

CITY OF OAKLAND
AGENDA REPORT

OFFICE OF THE CITY CLERK
OAKLAND

2006 MAY 11 PM 6:31

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Department of Human Services
DATE: May 23, 2006

RE: **A Resolution Authorizing The 1) Adoption Of The Alameda County-Wide Homeless And Special Needs Housing Plan And 2) City Administrator To Extend The Performance Period Of Existing Agreements Under The 2005-2006 Emergency Shelter Grant, Emergency Housing And Winter Relief Program From The Original June 30, 2006 End Date To January 31, 2007 And, To Support Said Program Performance Periods With Available Program Balances From The 2004-2005 And 2005-2006 Emergency Shelter Grant, Emergency Housing And Winter Relief Program Years, And 3) Development Of An Oakland Strategy And Action Plan As A Companion To The County-Wide Homeless And Special Needs Housing Plan And 4) Extension Of The Professional Services Contract With Debbie Greiff Consulting, Inc. Through June 2007 In An Amount Not To Exceed \$15,000.00 To Facilitate The Development And Implementation Of The Companion Oakland Strategy For A Total Contract Amount Of \$43,471.00**

SUMMARY

A resolution has been prepared authorizing the adoption of the Alameda County-wide Homeless and Special Needs Housing Plan (the "Multi-Plan", a copy of which will be available for review in the City Clerk's office beginning May 18, 2006) as well as the development of a companion Oakland Strategy to end homelessness in the next 10 years. Staff is seeking City Council authorization to develop an Oakland Strategy that could potentially shift resources and services in Oakland relative to the delivery of services to the homeless. Staff is also requesting that the City Council authorize the extension of current emergency shelter and services contracts through January 31, 2007, when the Oakland Strategy is scheduled to be completed. Funding for the extension of contracts will come from various program balances in the 2004-2006 Emergency Housing Programs. Staff is also requesting the extension of the professional services contract with Debbie Greiff Consulting, Inc. in an amount not to exceed \$15,000 for a period up to June 30, 2007 to develop and assist in the implementation of the Oakland Strategy. Staff is further requesting approval of allocations under the 2006-2007 Community Promotions Program for Service Organization (CPPSO) and 2006-2007 Emergency Housing Program (EHP) allocations to cover match obligations under the City 2006-2007 Matilda Cleveland Transitional Housing Program (MCTHP) and 2007-2008 Transitional Housing Program/Families In Transition Program (THP/FIT). Both programs, funded under the U.S. Department of Housing and Urban Development's (HUD) Supportive Housing Program (SHP), require that the City of Oakland, as

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grantee, match funds for the operation of said programs. This same report is also scheduled for presentation at the May 23, 2006, Community and Economic Development Committee meeting.

FISCAL IMPACT

The City of Oakland allocates homeless services and housing dollars through a Request for Proposal process every two years. The most recent two-year funding cycle will end on June 30, 2006. Staff proposes that the current contracts be extended through January 2007 to allow for the development of the Oakland Strategy to the County-wide Homeless and Special Needs Housing Plan. To formulate the Oakland Strategy staff will conduct and document an impact analysis of implementing a ‘Housing First’ model in Oakland. That analysis could precipitate a shift in the use of homeless services resources, toward the acquisition, production and operation of permanent housing. The Oakland Strategy to the Multi-Plan will be completed by mid-January 2007. In that regard, staff is also requesting authority to extend the current contract with Debbie Greiff, of Debbie Greiff Consulting, Inc., through June 2007 in the amount of \$15,000, for a total contract amount of \$43,471.

Funding for the extension of current service contracts as well as the continuation of support for the associated homeless services are available from several sources. Please refer to **Table 1** on the following page for fund sources and specific allocation amounts.

Funding to cover the fund match requirement for the 2006-07 Matilda Cleveland Transitional Housing Program (MCTHP) and the 2007-08 Transitional Housing Program/Families In Transition (THP/FIT) program are available from the 2006-07 CPPSO and 2006-2007 EHP allocations. Fifty thousand dollars (\$50,000) of the 2006-2007 CPPSO allocation of \$52,750 will cover the MCTHP fund match requirement and \$133,000 of the 2006-07 Emergency Housing Program allocation of \$248,000 will cover the THP/FIT fund match requirement. Please refer to **Table 2**.

