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OAKLAND

2017 NOV -2 AM 10:10

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Katano Kasaine
Finance Director

SUBJECT: Semi-Annual Grants Report

DATE: October 23, 2017

City Administrator Approval

Date:

RECOMMENDATION

Staff Recommends That The City Council Receive A Semi-Annual Informational Report from the Finance Department on City Efforts to Apply for, Accept and Appropriate Grants Over \$50,000 from Private, Local, State and Federal Sources, for the Period Beginning January 1, 2017 and Projected through June 30, 2018.

EXECUTIVE SUMMARY

Per City Council's request, the purpose of this report is to provide a semi-annual report to Finance & Management Committee detailing staff efforts to secure funding through grants that are greater than \$50,000. This report and its attachments list all awarded, pending, in process, and declined grant applications, for the period beginning January 1, 2017 and projected through June 30, 2018. Grant applications and awards are broken down by department in **Attachments A-1 through A-11**, and include grants from private, local, State and Federal sources.

BACKGROUND / LEGISLATIVE HISTORY

During a presentation on the State and Federal budgets at Finance & Management Committee on January 24, 2017, members of Committee expressed a desire to receive a periodic report on the City's efforts to secure grant funding. The requested report would include pending and upcoming grant applications that are being developed or considered by the City's various departments, as well as past efforts to secure grant funds.

Oakland Municipal Code Section 2.04.160, and Resolution No. 79714 C.M.S., grant the City Administrator limited authority to accept and appropriate restricted grant funds, gifts, and donations of up to \$50,000 without City Council action, provided that:

- The grant, gift, or donation does not create unbudgeted costs to the City;
- The grant, gift, or donation is for a program or project that has been approved by the Council in the biennial, mid-cycle, or Capital Improvement Program (CIP) budget or by City Council legislation during the fiscal year;

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Finance and Management Committee
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- The grant, gift, or donation is for a specified purpose (e.g., food for OPD canine unit, Annual Senior Volunteer Recognition event, Mayor's Toy Drive, etc.);
- The grant, gift, or donation is used in accordance with any restrictions and/or special conditions of the grantor agency or donor; and
- Specific approval by the legislative body is not required by the grantor or donor.

In addition, the ordinance authorizes the City Administrator to expend monies derived from restricted gifts/donations that exceed \$50,000.00 without City Council action when the gift has been approved, accepted and appropriated by City Council resolution provided such expenditure is in accord with any restrictions or special conditions of the grantor/donor.

The City Administrator already provides a detailed annual report to the City Council on all gifts and donations accepted under the authority granted through this ordinance (i.e., grants and donations of \$50,000 or less). Therefore, the following report and accompanying attachments will primarily focus on prospective, in-process, submitted, awarded, appropriated, and unsuccessful grant applications, from January 2017 through June 30, 2018, for grants greater than \$50,000. Please note that a few grants in the report are lower than the \$50,000 threshold, since they do not meet the criteria for acceptance through Oakland Municipal Code Section 2.04.160.

ANALYSIS

Grant Process Overview

This report and accompanying attachments detail the efforts of City staff to secure grant funding from various sources. While each grant program differs in terms of requirements and process, these efforts are generally conducted along a similar grant application and council approval process for each grant opportunity. The steps in this process correspond to the application and council status fields in the report attachments, and are described below to provide additional context for the report.

Step One – Grant Search

A grant is an award of funds given by one entity to another to perform a specific service, activity, or achieve a specific goal. As a local government entity, the City of Oakland is eligible to apply for and receive grant funding from various sources. These sources include the Federal government and its agencies (e.g., the U.S. Department of Housing and Urban Development); the State of California and its various departments (e.g., Caltrans); local jurisdictions (e.g., Alameda County or the Bay Area Air Quality Management District); or private and corporate philanthropic foundations (e.g., the East Bay Community Foundation).

City department leadership and staff learn of new grant opportunities from various sources that can include: notifications from current funders, partners, and stakeholders; funder-issued announcements or newsletters; funder agency websites; or online search engines like grants.gov, the Federal Registry, Foundation Center, and CA Grants Watch. City department staff, in coordination with the Citywide Grants Coordinator, proactively search for opportunities that fulfill a need for the City, and for which the City and its departments meet eligibility criteria.

These relevant opportunities are categorized as **prospects**. Prospects discovered by the Citywide Grants Coordinator are shared with the appropriate department, and vice versa.

Grant opportunities and prospects are also identified through the State and Federal budget and legislative processes. The Citywide Grants Coordinator and Department staff, in coordination with Townsend Public Affairs, Inc. (TPA), track relevant budget and policy legislation that could provide potential funding sources at the local, State, and Federal level. For example, this year the City worked with TPA to advocate for additional State resources for affordable housing. These efforts, in coordination with other jurisdictions, advocates and stakeholders, resulted in SB 2, which establishes a permanent funding source for affordable housing through a \$75 real estate transaction fee; and SB 3, a \$3 billion general obligation bond for affordable housing programs that will go to the State ballot in 2018. These laws may provide funding opportunities for the City for years to come; as such, staff will continue to track these and other laws for future grant opportunities.

Step Two – Grant Application

Funders generally announce grant funding availability from as early as four months to as late as four weeks before the grant's deadline. When a grant opportunity is announced, the funding agency provides grant program guidelines it will use to select grantees. Guidelines describe program eligibility requirements, goals, desired impact, and allowable uses of grant funds. Guidelines are often contained in documents called the Request for Proposals (RFP), the Notice of Funding Availability (NOFA), or the Notice of Funding Opportunity (NOFO). Once a prospect is identified, Department leadership and staff extensively review the grant's guidelines and priorities in the RFP to see if there is a "fit" with their Department's programs, services, or projects. If the Department identifies a program, service, or project in need that would be competitive for the grant, staff will secure approval from Department leadership to apply for the grant. Upon approval, an application or proposal is started, and is considered **in process**. Sometimes, Department staff and leadership determine that a grant opportunity is not a good fit based on need or competitiveness. The Citywide Grants Coordinator will work with staff to track these opportunities for which the City **did not apply**.

Each grant application varies in the type, quantity and quality of information required of applicants. Some applications take a few days or weeks complete; others take three – six months and may require input from multiple partners and stakeholders. However, each application requires extensive staff time and capacity to complete in the days and weeks leading up to the grant deadline. As such, staff are encouraged to coordinate with the Citywide Grants Coordinator for support with their applications.

Once a grant application or proposal is completed, it is submitted to the funding agency by the deadline indicated in the grant RFP. At this point, the grant is considered **Submitted, Pending Decision**. Once the funder receives the grant application, it undergoes an extensive review process to evaluate an application's effectiveness in addressing the grant's goals and scoring criteria. This process can take months to complete. Once a decision is made, funders will notify grantees of a grant award with a formal award letter and/or grant agreement. If the City receives formal notification of award regarding a grant application, the grant is considered **awarded**. If the City is notified that it was not selected for funding, the grant application is considered **declined**.

Step Three – Grant Appropriation

Grants over \$50,000 awarded to the City from any public or private source must generally be approved and appropriated by the City Council for funds to be spent. Grants can be appropriated by Council in two ways: either through the City's biennial budget process (**Appropriated, Biennial Budget**), which includes grants awarded prior to the enactment of the City budget; or through the Council resolution process (**Appropriated via Resolution**) which requires Council to revise the City's budget for grants awarded after the enactment of the City budget.

To get a grant accepted and appropriated by Council via resolution, department staff must submit a draft resolution and report on the acceptance of the grant award for Council consideration. It can take upwards of four weeks to schedule a grant staff report and resolution for Council consideration. Oftentimes, staff will initiate the Council report prior to the grant's submittal. If there's a quick turnaround time, staff may present the report and resolution after the grant is submitted.

Council resolutions are required to accept and appropriate grant funds, since the acceptance of the grant alters the City's budget. Once the grant is accepted, department fiscal staff work with the City's Budget Bureau to fully appropriate the funds. The appropriation is complete once all the required forms are completed, the grant agreement is signed, and all documents including the adopted resolution are received by the Budget Bureau. Once the appropriation is complete, an account for the grant is created, and staff can request, draw down, and spend grant funds.

