

## Attachment A

### General Description of Oakland HOME ARP Activities

HOME ARP will be used to acquire, construct, and rehabilitate permanent affordable housing for Oaklanders experiencing homelessness. Funds may be used to acquire hotels, motels, and dorms to permanently house homeless households, especially youth aging out of the foster care system, families, and veterans. Funds may also be used to construct innovative modular permanent units to house people experiencing homelessness.

### ELIGIBLE ACTIVITIES Per CPD Notice 21-10

Activity Category	Key
Administration and Planning	1
HOME-ARP Rental Housing	2
Tenant-Based Rental Assistance (TBRA)	3
Supportive Services	4
Acquisition and Development of Non-Congregate Shelter	5
Nonprofit Operating and Capacity Building Assistance	6

<https://www.hud.gov/sites/dfiles/OCHCO/documents/2021-10cpdn.pdf>

### Proposed Uses of HOME ARP Funds

Activity	HOME ARP Eligible Category	Fund <u>Up To</u> <sup>1</sup> :
Acquisition, Construction, & Rehabilitation of Permanent Housing for Oaklanders experiencing homelessness	2 & 5	\$6,000,000
Acquisition of Hotels, Motels, & Dorms	2 & 5	\$9,627,000
Modular Permanent Housing Units	2 & 5	\$4,000,000
Grantee Administration & Planning (15% Cap)	1	\$1,698,891

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<sup>1</sup> Total fund allocation will not exceed grant allocation of \$11,325,941