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OFFICE OF THE CITY CLERK
OAKLAND

2019 SEP 12 AM 4:23

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: Resolution funding additional
emergency shelter beds

DATE: August 30, 2019

City Administrator Approval

Date:

9/12/19

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing the City Administrator to:

1. Reprogram \$800,000 From The GPF Second Henry Project 1003813 To The Oakland Anti-Displacement Project 1004815 Within The Affordable Housing Trust Fund To Be Used For Family Shelter Services, And Of That \$800,000, Reallocate \$750,000 For East Oakland Community Project (EOCP) And \$50,000 For Building Futures With Women And Children (BFWC) For The Purpose Of Providing Shelter Services To Homeless Families In Northern Alameda County During The Period Of July 1, 2019 Through June 30, 2020; And
2. Transfer \$1,000,000 In Fund 1870 Affordable Housing Trust Fund Anti-Displacement Project 1004815 From The Housing And Community Development Department To The Human Services Department; And
3. Enter Into Grant Agreements With EOCP And BFWC In Amounts Not To Exceed \$50,000 And \$50,000, Respectively, For The Purpose Of Providing Shelter Services To Homeless Families In Northern Alameda County As Relates To Existing Shelter Beds And Services During The Period Of July 1, 2019 Through June 30, 2020; And
4. Enter Into A Grant Agreement With EOCP In An Amount Not To Exceed \$1,700,000 To Provide Shelter Services To Homeless Families In Northern Alameda County As Relates To New Shelter Beds And Services During The Period Of July 1, 2019 Through June 30, 2020; And
5. Accept And Appropriate Any Additional Family Shelter Services Funds That May Become Available From Alameda County, The State Of California, The City Of Emeryville, The City Of Berkeley And Any Other Sources During The Period Of July 1, 2019 Through June 30, 2020 Without Returning To Council; And
6. Amend The Above Grant Agreements And Amounts Based On Additional Funds That May Become Available From Any Of The Above Sources For Family Services And To Renew The Agreements For An Additional Fiscal Year Pending Funding Availability Without Returning To Council.

Item: _____
Life Enrichment Committee
September 24, 2019

EXECUTIVE SUMMARY

The 2019/21 City budget includes \$1,200,000 in Fiscal Year (FY) 19-20 and \$1,500,000 in FY 20-21 from Affordable Housing Trust Funds (1870) for anti-displacement activities and to improve housing security, to be carried out by the Human Services Department (HSD) and the Housing and Community Development Department (HCD). The two departments have jointly decided to utilize the FY 2019/20 funds as follows:

- \$1,000,000 for a new family shelter (HSD)
- \$200,000 for short-term improvements and program planning that will increase the impact of the City's existing anti-displacement program (HCD)

The departments expect that the \$1,500,000 in FY 20-21 will largely be dedicated to HCD to continue the City's existing anti-displacement program. Finalized plans for these funds will be brought back to the City Council during the mid-cycle budget process.

New Family Shelter Beds

Adoption of this resolution will authorize the City Administrator to enter into a grant agreement with East Oakland Community Project (EOCP) for the provision of family shelter services at a new family shelter for Northern Alameda County (Oakland, Berkeley, Albany, Emeryville, and Piedmont) which will provide services to approximately 20-25 families at a time. The shelter will be temporarily located in Emeryville (18-24 months) until a suitable site is located and developed within Oakland. The program is intended to expand the capacity to serve the estimated 120 homeless families who sleep on the streets of Oakland each night. In order to create the new family shelter beds, the resolution authorizes the City Administrator to use new funds that were allocated in the FY 19-21 budget process as well as to reallocate funds from the FY 17-19 budget that had previously been allocated for the creation of a second Henry Robinson-type of transitional housing (now called "the Holland").

Existing Family Shelter Beds

The FY 17-19 budget added \$100,000 in one-time funding for existing family shelter beds at EOCP and BFWC. This funding was not continued in the FY 19-21 budget, resulting in a \$100,000 loss of family shelter funding. This proposed resolution authorizes the City to maintain its current levels of funding for existing family shelter beds at EOCP and at BFWC by reallocating funds from the FY 17-19 budget that had previously been allocated for the creation of a second Henry Robinson-type of transitional housing (now called "the Holland").