July 1, 2006 - January 31, 2007 ALLOCATIONS - EXTENSION PERIOD(7-Month Allocations for ESG¹, EHP and 3-Month Allocations for WRP)**Table 1**

Fund Source	G168030	G270610		P259010	G168410		G168610	G168610	
Starting Balance	\$72,478	\$67,400		\$40,478	\$40,478		\$66,760	\$66,760	
AGENCY ▼/PROGRAM NAME▶	04-05 ESG	05-06 ESG	Total ESG	04-05 EHP	05-06 EHP	Total EHP	04-05 WRP	05-06 WRP	Total WRP
East Oakland Community Project	\$26,402		\$26,402	\$10,805		\$10,805	\$25,443	\$0	\$25,443
East Bay Community Law Center	\$20,417		\$20,417	\$11,667		\$11,667	\$0	\$0	\$0
Family Violence Law Center	\$23,333		\$23,333	\$5,833		\$5,833	\$0	\$6,545	\$6,545
Saint Mary's Center	\$2,326	\$18,091	\$20,417	\$11,667		\$11,667	\$21,672	\$0	\$21,672
Health Care for the Homeless	\$0	\$12,451	\$12,451	\$507	\$2,993	\$3,500	\$19,053	\$0	\$19,053
Covenant House	\$0	\$13,417	\$13,417	\$0		\$0	\$0	\$0	\$0
Goodwill Industries	\$0	\$7,564	\$7,564	\$0		\$0	\$0	\$0	\$0
AIDS Project of the East Bay	\$0	\$9,917	\$9,917	\$0		\$0	\$0	\$0	\$0
Phoenix Program	\$0	\$5,960	\$5,960	\$0	\$8,478	\$8,478	\$593	\$13,008	\$13,601
Extension Total	\$72,478	\$67,400	\$139,878	\$40,478	\$11,471	\$51,949	\$66,760	\$19,553	\$86,313
Balance After Extension of Contracts	\$0	\$0		(\$0)	\$29,007		(\$0)	\$47,207	
Other Homeless Services Allocations									
Hope Housing Lease for Matilda Cleveland Transitional Housing -\$24,000					\$14,007			\$9,993	
Debbie Grief Consulting-Oakland Strategy to End Homelessness-\$15,000					\$15,000				
Rehabilitation of new Oakland Army Base Temporary Winter Shelter Site								\$15,944	
2006/07 Homeless Management Information System								\$4,178	
Continuum of Care								\$17,092	
Total Other Homeless Services	\$0	\$0		\$0	\$29,007		\$0	\$47,207	

¹ ESG – Emergency Shelter Grant, EHP-Emergency Housing Program, and WRP – Winter Relief Program

ALLOCATION OF 2006-2007 COMMUNITY PROMOTIONS PROGRAM FOR SERVICE ORGANIZATIONS AND 2006-2007 EMERGENCY HOUSING PROGRAM FUNDS FOR MATCHING PURPOSES

Table 2

Fund Source	1010.0000000 ²	1010.G168410
Starting Balance	\$52,750	\$248,000
AGENCY	2006-07 CPPSO	2006-07 EHP
2006-07 Matilda Cleveland Transitional Housing Program	\$50,000	
2007-08 Transitional Housing Program/Families In Transition		\$133,000
Totals	\$50,000	\$133,000
Balance For Programs Starting after January 31, 2007	\$2,750	\$115,000

BACKGROUND

The Countywide Homeless and Special Needs Housing Plan represents the culmination of over a year of discussion, analysis, and planning among City and County agencies, community-based providers, consumers and advocates. The Plan was sponsored by the County’s Community Development Agency (Housing and Community Development), Health Care Services Agency (Behavioral Health Care Services and Public Health Department Office of AIDS Administration), and Social Services Agency, along with the City of Oakland’s Department of Human Services, Community and Economic Development Agency, and the City of Berkeley’s Housing Department and Public Health Department, and the Countywide Homeless Continuum of Care Council. The Plan’s approach, combining three service systems (Homeless, HIV/AIDS, and Mental Health) being sponsored by nine agencies, is the first such strategy in the nation.

