

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2019 JUL -3 AM 3:15

Approved as to Form and Legality


City Attorney's Office

Revised City Council 7/9/2019

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

A RESOLUTION (1) ADOPTING THE FISCAL YEAR 2019-2020 WORKFORCE DEVELOPMENT BUDGET; (2) ACCEPTING AND APPROPRIATING \$150,000 FROM THE CALIFORNIA WORKFORCE DEVELOPMENT BOARD (STATE BOARD) AND THE EMPLOYMENT DEVELOPMENT DEPARTMENT AND AUTHORIZING A GRANT AWARD AGREEMENT IN THE AMOUNT OF \$90,000 WITH THE CONSTRUCTION TRADES WORKFORCE INITIATIVE TO INCREASE JOBS AND CAREERS IN THE BUILDING TRADES FOR THE OAKLAND BUILDERS NETWORK; (3) ACCEPTING AND APPROPRIATING \$642,966 FROM THE ALAMEDA COUNTY WORKFORCE DEVELOPMENT BOARD (ACWDB) AND AUTHORIZING GRANT AGREEMENTS WITH LAO FAMILY COMMUNITY DEVELOPMENT, INC. AND BUILDING OPPORTUNITIES FOR SELF-SUFFICIENCY (BOSS) TO PROVIDE WORKFORCE SERVICES TO JUSTICE INVOLVED INDIVIDUALS IN THE TOTAL AMOUNT OF \$200,000 EACH FOR FISCAL YEARS (FY) 2019-2021; (4) ACCEPTING AND APPROPRIATING WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) TITLE I FORMULA FUNDS IN THE ESTIMATED AMOUNT OF \$3,329,294 AND AUTHORIZING GRANT AWARD AGREEMENTS WITH SERVICE PROVIDERS COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE DEVELOPMENT BOARD TO PROVIDE COMPREHENSIVE CAREER SERVICES, ADULT CAREER SERVICES, AND YOUTH SERVICES FROM WIOA TITLE I FORMULA FUNDS AND OTHER FUNDS FOR FISCAL YEAR 2019-2020; AND (5) AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR AND ACCEPT GRANTS AND CONTRIBUTIONS FOR WORKFORCE DEVELOPMENT SERVICES BEYOND THE WIOA TITLE I FORMULA FUNDING AND OTHER BUDGETED FUNDING SOURCES UP TO \$250,000 PER INSTANCE WITH THE APPROVAL OF THE OAKLAND WORKFORCE DEVELOPMENT BOARD

WHEREAS, the Oakland Workforce Development Board ("OWDB") is mandated to oversee the expenditure of the Workforce Innovation and Opportunity Act of 2014 ("WIOA") funding in partnership with the Mayor as local chief elected official in a designated workforce development area such as the City of Oakland; and

WHEREAS, the OWDB budget is made up of multiple funding streams that support the workforce development work; and

WHEREAS, the OWDB through the City of Oakland contracts with experienced local nonprofit organizations to provide workforce development services for recently displaced and long-term unemployed adults and low-income youth and young adults between the ages of 16-24; and

WHEREAS, the City of Oakland received notice on April 24, 2019 from the State of California Employment Development Department (EDD) that its estimated allotment of WIOA Title I formula funds for FY 2019-20 for the adult, dislocated worker and youth is \$3,077,278; and

WHEREAS, the rapid response funding allotment has not yet been published but is estimated to be \$252,016 for FY 2019-20, for a total projected FY 2019-20 WIOA allocation of \$3,329,294; and

WHEREAS, an estimated total of \$54,535 in unspent funds from the FY 2018-19 budget has been identified for reallocation to the FY 2019-20 budget as allowed under WIOA funding provisions; and

WHEREAS, the City was awarded \$642,966 through the Prison to Employment (P2E) initiative funded by the State of California and administered regionally through the Alameda County Workforce Development Board to serve justice involved individuals for FY 2019-21; and

WHEREAS, the City was awarded the Workforce Accelerator 7.0, funded by the California Workforce Development Board ("State Board") and EDD in the amount of \$150,000 to increase jobs and careers in the building trades for a period of 18 months; and