Grant Decision Making and Project Prioritization

Decision making and project prioritization for grants also varies on a case-by-case basis, often determined by each grant program's unique funding guidelines, priorities and timeline. Typically, staff considers the following criteria when prioritizing programs or projects for a grant application:

- *Competitiveness:* Does the proposed program, project or service meet the eligibility criteria for the grant? Will the proposed program, project, or service rank highly per the grant's scoring criteria? Does the proposed program project or service align with the grant's goals, desired outcomes and timeline? Does the department have adequate resources available to leverage for matching fund requirements?
- *Department Impact:* Will the grant support a need or goal of the department, or of a related City plan or priority? Does the department have the capacity and/or expertise to implement the grant within the grant's timeline? Are there other budgetary impacts if the grant is accepted?
- *Community Impact:* Will the grant benefit a community or communities in Oakland?

If the department identifies a program, service, or project in need that would be competitive for the grant, supports a need in the department, is fiscally sustainable, and positively impacts the community, the department will apply for the grant. However, it's important to note that these criteria only serve as guidelines for grant decision-making and project prioritization, as each grant opportunity is different from the next. A program/project's competitiveness may vary greatly from one grant program to another. Oftentimes, projects or programs considered for a

grant application may dramatically improve a community, but may not be the most competitive option for a specific grant's funding criteria. If a project does not rate highly on a grant program's scoring criteria, it most likely will not be funded. Therefore, staff will often consider the competitiveness of a project first (i.e. project aligns with the funder's grant requirements and goals, has access to adequate matching fund resources, etc.) before considering other criteria when prioritizing projects for grant applications.

A great example of this is the application of the parks prioritization list. Every two years, Council develops a priority list of parks projects for funding. These projects are considered the most critical and needed parks capital projects in the City. However, some of the projects on the list may be new, or lack an adequate preliminary project design and concept for a grant proposal. These projects will always be less competitive for grant funding than projects that have completed pre-development, finalized project designs, or secured relevant environmental clearances. Therefore, park projects from previous park prioritization lists that are more shovel-ready may be selected for grant applications over projects that are on the current list.

Grant Status Overview

From January 1, 2017 through October 16, 2017:

- 66 grants were awarded, amounting to \$99,518,047 received or appropriated by the City of Oakland. This includes \$9,959,427 from 13 new grants.
- 8 applications, totaling \$10,543,704, were submitted and pending an award decision from the funder.
- 13 applications, totaling \$13,755,000, are in process of being developed for submission.
- 10 applications, for a total of \$9,537,508, were declined for funding by the granting agency.
- Staff have also identified 12 grant prospects, potentially worth over \$21,000,000, that will be explored and considered over the coming months.

Table 1 below is a breakdown of current grants by department:

Table 1: Department Grant Summary

Department	Awarded: <i>successful grants awarded to the City.</i>	Submitted, Pending Decision: <i>Applications submitted and awaiting the funder's decision.</i>	In Process*: <i>Applications being prepared for submission by City staff.</i>	Declined Funding: <i>Applications declined for funding by the funder.</i>
Office of the Mayor	\$807,130	\$100,000	\$0	\$0
City Administrator's Office	\$437,041	\$0	\$0	\$200,000.00
Police Department	\$1,044,899	\$535,324	\$750,000	\$1,300,172.00
Fire Department	\$2,432,522	\$1,166,911	\$0	\$5,737,336.00
Human Services Department	\$43,459,936	\$1,306,866	\$130,000	\$0
Oakland Public Library	\$64,669	\$0	\$0	\$0
Economic and Workforce Development	\$6,866,568	\$335,000	\$200,000	\$300,000
Public Works	\$380,000	\$6,532,303	\$2,250,000	\$2,000,000
Department of Transportation	\$25,796,000	\$567,300	\$10,425,000	\$0
Housing and Community Development	\$18,229,282	\$0	\$0	\$0
TOTAL	\$99,518,047	\$10,543,704	\$13,755,000	\$9,537,508

*Grant amounts for in-process applications are subject to change prior to submission.

Attachments A-1 through A-11 provides details of these grant applications and awards by department. Detailed analysis of awarded, pending, in process, and denied grants are provided below.

Awarded Grants: Awarded grants are grants that were successfully awarded to the City of Oakland and its various departments. Most of these awards were from recurring grants, which are grants that were received in the past and may be provided on a recurring basis. Human Services Department receives the bulk of its funding from recurring State and Federal grants. This includes the US Department of Health and Human Services' Head Start Program (\$16,229,284), which supports very young children (birth to three years old) and their parents with parenting education, prenatal, and school readiness services. The Department of Transportation is also heavily grant funded from recurring local and State sources. The department received \$23,901,000 through 11 grants from the Alameda County Transportation Commission's Comprehensive Investment Program (CIP) for various road improvement, bicycle/pedestrian, and sidewalk/streetscape projects. Housing and Community Development receives annual formula-based awards from the US Department of Housing and Urban Development's entitlement grants that include the Community Development Block Grant (CDBG), HOME Investment Partnership grants, Housing Opportunities for People with AIDS (HOPWA), and Emergency Solutions Grants (ESG). This year, Housing and Community Development received \$12,229,282 through these formula grants.

Pending Grants: Pending grants are grants and applications that have been submitted and are pending a funding decision from the funder or funding agency. Currently, most of the City's pending grant applications were submitted by Oakland Public Works, Human Services Department, and Oakland Fire Department. Oakland Public Works has \$6,532,303 in pending grants that include applications to: The Federal Emergency Management Agency (FEMA) to address storm damage from 2017 (\$3,782,303); CA Natural Resources Agency for tree planting and pedestrian improvements at Raimondi Park (\$2,250,000); and the CA Department of Resources Recycling and Recovery for illegal dumping mitigation (\$500,000). Human Services Department has \$1,303,866 pending for HUD's Projects for Assistance in Transition from Homelessness Program (PATH) to provide housing subsidies for homeless people. Oakland Fire Department has \$1,166,911 pending, primarily for the Urban Area Security Initiative (UASI), which is used to strengthen the City's emergency response, coordination, and recovery capabilities (\$1,050,000).

In Process Grants: In process grants include applications that are being developed for submission and funding consideration. The Oakland Department of Transportation (DOT) and Oakland Public Works have the most applications in process. For the Department of Transportation, there are 7 applications in process. Five of these applications, totaling \$10,000,000, are for bicycle and pedestrian improvements in and around proposed transit oriented affordable housing developments through the CA Strategic Growth Council's Affordable Housing and Sustainable Communities (AHSC) program. For Public Works, there is a \$2,250,000 application in the works for the California Office of Emergency Services for a creek restoration and flood mitigation project.

Declined Grants: Declined grants include applications that grantors declined to award. Departments that had most of the City's declined applications include Oakland Fire Department, Oakland Public Works, and Oakland Police Department. Oakland Fire Department had five unsuccessful applications. Most notable of these was an application for FEMA's Staffing for Adequate Fire and Emergency Response (SAFER) grants (\$3,769,096). Oakland Public Works had two applications that were declined for funding, which includes a \$1,000,000 application for a City Tree Inventory and Urban Forest Master Plan; and a \$1,000,000 for capital improvements and a synthetic field at Raimondi Park. Oakland Police Department submitted two unsuccessful applications: one for \$807,000 to combat human trafficking; and another for \$493,172 for radiological/nuclear threat detection devices for officers patrolling the Port. Generally, a grant application is denied funding because it did not score highly enough on a grant program's scoring criteria, compared to other applications, to receive an award. Most grant programs, especially those from State and Federal agencies, are highly competitive, and may only award a few grants for the entire State or Country. As such, a decision may firmly rest on the strength of the entire applicant pool, and not just on the strength of one department's application. However, it's important to note that this report provides information on 84 grants that were submitted by the City, totaling nearly \$120 million. Of these, only 10 applications were declined, for approximately \$9.5 million in funding. This indicates that the City has exhibited great success with its grant applications.

FISCAL IMPACT

This is an informational report and there are no direct fiscal impacts associated with the acceptance of this report.

PUBLIC OUTREACH / INTEREST

This item did not require any additional public outreach other than the required posting on the City's website.

COORDINATION

This report was developed by the Finance Department in coordination with all City departments that receive grant funding.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic opportunities associated with this report.