Plan Goals

The Plan grew out of the recognition that, while we have a history of innovative and successful programs to address homeless and special needs housing, simply continuing with these approaches will not end homelessness. The goal of the planning process was to develop a Plan to end chronic homelessness and ensure that low-income people with mental illness, HIV/AIDS, and/or those at-risk of homelessness have affordable housing with the support services they need. To achieve this goal will require a re-orientation of housing and service systems and the dedication of approximately 15,000 units of housing to the Plan’s target populations. The Plan serves as a strategy to end chronic homelessness within Oakland and throughout Alameda

² \$50,000 of the \$52,750 CPPSO allocation currently in Project 1010.00000 (Unassigned Project) will be moved to project 1010.G265310 for the MCTHP.

County in ten years, with other goals extending into the remainder of the 15-year implementation period.

The Plan establishes five broad goals:

- Prevent homelessness and other housing crises.
- Increase housing opportunities for the Plan's target populations.
- Deliver flexible services to support stability and independence.
- Measure success and report outcomes.
- Develop long-term leadership and build political will.

The Plan includes detailed recommendations and a First-Year Action Plan.

Community Involvement in the Development of the Plan

Development of the Plan was based on regular meetings from March 2004 to July 2005, of two-defined groups – the Sponsoring Agencies group and the Stakeholders Steering Committee. Members of the Stakeholders Steering Committee were selected by the Sponsoring Agencies group to represent a cross-section of the systems, geographic areas, and populations targeted in the Plan. In addition, every city in Alameda County was invited to appoint a member of the Stakeholders Steering Committee. The cities of Fremont, Hayward, and Livermore each appointed representatives, as did the Sponsoring Agency cities of Oakland and Berkeley. Each system also appointed consumer representatives to that committee.

In addition to these two standing leadership groups, development of the Plan was shaped by a number of working groups that included other interested parties from the various systems and the community. These working groups focused on identifying needs and initial development of recommendations, as well as ensuring that the needs of specific populations, such as youth and young adults, were included in the planning process.

A number of consumer focus groups were also held to ensure that the planning process included significant input from those most directly impacted. The focus groups were population focused, based on input from sponsoring agencies and community service providers, including: homeless seniors, homeless single adults and adults with children, formerly homeless people in recovery from substance abuse, homeless veterans, homeless people with co-occurring mental illness and substance use, people living with HIV/AIDS, people with mental illness and/or substance abuse in South County, and Latinos living with HIV/AIDS, monolingual Vietnamese-speakers with mental illness, and formerly homeless women with children and a history of mental illness.

Next Steps

The Sponsoring Agencies and community stakeholders are now seeking adoption of the Plan from all relevant agency Boards and City Councils. Endorsements are also being sought from civic and faith-based groups, housing and service providers, businesses, consumers, advocates,

and other elected officials. The comment period was from July 15, 2005 through March 31, 2006.

In addition to seeking comments and adoption of the Plan, the Sponsoring Agencies are spearheading a transition from the planning leadership bodies to implementation leadership bodies over the next year. This includes the development of the:

- Governing Board, composed of elected officials and other key community leaders, which will be responsible for overseeing the Plan's implementation;
- Inter-Agency Council, composed of funders and key housing and service providers from the homeless, HIV/AIDS, and mental health systems, as well as leadership of mainstream housing and service systems, which will support the work of the Governing Board including the development of detailed implementation plans and incorporation of Plan strategies into a revised service delivery system; and
- Consumer Advisory process, through which the Inter-Agency Council solicits consumer input on programs and priorities.

KEY ISSUES AND IMPACTS

For the last 15 years the City of Oakland has adhered to the *Continuum of Care* model, wherein homeless individuals try to find space in a shelter. The next step is often transitional housing before eventual placement in permanent housing. The goal has been to stabilize the individual with a variety of services before permanent housing placement. The City of Oakland has less than 250 shelter beds at any given time. There are even fewer transitional housing facilities. Permanent supportive housing is virtually nonexistent relative to the need. Moving homeless individuals and families through the Continuum of Care model inevitably creates a bottleneck between time of exit and permanent housing.

The system of care and housing that has been practiced in Oakland has not yielded the successes needed to reduce and end homelessness within City borders. Though Oakland has been a committed partner over the years to the County-wide efforts, it has simultaneously been cognizant that housing and services in Oakland need enhancement in order to address homelessness more effectively. Oakland's Continuum of Care Plan expired in 2004 and staff began the work of updating that Plan. Due to emerging HUD mandates of requiring regional plans to end homelessness in 10 years and the implementation of the broader Multi-Plan process, the City collaborated with this larger effort.