Lastly, the proposed resolution authorizes the City Administrator to accept and appropriate additional family shelter funds as they become available in order to expand our family shelter services quickly.

BACKGROUND / LEGISLATIVE HISTORY

In the FY 19-21 budget the City Council allocated \$1,200,000 in FY 19-20 and \$1,500,000 in FY 20-21 from the Affordable Housing Trust Fund for anti-displacement and improving housing security. The funds were allocated jointly to HSD and to HCD with a request to return to City Council in September 2019 with a proposal to spend this funding in FY 19-20. HSD and HCD

have jointly decided that for FY 19-20 the funds will be split as follows: \$1,000,000 going to HSD to support the creation of a new family shelter and \$200,000 for modest program improvements to the existing City-funded anti-displacement program. Staff will return to Council as part of the mid-cycle process with a proposal for the FY 20-21 allocation.

The City Council initially allocated \$300,000 for services at a second transitional housing facility in the FY 2017-19 Adopted Budget, provided an additional \$500,000 in the FY 2018 Midcycle Amended Budget, and therefore allocated a total of \$800,000 for services at the Holland. After the mid-cycle process, the City applied for and received \$3,000,000 in funding from the Kaiser Foundation for services and operations of the Holland for FY 18-19 and FY 19-20. In addition, Alameda County Health Care Services Agency allocated up to \$750,000 in County MediCal Waiver funds for the Holland for FY 19-20. Therefore, while an ongoing source of funding has still not been identified for the Holland, the program's service and operating costs are covered through FY 19-20. This resolution would reallocate the original \$800,000 from the Holland to family shelter costs.

Taken together, the resources from the Affordable Housing Trust Fund and the General Fund are enough to cover the startup costs and the operating and services costs for the new emergency family shelter for FY 19-20. However, ongoing funding has not been identified.

In July 2018, the City Council approved a contract with Centro Legal de la Raza (CLR) to administer an anti-displacement program. This program, which commenced activity in October 2018, provides a combination of legal services (representation and consultation), education and outreach, and emergency financial assistance to both tenants and homeowners facing the loss of their homes due to a pending eviction, issues with a mortgagor, and other causes.

HCD staff is currently evaluating the progress this program is making in addressing threats of displacement and identifying ways in which this program can be improved to ensure maximum impact. A report to the City Council on the program will be presented later in the Fall of 2019.

ANALYSIS AND POLICY ALTERNATIVES

Family Shelter

The most recent Point-In-Time Homeless Count, conducted in January 2019 by Alameda County, estimates that approximately 4,000 individuals are homeless each night in Oakland and approximately 3,000 of these individuals are unsheltered. These numbers represent an unprecedented 47 percent increase in total homelessness in Oakland and a 63 percent increase in unsheltered homelessness since 2017.

As a subset of the larger unsheltered population, on any night in Oakland there are an estimated 120 unsheltered families, mostly women with young children, living on the streets, in tents or in cars. Over the course of a year, approximately 300 families, including over 600 children, will experience unsheltered homelessness. These numbers are based on a point in time estimate from the fall of 2018 and represents literally homeless families who were receiving services from the Family Front Door as well as families who were assessed and waiting for services. Initial estimates from September 2019 indicate that the number of unsheltered families

is now even higher. For example, in the fall of 2018, there were 29 families on a FFD caseload who were sleeping in cars. In September 2019 that number has increased to 45 families.

The 2019 Oakland PIT count numbers show very low rates of unsheltered family homelessness in Oakland. However, it is important to note that the PIT methodology often misses literally homeless families and is widely considered an undercount when it comes to family populations. For example, it can be hard to tell when a family versus an individual lives in a car. And, families often do not want to disclose that they are homeless due to fears about social service involvement.

Shelter beds for all populations of people experiencing homelessness within the City have been at maximum capacity since 2016, prompting the declaration of a shelter crisis by the City Council in January 2016 and October 2017 (Ordinance Nos. 13348 C.M.S. and 13456 C.M.S.). Given the immense shortage of interim and permanent affordable housing options in Oakland, the City has taken emergency action to provide expanded shelter and wrap-around services to the unhoused population. This is evidenced by expanded winter shelter efforts over the past few years, the conversion of the Saint Vincent de Paul winter shelter into a year-round shelter, and the implementation of the Community Cabins and Safe Parking programs. However, to date these expanded efforts have only focused on single adults. Existing shelter and transitional housing beds are insufficient to meet the needs of homeless families in the North County. The number of family shelter/transitional beds has remained steady over the past few years, with the capacity to serve 91 families each night. Shelter space for single fathers with children is especially limited. As a result, there are over 120 families sleeping on the streets of Oakland each night.