Environmental: There are no environmental opportunities associated with this report.

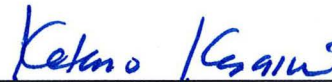
Social Equity: There is no social equity opportunities associated with this report.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That City Council receive a semi-annual informational report from the Finance Department on city efforts to apply for, accept and appropriate Grants Over \$50,000 from private, local, State and Federal sources, for the period beginning January 1, 2017 and projected through June 30, 2018.

For questions regarding this report, please contact Jonathan Segarra, City Administrator Analyst, at (510) 238-4906.

Respectfully submitted,



Katano Kasaine,
Finance Director
Finance Department

Reviewed by:
Bradley Johnson,
Assistant to the City Administrator
Finance Department – Budget Bureau

Prepared by:
Jonathan Segarra, City Administrator Analyst
Finance Department – Budget Bureau

Attachments:

- A-1: Grant Report Information Overview
- A-2: Office of the Mayor
- A-3: City Administrator's Office
- A-4: Police Department
- A-5: Fire Department
- A-6: Human Services Department
- A-7: Oakland Public Library
- A-8: Economic and Workforce Development
- A-9: Oakland Public Works
- A-10: Department of Transportation
- A-11: Housing and Community Development

Description of Detailed Information Provided in the Attachments

The accompanying attachments correspond to a department's prospective, in process, submitted, awarded, appropriated, and/or unsuccessful grant applications, from January 2017 through June 30, 2018. The timeframe was selected to give Council an accurate snapshot of the City's grant activity over a given calendar year. The report also provides information on all known upcoming grant opportunities through the end of the City's fiscal year.

Table 2 below is a description of the fields used to track each department's grants in **Attachment A-2 through A-11**:

Table 2: Report Fields and Descriptions

Field	Description/Input
Funder Name	Lists the name of the funding agency for the grant.
Grant Program Name	Provides the name of the funder's grant opportunity or program.
Grant Type	<p>Indicates whether the grant is new, recurring, competitive, or formula-based. Options include:</p> <ul style="list-style-type: none"> -Competitive - New: A new grant that is allocated through a competitive process. -Competitive - Recurring: A grant that is recurring or was previously awarded to the City that is allocated through a competitive process. -Formula - New: A new grant that is allocated on a formula basis. -Formula - Recurring: A grant that is recurring or was previously awarded to the City that is allocated on a formula basis. <p>It is important to note:</p> <ul style="list-style-type: none"> -Competitive grants are allocated based on the merits or impact of a program and applicant, as well as other competitive factors. -Formula grants are mandatory grants based on a set criteria or formula that can include geographic and/or socioeconomic factors.
Grant Deadline	Provides the known date for the grant's application submittal deadline, or date of submission.
Grant Amount	Provides either the known maximum award amount (if prospective opportunity), or the amount the City is applying for.
City Match Amount	If applicable, provides the amount of matching funds that the City is providing for the application.
City Match Source Name	Provides the name of the fund that will provide any required match.
Purpose (Program or Service Funded)	Provides a brief statement on the grant's purpose, scope of work, and/or intended impact, including the program, service or project being funded through the proposed grant.

Attachment A-1

Strategic Plan/Priority	If applicable, provides the specific City adopted policy or priority that supports this application. This could include a plan (i.e. the ECAP), policy ordinance (i.e. Parks Prioritization List), and/or Mayor/Council priority.
Application Status	<p>Indicates the status of the grant application. The steps on the process that could be selected include:</p> <ul style="list-style-type: none"> -Prospect - indicates a grant opportunity that the department is exploring, and is reviewing guidelines for fit and eligibility. -In process - indicates a grant opportunity that the department is in the process of preparing to submit an application. -Submitted, Pending Decision - indicates a grant that the department successfully submitted an application for consideration and is awaiting the funder's decision. -Awarded - indicates a grant that was awarded to the City of Oakland -Declined - indicates that our grant application was declined for funding by the funder. -Did Not Apply - indicates a grant opportunity that the department reviewed but ultimately did not apply. An explanation for not applying will be provided in notes.
Council Approval Status	<p>Indicates the grant's progression along the Council approval and appropriation process. The steps along this process include:</p> <ul style="list-style-type: none"> -Pending Staff Report - Staff report and draft resolution are in process, or have not been presented to Council. -Pending Council Approval - Report and resolution is pending Council approval. -Council Accepted and Approved - Council accepts and approves grant; grant has approved resolution for budget adjustment. -Appropriated via Resolution - Grant has been awarded and has completed appropriations process, including the approval of the BCR and completion of grant agreement. -Appropriated, Biennial Budget - Grant has been awarded and expenditures have been appropriated in Biennial Budget process. -Funded - All steps in the approval process is complete, including completion of the grant agreement and appropriation. Staff have or can make their first drawdown.
Award Amount	The final award amount listed in the grant agreement.
Notes	<p>Additional information about the grant. This may include the following:</p> <ul style="list-style-type: none"> -Reason the City did not apply; -Lead applicant, if different than the City; -Other partners, departments, or entities involved -Other information that could be used to describe the grant proposal.

Office of the Mayor

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Appropriation Status	Award Amount	Notes
East Bay Community Foundation	Mayor's Director of Equity and Strategic Partnerships	Competitive - Recurring	9/9/2016	\$ 116,000.00	\$ 116,000.00	General Fund	Funded 50% of Mayor's Director of Equity and Strategic Partnership 2nd year FY16-17	A Vibrant City; A Just City; A Prosperous City.	Awarded	Appropriated - RESOLUTION	\$ 116,000.00	Approved by Resolution 85688 for the period July 1, 2016 through June 30, 2017
East Bay Community Foundation	Mayor's Director of Equity and Strategic Partnerships position	Competitive - Recurring	9/15/2017	\$ 273,530.00	\$ 273,530.00	General Fund	Funds 50% of Mayor's Director of Equity and Strategic Partnership position for each fiscal year FY17-19	A Vibrant City; A Just City; A Prosperous City.	Awarded	Appropriated - RESOLUTION	\$ 273,530.00	Approved by Resolution 86890 for the period July 1, 2017 through June 30, 2019
Kenneth Rainin Foundation	Mayor's Policy Director of Art & Spaces	Competitive - New	7/12/2016	\$ 417,600.00	\$ 104,400.00	General Fund	Funds 80% of Mayor's Director of Arts & Spaces from Dec 2016 through Dec 2018	A Vibrant City; A Just City; A Prosperous City.	Awarded	Appropriated - RESOLUTION	\$ 417,600.00	Approved by Resolution 86399 dated 10/4/16 for a two year period 80% of full time Policy Director for Art Spaces
Bloomberg Philanthropies	Mayor's Challenge	Competitive - New	10/20/2017	\$ 100,000.00			The Mayor's Challenge is a contest to test innovative solutions for problems and issues faced by Cities. City of Oakland will test an innovative strategy to address litter and dumping in the City.	A Safe City; A Vibrant City; A Just City; A Prosperous City.	Submitted, Pending Decision	Pending Staff Report		

TOTAL SUBMITTED: \$ 907,130.00
 TOTAL AWARDED: \$ 807,130.00

City Administrator's Office

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded - 2-4 Sentences)	Strategic Plan/Priority	Application Status	Appropriation Status	Award Amount	Notes
Rockefeller Foundation	100 Resilient Cities	Competitive - New	N/A	\$ 297,041.17			Rockefeller Foundation 100 Resilient Cities Program to create a Chief Strategist & Resilience Officer to oversee planning and implementation efforts to adapt and thrive in the aftermath of natural and man-made disasters.	The Oakland Resilience Action Plan Initiative	Awarded	Appropriated - RESOLUTION	\$ 297,041.17	Rockefeller Amendment 1 to Grant Agreement awarded \$297,041.17 to fund an additional 10 months of salary and benefits for the Chief Resilience Officer already appointed by the Grantee for the period September 1, 2016 to July 1, 2017. Authorized by Resolution 84835.
City University of New York Grant	Equity Indicators Project- CUNY Institute for State & Local Governance Grant	Competitive - New	4/27/2017	\$ 140,000.00			To fund the development of a framework of Equity Indicators to promote equitable outcomes for City of Oakland residents.	The platform will provide a necessary tool for the City and Public to perform racial equity impact analysis to support policy development and program implementation, demonstrating effectiveness of current policies and initiatives and highlighting areas where new or different policies and initiatives may be needed.	Awarded	Pending Council Approval	\$ 140,000.00	Staff report presented at the 10/10/17 Finance and Management Committee for forwarding to next Council meeting for reso approval.
CY Pres Funds	DRAM Settlement Fund	Competitive - New	3/15/2017	\$ 200,000.00			DRAM Settlement Funds are one-time award settlement funds used to increase technology capacity for Cities. Funds were to be used to support the Rent Adjustment Program online service platform.	Oakland Housing Cabinet, A Roadmap Toward Equity: Housing Solutions for Oakland, CA. Mayor/Council Priorities: A Just City, A Prosperous City.	Declined	Not applicable		