WHEREAS, the FY 2019-21 biennial budget includes an additional general fund appropriation of \$250,000 per year for workforce development, employment training and job placement to be allocated by the Oakland Workforce Development Board and \$170,000 for the Day Laborer program; and

WHEREAS, the FY 2019-21 biennial budget also appropriates \$355,237 to support the WOJRC in fulfilling job creation, hiring targets and workforce development polices of the City of Oakland; and

WHEREAS, the OWDB on May 30, 2019, approved a budget for all said funds; and

WHEREAS, the OWDB has selected, through a competitive request for proposals process, the service providers specified below to provide employment and training services to adults, dislocated workers, youth with WIOA Title I formula funds and other funds received by the OWDB and the City; and

WHEREAS, under Senate Bill 734, 30 percent of the combined adult and dislocated worker funding must be used on eligible training services to assist job seekers with training and employment goals within the first fiscal year; and

WHEREAS, WIOA Section 129(a)(4) increases the minimum out-of-school youth expenditure rate, minus administrative costs, for the youth formula-funded program from 30 percent under WIA to 75 percent under WIOA; and

WHEREAS, WIOA Section 129(c)(4) prioritizes work experience with the requirement that the local workforce development area must spend a minimum of 20 percent of non-administrative youth formula funds on work experience activities; and

WHEREAS, WIOA Title I formula funds awarded to contracted service providers must be expended within the fiscal year; and

WHEREAS, any funds not fully spent by contracted service providers within the fiscal year unless otherwise agreed upon, will be assumed as unspent carryover and returned to the Oakland Workforce Development Board for reallocation; and

WHEREAS, from time to time the City, on behalf of the Oakland Workforce Development Board, will have the opportunity to apply for and receive grant funds and contributions above and beyond the WIOA Title I formula funds to help build capacity and diversify funding for the workforce system; now, therefore, be it

RESOLVED: That the City Council hereby accepts the Fiscal Year 2019-2020 WIOA Title I formula funding for Adult, Dislocated Worker, Youth and Rapid Response services in the estimated amount of \$3,329,294, and other funding from other sources including P2E in the amount of \$642,966 and from Workforce Accelerator 7.0 in the amount of \$150,000 for such services, and is authorized to enter into agreements pertaining to acceptance of such funds; and be it

FURTHER RESOLVED: That given possible variances in WIOA allocations from the U.S Department of Labor and the California Employment Development Department, the City Administrator is authorized to accept additional WIOA funding allocations for Fiscal Year 2019-20 above \$3,329,294 without returning to the City Council; and be it

FURTHER RESOLVED: That WIOA Title I Formula and Workforce Accelerator 7.0 funds are hereby appropriated to the Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That funds received through the Prison to Employment (P2E) initiative funded by the State of California and administered regionally through the Alameda County Workforce Development Board are hereby appropriated to the State of California Fund (2159), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That the City Council hereby adopts the following Fiscal Year 2019-2020 workforce development budget;