The new emergency family shelter will provide safety and stability for between 20- 25 families at one time (including fathers with children) along with the resources and services to permanently end their homelessness. The shelter expects to serve approximately 40 families over the course of the year. A family is defined as an adult with a child under the age of 18. The targeted length of stay for families is four to six months, although some families may stay longer. The shelter will be operated by the East Oakland Community Project (EOCP), a well-established homeless services agency in Oakland that has been providing shelter to homeless populations since 1990. EOCP currently operates a 145-bed shelter in East Oakland (including 25 family beds) as well as 23 units of family transitional housing, and nine units of young adult transitional housing.

Families will be referred to the new shelter through the North County Family Coordinated Entry system, the Family Front Door (FFD). Coordinated Entry is a standardized method to connect people experiencing homelessness to the resources available in a community. Like the triage desk in an Emergency Department of a hospital, a Coordinated Entry System (CES) assesses the conditions of the people who are in need and prioritizes them for assistance. Coordinated Entry also provides information about service needs and gaps to help communities plan their assistance and identify needed resources. The decision to create additional family shelter beds was informed by data from the FFD showing the immense need for more safe indoor places for families who are currently unsheltered. The FFD will move from its current location in 250 Frank Ogawa Plaza to be co-located with the new family shelter once it opens.

The new family shelter will be temporarily (18-24 months) located in Emeryville, at 4300 San Pablo Avenue, while the City looks for a suitable property in Oakland to acquire and develop for this use. With only minor alterations, this former recreation center building is easily converted to a space that is comfortable for families with children. A large room inside the shelter will be designated as a children's play space/ educational space. There is also ample outdoor play space available in the rear of the building, shielded from the street and neighboring buildings by a fence. A second large room inside the shelter will function as a living room/dining room/meeting room. A microwave and refrigerator will be provided for families on site and full meals will be prepared off site and delivered to the shelter each day. The shelter will also have storage bins for residents to keep belongings organized within their assigned sleeping area. A shower trailer with approximately three shower stalls will be installed behind the building. The shelter will also offer laundry services, including washers and dryers for residents in the interior of the building.

The new family shelter will be staffed 24/7 with residential counselors, including staff who are awake on the overnight shifts. This shelter will remain open to clients throughout the day. Daytime staffing will also include on-site housing navigation (case management), employment support, and educational /childcare support for children as described below.

- Head Start Home Base: This program model provides Head Start services in locations that are outside of a regular licensed Head Start site. The services are designed to be provided in locations that are most accessible for families, such as emergency shelters.
- Support for School Aged Children: EOCP will subcontract with Community Education Partnerships (CEP) to provide learning and academic enrichment opportunities for the youth being served by the proposed project. EOCP and CEP have collaborated since 2011. CEP is a nonprofit, community-based organization whose mission is to increase the learning opportunities and enhance the academic achievement of homeless youth in the Bay Area. CEP will provide all PreK-12th grade students living at the shelter the opportunity to be matched with a tutor who provides weekly, one-on-one academic tutoring and mentoring. CEP will also host Family Reading Nights, which bring families together for a read aloud, literacy rich games and activities, and book giveaways. CEP will also provide a weekly drop- in Homework Club and Literacy Clubs.
- Childcare Voucher Pilot for homeless families in partnership with Alameda County, First Five and Parent Voices

The program will have an extremely low barrier for entry and will accept clients without any preconditions. The program model includes a focus on exiting to permanent housing from day one and includes flexible funding that supports an exit strategy for each family served. These funds can be used for employment-related expenses, childcare expenses, or short-term, graduated rental subsidies. Obtaining, maintaining and increasing income is a core part of service delivery. An onsite employment specialist will work with families to obtain and increase earned income with the goal of supporting rent payments after exit. When participants exit the program, they will receive between six to twelve months of exit support and case management services, which is critical to ensuring housing stability.