TOTAL SUBMITTED: \$ 637,041.17
 TOTAL AWARDED: \$ 437,041.17

Oakland Police Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Appropriation Status	Award Amount	Notes
State of CA - Board of Community Corrections (BSCC)	City Law Enforcement Grant	Formula - New	1/4/2017	\$90,662			State allocated realignment assistance program to address high risk offenders.	Holistic Community Safety, Reduce Crime	Awarded	Funded	\$90,662	This is the last grant of this kind that BSCC will make.
State of CA - Office of Traffic Safety (OTS)	2017 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/31/2017	\$1,057,909			To mitigate vehicle traffic-related injuries/deaths and increase pedestrian and bicycle safety via education and enforcement. Covers 2 FTEs, equipment, travel, training, and overtime (OT).	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Awarded	Funded	\$708,000	Grant award is in line with past awards.
US Department of Justice, Office of Justice Programs (DOJ OJP)	2017 DNA Capacity Enhancement and Backlog Reduction Program	Competitive - Recurring	3/10/2017	\$246,237			To continue to reduce the forensic backlog of cases and increase/maintain capacity of Crime Lab staff. Funds cover 1 Full Time Equivalent (FTE), travel, training, and supplies.	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Pending Staff Report	\$246,237	Received award notice from DOJ 9/29/17.
US Department of Justice, Office of Crime Victims (DOJ OVC)	FY 2017 Enhanced Collaborative Model to Combat Human Trafficking	Competitive - Recurring	2/27/2017	\$807,000	\$952,806	general purpose fund	To combat human trafficking in Oakland over three years - to expand undercover operations, increase training, provide additional services to victims and prosecute more perpetrators.	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Declined	Not applicable		Total application was for \$1.5 million, with Bay Area Women Against Rape (BAWAR) receiving \$693K; match would have been in-kind.
Department of Homeland Security Federal Emergency Management Agency (DHS FEMA)	2017 Port Security Grant Program	Competitive - New	6/22/2017	\$493,172	\$191,831	general purpose fund	To fund radiological/ nuclear detection and threat prevention efforts- intended purchase included 250 personal radiation detectors, 14 spectroscopic detectors, one backpack gamma/neutron search device, and other miscellaneous equipment.	Holistic Community Safety	Declined	Not applicable		
US Department of Justice, Office of Justice Programs (DOJ OJP)	2017 Edward Byrne Memorial Justice Assistance Grant (JAG)	Formula - Recurring	9/1/2017	\$535,324			To support a range of work in law enforcement to reduce crime - in 2017 funds are planned to purchase helicopter and ShotSpotter equipment, computers, and training.	Reduce Crime, Achieve Organizational Excellence	Submitted, Pending Decision	Not applicable		There may be challenges in accepting the 2017 grant, if awarded, due to Oakland's sanctuary city status. Alameda County takes 5% to administer the grant. OPD's share is \$508,557.
International Association of Chiefs of Police (IACP)	Vision 21: Law Enforcement and the Communities They Serve: Supporting Collective Healing in the Wake of Harm	Competitive - New	9/1/2017	\$750,000			Three-year demonstration initiative in 5 selected cities to build capability of local law enforcement to provide trauma-informed policing services and response.	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	App. In-Process	Not applicable		Program led by IACP in partnership with the NAACP, Yale and DOJ Office for Victims of Crime (OVC). Max award is \$250K per year. Notified 10/10/17 that OPD is invited to proceed to the next stage of the application process, which is due Nov 3rd.
State of California - Parks and Recreation	2017 Surrendered and Abandoned Vessel Exchange (SAVE) Supplemental Funding	Competitive - Recurring	12/31/2017	TBD			Supplemental funding available to assist all agencies that have been negatively affected by the unusually wet weather this past winter and spring.	Holistic Community Safety	App. In-Process	Not applicable		
US Department of Justice, Office of Violence Against Women (DOJ OVW)	2017 Enhanced Training And Services To End Abuse In Later Life Program - Supplemental Funding	Competitive - Recurring	11/8/2017	\$400,000			Three-year program aimed at reducing elder abuse (domestic violence, sexual assault, stalking, etc.).	Holistic Community Safety, Reduce Crime	Prospect	Not applicable		OPD cannot be the lead applicant but is in the process of identifying a potential lead. \$400K over 3 years divided among at least 4 partners.
State of CA - Office of Emergency Services (Cal OES)	2017 Paul Coverdell Forensic Science Improvement Program	Competitive - Recurring	2/1/2018	TBD			To support CA forensic labs, and improve quality and timeliness of forensic analyses. Funds training for Crime lab staff in the Latent Print, Firearms, IBIS/NIBIN, Drug Analysis Units and Crime Scene Response Program.	Achieve Organizational Excellence	Prospect	Not applicable		Grant due date is tentative based on prior year's timing.
US Department of Justice, Office of Justice Programs (DOJ OJP)	2018 DNA Capacity Enhancement and Backlog Reduction Program	Competitive - Recurring	3/10/2018	TBD			To continue to reduce the forensic backlog of cases and increase/maintain capacity of Crime Lab staff. Funds cover 1 FTE, travel, training, and supplies.	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Prospect	Not applicable		Grant due date is tentative based on prior year's timing.

Oakland Police Department

State of CA - Parks and Recreation	2018 Surrendered and Abandoned Vessel Exchange (SAVE) Grant	Competitive - Recurring	1/31/2018	TBD			Funding for the abatement, removal, storage and disposal of abandoned vessels, wrecked or dismantled vessels, parts, etc. and to encourage boat owners to surrender unwanted vessels to prevent abandoned vessels before they happen.	Holistic Community Safety	Prospect	Not applicable	Grant due date is tentative based on prior year's timing.
State of CA - Office of Emergency Services (Cal OES)	2018 Project Safe Neighborhoods	Competitive - Recurring	3/28/2018	TBD			DOJ program to reduce gun and gang crime by networking existing local programs that target gun and gun crime and providing these programs with additional tools necessary to be successful.	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships, Achieve Organizational Excellence	Prospect	Not applicable	Grant due date is tentative based on prior year's timing.
US Department of Justice, Office of Crime Victims (DOJ OVC)	FY 2018 Enhanced Collaborative Model to Combat Human Trafficking	Competitive - Recurring	2/27/2018	TBD			To combat human trafficking in Oakland.	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Prospect	Not applicable	OPD hasn't had success with this grant but may apply for upcoming rounds. Grant due date is tentative based on prior year's timing
State of CA - Office of Traffic Safety (OTS)	2018 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/31/2018				OPD will most certainly apply for this grant to mitigate vehicle traffic-related injuries/deaths and increase pedestrian and bicycle safety via education and enforcement.	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Prospect	Not applicable	Grant due date is tentative based on prior year's timing.
State of CA - Office of Emergency Services (Cal OES)	2017 Project Safe Neighborhoods	Competitive - Recurring	3/28/2017	\$500,000			DOJ program to reduce gun and gang crime by networking existing local programs that target gun and gun crime and providing these programs with additional tools necessary to be successful.	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships, Achieve Organizational Excellence	Did Not Apply	Not applicable	Cal OES administers the grant and determines which cities will be targeted - OPD learned it was not eligible to apply in 2017.
US Department of Justice Community Oriented Policing Services (COPS)	2017 COPS Hiring Program	Competitive - Recurring	7/10/2017	\$1,875,000	\$10,000,000+	general purpose fund	Three-year program that funds the hiring of full-time, sworn, career law enforcement officers.	Reduce Crime	Did Not Apply	Not applicable	City of Oakland and OPD determined it was not in our best interest to apply in 2017 due to the huge match requirement
State of California - Parks and Recreation, Division of Boating and Waterways	2017 Clean Vessel Act Outreach and Education Program	Competitive - New	10/13/2017	\$250,000			To provide education and outreach about sewage related issues and proper vessel sewage disposal.	Holistic Community Safety, Strengthen Community Trust and Relationships	Did Not Apply	Not applicable	Opted out of applying due to likelihood of OPD being selected (only 2 grantees) and concerns about OPD's capacity to implement this specific program.
Bay Area Urban Areas Security Initiative	Urban Areas Security Initiative	Competitive - New	10/13/2017				To enhance regional terrorism preparedness in major metropolitan areas by developing integrated systems for terrorism prevention, protection, response, and recovery.	Holistic Community Safety	Did Not Apply	Not applicable	Program dependent on Department of Homeland Security FY2018 budget; in 2017 the Oakland area hub was allocated \$1,304,197. OPD opted out of applying for competitive pot due to saturation of applications for the area and likelihood of award.