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1		Workforce Innovation and Opportunity Act Fund 2195							Fund 1010	Fund 1030	Fund 5671	Fund 2159		Fund 7999		
2		Adult	Dislocated Worker	Rapid Response	Youth	Accelerator 7.0	WIOA Subtotal	General Fund	Measure HH	Billboard	P2E Planning	P2EDirect Services	P2ESupport Services	Misc Donations	Other Revenue Subtotal	GRAND TOTAL
4	ESTIMATED REVENUES															
5	Carryover Revenue			29,103	25,532	150,000	204,635	275,000			20,000				295,000	499,635
6	FY2019-2020 Revenue	1,087,435	902,218	252,016	1,087,625		3,329,294	876,654	400,000	490,087		256,354	366,612	150,000	2,539,707	5,869,001
7	TOTAL REVENUE	1,087,435	902,218	281,119	1,113,157	150,000	3,533,929	1,151,654	400,000	490,087	20,000	256,354	366,612	150,000	2,834,707	6,368,636
8	EXPENDITURES															
9	SERVICE PROVIDER CONTRACTS															
10	Youth Services															
11	Civicorps (West Oakland)				154,243		154,243								0	154,243
12	Lao Family (East Oakland)				276,648		276,648								0	276,648
13	Unity Council (Fruitvale-Central Oakland)				262,541		262,541								0	262,541
14	YEP (Fruitvale-Central Oakland)				184,174		184,174								0	184,174
15	Youth Summer Employment Program						0	350,000						150,000	500,000	500,000
16	Adult Services															
17	Building Opportunities for Self-Sufficiency (P2E)						0					98,910	101,090		200,000	200,000
18	Construction Trades Workforce Initiative (WAF 7.0)					90,000	90,000								0	90,000
19	Lao Family (East Oakland)	237,047	209,948				446,995								0	446,995
20	Lao Family (P2E)						0					98,910	101,090		200,000	200,000
21	Oakland PIC (West Oakland/ Comprehensive)	188,047	166,948				354,995								0	354,995
22	OPIC One-Stop Operator	31,797	28,198				59,995								0	59,995
23	Unity Council (Fruitvale-Central Oakland)	139,048	123,948				262,996								0	262,996
24	West Oakland Job Resource Center						0		355,237						355,237	355,237
25	Workforce Development Services						0	250,000							250,000	250,000
26	Day Laborers Program						0	170,000							170,000	170,000
27	Service Provider Subtotal	595,939	529,042	0	877,606	90,000	2,092,587	420,000	350,000	355,237	0	197,820	202,180	150,000	1,675,237	3,767,824
28	DIRECT CLIENT SUPPORT															
29	Lao Training Services	90,469	85,526				175,995								0	175,995
30	Lao Support Services	20,000	18,000				38,000								0	38,000
31	Oakland PIC Training Services	70,771	42,819				113,590								0	113,590
32	Oakland PIC Support Services	16,000	14,000				30,000								0	30,000
33	Unity Training Services	53,262	55,084				108,346								0	108,346
34	Unity Support Services	12,000	10,000				22,000								0	22,000
35	Direct Client Support Subtotal	262,502	225,429	0	0	0	487,931	0	0	0	0	0	0	0	0	487,931
36	Professional Services															
37	EASTBAY Works	1,084	1,084	1,084	1,084		4,336								0	4,336
38	Professional Services Subtotal	1,084	1,084	1,084	1,084	0	4,336	0	0	0	0	0	0	0	0	4,336
39	CITY OPERATIONS															
40	BWD Admin/ Finance	53,244	45,182		52,944		151,370								0	151,370
41	Internal Service Fees						0	137,293							137,293	137,293
42	Program Staff	162,666	89,481	268,035	169,523	60,000	749,705	319,361		134,850	20,000	58,534			532,745	1,282,450
43	O&M	12,000	12,000	12,000	12,000		48,000								0	48,000
44	City Operations Subtotal	227,910	146,663	280,035	234,467	60,000	949,075	456,654	0	134,850	20,000	58,534	0	0	670,038	1,619,113
45	TOTAL EXPENDITURES	1,087,435	902,218	281,119	1,113,157	150,000	3,533,929	876,654	350,000	490,087	20,000	256,354	202,180	150,000	2,345,275	5,879,204
46	Fund Balance	0	0	0	0	0	0	275,000	50,000	0	0	0	164,432	0	489,432	489,432

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts for Fiscal Year 2019-20 workforce development funds with an option to renew every 12 months for up to a three year cycle (July 1, 2019 - June 30, 2022) to provide employment and training services with the following service providers in the amounts set forth below:

- WIOA career services including direct client training and support to (1) Lao Family Community Development, Inc. in the amount of \$660,990; and (2) the Spanish Speaking Unity Council of Alameda County, Inc. in the amount of \$393,342
- WIOA comprehensive career services including direct training and support to Oakland Private Industry Council in the amount of \$498,585
- WIOA one-stop operator to Oakland Private Industry Council in the amount of \$59,995
- WIOA youth year-round services to (1) Civicorps in the amount of \$154,243; (2) Lao Family Community Development, Inc. in the amount of \$276,648; (3) the Spanish Speaking Unity Council of Alameda County, Inc. in the amount of \$262,541; and (4) Youth Employment Partnership in the amount of \$184,174
- Eastbay WORKS professional services to Oakland Private Industry Council in the amount of \$4,336
- Prison to Employment Initiative to (1) Building Opportunities for Self-Sufficiency in the total amount of \$200,000 for fiscal years 2019-2021; and (2) Lao Family Community Development, Inc. in the total amount of \$200,000 for fiscal years 2019-2021
- Workforce Accelerator 7.0 to Constructions Trades Workforce Initiative in the amount of \$90,000
- \$355,237 to the West Oakland Job Resource Center to support fulfilling job creation, hiring targets and workforce development polices of the City of Oakland and local job policy; and be it

FURTHER RESOLVED: That each contract for workforce development activities shall have specific performance benchmarks consistent with program regulations, and that the City shall terminate the contract of a service provider that materially fails to meet contract performance, with funds reallocated to existing service providers or an on-call pool; and be it

FURTHER RESOLVED: That the City Council approves the allocation of \$1,619,113 in FY 2019-20 WIOA formula funding and other funding to support City operations, including Internal Service Fees, City program staff and City administrative and finance staff positions, and operations and maintenance costs; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator or her designee to apply for and accept grants, funds and contributions on behalf of the City and the Oakland Workforce Development Board to help build capacity and diversify funding for the workforce system up to an additional \$250,000 per instance with the approval of the Oakland Workforce Development Board provided, that contract recommendations and appropriations for the use of such funds must be submitted to City Council for approval through Fiscal Year 2019-2020; and be it

FURTHER RESOLVED: That any additional funds received outside of WIOA are hereby appropriated to the Miscellaneous Grant Fund (7999), Workforce Development Org (85311), various Expenditure accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds in FY 2019-20 and take other action with respect to the adopted budget and authorized contracts consistent with the Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California

2019 JUL -3 AM 3:15

City Attorney's Office

Revised City Council 7/9/2019

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

A RESOLUTION (1) ADOPTING THE FISCAL YEAR 2019-2020 WORKFORCE DEVELOPMENT BUDGET; (2) ACCEPTING AND APPROPRIATING \$150,000 FROM THE CALIFORNIA WORKFORCE DEVELOPMENT BOARD (STATE BOARD) AND THE EMPLOYMENT DEVELOPMENT DEPARTMENT AND AUTHORIZING A GRANT AWARD AGREEMENT IN THE AMOUNT OF \$90,000 WITH THE CONSTRUCTION TRADES WORKFORCE INITIATIVE TO INCREASE JOBS AND CAREERS IN THE BUILDING TRADES FOR THE OAKLAND BUILDERS NETWORK; (3) ACCEPTING AND APPROPRIATING \$642,966 FROM THE ALAMEDA COUNTY WORKFORCE DEVELOPMENT BOARD (ACWDB) AND AUTHORIZING GRANT AGREEMENTS WITH LAO FAMILY COMMUNITY DEVELOPMENT, INC. AND BUILDING OPPORTUNITIES FOR SELF-SUFFICIENCY (BOSS) TO PROVIDE WORKFORCE SERVICES TO JUSTICE INVOLVED INDIVIDUALS IN THE TOTAL AMOUNT OF \$200,000 EACH FOR FISCAL YEARS (FY) 2019-2021; (4) ACCEPTING AND APPROPRIATING WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) TITLE I FORMULA FUNDS IN THE ESTIMATED AMOUNT OF \$3,329,294 AND AUTHORIZING GRANT AWARD AGREEMENTS WITH SERVICE PROVIDERS COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE DEVELOPMENT BOARD TO PROVIDE COMPREHENSIVE CAREER SERVICES, ADULT CAREER SERVICES, AND YOUTH SERVICES FROM WIOA TITLE I FORMULA FUNDS AND OTHER FUNDS FOR FISCAL YEAR 2019-2020; AND (5) AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR ~~AND~~, ~~ACCEPT AND APPROPRIATE~~ GRANTS AND CONTRIBUTIONS FOR WORKFORCE DEVELOPMENT SERVICES BEYOND THE WIOA TITLE I FORMULA FUNDING AND OTHER BUDGETED FUNDING SOURCES UP TO \$250,000 PER INSTANCE WITH THE APPROVAL OF THE OAKLAND WORKFORCE DEVELOPMENT BOARD ~~WITHOUT RETURNING TO COUNCIL~~