The City of Emeryville's Planning Commission is scheduled to vote on the proposed use of the building as a family shelter at its meeting on August 22nd, 2019. Once approved, the City of Emeryville will enter into a lease agreement with EOCP for \$1.00/month for the use of the

building. The City expects construction to begin in mid-September and to be completed by mid-October. The program will begin serving families in November 2019.

The proposed resolution authorizes a grant agreement with EOCP to provide funding in an amount not to exceed \$1,750,000 for the startup and operations of a new 60 bed family shelter for approximately 20-25 homeless families and to continue partial funding for EOCP's existing 25 family shelter beds. The proposed resolution also authorizes a grant with BFWC in an amount not to exceed \$50,000 to continue partial funding for BFWC's existing 20 family shelter beds for Oakland. If this resolution is not adopted by the City Council the new family shelter will not open and the agencies will not be able to sustain current operations of their existing family shelter beds.

Anti-Displacement Program

The City's contract for anti-displacement services being administered by CLR provides a combination of legal services (representation and consultation), education and outreach, and emergency financial assistance to both tenants and homeowners facing the loss of their homes due to a pending eviction, issues with a mortgagor, and other causes. This work is being performed in collaboration with the following partner agencies: East Bay Community Law Center, Asian Pacific Islander Legal Outreach, Housing and Economic Rights Advocates, and ACCE. The program has been named "Oakland Housing Secure" and the contract is for 24 months, ending on September 30, 2020.

CLR is also administering the same set of services through a contract with Alameda County. This program is named "Alameda County Housing Secure." This program serves the entire County, including the City of Oakland.

A third anti-displacement program, Keep Oakland Housed (KOH), provides legal services and emergency financial assistance, as well as a social services component. HCD staff is engaging with KOH to coordinate activities and discuss progress in meeting critical needs, lessons learned, and how to ensure that high quality and effective services are being delivered that make a difference for Oakland residents at risk of displacement.

HCD manages the Oakland Housing Secure program and staff is currently evaluating the first nine months of activity for Oakland Housing Secure and will present these findings to the City Council later this Fall. Included in that presentation will be a full analysis of progress being made and how the program can be improved. The \$200,000 in Affordable Housing Trust Funds set aside for this program will be used for yet to be determined minor program improvements and/or programmatic redesign support to ensure the program is meeting the demands for these services and any unmet needs identified. Examples of some uses contemplated are: Additional targeted outreach and education, additional emergency financial assistance (the number of requests have been increasing), and a focus on displacement that is caused by building habitability issues and code enforcement actions. The determination on how best to use these funds will be made by December 31, 2019 and funds expended by June 30, 2020.

With the first two-year contract to administer Oakland Housing Secure ending on September 30, 2020, the FY 20-21 anti-displacement funds can be used to continue these critical services for the following nine months remaining in FY 20-21 and possibly beyond.

FISCAL IMPACT

To create new family shelter beds, the proposed resolution authorizes the City Administrator to use new funds that were allocated in the FY 19-21 budget process as well as to reallocate funds from the FY 17-19 budget that had previously been allocated for the creation of a second Henry Robinson-type of transitional housing (now called "the Holland").

To maintain existing family shelter beds the proposed resolution authorizes the City to reallocate funds from the FY 17-19 budget that had previously been allocated for the creation of a second Henry Robinson-type of transitional housing (now called "the Holland").

Funds are available in the amount of up to \$1,800,000 for the Homeless Family shelter efforts for FY 19-20 as identified in the table below.

Source	Fund	Organization	Account	Project	Amount	Use
City of Oakland	1870 Affordable Housing Trust Fund	89919 Admin: Housing And Community Development	54912 Third Party Contract	1004815 Oakland Anti-Displacement	\$1,000,000	\$1,000,000 EOCP new family shelter
City of Oakland	1870 Affordable Housing Trust Fund	78411 Community Housing Services	54912 Third Party Contract	1003813 <u>GPF Second Henry HRMSC</u>	\$800,000	Carryforward: \$700,000 EOCP new family shelter \$50,000 EOCP existing shelter beds \$50,000 BFWC existing shelter beds
Total						\$1,800,000

Carryforward funds in the amount of \$800,000 will be reallocated from the GPF Second Henry project 1003813 to the Oakland Anti-Displacement project 1004815. The \$1,000,000 set aside for anti-displacement will also be transferred from the Housing and Community Development Department to the Human Services Department.