TOTAL SUBMITTED: \$ 3,230,304.00
 TOTAL AWARDED: \$ 1,044,899.00
 TOTAL IN-PROCESS: \$ 750,000.00
 TOTAL DECLINED: \$ 1,300,172.00

Oakland Fire Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Appropriation Status	Award Amount	Notes
Federal Emergency Management Agency	2017 Urban Search and Rescue (US&R)	Competitive - Recurring	8/23/2017	\$ 1,240,013.00	\$ -		The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4. Oakland is the host agency managing team for the region to support natural and manmade disasters on a national level.	A Safe City	Awarded	Pending Staff Report	\$1,240,013	
Urban Area Security Initiative (UASI)	Bay Area UASI, FY17	Competitive - Recurring	10/13/2016	\$ 1,192,509.00			UASI funding enables Oakland to strengthen its emergency response and recovery capabilities provided by emergency services responses from OFD, OPD, OPW & DIT. Supports emergency response planning, training, involvement in local and regional response and recovery exercises, as well as the purchase of critical land vehicles and marine equipment used in water rescues and underwater recovery missions. Plays an integral part in interoperable communications projects and initiatives, and increases Oakland's and the region's investment in infrastructure protection and cyber security.	A Safe City	Awarded	Pending Staff Report	1,192,509.00	Awarded 7/27/2017
Federal Emergency Management Agency	Staffing for Adequate Fire and Emergency Response (SAFER) Grants	Competitive - Recurring	2/2/2017	\$ 3,769,096.00	\$ -		Funds staffing for fire department sworn members.	A Safe City	Declined	Not applicable		turned down by FEMA in October 2017
Federal Emergency Management Agency	Fire Prevention & Safety Grants	Competitive - New	5/18/2017	\$ 774,746.00	5% project cost		staff and web-based data tools for fire prevention related to community risk reduction.	A Safe City	Declined	Not applicable		turned down by FEMA in October 2017
State of CA Office of Traffic Safety (OTS)	Office of Traffic Safety Grants	Competitive - New		\$ 200,000.00	20% project cost		Funding for the purchase of automobile accident extrication tools.	A Safe City	Declined			Turned down by OTS earlier in the year
Federal Emergency Management Agency	PORT Security Grant Program	Competitive - New	6/22/2017	\$ 872,174.00	\$ 217,391.00		To purchase a rapid response Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Fire and Rescue Boat to patrol and respond to threats in and around the Port of Oakland and surrounding Bay.	A Safe City	Declined	Not applicable		Turned down by FEMA 9/1/2017.
Federal Emergency Management Agency	PORT Security Grant Program	Competitive - New	6/22/2017	\$ 121,320.00	\$ 40,440.00		To upgrade Emergency Satellite for the Oakland Emergency Operations Center and mobile command vehicles.	A Safe City	Declined	Not applicable		Turned down by FEMA 9/1/2017.
Urban Area Security Initiative (UASI)	Bay Area UASI, FY18	Competitive - Recurring	10/13/2017	\$ 1,050,000.00			UASI funding enables OFD, OPD, OPW & DIT to invest in regional planning, training, exercises, equipment and interoperable communications projects and initiatives.	A Safe City	Submitted, Pending Decision	Not applicable	Not applicable	
Federal Emergency Management Agency	2016 Urban Search and Rescue (US&R) Supplemental 1 & 2	Competitive - Recurring	9/28/2017	\$ 116,911.00	\$ -		The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4. Oakland is the host agency managing team for the region to support natural and manmade disasters on a national level.		Submitted, Pending Decision	Pending Staff Report		We have not received the formal award yet

Oakland Fire Department

TOTAL SUBMITTED:	\$	9,336,769.00
TOTAL AWARDED:	\$	2,432,522.00
TOTAL DECLINED:	\$	5,737,336.00
TOTAL PENDING:	\$	1,166,911.00

Human Services Department

Fun/Grantee Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded) - (Sentences)	Strategic Plan/Priority	Application Status	Appropriation Status	Award Amount	Notes
US Department of Health and Human Services	Medi-Cal Administrative Activities	Formula - Recurring	4/1/2018	\$ 176,669.00	\$ -		Outreach and assistance for individuals accessing Medi-Cal benefits & services.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 176,669.00	
US Department of Health and Human Services	Substance Abuse and Mental Health Services Administration	Competitive - Recurring	6/1/2018	\$ 1,000,000.00	\$ -		To promote resiliency and equity for Oakland's high-risk youth and adults most affected by trauma, violence, and civil unrest.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 1,000,000.00	Year 2 of a multi-year grant. Total grant award is \$5,000,000.
US Department of Health and Human Services	Head Start	Formula - Recurring	4/1/2018	\$ 16,229,552.00	\$ 1,803,284.00	General Purpose Fund	To serve very young children (birth to three years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 16,229,552.00	
US Department of Agriculture	Child Care Food Program	Competitive - Recurring	7/1/2018	\$ 545,000.00	\$ -		Nutrition program for Head Start Program.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 545,000.00	
State of CA Department of Education	California State Preschool Program	Competitive - Recurring	4/1/2018	\$ 1,078,421.00	\$ -		To serve very young children (birth to three years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 1,078,421.00	
US Department of Health and Human Services	Community Action Partnership - Community Services Block Grant	Formula - Recurring	11/1/2017	\$ 1,347,798.00	\$ -		To fight America's war on poverty.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 1,347,798.00	
State of CA Department of Corrections	Gang Reduction & Intervention Program	Competitive - Recurring	1/1/2018	\$ 500,000.00	\$ 500,000.00	Federal Grant: Project Safe Neighborhoods	To support high-risk young adults in leading safer, healthier lives.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 500,000.00	Three year grant. Total grant amount is \$1,500,000.
State of CA Department of Corrections	Golden State Works	Competitive - Recurring	3/1/2019	\$ 3,286,720.00	\$ -		To provide transitional employment & placement to high-risk young adults.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 3,286,720.00	Two year grant. Total grant award is \$6,573,440.
US Department of Health and Human Services	Multipurpose Senior Services Program	Competitive - Recurring	4/1/2018	\$ 1,405,480.00	\$ 754,774.00	General Purpose Fund	To assist seniors to continue living safely and independently in their own homes.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 1,405,480.00	
Alameda County	Outreach (Information & Assistance)	Competitive - Recurring	4/1/2018	\$ 48,118.00	\$ -		Informing & assisting seniors of nearby resources for independent living.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 48,118.00	
Alameda County	Oakland Paratransit for the Elderly & Disabled (Measures B & BB)	Formula - Recurring	4/1/2018	\$ 2,361,696.00	\$ -		Paratransit services to adults with mobility disabilities and to elderly residents of Oakland and Piedmont who cannot access public transportation.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 2,361,696.00	
US Federal Action Agency	Senior Companion Program	Competitive - Recurring	4/1/2018	\$ 287,216.00	\$ 222,907.00	General Purpose Fund	Pairing older friends to other older adults and by helping with grocery shopping and other daily tasks.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 287,216.00	
US Federal Action Agency	Foster Grandparent Program	Competitive - Recurring	4/1/2018	\$ 29,484.00	\$ 62,330.00	General Purpose Fund	Pairing seniors to help at-risk children and youth by giving them much needed attention, advice on life issues, and help with their school work.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 29,484.00	
US Department of Housing and Urban Development	Emergency Solutions Grant	Formula - Recurring	4/1/2018	\$ 637,106.00	\$ -		Street outreach, shelter, and rapid re-housing.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 637,106.00	
US Department of Housing and Urban Development	Continuum of Care North County Families Rapid Rehousing Collaboration	Competitive - Recurring	9/1/2018	\$ 804,419.00	\$ -		Provides services and financial assistance to rapidly rehouse persons who have experienced episodes of homelessness.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 804,419.00	
US Department of Housing and Urban Development	Continuum of Care Oakland Homeless Youth Housing Collaborative	Competitive - Recurring	9/1/2018	\$ 713,095.00	\$ -		Provide transitional housing for homeless youth.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 713,095.00	
US Department of Housing and Urban Development	Continuum of Care Families in Transition	Competitive - Recurring	9/1/2018	\$ 249,815.00	\$ 133,000.00	General Purpose Fund	To provide transitional housing for families.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 249,815.00	
US Department of Housing and Urban Development	Continuum of Care Matilda Cleveland Temporary Housing Program	Competitive - Recurring	9/1/2018	\$ 264,765.00	\$ 52,750.00	General Purpose Fund	To provide transitional housing for families.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 264,765.00	

