Double Report Fees	
18 <u>Application Notification Fee</u>				
a. <u>Major Conditional Use Permit</u>			917.00 Report	
d. <u>Major Variance</u>			917.00 Report	
c. <u>Rezoning / Zoning Text Amendment</u>			1,179.00 Report	



City of Oakland
Master Fee Schedule
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**PLANNING AND
 BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE	
	FEE UNIT	FEE UNIT		
d. <u>Development Agreement</u>	MOVED FROM CEDA	917.00 Report		
e. <u>Tentative Map</u>		917.00 Report		
f. <u>Request for General Plan Amendment</u>		917.00 Report		
g. <u>Private Access Easement</u>		917.00 Report		
h. <u>Minor Variance</u>		917.00 Report		
i. <u>Minor Conditional Use Permit</u>		917.00 Report		
j. <u>Appeals to City Council</u>		624.00 Report		
k. <u>Request for Environmental Review (CEQA/NEPA)</u>		524.00 Report		
l. <u>Parcel Map</u>		917.00 Report		
m. <u>Planned Unit Development Preliminary Planning Commission Action</u>		917.00 Report		
n. <u>Planned Unit Development: Final Planning Commission Action</u>		917.00 Report		
o. <u>S-11 Site Development and Design Review: No Public</u>		917.00 Report		
p. <u>Appeals to Planning Commission</u>		524.00 Report		
q. <u>Regular Design Review (Except for Landmarks)</u>		917.00 Report		
r. <u>Accessory Signage for Civic Activities</u>		131.00 Report		
A. APPLICATIONS UNDER THE OAKLAND ZONING				
18 <u>Application Notification Fee</u>				
r. <u>Challenge to Negative Declaration/Environmental</u>			524.00 Report	
s. <u>Appeal of Director's Determination that EIR/EIS is Required</u>			524.00 Report	
t. <u>Category III Creek Permit</u>			524.00 Report	
u. <u>Category IV Creek Permit</u>		917.00 Report		
19 <u>DTRAC Surcharge for scheduled items</u>		655.00 Report		
20 <u>NO - Show fee for Zoning Intake</u>		68.00 Occurrence		

PLANNING & ZONING

B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)			
1 <u>Tentative Map (In Connection with Planned Unit Development or Use Permit)</u>		6,550.00 Report	
2 <u>All Other Tentative Maps (Other than Condominium Conversions)</u>			
a. <u>Basic Fee</u>		6,550.00 Report	
b. <u>Surcharge (Per Lot)</u>		131.00 Lot	
3 <u>Private Access Easement</u>			
a. <u>Notification Fee, Private Access Easement</u>		917.00 Report	
b. <u>Private Access Easement</u>		4,061.00 Report	
4 <u>Tentative Parcel Map</u>		3,013.00 Report	
5 <u>Parcel Map Waiver</u>		917.00 Report	
6 <u>Condominium Conversion: Parcel Map</u>		3,668.00 Report	
7 <u>Condominium Conversion: Tentative Map</u>		6,681.00 Report	
8 <u>Request for Extension of Time Limits</u>		393.00 Report	
9 <u>Application Notification Fee</u>			
a. <u>Tentative Map</u>		917.00 Report	
b. <u>Parcel Map</u>		917.00 Report	
10 <u>Projects Involving Purchase of Condo Conversion Rights</u>		655.00 Lot	
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)			
1 <u>Request for Environmental Determination (If Project is Exempt)</u>			
a. <u>Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA</u>		262.00 Exemption Determination	