Debbie Greiff of Debbie Greiff Consulting Inc., was hired to assist in the development of the updated Continuum of Care Plan in June of 2004. Ms. Greiff had worked on the City's Homeless and Low-Income Housing Task Force in 2000 and had been active statewide in developing permanent supportive housing plans and policy. She has worked with the City of Oakland and the Alameda County-wide Continuum of Care Plan implementation and, specifically, assisted the City of Oakland in working with the State of California to secure dollars

to begin the development of permanent supportive housing (PSH) for the homeless and special needs housing populations in Oakland. While working as a consultant with the City of Oakland on its companion Oakland Strategy to the Multi-Plan, a funding opportunity presented itself and staff worked with Ms. Greiff to secure said funding for the development of permanent supportive housing. Ms. Greiff coordinated a process to bring homeless service providers and housing developers to the table to pursue those funds. It was an unexpected opportunity that will likely yield future funding for the development of needed housing for Oakland's homeless and special needs populations which is a goal of the Multi-Plan and the developing Oakland Strategy.

Now that the funding process for those funds is complete, Ms. Greiff is returning to the continued development of the Oakland Strategy and action plan. Oakland has always developed companion plans to County-wide planning efforts over the years that specifically address the profile of the homeless within its borders. Consistent with that tradition and need, staff requests that the City Council authorize a companion strategy be developed, specifically addressing Oakland needs within the larger Multi-Plan recommendations. The Oakland Strategy to the Multi-Plan, facilitated by Ms. Greiff, will engage the Oakland homeless housing and services community in the following manner:

1. Investigate the feasibility of implementing a Housing First Model in Oakland that will look at: (see Project Description for Housing First Model information)
 - i. Shifting homeless resources from the existing shelter and transitional housing system of service delivery to the acquisition, production, and operation of permanent supportive housing (PSH)—permanent housing with wrap around services to stabilize residents in housing to ensure long-term stability.
 - ii. Creating focus groups with community partners/stakeholders to get feedback on implementing a Housing First Model. Groups would include: providers, political officials, and their aides; Oakland governmental agencies, (i.e., CEDA, Redevelopment Agency, Housing Authority, Department of Human Services); and, County multi-plan partners.
2. Develop and document a Supportive Housing Pipeline Strategy whose focus is to create an environment conducive to developing PSH, including:
 - i. Meeting with potential service funding partners to get a commitment to coordinate their funding with annual CEDA Housing Division's Notice of Funding Availability (NOFA) goals of funding units of PSH per year.
 - ii. Investigating other potential linkages, i.e. Project Choice, Frequent Users Programs, etc.
 - iii. Partnering with the Corporation for Supportive Housing to facilitate a Funders Group and focused technical assistance to build provider/developer capacity to sponsor quality PSH.
3. Hold a series of community forums to gather feedback and buy-in to the proposed strategy and revise as needed. Develop three to five recommendations for action over the

next three years. Submit the Strategy to the Oakland City Council for adoption in January 2007.

The development of an Oakland Strategy could conceivably shift the focus of resource use within the City of Oakland. Currently, funding for homelessness focuses on the provision of support services and emergency and short term housing. The implementation of a Housing First Model, if adopted by the City Council, would facilitate staff rewriting the Request for Proposal for the EHP, ESG, CPPSO, and WRP priorities, service and funding criteria, organizational capacity, etc., to align with the implementation of the adopted strategy. Therefore, staff requests an extension to the current homeless contracts until the completion of the planning effort for the Oakland Strategy.

PROGRAM DESCRIPTION

There is growing body of evidence that indicates that the vast majority of homeless people can move directly from the street or shelters into permanent housing, provided that housing is affordable, does not have time limits, and offers tenants the support services they need to gain and maintain stability. Although emergency shelters and services are important interventions, particularly when affordable housing units are in short supply, an emergency shelter bed does not end homelessness. Therefore the Alameda County-wide Homeless and Special Needs Housing Plan recommends the creation of permanent housing that homeless people and those at risk of homelessness can afford, and which is linked to the social services they need. Additionally the Multi-Plan recommends that homeless people move into permanent affordable or supportive housing as quickly as possible.

The Housing First approach is backed by solid evidence documenting that homeless people who move directly into affordable or permanent supportive housing have a very high rate of housing retention. In Hennepin County, Minnesota, 85% of homeless families who moved directly to affordable housing through the Rapid Exit Program were still housed after two years. A New York Study found that 90% of homeless people with mental illness who moved directly into supportive housing remained housed after five years, as compared to a control group of those who moved through a continuum of services, only 50% of whom remained housed after five years.