Note: Grants received by Human Services Department are recurring grants awarded on an annual basis. Grants are appropriated in the Biennial Budget, with award adjustments going to Council via resolution.

Human Services Department

US Department of Housing and Urban Development	Housing Opportunities for People With AIDS	Formula - Recurring	4/1/2018	\$ 2,503,168.00			To provide housing and services to those living with AIDS.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 2,503,168.00	
US Department of Housing and Urban Development	Continuum of Care Housing Fast Support Network	Competitive - Recurring	9/1/2018	\$ 1,864,465.00			To provide transitional housing for single adults.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 1,864,465.00	
US Department of Housing and Urban Development	Community Development Block Grant (CDBG) PATH Set-Aside	Formula - Recurring	4/1/2018	\$ 200,000.00			To provide support services in permanent housing.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 200,000.00	
US Department of Housing and Urban Development	CDBG Project Delivery and Administration	Formula - Recurring	4/1/2018	\$ 702,317.00			Staffing for Brown Bag Program and grants administration.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 702,317.00	
US Department of Housing and Urban Development	Continuum of Care North County Youth Rapid Rehousing Collaboration	Competitive - Recurring	9/1/2018	\$ 1,072,305.00			Rapid re-housing for homeless youth.	A Just City; A Prosperous City	Awarded	Appropriated - RESOLUTION	\$ 1,072,305.00	
Alameda County	Alameda County Coordinated Entry Funds	Competitive - Recurring	3/1/2018	\$ 5,352,324.00			Coordinated entry services for literally homeless people in Oakland. "Literally homeless" means people who are living on the streets, in their cars, or in other places not meant for habitation.	A Just City; A Prosperous City	Awarded	Appropriated - RESOLUTION	\$ 5,352,324.00	Multi-year grant. Total award amount is \$13,000,000.
City of Emeryville	Homeless Support	Competitive - Recurring	10/1/2017	\$ 40,000.00			Winter shelter and family coordinated entry.	A Just City; A Prosperous City	Awarded	Appropriated - RESOLUTION	\$ 40,000.00	
City of Berkeley	Coordinated Entry for Families	Competitive - Recurring	10/1/2017	\$ 28,125.00			Coordinated entry services for homeless families.	A Just City; A Prosperous City	Awarded	Appropriated - RESOLUTION	\$ 28,125.00	
Alameda County	County Social Services Agency to Homeless Families Support Network	Competitive - Recurring	4/1/2018	\$ 305,008.00			Provides transitional housing for single adults.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 305,008.00	
US Department of Agriculture	Summer Food Service Program	Competitive - Recurring	4/1/2018	\$ 426,870.00			Provides free and nutritious lunches for youth, assuring at least one healthy meal each day during the summer when most youth are out of school.	A Just City; A Prosperous City	Awarded	Appropriated - BIENNIAL	\$ 426,870.00	
US Department of Housing and Urban Development	Oakland PATH Rehousing Initiative - Oakland Housing Authority	Competitive - Recurring	4/1/2018	\$ 1,306,866.00	\$ 259,471.00	General Purpose Fund	Housing subsidies for homeless people.	A Just City; A Prosperous City	Submitted, Pending Decision	Appropriated - BIENNIAL		Renewal request submitted and pending decision. Final award amount TBD.
Alameda County	County Winter Shelter	Competitive - Recurring	4/1/2018	\$ 130,000.00			Homeless shelter during winter.	A Just City; A Prosperous City	App. In-Process	Appropriated - BIENNIAL		Renewal request in process. Final award amount TBD.

TOTAL SUBMITTED \$ 44,766,802.00
 TOTAL AWARDED \$ 43,459,936.00
 TOTAL IN PROCESS \$ 130,000.00

Note: Grants received by Human Services Department are recurring grants awarded on an annual basis. Grants are appropriated in the Biennial Budget, with award adjustments going to Council via resolution.

Economic and Workforce Development

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Appropriation Status	Award Amount	Notes
Alameda County Transportation Commission	Measure BB	Competitive - New	application already submitted and approved	\$ 660,000.00	\$0	NA	Broadway Shuttle Operations	City of Oakland Energy & Climate Action Plan (ECAP)	Awarded	Appropriated - RESOLUTION	\$ 660,000.00	Two-year grant (FY 2017/18 & 2018/19)
Alameda County Transportation Commission	Transportation Fund for Clean Air	Competitive - New	application already submitted and approved	\$ 367,000.00	\$0	NA	Broadway Shuttle Operations	City of Oakland Energy & Climate Action Plan (ECAP)	Awarded	Appropriated - RESOLUTION	\$ 353,500.00	Two-year grant (FY 2016/17 & 2017/18)
Bay Area Air Quality Management District	Spare the Air	Competitive - New	grant has been approved	\$ 185,000.00	\$0	NA	Broadway Shuttle Operations	City of Oakland Energy & Climate Action Plan (ECAP)	Awarded	Appropriated - RESOLUTION	\$ 185,000.00	One-year grant (4/1/2017 - 3/30/2018)
Alameda County Transportation Commission	Lifeline Transportation	Competitive - New	application already submitted and approved	\$ 405,368.00	\$0	NA	Broadway Shuttle Operations	City of Oakland Energy & Climate Action Plan (ECAP)	Awarded	Appropriated - RESOLUTION	\$ 405,368.00	only 1/4 of this grant was in 2017. Total grant was spread out over FY 2015/16 & 2016/17
Jack London Square	Broadway Shuttle Private Sponsorship	Competitive - New	no formal application process; private sponsorship	\$ 280,256.00	\$0	NA	Broadway Shuttle Operations	City of Oakland Energy & Climate Action Plan (ECAP)	Awarded	Appropriated - RESOLUTION	\$ 280,256.00	Two-year sponsorship (2017 & 2018)
Oakland Housing Authority	Summer Youth Employment	Formula - Recurring	informal ask 1/2017	\$ 450,000.00	n/a	n/a	To provide summer employment opportunities to up to 225 youth during the summer of 2017.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - RESOLUTION	\$ 450,000.00	
Oakland Public Education Fund (Donation from Marc Benioff)	Summer Youth Employment	Competitive - New	no formal application	\$ 750,000.00	n/a	n/a	To provide 300 subsidized employment opportunities for Oakland based youth between the ages of 16-24.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - RESOLUTION	\$ 750,000.00	Donation from Marc Benioff, provided through a grant from the Oakland Public Education Fund
State of CA Employment Development Department	Workforce Investment and Opportunity Act (WIOA)	Formula - Recurring	variable	\$ 3,782,444.00		0	To provide employment and training services to adults, dislocated workers, and businesses, including rapid response and lay-off aversion services.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - BIENNIAL	\$ 3,782,444.00	
State of CA Employment Development Department	Disability Employment Accelerator 2016-17	Competitive - New	3/30/2017	\$ 300,000.00	\$100,000	WIOA Title I	To provide employment placement and retention services for adults with developmental differences.	Mayor's Priority: Equitable Jobs and Housing/Education	Declined	Not applicable		
Bay Area Air Quality Management District	Spare the Air	Competitive - New	no application process; request has been made; decision is pending	\$ 185,000.00	\$0	NA	Broadway Shuttle Operations	City of Oakland Energy & Climate Action Plan (ECAP)	Submitted, Pending Decision	Appropriated - RESOLUTION		One-year grant (4/1/2018 - 3/30/2019)
State of CA Workforce Development Board	Workforce Accelerator Fund	Competitive - New	10/16/2017	\$ 150,000.00	\$ 2,615,628.00	WIOA	Summer Jobs for Youth Program	Mayor's Priority: Equitable Jobs and Housing/Education	Submitted, Pending Decision	Not applicable		
Bay Area Air Quality Management District	Charge/ Program	Competitive - New	11/3/2017	\$ 200,000.00	Up to \$50,000	TBD	Purchase and installation of 8 dual port plug-in electric vehicle charging stations at four City parking sites.	Increase use of low-emission vehicles in Oakland	App. In-Process	Pending Staff Report		Grant proposal being prepared at request of/in cooperation with DOT. Up to \$200,000 (contractor estimates pending)
State of CA Employment Development Department	Disability Employment Accelerator 2017-18	Competitive - New	10/25/2017	TBD	not yet determined	not yet determined	Will serve a total of 60 individuals over the two-year project period, linking together education and employer partners to provide work-based training and supports that ensure the transition to well paid employment in high demand industry sectors across the East Bay Region.	Mayor's Priority: Equitable Jobs and Housing/Education	App. In-Process	Not applicable		Contra Costa County is the lead applicant. \$350,000 across region/up to \$50,000 earmarked to Oakland