City of Oakland
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**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
<u>b. Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)</u>	MOVED FROM CEDA	917.00 <u>Exemption Determination</u>	
<u>c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA</u>		25% or <u>Exemption Determination</u> 1,703 <u>minimum</u>	
<u>2 Request for Environmental Review (If Project is Not Exempt)</u>			
<u>a. Request for Environmental Review (If Project is Not Exempt) or an Environmental Assessment under NEPA</u>		25% or <u>Initial Study</u> 1,703 <u>minimum</u>	
<u>b. Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA</u>		655.00 <u>Report</u>	
<u>3 Environmental Review Processing Fee-EIR/EIS</u>		28% <u>EIR/EIS</u> or \$11,860 <u>Consultant Fee</u> <u>minimum</u>	
<u>4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA</u>			
<u>a. To City Planning Commission</u>		655.00 <u>Appeal</u>	
<u>b. To City Council</u>		655.00 <u>Appeal</u>	
<u>c. Notification Fee: Challenge to Negative Declaration</u>		655.00 <u>Report</u>	
<u>d. Notification Fee: Appeal of Director's Determination that EIR is Required</u>		655.00 <u>Report</u>	
<u>5 Request for Notification for Environmental Determination/Review/Challenge/Appeal (Nos. 2, 3, and 4 Above)</u>		555.00 <u>Notification</u>	
<u>6 Environmental Impact Data Collection, if EIR/EIS required</u>		9,825.00 <u>Report</u>	
<u>D. REQUEST FOR PLAN</u>			
<u>1 General Plan</u>			786.00 <u>Request</u>
<u>2 Redevelopment Plan</u>		766.00 + <u>Request mailing</u>	
PLANNING & ZONING			
<u>E. SUBDIVISION REGULATIONS</u>		16.00 <u>Each</u>	
<u>1 Design Review Guidelines</u>		16.00 <u>Each</u>	
<u>F. RETROFIT RIGHT PUBLICATION (cost per book)</u>			
<u>1 Retail (1-4 Copies)</u>		24.00 <u>Each</u>	
<u>2 Wholesale (5-39 Copies)</u>		18.00 <u>Each</u>	
<u>3 Wholesale (40-119 Copies)</u>		17.00 <u>Each</u>	
<u>4 Wholesale (120+ Copies)</u>		15.00 <u>Each</u>	
<u>G. PLANNING COMMISSION AGENDA</u>			
<u>1 Private Subscription</u>		53.00 <u>Subscription/Year</u>	
<u>H. OTHER PRINTED MATERIALS SPECIFICALLY REPRODUCED IN QUANTITY SUCH AS CENSUS ANALYSES AND OTHER INFORMATION DOCUMENTS</u>		<u>Actual Document cost, or whichever is greater</u> 2.00 <u>greater</u> <u>minimum</u>	
<u>I. PLANNING COMMISSION MINUTES</u>			
<u>1 Audio/Cassette Duplication</u>			
<u>a. Cassettes</u>		3.00 <u>Each</u>	
<u>2 Private Subscription</u>		81.00 <u>Year</u>	
<u>J. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT</u>		16.00 <u>Package</u>	
<u>K. ANNEXATION FEE</u>			
<u>1 Five (5) Acres or Less</u>			



**City of Oakland
Master Fee Schedule
Effective July 1, 2013**

**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
a. Application Fee		917.00 Application	
b. Additional Fees		131.00 Hour or Fraction of	
2 Greater Than Five (5) Acres		24,759.00 Application	
3 LAFCO Application (for County)		5,240.00 Application	
4 Subsequent to LAFCO Determination		131.00 Hour or Fraction of	
MOVED FROM CEDA			
L. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW			
1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)		131.00 Hour or Fraction of	
a. Consultation Services Requested or Preliminary Plan Review		393.00 Each	
		+ 131.00/ hr over 3 hrs	
b. Consultation Services Requested or Prelim. Plan Review for Major Projects		1,703.00 Each	
2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum)		131.00 Hour or Fraction of	
3 Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum)		191.00 Hour or Fraction of	
4 Major Projects contract services for permit review, plan check, environmental review and/or mitigation monitoring			
a. Associated fixed fees may be reduced by the City Manager provided that all City costs are covered		Actual cost Each	
M. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR			
N. ZONING CONFIRMATION LETTER			
1 Standard - No Research Required		34.00 Each	
2 Research Required		131.00 Hour or Fraction of	
O. MILLS ACT			
1 Application Fee		524.00 Application	
2 Inspection Fee		131.00 Inspection	

PLANNING & ZONING

P. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)

- 1 Attendance at 1st Community Meeting
- 2 Attendance at 2nd Community Meeting
- 3 Attendance at 3rd Community Meeting
- 4 Attendance at 4th (and subsequent) Community Meeting

MOVED FROM CEDA

OT Plan Hour
Check Rate

350.00 Each Staff
Member

700.00 Each Staff
Member

300.00 Each Staff
Member

+250.00 per
hour after
1st hour

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**City of Oakland
Master Fee Schedule**

Effective: July 1, 2013

FINANCE & MANAGEMENT CMTTE

JUN 11 2013