This Housing First approach, also called Rapid Re-Housing in some areas of the country, is a departure from the phased housing used over the past two decades. Services and support are put in place to help most homeless people move directly from the streets into permanent housing, bypassing the emergency shelter and transitional housing system where possible. It does not mean that some degree of shelter and short term housing are not needed for some segments of the population but that the emphasis and focus is on permanent supportive housing.

SUSTAINABLE OPPORTUNITIES

Economic:

Programs that provide services for homeless and low-income persons afford an environment that permits them to become more self-sufficient, obtain education and training, develop marketable skills, access employment opportunities and stabilize into permanent housing.

Environmental:

All Emergency Shelter Grant (ESG), Emergency Housing Program (EHP), Winter Relief Program (WRP), Matilda Cleveland, and Families In Transition services will be delivered at existing sites. No environmental opportunities have been identified at these existing sites. Permanent Supportive Housing and other shorter term Transitional Housing is intended to provide a safe environment for homeless individuals who would otherwise be living on the streets or in other places not intended for human habitation. By providing service enriched housing they have an alternative and safe place to live as they work on creating self-sufficiency, life skills, and the economic resources to sustain permanent housing. Environmental degradation caused by the proliferation of litter, debris, human waste and other negative impacts is also addressed by the provision of quality habitable living environments for the homeless populations.

Social Equity:

Increases in services and temporary shelter and housing to the City's homeless and near homeless populations present increased social equity opportunities. Work to be performed under the Homeless Management Information System (HMIS) and Oakland Continuum of Care also support the increase of social equity for the City's homeless population.

DISABILITY AND SENIOR CITIZEN ACCESS

Programs providing services to the homeless population are available and accessible to persons with disabilities and seniors. Some of these programs are for the general homeless or near homeless population. Others are specifically targeted for families. St. Mary's Center is targeted to seniors. Continuing to provide support to these programs is critical to these populations.

RECOMMENDATIONS AND RATIONALE

Staff recommends that the City Council:

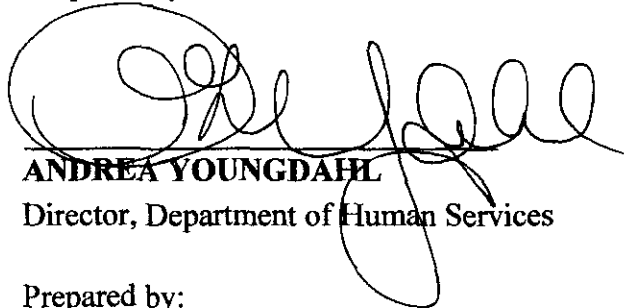
1. Adopt the Alameda County-wide Homeless and Special Needs Housing Plan (Multi-Plan).
2. Authorize the extension of current emergency shelter and services contracts to January 30, 2007.

3. Authorize staff to develop an Oakland Strategy as a companion to the Multi-Plan prepared in coordination and collaboration with homeless service providers and housing developers.
4. Authorize the extension of the current contract with Debbie Greiff of Debbie Greiff Consulting, Inc. in an amount not to exceed \$15,00.00 through June 2007 to facilitate the development and implementation of the companion Oakland Strategy.

ACTION REQUESTED OF THE CITY COUNCIL

Staff requests that the City Council approve a resolution authorizing the actions recommended above.

Respectfully submitted,



ANDREA YOUNGDAHL
Director, Department of Human Services

Prepared by:
Susan R. Shelton
Manager, Community Housing Services
Department of Human Services

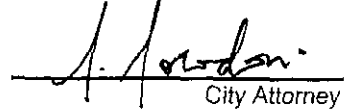
**APPROVED AND FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE:**