TOTAL AWARDED: \$ 6,866,568.00
 TOTAL SUBMITTED: \$ 7,515,068.00
 TOTAL IN-PROCESS: \$ 200,000.00
 TOTAL DECLINED: \$ 300,000.00

Oakland Public Works

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded - 2- Sentences)	Strategic Plan/Priority	Application Status	Appropriation Status	Award Amount	Notes
State of CA Department of Parks & Recreation	California Youth Soccer Grant	Competitive - New	11/1/2016	\$ 550,000.00			Capital improvement funds for a new synthetic field at Rainbow Recreation Center.	Park Project Prioritization on-going project	Awarded	Appropriated - RESOLUTION	\$ 380,000.00	
State of CA Department of Forestry and Fire Protection (CAL FIRE)	CAL FIRE Urban and Community Forestry California Climate Investments (CCI) Grant Programs	Competitive - New	4/26/2017	\$ 1,000,000.00	\$ 250,000.00	In-kind Bureau of Facilities and Environment (BFE) staff time	To conduct a City Tree Inventory, Urban Forest Master Plan, and tree planting in disadvantaged areas.	N/A	Declined	Not applicable		
State of CA Department of Parks & Recreation	California Youth Soccer Grant	Competitive - New	11/1/2016	\$ 1,000,000.00	No match required		Capital Improvement funds for a new synthetic field at Raimondi Park.		Declined			
State of CA Department of Resources Recycling and Recovery (CalRecycle)	Illegal Disposal Site Abatement Grant Program	Competitive - New	8/2/2017	\$ 500,000.00	Not Applicable		The grant will provide funding for several operations to assist with minimizing illegal dumping throughout the City. There will be targeted outreach towards multi-family dwellings to increase participation in the Bulky Item Pick Up Program. Equipment will be purchased to assist staff with safely removing illegal dumping in a timely manner. Cameras will be purchased and installed at strategic locations to catch illegal dumpers in the act. Funds will also be allocated for an Anti-Illegal Dumping Outreach and Media Campaign.	City Council Priority	Submitted, Pending Decision	Council Accepted/Approved		
US Federal Emergency Management Agency (FEMA)	2017 Winter Storm Disaster (January & February 2017)	Competitive - Recurring	3/17/2017	\$ 3,782,303.00	\$ 783,957.00	Measure B/BB	FEMA federal grant assistance to repair, replace, and restore damaged properties from the storms of 2017.		Submitted, Pending Decision	Council Accepted/Approved		Emergency work category A & B completed. Permanent work category C is in process.
State of CA Natural Resources Agency	Urban Greening Grant	Competitive - New	5/1/2017	\$ 2,250,000.00	No match required.		Capital Improvement funds for new trees (carbon gas sequestration), stormwater treatment parking, ADA access and sidewalks, and other park improvements at Raimondi Park.	Continued implementation of a 2007 Master Plan for Raimondi Park.	Submitted, Pending Decision	Council Accepted/Approved		
California Office of Emergency Services/Federal Emergency Management Agency	Hazard Mitigation Grant Program	Competitive - Recurring	11/1/2017	\$ 2,250,000.00	\$ 750,000.00	Measure DD funds	Creek restoration project to mitigate flooding, flood damage and improve habitat.	Local Hazard Mitigation Plan.	App. In-Process	Pending Staff Report		
State of CA Department of Parks & Recreation	Habitat Conservation Funds	Competitive - New	10/1/2017	\$ 2,000,000	1:1 match	N/A	Habitat and trail related capital improvement funds.		Prospect	Not applicable		Funds require the site remain the same use in perpetuity
State of CA Department of Parks & Recreation	Land & Water Conservation Fund	Competitive - Recurring	2/5/2018	\$ 3,000,000.00	1:1 match	N/A	Capital improvement projects for parks & recreational facilities. Acquisition or development of outdoor recreation areas and facilities. Priority development projects include trails, campgrounds, picnic areas, natural areas and cultural areas for recreational use. Property acquired or developed under the program must be maintained in perpetuity for public outdoor recreation use.		Prospect	Not applicable		
State of CA Department of Parks & Recreation	Recreational Trails Program	Competitive - New	TBD	\$ 3,000,000.00	12% of total project cost	N/A	Capital improvement funds for trail improvements.		Prospect	Not applicable		

Oakland Public Works

State of CA Department of Parks & Recreation	Outdoor Environmental Education Facilities Program	Competitive - New	9/1/2017	\$ 500,000.00						Did Not Apply		Projects that were suitable for the program lacked project development information needed to make a convincing application since no project scope had been developed. As such, OPW did not apply.
							Funds used for the development of public outdoor structures and exhibits that facilitate focused learning.					

Total Awarded: \$ 380,000.00
Total Submitted: \$ 9,082,303.00
Total In-Process: \$ 2,250,000.00
Total Declined: \$ 2,000,000.00