These funds will be disbursed in grant agreements with EOCP, in a cumulative amount not to exceed \$1,750,000 (*i.e.*, \$1,700,000 as relates to new shelter beds and services plus \$50,000 as relates to existing shelter beds and services), for grant terms of July 1, 2019 through June 30, 2020. They will also be disbursed in a grant agreement with BFWC in an amount not to exceed \$50,000 as relates to existing shelter beds and services, for a grant term of July 1, 2019 through June 30, 2020.

The full cost of a year of services and operations at the Family Matters shelter is estimated to be \$1,500,000. The prorated services/operations cost along with one-time costs for construction

and start up is detailed in the chart below. Although ongoing funding for services and operations is not yet secured, staff are moving forward to use the available \$1,700,000 in General Fund and Affordable Housing Trust funds to open the program as quickly as possible. Given the crisis of families sleeping on the street in Oakland, it is urgent to open as many family beds as possible.

Family Matters Shelter – Estimated Year 1 Costs

Lease	\$12
Construction Costs	\$250,000
Startup costs (beds, linens, desks, supplies)	\$250,000
Shower trailer rental (pro-rated 8 months)	\$40,000
Services/Operations (pro-rated 8 months)	\$990,000
Total	\$1,530,012

Staff are in active conversations with a number of County departments that include Housing and Community Development, Health Care Services, and Social Services to identify additional funding for ongoing program services and operations.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

Outcomes: EOCP has a strong track record of exiting homeless families to permanent housing. In FY 18/19 in both FIT and Matilda Cleveland 100 percent of families who left the program moved into permanent housing. In the previous 3 years, from FY 16-18 the programs averaged an 86 percent permanent housing exit rate. This is above the County's transitional housing benchmark of 80 percent.

Demographics: In FY 18/19, 120 individuals including 42 adults and 78 children were served by FIT and Matilda Cleveland. 31 children (40 percent) were under the age of 5, 34 children (43 percent) were between the ages of 5 and 12, and 13 children (17 percent) were between the ages of 13-17. Seventy-four percent of clients served were African American, 12 percent were White, and 14 percent identified as multiple races.

PUBLIC OUTREACH / INTEREST

No additional public outreach was deemed necessary for this report, other than the standard posting on the City's website.

COORDINATION

Preparation of this report included coordination with the City Administrator's Office. This report and all corresponding legislation have been reviewed by the City Attorney's Office and the Budget Bureau.

SUSTAINABLE OPPORTUNITIES

Economic: Providing individuals/families with interim housing helps provide financial stability for extremely and very-low income households.

Environmental: The provision of housing for at-risk and homeless persons is intended to address the environmental degradation caused by homeless families and individuals precariously housed or living on the streets. The property is also located near public transit, which will enable residents to further reduce any adverse environmental impacts of development.

Social Equity: The expenditure of these funds is targeted to the most vulnerable and at-risk populations in the City and will provide essential and basic human services, housing and support to unsheltered individuals.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing the City Administrator to:

Reprogram \$800,000 From The GPF Second Henry Project 1003813 To The Oakland Anti-Displacement Project 1004815 Within The Affordable Housing Trust Fund To Be Used For Family Shelter Services, And Of That \$800,000, Reallocate \$750,000 For East Oakland Community Project (EOCP) And \$50,000 For Building Futures With Women And Children (BFWC) For The Purpose Of Providing Shelter Services To Homeless Families In Northern Alameda County During The Period Of July 1, 2019 Through June 30, 2020; And

Transfer \$1,000,000 In Fund 1870 Affordable Housing Trust Fund Anti-Displacement Project 1004815 From The Housing And Community Development Department To The Human Services Department; And

Enter Into Grant Agreements With EOCP And BFWC In Amounts Not To Exceed \$50,000 And \$50,000, Respectively, For The Purpose Of Providing Shelter Services To Homeless Families In Northern Alameda County As Relates To Existing Shelter Beds And Services During The Period Of July 1, 2019 Through June 30, 2020; And


Enter Into A Grant Agreement With EOCP In An Amount Not To Exceed \$1,700,000 To Provide Shelter Services To Homeless Families In Northern Alameda County As Relates To New Shelter Beds And Services During The Period Of July 1, 2019 Through June 30, 2020; And

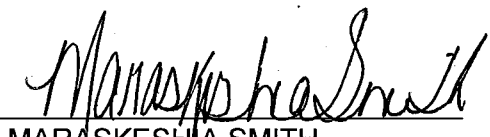
Accept And Appropriate Any Additional Family Shelter Services Funds That May Become Available From Alameda County, The State Of California, The City Of Emeryville, The City Of Berkeley And Any Other Sources During The Period Of July 1, 2019 Through June 30, 2020 Without Returning To Council; And

Amend The Above Grant Agreements And Amounts Based On Additional Funds That May Become Available From Any Of The Above Sources For Family Services And To Renew The Agreements For An Additional Fiscal Year Pending Funding Availability Without Returning To Council.