OFFICE OF THE CITY ADMINISTRATOR

**CEDA Committee
Life Enrichment Committee
May 23, 2006**

2006 MAY 11 PM 6:31


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

A RESOLUTION AUTHORIZING THE 1) ADOPTION OF THE ALAMEDA COUNTY-WIDE HOMELESS AND SPECIAL NEEDS HOUSING PLAN AND 2) CITY ADMINISTRATOR TO EXTEND THE PERFORMANCE PERIOD OF EXISTING AGREEMENTS UNDER THE 2005-2006 EMERGENCY SHELTER GRANT, EMERGENCY HOUSING AND WINTER RELIEF PROGRAM FROM THE ORIGINAL JUNE 30, 2006 END DATE TO JANUARY 31, 2007 AND, TO SUPPORT SAID PROGRAM PERFORMANCE PERIODS WITH AVAILABLE PROGRAM BALANCES FROM THE 2004-2005 AND 2005-2006 EMERGENCY SHELTER GRANT, EMERGENCY HOUSING AND WINTER RELIEF PROGRAM YEARS, AND 3) DEVELOPMENT OF AN OAKLAND STRATEGY AND ACTION PLAN AS A COMPANION TO THE COUNTY-WIDE HOMELESS AND SPECIAL NEEDS HOUSING PLAN AND 4) EXTENSION OF THE PROFESSIONAL SERVICES CONTRACT WITH DEBBIE GREIFF CONSULTING, INC. THROUGH JUNE 2007 IN AN AMOUNT NOT TO EXCEED \$15,000.00 TO FACILITATE THE DEVELOPMENT AND IMPLEMENTATION OF THE COMPANION OAKLAND STRATEGY FOR A TOTAL CONTRACT AMOUNT OF \$43,471.00

WHEREAS, the Alameda County-Wide Homeless and Special Needs Housing Plan (Multi-Plan) is presented to City Council for Council's adoption of the three-service tier system, combining homeless, HIV/AIDS, and mental health focuses of care; and

WHEREAS, the City wishes to develop a companion Oakland Strategy to end homeless in the next 10 years; and

WHEREAS, said Multi-Plan and the Oakland Strategy, to be completed in January 2007, will potentially shift resources and services in Oakland relative to the delivery of services to the City's homeless population; and

WHEREAS, the City desires to synchronize its homeless service programs with the priorities set in the Multi-Plan and Oakland Strategy; and

WHEREAS, City Council Resolution No. 79872 C.M.S., (May 2, 2006) approved acceptance of FY 2006-07 grants from the U.S. Department of Housing & Urban Development (HUD) for the following amounts:

Community Development Block Grant (CDBG)	\$8,601,041
Emergency Shelter Grant	\$ 365,386
Housing Opportunities for Persons With AIDS	\$1,905,000; and

WHEREAS, \$225,000 of the CDBG award shall be appropriated to the City's FY 2006-07 Winter Relief Program; and

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WHEREAS, the City's homeless assistance applications submitted to HUD under the 2006 Continuum of Care Homeless Assistance competition has been selected for funding in the amount of \$259,432 for the City's FY 2006-07 Matilda Cleveland Transitional Housing Program (MCTHP) and \$245,146 for the City's (March 1, 2007 – February 28, 2008) 2007-08 Families In Transition /Transitional Housing Program (FIT program); and

WHEREAS, the City of Oakland allocates, on an annual basis, \$248,000 from its General Purpose Fund, to support the City's Emergency Housing Program (EHP) and \$52,750 from its General Purpose Fund to support the Community Promotions Program for Service Organizations; and

WHEREAS, the City has identified required match amounts for the FY 2006-07 MCTHP as \$50,000 and \$133,000 for the 2007-08 FIT program; and

WHEREAS, the \$50,000 needed for match of the FY 2006-07 MCTHP will come from available funds allocated from the City's General Purpose Fund under the FY 2006-07 CPPSO allocation and the \$133,000 needed for match of the 2007-08FIT will come from the FY 2006-07 EHP allocation as approved in the FY 2006-07 Adopted Policy Budget; and

WHEREAS, the City desires to postpone the release of its biannual Request for Proposals to local non-profit homeless service agencies for shelter, homeless prevention, and other support services to be funded under the City's Emergency Shelter Grant (ESG), Emergency Housing Program (EHP) and Winter Relief Program (WRP) in order to release a RFP under these programs that includes priorities set in the Multi-Plan and the Oakland Strategy due for completion in January 2007; and

WHEREAS, the City desires to continue needed homeless services under the ESG, EHP and WRP, extending the existing 2005/06 ESG, EHP and WRP contracts from the original June 30, 2006 end date to an end date of January 31, 2007; and

WHEREAS, the City extends the professional services contract with Debbie Greiff Consulting, Inc., authorized by Resolution No. 79152 C.M.S. from June 15, 2004 to June 30, 2007, and increasing the compensation amount by \$15,000 for a total contract amount of \$43,741, to develop and assist in the implementation of the Oakland Strategy to end homelessness in the next 10 years; and