Department of Transportation

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Appropriation Status	Award Amount	Notes
California Transportation Commission	Active Transportation Program	Competitive - Recurring	8/1/2017	\$ 1,895,000.00	\$ 553,000.00	Measure KK - SRTS	Pedestrian safety improvements on Park Blvd. at 2 intersections in the vicinity of Edna Brewer Middle School.	Safe Routes to School program	Awarded	Council Accepted/Approved	\$ 1,895,000.00	Awarded in "augmentation" in response to passage of SB1
Alameda County Transportation Commission (ACTC)	Comprehensive Investment Program (CIP)	Competitive - Recurring	10/1/2016	\$ 5,300,000.00	\$ -	n/a	14th Avenue Streetscape	existing Redevelopment Plan	Awarded	Council Accepted/Approved	\$ 530,000.00	CIP is every 2 years
ACTC	CIP	Competitive - Recurring	10/1/2016	\$ 1,950,000.00	\$ 374,000.00	2211 Grant Matching funds	27th Street Complete Streets	Broadway Valdez Specific Plan	Awarded	Council Accepted/Approved	\$ 1,950,000.00	CIP is every 2 years
ACTC	CIP	Competitive - Recurring	10/1/2016	\$ 1,500,000.00	\$ 195,000.00	2211 Grant Matching funds	East 12th Street Bikeway	Bicycle Plan	Awarded	Council Accepted/Approved	\$ 1,500,000.00	CIP is every 2 years
ACTC	CIP	Competitive - Recurring	10/1/2016	\$ 100,000.00	\$ 250,000.00	2216 Community Transportation Plans CIP	East Oakland Community Streets Plan		Awarded	Council Accepted/Approved	\$ 100,000.00	CIP is every 2 years
ACTC	CIP	Competitive - Recurring	10/1/2016	\$ 10,000,000.00	\$ -	n/a	I-880 42nd Avenue/High Street Access Improvements		Awarded	Council Accepted/Approved	\$ 10,000,000.00	CIP is every 2 years
ACTC	CIP	Competitive - Recurring	10/1/2016	\$ 2,500,000.00	\$ 325,000.00	2211 Grant Matching funds	Laurel Access to Mills Maxwell Park and Seminary (LAMMPS)	LAMMPS Plan	Awarded	Council Accepted/Approved	\$ 2,500,000.00	CIP is every 2 years
ACTC	CIP	Competitive - Recurring	10/1/2016	\$ 1,500,000.00	\$ 306,000.00	2211 Grant Matching funds	MacArthur Smart City Corridor	Intelligent Transportation System (ITS) Master Plan	Awarded	Council Accepted/Approved	\$ 1,500,000.00	CIP is every 2 years
ACTC	CIP	Competitive - Recurring	10/1/2016	\$ 100,000.00	\$ 13,000.00	2211 Grant Matching funds	Oakland Citywide Bike Parking Program	Bicycle Plan	Awarded	Council Accepted/Approved	\$ 100,000.00	CIP is every 2 years
ACTC	CIP	Competitive - Recurring	10/1/2016	\$ 215,000.00	\$ 28,000.00	2211 Grant Matching funds	Oakland Mobility Transportation Demand Management		Awarded	Council Accepted/Approved	\$ 215,000.00	CIP is every 2 years
ACTC	CIP	Competitive - Recurring	10/1/2016	\$ 4,846,000.00	\$ 630,000.00	Coliseum TA Bonds	Coliseum Transit Hub	Coliseum City Specific Plan	Awarded	Council Accepted/Approved	\$ 4,846,000.00	Economic and Workforce Development to implement the project.
ACTC	CIP	Competitive - Recurring	10/1/2016	\$ 660,000.00	\$ -	N/A	Broadway Shuttle Operations		Awarded	Council Accepted/Approved	\$ 660,000.00	CIP is every 2 years
MTC	Innovative Deployments to Enhance Arterials (IDEA)	Competitive - New	10/1/2017	\$ 567,300.00	\$ 85,085.00	2211/16 Grant match funds	traffic signal improvements to increase bicyclist and pedestrian safety.	Bicycle and Pedestrian Plans	Submitted, Pending Decision	Pending Staff Report		no announcement yet
Strategic Growth Council (SGC)	Affordable Housing/Sustainable Communities (AHSC)	Competitive - Recurring	1/15/2018	\$ 2,000,000.00	\$ 250,000.00	TBD	Bicycle/Pedestrian improvements in vicinity of 34th/San Pablo.		App. In-Process	Pending Staff Report		
SGC	AHSC	Competitive - Recurring	1/15/2018	\$ 2,000,000.00	\$ 250,000.00	TBD	Bicycle/Pedestrian improvements in vicinity of 32th/San Pablo		App. In-Process	Pending Staff Report		
SGC	AHSC	Competitive - Recurring	1/15/2018	\$ 2,000,000.00	\$ 250,000.00	TBD	Bicycle/Pedestrian improvements in vicinity of Coliseum BART.		App. In-Process	Pending Staff Report		
SGC	AHSC	Competitive - Recurring	1/15/2018	\$ 2,000,000.00	\$ 250,000.00	TBD	Bicycle/Pedestrian improvements in vicinity of West Oakland BART.		App. In-Process	Pending Staff Report		
SGC	AHSC	Competitive - Recurring	1/15/2018	\$ 2,000,000.00	\$ 250,000.00	TBD	Bicycle/Pedestrian improvements in vicinity of Fruitvale BART.		App. In-Process	Pending Staff Report		
State of California	Transportation Development Act (TDA)	Formula - Recurring	5/1/2018	\$ 425,000.00	\$ -	n/a	Bicycle/Pedestrian Improvements	Bicycle and Pedestrian Plans	App. In-Process	Pending Staff Report		This is a pass-through received every year. Will require planning early in the year with Council action in May.
MTC	Pavement Management Technical Assistance Program	Competitive - Recurring	11/13/2017	TBD			technical assistance (not funding) on implementing and maintaining pavement management system.	Pavement Management plan	App. In-Process	Not applicable		will apply and will almost certainly be funded. This is close to formula funding.
Caltrans	Sustainable Transportation Planning	Competitive - Recurring	4/1/2018	\$ 1,000,000.00	\$ 120,000.00	2211/16 matching grant funds	Grant is for transportation planning. Tentatively plan to apply with AC Transit for bike/ped/transit plan for West Grand Avenue.	West Oakland Strategic Plan	Prospect	Not applicable		
California Transportation Commission	Active Transportation Program	Competitive - Recurring	4/1/2018	\$ 10,000,000.00	\$ 1,500,000.00	2211/16 matching grant funds	Bicycle/Pedestrian improvements	Bicycle and Pedestrian Plans	Prospect	Not applicable		currently identifying likely grant proposals. This is a placeholder.

Department of Transportation

Caltrans/FHWA	Highway Safety and Improvement Program	Competitive - Recurring	7/1/2017	\$ 2,000,000.00	\$ 250,000.00	2211/16 grant matching funds	road safety projects for autos, bicycles and pedestrians.	pedestrian master plan	5. Prospect	Not applicable		No announced date yet
Caltrans	Sustainable Transportation Planning	Competitive - Recurring	10/20/2017	\$ -			Transportation Planning - project and scope TBD.		Did Not Apply	Pending Staff Report		Intend to apply in next round, which will be announced in January 2018
US DOT	TIGER Discretionary Grants	Competitive - Recurring	10/16/2017				Grants are for innovative projects that improve the safety of America's passengers and goods.		Did Not Apply	Not applicable		TIGER grants are generally for major capital projects with all other match in place. Oakland didn't have a suitable project this round for this extremely competitive national program.

TOTAL SUBMITTED: \$ 31,133,300.00
 TOTAL AWARDED: \$ 25,796,000.00
 TOTAL IN PROCESS: \$ 10,425,000.00

Housing and Community Development

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Appropriation Status	Award Amount	Notes
US Dept. of Housing and Urban Development	Community Development Block Grant (CDBG)	Formula - Recurring	5/15/2017	\$ 6,981,948.00			Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved		Please refer to Resolution No. 86866. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year. \$118,275 is awarded to Planning and Building Dept. for the Board up/Clean Up (blight abatement program)
US Dept. of Housing and Urban Development	HOME Investment Partnerships (HOME)	Formula - Recurring	5/15/2017	\$ 2,107,060.00			Grant awarded by HUD to state and local governments designed exclusively to create affordable housing for low-income households.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved		Please refer to Resolution No. 86866. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	Housing Opportunities for People with AIDS (HOPWA)	Formula - Recurring	5/15/2017	\$ 2,503,168.00			Grant awarded by HUD to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved		Please refer to Resolution No. 86866. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	Emergency Solutions Grant (ESG)	Formula - Recurring	5/15/2017	\$ 637,106.00			Grant awarded by HUD to entitled cities and counties to provide homeless services through street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information Systems.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved		Please refer to Resolution No. 86866. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.
Federal Emergency Management Agency	Hazard Mitigation Grant Program 2016	Competitive - New	6/16/2016	\$ 3,000,000.00	\$ 1,000,000.00	CDBG	Seismic Retrofitting for Single Family Residences.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	1102842	Resolution No. 86179
Federal Emergency Management Agency	Hazard Mitigation Grant Program 2016	Competitive - New	6/16/2016	\$ 3,000,000.00	\$ 1,000,000.00	CDBG	Seismic Retrofitting for Soft Story Multi-Family Residences.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	569444	Resolution No. 86179

TOTAL SUBMITTED: \$ 18,229,282.00
 TOTAL AWARDED: \$ 18,229,282.00