

# CITY OF OAKLAND



CITY HALL • 1 FRANK H. OGAWA PLAZA • OAKLAND, CALIFORNIA 94612

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Attachment 1, please consider approving these changes which have been agreed to by all stakeholders and staff.

In addition, the following changes have been suggested by important stakeholders but staff and stakeholders have not yet been able to consider the operational implications associated with these changes. Stakeholders and staff will hold a meeting to discuss the proposed changes and potential issues prior to Tuesday's council meeting.

"For vegetation reduction and management on city parcels, the city will issue an annual plan as well as area specific plans for major open spaces and fire corridors. The plans will address both schedule and methodology for each year, and will be based on input from a qualified biologist, and input from local citizens most impacted by the city parcels. The goal of the plans will be to achieve long term and cost effective vegetation management to achieve fire safety at least long term cost over the term of the District. The schedule will show planned clearance dates by month for each parcel (or group of parcels) with respect to the fire season, and will include contracting and other administrative activities required meet the schedule. OFD will provide a summary report to Council on each year's efforts including a report on the completed clearance date by month for parcels or groups of city parcels. The report will outline any reasons for variances (e.g. changes to expected weather) or obstacles that prevented the fire department from meeting its planned goals."

Item: 7

Rules & Legislation Committee

June 27, 2013





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A community facilities district is proposed to be formed so as to continue providing wildfire prevention, suppression and preparedness services to those properties within the boundaries of the current Oakland Wildfire Prevention Assessment District (WPAD).

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The CFD would be authorized to levy a special tax (the "Special Tax"), which would be in the amount of \$78 per year per taxable parcel in fiscal year 2014-15, and increase in each subsequent fiscal year by the lesser of 1) an amount equal to the percentage increase during the preceding Calendar Year in the Consumer Price Index for All Urban Consumers in the San Francisco-Oakland-San Jose area (CPI-U), as published by the US Department of Labor-Bureau of Labor-Statistics, or 2) 3.0%

Vegetation Management – Private contractors and City crews provide the District's Vegetation reduction and management program where goats are not able to graze. This includes open space and canyon hill parcels, firebreaks, and roadside clearance along public streets and evacuation routes within the District. Additionally, fire companies and vegetation management inspectors annually inspect district properties to identify those that are in violation of the Oakland Fire Code. The inspectors will notify non-compliant property owners and after conducting re-inspections, non-compliant property owners will be charged the cost of having contractor bring the private property back into compliance. The inspectors will notify non-compliant property owners will be charged the cost of having contractors bring private properties into compliance.