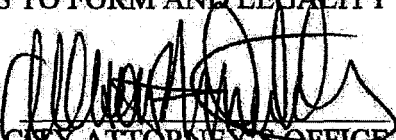


FILED
OFFICE OF THE CITY CLERK
OAKLAND

22 APR 22 PM 3:42

APPROVED AS TO FORM AND LEGALITY



CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 89139 C.M.S.

INTRODUCED BY COUNCILMEMBER [IF APPLICABLE]

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A CONTRACT WITH URBAN INSTITUTE AND SUBCONTRACTOR URBAN STRATEGIES COUNCIL TO: 1. EVALUATE ANNUALLY, ALL DEPARTMENT OF VIOLENCE PREVENTION PROGRAMS AND SERVICES FROM MAY 2022 THROUGH MARCH 2025, FOR A TOTAL AMOUNT OF ONE MILLION FOUR HUNDRED AND EIGHT THOUSAND TWO HUNDRED AND SEVENTY-SIX DOLLARS (\$1,408,276); AND 2. EVALUATE ANNUALLY, THE OAKLAND POLICE DEPARTMENT'S GEOGRAPHIC POLICING, COMMUNITY POLICING, AND SPECIAL VICTIMS SERVICES' PROGRAMS FROM MAY 2022 THROUGH MARCH 2025, FOR A TOTAL AMOUNT OF FOUR HUNDRED ELEVEN THOUSAND FIVE HUNDRED AND TWENTY-TWO DOLLARS (\$411,522).

WHEREAS, in July 2014 the City Council adopted Resolution No. 85149 C.M.S., approving the Public Safety and Services Violence Prevention Act of 2014 ("Measure Z") to be placed on the November 4, 2014 General Municipal Election ballot for voter approval; and

WHEREAS, Oakland voters passed Measure Z which approved the collection of taxes for 10 years to fund violence reduction and intervention objectives, programs that prevent recidivism; and services that support at-risk youth and young adults as guided by data analysis; and

WHEREAS, Measure Z created the Safety and Services Oversight Commission (SSOC) to oversee administration, coordination, and evaluation of strategies and practices mandated by Measure Z; and

WHEREAS, the adopted revenue budget for Measure Z for Fiscal Year 2021-2022 is \$26,436,890; and

WHEREAS, Measure Z requires that 3 percent of the total revenue budget shall be used to evaluate and audit the services and to support the oversight commission and staff related functions; and

WHEREAS, 3 percent of FY 2021-2022 allocated budget is \$784,345 and further revenue projections are not available at this time; and

WHEREAS, Measure Z, Section 48 requires independent annual evaluations which shall include: 1) performance analysis and evidence that policing and violence prevention intervention programs and strategies are progressing toward the desired outcomes; and 2) an analysis as to whether programs and strategies are achieving reductions in community violence and serving those at the highest risk; and the City allocates approximately \$500,000 per year to cover the costs of evaluation services contracts; and

WHEREAS, pursuant to OMC 2.04.051 and relevant administrative instructions, staff conducted a Request for Proposals (RFP) process with a scope of work created and approved by the SSOC, and advertised in the East Bay Times (Oakland Tribune), on iSupplier, and sent out via various listservs in the City, and;

WHEREAS, the City received four proposals, and the City Administrator is authorized to consider whether a contractor should meet the City's L/SLBE contracting programs as part of the City's evaluation of proposals for professional services contracts under Oakland Municipal Code section 2.04.020.M.; and

WHEREAS, the City Administrator has determined that the proposed contracts are of a professional, scientific or technical and temporary nature and will not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore, be it

RESOLVED: That the City Administrator is authorized to enter into a contract with Urban Institute, with Urban Strategies Council as subcontractor, to evaluate annually all Department of Violence Prevention Programs and Services from May 2022 through March 2025, for a total amount of one million four hundred and eight thousand two hundred and seventy-six dollars (\$1,408,276); and

FURTHER RESOLVED: Urban Institute and subcontractor Urban Strategies Council to evaluate annually The Oakland Police Department's Geographic Policing, Community Policing, And Special Victims Services' Programs From May 2022 Through March 2025, For A Total Amount Of Four Hundred Eleven Thousand Five Hundred And Twenty-Two Dollars (\$411,522); and be it

FURTHER RESOLVED: That funds in the amount of \$784,345 are available in the FY2021- 2122 Adopted Budget for evaluation services contracts in Measure Z Fund 2552, City Administrator: Administration Org 02111, Contract Contingencies and Services: Misc Contract Accounts 54011/54919, Measure Z Evaluation Project 0491510 and Measure Z Program PS37; and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend, and/or amend the above-referenced agreements for services, including proportional increases in the contract amounts up to available revenue and subject to SSOC review without returning to the City Council.

IN COUNCIL, OAKLAND, CALIFORNIA,

APR 19 2022

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND
PRESIDENT FORTUNATO BAS ~~8~~

NOES - ~~0~~

ABSENT - ~~0~~

ABSTENTION - ~~0~~

ATTEST: _____



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California