WHEREAS, \$24,000 is needed to cover the lease cost of the MCTHP facility, payable to Hope Housing, Inc. for the period of July 1, 2006 through June 30, 2007; and

WHEREAS, \$37,214 is needed to continue other Oakland homeless services under the Oakland Army Base Temporary Winter Shelter (rehabilitation of new site), the Continuum of Care, and the Homeless Management Information System; and

WHEREAS, funds are available to support these efforts in the following accounts: \$72,478 from HUD-ESG/SHP/HOPWA Fund (2103), HHS Administration Organization (78111), Emergency Shelter Grant (G168030); \$67,400 from HUD-ESG/SHP/HOPWA Fund (2103), HHS Administration Organization (78111), Emergency Shelter Grant (G270610); \$40,478 from General Purpose Fund (1010), HHS Administration Organization (78111), Emergency Housing Program (P259010); \$40,478 from General Purpose Fund (1010), HHS Administration Organization (78111), Emergency Housing Program (G168410); and \$133,520 from HUD-CDBG Fund (2108), HHS Administration Organization (78111), Winter Relief Program (G168610); now, therefore be it

RESOLVED: That the City Council hereby adopts the Alameda County-wide Homeless and Special Needs Housing Plan (Multi-Plan) and, authorizes the development of a companion Oakland Strategy to be developed and returned to the City Council for review and adoption by January 2007 for implementation; and be it

FURTHER RESOLVED: That the City Council authorizes the extension of current homeless services contracts in the EHP, ESG, and WRP programs from June 30, 2006 to January 31, 2007, to allow for the completion of the Oakland Strategy to the Multi-Plan, and for the extension of the Debbie Greiff Consulting, Inc. contract from June 15, 2004 through June 30, 2007 in an amount not to exceed \$15,000 for a total contract amount of \$43,471 for the development of the Oakland Strategy to the Multi-Plan; and be it

FURTHER RESOLVED: That City Council hereby authorizes the allocation of available 2004/05 & 2005/06 ESG, EHP, WRP funds for ESG and EHP services provided by nine agencies from July 1, 2006 through January 31, 2007, WRP services by five agencies from November 1, 2006 through January 31, 2007, lease cost for the MCTHP facility covered from July 1, 2006 through June 30, 2007, the extension of the Debbie Greiff Consulting, Inc. contract to develop the Oakland Strategy and all other continued homeless services noted from July 1, 2006 through June 30, 2007; and be it

FURTHER RESOLVED: That funds are to be set up for FY 2006-07 Emergency Shelter Grant, Emergency Housing Program, FY 2006-07 Community Promotions Program for Service Organizations, and the FY 2006-07 Winter Relief Program as follows: \$365,386 in HUD-ESG/SHP/HOPWA Fund (2103), HHS Administration Organization (78111), Emergency Shelter Grant (G270710); \$248,000 in General Purpose Fund (1010), HHS Administration Organization (78111), Emergency Housing Program (G168410); \$52,750 in General Purpose Fund (1010), HHS Administration Organization (78111), Community Promotions Program for Service Organization (G265310); and \$225,000 in HUD-CDBG Fund (2108), HHS Administration Organization (78111), Winter Relief Program (G168610); and be it

FURTHER RESOLVED: That \$50,000 of the FY 2006-07 Community Promotions Program for Service Organizations (CPPSO) allocation in General Purpose Fund (1010), HHS Administration Organization (78111), non-project (0000000) will be moved to the CPPSO account (G265310), and \$133,000 of FY 2006-07 EHP allocation in General Purpose Fund (1010), HHS Administration Organization (78111), Emergency Housing Program (G168410) will be used to cover required match funds for the FY 2006-07 MCTHP and 2007-08 FIT programs, respectively; and be it

FURTHER RESOLVED: A Request for Proposals will be released in October of 2006 for the distribution of the balance of FY 2006-07 CPPSO and EHP balances and for the FY 2006-07 ESG, WRP allocations to be distributed in January 2007; and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator or her designee as agent of the City to negotiate and enter into Agreement with the aforementioned homeless service providers in the specified amounts for the purpose of providing continued shelter and support services to the homeless, and to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related action which may be necessary in accordance with this Resolution and its basic purpose, and be it

FURTHER RESOLVED: That Agreements authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies will be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California

**CEDA Committee
Life Enrichment Committee
May 23, 2006**