WHEREAS, the Oakland Workforce Development Board ("OWDB") is mandated to oversee the expenditure of the Workforce Innovation and Opportunity Act of 2014 ("WIOA") funding in partnership with the Mayor as local chief elected official in a designated workforce development area such as the City of Oakland; and

WHEREAS, the OWDB budget is made up of multiple funding streams that support the workforce development work; and

WHEREAS, the OWDB through the City of Oakland contracts with experienced local nonprofit organizations to provide workforce development services for recently displaced and long-term unemployed adults and low-income youth and young adults between the ages of 16-24; and

~~**WHEREAS**, the City of Oakland received notice on April 24, 2019 from the State of California Employment Development Department (EDD) that its estimated allotment of WIOA Title I formula funds for FY 2019-20 for the adult, dislocated worker and youth is \$3,077,278; and~~

WHEREAS, the rapid response funding allotment has not yet been published but is estimated to be \$252,016 for FY 2019-20, for a total projected FY 2019-20 WIOA allocation of \$3,329,294; and

WHEREAS, an estimated total of \$54,535 in unspent funds from the FY 2018-19 budget has been identified for reallocation to the FY 2019-20 budget as allowed under WIOA funding provisions; and

WHEREAS, the City was awarded \$642,966 through the Prison to Employment (P2E) initiative funded by the State of California and administered regionally through the Alameda County Workforce Development Board to serve justice involved individuals for FY 2019-21; and

WHEREAS, the City was awarded the Workforce Accelerator 7.0, funded by the California Workforce Development Board ("State Board") and EDD in the amount of \$150,000 to increase jobs and careers in the building trades for a period of 18 months; and

WHEREAS, the FY 2019-21 biennial budget includes an additional general fund appropriation of \$250,000 per year for workforce development, employment training and job placement to be allocated by the Oakland Workforce Development Board and \$170,000 for the Day Laborer program; and

WHEREAS, the FY 2019-21 biennial budget also appropriates \$355,237 to support the WOJRC in fulfilling job creation, hiring targets and workforce development polices of the City of Oakland; and

WHEREAS, the OWDB on May 30, 2019, approved a budget for all said funds; and

WHEREAS, the OWDB has selected, through a competitive request for proposals process, the service providers specified below to provide employment and training services to adults, dislocated workers, youth with WIOA Title I formula funds and other funds received by the OWDB and the City; and

WHEREAS, under Senate Bill 734, 30 percent of the combined adult and dislocated worker funding must be used on eligible training services to assist job seekers with training and employment goals within the first fiscal year; and

WHEREAS, WIOA Section 129(a)(4) increases the minimum out-of-school youth expenditure rate, minus administrative costs, for the youth formula-funded program from 30 percent under WIA to 75 percent under WIOA; and

WHEREAS, WIOA Section 129(c)(4) prioritizes work experience with the requirement that the local workforce development area must spend a minimum of 20 percent of non-administrative youth formula funds on work experience activities; and

WHEREAS, WIOA Title I formula funds awarded to contracted service providers must be expended within the fiscal year; and

WHEREAS, any funds not fully spent by contracted service providers within the fiscal year unless otherwise agreed upon, will be assumed as unspent carryover and returned to the Oakland Workforce Development Board for reallocation; and

WHEREAS, from time to time the City, on behalf of the Oakland Workforce Development Board, will have the opportunity to apply for and receive grant funds and contributions above and beyond the WIOA Title I formula funds to help build capacity and diversify funding for the workforce system; now, therefore, be it

RESOLVED: That the City Council hereby accepts the Fiscal Year 2019-2020 WIOA Title I formula funding for Adult, Dislocated Worker, Youth and Rapid Response services in the estimated amount of \$3,329,294, and other funding from other sources including P2E in the amount of \$642,966 and from Workforce Accelerator 7.0 in the amount of \$150,000 for such services, and is authorized to enter into agreements pertaining to acceptance of such funds; and be it