For questions regarding this report, please contact Lara Tannenbaum, Manager, Community Housing Services, at 510-238-6187.

Respectfully submitted,


SARA BEDFORD
Director, Human Services


MARASKESHA SMITH
Assistant City Administrator

Reviewed by:
Sara Bedford, Director
Human Services Department

Prepared by:
Lara Tannenbaum, Manager
Community Housing Services Division


M. SMITH City Attorney

2019 SEP 12 AM 4:24

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

ADOPT A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

- 1. REPROGRAM \$800,000 FROM THE GPF SECOND HENRY PROJECT 1003813 TO THE OAKLAND ANTI-DISPLACEMENT PROJECT 1004815 WITHIN THE AFFORDABLE HOUSING TRUST FUND TO BE USED FOR FAMILY SHELTER SERVICES, AND OF THAT \$800,000, REALLOCATE \$750,000 FOR EAST OAKLAND COMMUNITY PROJECT (EOCP) AND \$50,000 FOR BUILDING FUTURES WITH WOMEN AND CHILDREN (BFWC) FOR THE PURPOSE OF PROVIDING SHELTER SERVICES TO HOMELESS FAMILIES IN NORTHERN ALAMEDA COUNTY DURING THE PERIOD OF JULY 1, 2019 THROUGH JUNE 30, 2020; AND**
- 2. TRANSFER \$1,000,000 IN FUND 1870 AFFORDABLE HOUSING TRUST FUND ANTI-DISPLACEMENT PROJECT 1004815 FROM THE HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT TO THE HUMAN SERVICES DEPARTMENT; AND**
- 3. ENTER INTO GRANT AGREEMENTS WITH EOCP AND BFWC IN AMOUNTS NOT TO EXCEED \$50,000 AND \$50,000, RESPECTIVELY, FOR THE PURPOSE OF PROVIDING SHELTER SERVICES TO HOMELESS FAMILIES IN NORTHERN ALAMEDA COUNTY AS RELATES TO EXISTING SHELTER BEDS AND SERVICES DURING THE PERIOD OF JULY 1, 2019 THROUGH JUNE 30, 2020; AND**
- 4. ENTER INTO A GRANT AGREEMENT WITH EOCP IN AN AMOUNT NOT TO EXCEED \$1,700,000 TO PROVIDE SHELTER SERVICES TO HOMELESS FAMILIES IN NORTHERN ALAMEDA COUNTY AS RELATES TO NEW SHELTER BEDS AND SERVICES DURING THE PERIOD OF JULY 1, 2019 THROUGH JUNE 30, 2020; AND**
- 5. ACCEPT AND APPROPRIATE ANY ADDITIONAL FAMILY SHELTER SERVICES FUNDS THAT MAY BECOME AVAILABLE FROM ALAMEDA COUNTY, THE STATE OF CALIFORNIA, THE CITY OF EMERYVILLE, THE CITY OF BERKELEY AND ANY OTHER SOURCES DURING THE PERIOD OF JULY 1, 2019 THROUGH JUNE 30, 2020 WITHOUT RETURNING TO COUNCIL; AND**
- 6. AMEND THE ABOVE GRANT AGREEMENTS AND AMOUNTS BASED ON ADDITIONAL FUNDS THAT MAY BECOME AVAILABLE FROM ANY OF THE ABOVE SOURCES FOR FAMILY**

**SERVICES AND TO RENEW THE AGREEMENTS FOR AN
ADDITIONAL FISCAL YEAR PENDING FUNDING AVAILABILITY
WITHOUT RETURNING TO COUNCIL.**

WHEREAS, the current capacity of crisis response beds (shelter and transitional housing) for families at any given time within the Cities of Oakland, Emeryville and Berkeley is 91; and

