

2004 FEB 26 AH 10: 00

- TO: Office of the City Manager
- ATTN: Deborah Edgerly
- FROM: Public Works Agency
- DATE: March 9, 2004

RE: RESOLUTION AUTHORIZING APPROVAL OF A COOPERATIVE AGREEMENT BETWEEN THE CITY OF OAKLAND AND THE CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) FOR THE INTERNATIONAL BOULEVARD STREETSCAPE IMPROVEMENT PROJECT (PROJECT NO. C167620)

SUMMARY

A resolution has been prepared authorizing the City Manager or her designee to approve a Cooperative Agreement between the City of Oakland and the State of California Department of Transportation (Caltrans) formalizing the responsibilities of the City of Oakland and Caltrans related to the construction of those portions of the International Boulevard Streetscape Improvement Project (Project No. C167620) within the State of California Right-of-Way. This resolution has been requested by Caltrans, which has jurisdiction over this section of International Boulevard, in order to issue the encroachment permits required to construct the project. This project is located in Council District 7.

It is recommended that the resolution be approved.

FISCAL IMPACT

There is no fiscal impact as a result of this resolution. Construction of the project is estimated to cost \$4,155,000 and there are sufficient funds in the project budget for project construction. Funding is available under Fund (5500); Organization (92242); Account (57411); Project C167620.

BACKGROUND

In the FY 2001/2003 budget, Council appropriated funds for the International Boulevard and MacArthur Boulevard streetscape projects. Rajappan & Meyer Consulting Engineers, under a design contract for these projects, prepared a Caltrans-required Project Study Report for the design of improvements to International Boulevard, a state highway route. Caltrans, as part of the review and approval process, has subsequently requested a City of Oakland resolution approving a cooperative agreement between the City of Oakland and Caltrans. This cooperative

Item: **Public Works Committee** March 9, 2004

agreement is necessary for any construction in the Caltrans Right-of-Way. The cooperative agreement delineates the responsibilities of Caltrans and the City of Oakland.

Caltrans has already approved the project study report, the environmental mitigation report, improvements required by the Americans with Disabilities Act and the State Architect's office, and the project plans and specifications. The City has also filed the right-of-way and utility relocation certification documents with Caltrans.

Design plans for the project are finalized. The cooperative agreement is the final regulatory document necessary in order to gain an Encroachment Permit for construction within the State Right-of-Way.

This project meets Mayoral and City Council Goals #3 and #6 by improving pedestrian safety, enhancing neighborhood commerce, and providing clean and accessible streets and sidewalks.

KEY ISSUES AND IMPACTS

The project is scheduled to be advertised in late February 2004 and construction is to begin by June 2004. Cooperative agreements such as this one are standard and required whenever a local municipality wants to construct requirements within the State Right-of-Way. The agreement stipulates that Oakland retains responsibility for design and construction of the improvements, and Caltrans will provide necessary review and encroachment permits. Approval of the resolution and execution of the cooperative agreement will assure that construction will begin as scheduled.

SUSTAINABLE OPPORTUNITIES

<u>Economic</u>: Project implementation provides opportunities to use local contractors, which offer employment openings to Oakland residents, thereby strengthening the local economy.

<u>Environmental</u>: The proposed project encourages the use of public transit and walking as alternative modes of transportation. The use of alternative modes of transportation will result in reduced vehicle emissions to the environment, thereby improving air quality.

<u>Social Equity</u>: The project provides greater accessibility and safety to persons who depend on public transit or non-motorized transportation to access jobs and services.

DISABILITY AND SENIOR CITIZEN ACCESS

This project will provide pathways, curb ramps and detectable warning tiles in compliance with the physical access requirements of the Americans with Disabilities Act providing safe and usable access for senior citizens and persons with disabilities.

Item: Public Works Committee March 9, 2004

RECOMMENDATION AND RATIONALE

Staff recommends that the resolution to authorize the City Manager or her designee to approve a Cooperative Agreement with Caltrans be approved.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,

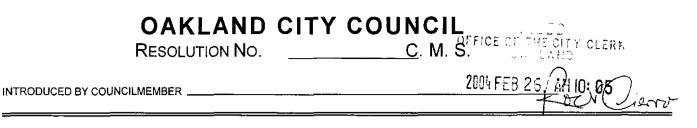
RAUL GODINEZ, II, P.E. Director, Public Works Agency

Prepared by: Emad Mirsaeidi, P.E. Interim Supervising Civil Engineer Engineering Design Division

APPROVED AND FORWARDED TO THE PUBLIC WORKS COMMITTEE:

Mur a. Royung OFFICE OF THE CITY MANAGER

Item: Public Works Committee March 9, 2004



RESOLUTION AUTHORIZING APPROVAL OF A COOPERATIVE AGREEMENT BETWEEN THE CITY OF OAKLAND AND THE CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) FOR INTERNATIONAL BOULEVARD STREETSCAPE IMPROVEMENT PROJECT (PROJECT NO. C167620)

WHEREAS, the City has prepared a Caltrans-required Project Study Report for necessary approval of construction of improvements to International Boulevard, a state highway route (Project No.C167620); and

WHEREAS, the cooperative agreement between the City of Oakland and Caltrans, which delineates clearly the responsibilities of both parties, is required for construction within the State of California Right-of-Way; and

WHEREAS, Caltrans in turn as part of the review and approval process has requested a City of Oakland resolution approving the subject cooperative agreement; and

WHEREAS, there are sufficient funds in the project budget for the subject work, now; therefore, be it

RESOLVED: That the City of Oakland is authorizing the approval of a cooperative agreement between the City of Oakland and Caltrans for the International Boulevard Streetscape Improvement Project.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2004

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST:

CEDA FLOYD City Clerk and Clerk of the Council of the City of Oakland, California

PUBLIC WORKS CMTE. MAR 9 2004