FURTHER RESOLVED: That given possible variances in WIOA allocations from the U.S Department of Labor and the California Employment Development Department, the City Administrator is authorized to accept additional WIOA funding allocations for Fiscal Year 2019-20 above \$3,329,294 without returning to the City Council; and be it

FURTHER RESOLVED: That WIOA Title I Formula and Workforce Accelerator 7.0 funds are hereby appropriated to the Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That funds received through the Prison to Employment (P2E) initiative funded by the State of California and administered regionally through the Alameda County Workforce Development Board are hereby appropriated to the State of California Fund (2159), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That the City Council hereby adopts the following Fiscal Year 2019-2020 workforce development budget:

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1		Workforce Innovation and Opportunity Act Fund 2195							Fund 1010	Fund 1030	Fund 5671	Fund 2159			Fund 7999		
2																	
3		Adult	Dislocated Worker	Rapid Response	Youth	Accelerator 7.0	WIOA Subtotal	General Fund	Measure HH	Billboard	P2E Planning	P2E Direct Services	P2E Support Services	Misc Donations	Other Revenue Subtotal	GRAND TOTAL	
4	ESTIMATED REVENUES																
5	Carryover Revenue			29,103	25,532	150,000	204,635	275,000			20,000				295,000	499,635	
6	FY 2019-2020 Revenue	1,087,435	902,218	252,016	1,087,625		3,329,294	876,654	400,000	490,087		256,354	366,612	150,000	2,539,707	5,869,001	
7	TOTAL REVENUE	1,087,435	902,218	281,119	1,113,157	150,000	3,533,929	1,151,654	400,000	490,087	20,000	256,354	366,612	150,000	2,834,707	6,368,636	
8	EXPENDITURES																
9	SERVICE PROVIDER CONTRACTS																
10	Youth Services																
11	Civicorps (West Oakland)				154,243		154,243								0	154,243	
12	Lao Family (East Oakland)				276,648		276,648								0	276,648	
13	Unity Council (Fruitvale-Central Oakland)				262,541		262,541								0	262,541	
14	YEP (Fruitvale-Central Oakland)				184,174		184,174								0	184,174	
15	Youth Summer Employment Program						0		350,000					150,000	500,000	500,000	
16	Adult Services																
17	Building Opportunities for Self-Sufficiency (P2E)						0					98,910	101,090		200,000	200,000	
18	Construction Trades Workforce Initiative (WAF 7.0)					90,000	90,000								0	90,000	
19	Lao Family (East Oakland)	237,047	209,948				446,995								0	446,995	
20	Lao Family (P2E)						0					98,910	101,090		200,000	200,000	
21	Oakland PIC (West Oakland/Comprehensive)	188,047	166,948				354,995								0	354,995	
22	OPIC One-Stop Operator	31,797	28,198				59,995								0	59,995	
23	Unity Council (Fruitvale-Central Oakland)	139,048	123,948				262,996								0	262,996	
24	West Oakland Job Resource Center						0			355,237					355,237	355,237	
25	Workforce Development Services						0	250,000							250,000	250,000	
26	Day Laborers Program						0	170,000							170,000	170,000	
27	Service Provider Subtotal	595,939	529,042	0	877,606	90,000	2,092,587	420,000	350,000	355,237	0	197,820	202,180	150,000	1,675,237	3,767,824	
28	DIRECT CLIENT SUPPORT																
29	Lao Training Services	90,469	85,526				175,995								0	175,995	
30	Lao Support Services	20,000	18,000				38,000								0	38,000	
31	Oakland PIC Training Services	70,771	42,819				113,590								0	113,590	
32	Oakland PIC Support Services	16,000	14,000				30,000								0	30,000	
33	Unity Training Services	53,262	55,084				108,346								0	108,346	
34	Unity Support Services	12,000	10,000				22,000								0	22,000	
35	Direct Client Support Subtotal	262,502	225,429	0	0	0	487,931	0	0	0	0	0	0	0	0	487,931	
36	Professional Services																
37	EASTBAY Works	1,084	1,084	1,084	1,084		4,336								0	4,336	
38	Professional Services Subtotal	1,084	1,084	1,084	1,084	0	4,336	0	0	0	0	0	0	0	0	4,336	
39	CITY OPERATIONS																
40	EWD Admin/Finance	53,244	45,182		52,944		151,370								0	151,370	
41	Internal Service Fees						0	137,293							137,293	137,293	
42	Program Staff	162,666	89,481	268,035	169,523	60,000	749,705	319,361		134,850	20,000	58,534			532,745	1,282,450	
43	O&M	12,000	12,000	12,000	12,000		48,000								0	48,000	
44	City Operations Subtotal	227,910	146,663	280,035	234,467	60,000	949,075	456,654	0	134,850	20,000	58,534	0	0	670,038	1,619,113	
45	TOTAL EXPENDITURES	1,087,435	902,218	281,119	1,113,157	150,000	3,533,929	876,654	350,000	490,087	20,000	256,354	202,180	150,000	2,345,275	5,879,204	
46	Fund Balance	0	0	0	0	0	0	275,000	50,000	0	0	0	164,432	0	489,432	489,432	