WHEREAS, approximately 120 families are living outside and unsheltered in the City of Oakland at any given time; and

WHEREAS, the City wishes to increase the family shelter capacity to provide shelter for additional homeless families; and

WHEREAS, the funds are available in the amount of up to \$1,800,000 for the Homeless Family shelter efforts for FY 19-20 – as \$1,000,000 will be transferred from Fund 1870 Affordable Housing Trust Fund Anti-Displacement Project 1004815 from the Housing and Community Development Department to the Human Services Department and \$800,000 will be reallocated from the GPF Second Henry project 1003813 to the Oakland anti-displacement project 1004815 – as identified in the table below to be used for family shelter services.

Source	Fund	Organization	Account	Project	Amount	Use
City of Oakland	1870 Affordable Housing Trust Fund	89919 Admin: Housing And Community Development	54912 Third Party Contract	1004815 Oakland Anti- Displacement	\$1,000,000	\$1,000,000 EOCP new family shelter
City of Oakland	1870 Affordable Housing Trust Fund	78411 Community Housing Services	54912 Third Party Contract	1003813 <u>GPF Second</u> <u>Henry</u> <u>HRMSC</u>	\$800,000	Carryforward: \$700,000 EOCP new family shelter \$50,000 EOCP existing shelter beds \$50,000 BFWC existing shelter beds
Total						\$1,800,000

; and

WHEREAS, the City desires to enter into grant agreements with EOCP for a cumulative amount up to \$1,750,000 for the costs of family shelter start up, operations and services – for new and existing shelter beds and services – from July 1, 2019 through June 30, 2020; and

WHEREAS, the City desires to enter into a grant agreement with BFWC for an amount up to \$50,000 for the costs of family shelter start up, operations and services – for existing shelter beds and services – from July 1, 2019 through June 30, 2020; and

WHEREAS, other funding sources may be identified to contribute to family shelter efforts and due to the urgent need to provide safe, indoor accommodations to approximately 120 families

who are currently unsheltered each night, the City seeks authority for the City Administrator to accept and appropriate these funds in any amount from any source for family shelter services efforts from July 1, 2019 through June 30, 2020 and staff is seeking this authority now because it is critical that City grantees can receive funding and provide services as quickly as possible; and

WHEREAS, staff's underlying report discusses, among other things, how \$1,200,000 in the FY 19-20 Budget will be spent between the Human Services Department and the Housing and Community Development Department for anti-displacement activities and to improve housing security; now, therefore, be it:

RESOLVED: That the City Council authorizes the City Administrator to reprogram \$800,000 from the GPF Second Henry project 1003813 to the Oakland anti-displacement project 1004815 within the Affordable Housing Trust Fund to be used for family shelter services, and of that \$800,000, reallocate \$750,000 for East Oakland Community Project (EOCP) and \$50,000 for Building Futures with Women and Children (BFWC) for the purpose of providing shelter services to homeless families in Northern Alameda County during the period of July 1, 2019 through June 30, 2020; and be it; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to transfer \$1,000,000 in Fund 1870 Affordable Housing Trust Fund anti-displacement project 1004815 from the Housing and Community Development Department to the Human Services Department; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into grant agreements with EOCP and BFWC in amounts not to exceed \$50,000 and \$50,000, respectively, for the purpose of providing shelter services to homeless families in Northern Alameda County as relates to existing shelter beds and services during the period of July 1, 2019 through June 30, 2020; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into a grant agreement with EOCP in an amount not to exceed \$1,700,000 to provide shelter services to homeless families in Northern Alameda County as relates to new shelter beds and services during the period of July 1, 2019 through June 30, 2020; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to accept and appropriate any additional family shelter services funds that may become available from Alameda County, the State of California, the City of Emeryville, the City of Berkeley, and any other sources during the period of July 1, 2019 through June 30, 2020 without returning to Council; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to amend the above grant agreements and amounts based on additional funds that may become available from any of the above sources for family services and to renew the agreements for an additional fiscal year pending funding availability without returning to Council; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator, without returning to Council, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary for the above-referenced grant agreements, without increasing the amount of the agreements except as specified above; and be it

FURTHER RESOLVED: That said grant agreements shall be reviewed as to form and legality by the Office of the City Attorney and copies will be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, Californi