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts for Fiscal Year 2019-20 workforce development funds with an option to renew every 12 months for up to a three year cycle (July 1, 2019 - June 30, 2022) to provide employment and training services with the following service providers in the amounts set forth below:

- WIOA career services including direct client training and support to (1) Lao Family Community Development, Inc. in the amount of \$660,990; and (2) the Spanish Speaking Unity Council of Alameda County, Inc. in the amount of \$393,342
- WIOA comprehensive career services including direct training and support to Oakland Private Industry Council in the amount of \$498,585
- WIOA one-stop operator to Oakland Private Industry Council in the amount of \$59,995
- WIOA youth year-round services to (1) Civicorps in the amount of \$154,243; (2) Lao Family Community Development, Inc. in the amount of \$276,648; (3) the Spanish Speaking Unity Council of Alameda County, Inc. in the amount of \$262,541; and (4) Youth Employment Partnership in the amount of \$184,174
- Eastbay WORKS professional services to Oakland Private Industry Council in the amount of \$4,336
- Prison to Employment Initiative to (1) Building Opportunities for Self-Sufficiency in the total amount of \$200,000 for fiscal years 2019-2021; and (2) Lao Family Community Development, Inc. in the total amount of \$200,000 for fiscal years 2019-2021
- Workforce Accelerator 7.0 to Constructions Trades Workforce Initiative in the amount of \$90,000
- \$355,237 to the West Oakland Job Resource Center to support fulfilling job creation, hiring targets and workforce development polices of the City of Oakland and local job policy; and be it

FURTHER RESOLVED: That each contract for workforce development activities shall have specific performance benchmarks consistent with program regulations, and that the City shall terminate the contract of a service provider that materially fails to meet contract performance, with funds reallocated to existing service providers or an on-call pool; and be it

FURTHER RESOLVED: That the City Council approves the allocation of \$1,619,113 in FY 2019-20 WIOA formula funding and other funding to support City operations, including Internal Service Fees, City program staff and City administrative and finance staff positions, and operations and maintenance costs; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator or her designee to apply for and, accept ~~and appropriate~~ grants, funds and contributions on behalf of the City and the Oakland Workforce Development Board to help build capacity

and diversify funding for the workforce system up to an additional \$250,000 per instance with the approval of the Oakland Workforce Development Board ~~without returning to the City Council provided, that contract recommendations and appropriations for the use of such funds must be submitted to City Council for approval, including the authority to negotiate and enter into contracts for the use of such funds with service providers approved by the Oakland Workforce Development Board through~~ through Fiscal Year 2019-2020; and be it

FURTHER RESOLVED: That any additional funds received outside of WIOA are hereby appropriated to the Miscellaneous Grant Fund (7999), Workforce Development Org (85311), various Expenditure accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds in FY 2019-20 and take other action with respect to the adopted budget and authorized contracts consistent with the Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California