

CITY OF OAKLAND
AGENDA REPORT

FILED
100 OF ONE ONLY CLERK
OAKLAND
04 SEP - 1 PH 5: 04

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: September 14, 2004

RE: RESOLUTIONS AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT, AND APPROPRIATE GRANT FUNDS FOR SPECIFIED OAKLAND PARKS PROJECTS AND AMOUNTS FROM FOUR STATE GRANT PROGRAMS: THE STATE OF CALIFORNIA PROPOSITION 40 (*CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE PARKS AND COASTAL PROTECTION ACT OF 2002*) GRANT FUNDS FROM 1) THE CALIFORNIA YOUTH SOCCER AND RECREATION DEVELOPMENT PROGRAM, AND 2) URBAN PARKS AND HEALTHY COMMUNITIES PROGRAM, AND FROM THE CALIFORNIA DEPARTMENT OF PARKS AND RECREATION ANNUAL 3) RECREATIONAL TRAILS PROGRAM AND 4) HABITAT CONSERVATION FUND.

SUMMARY

Four resolutions have been prepared for City Council that authorize the City Administrator, or her designee, to apply for, accept and appropriate grant funds from four State grant programs. There are two Proposition 40 State grant programs - 1) California Youth Soccer and Recreation Development and 2) Urban Parks and Healthy Communities Program, and two annual state grant programs from the California Department of Parks and Recreation - 3) Recreational Trails Program and 4) the Habitat Conservation Fund. Staff compiled a list of projects that meet the basic threshold criteria of each grant (see list in "Attachment A") taken from the master list of unfunded projects, which has been updated since the last presentation to Council (see "Attachment B").

Staff recognizes that the list of projects shown in "Attachment B" represents many unmet needs. Prior State Proposition 40 grant programs had broader criteria than the competitive grant programs that are now presented for consideration. The focus of the current competitive programs is narrower and limited to "active use" recreation. In the case of the Youth Soccer and Recreational Development Program, the Program is further limited to youth soccer, baseball and softball and basketball opportunities only.

From projects compiled in "Attachment A" with a focus on "active use facilities," staff analyzed the specific grant criteria, the projects' degree of readiness and availability of matching funds. Based on this analysis, the following short list of projects best meet the criteria and would be most competitive in the grant application process. Based on discussion with the Director of Parks and Recreation, a new project was added to the list, dubbed the "Leveling the Playing Field

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Project.” This newly-created project would renovate seven small softball fields (one in each Council District) specifically to provide opportunities for girls’ softball.

Staff requests that Council authorize staff to prepare grant applications for the following recommended projects under the respective grant funding programs.

<u>State Grant Funding Program</u>	<u>Grant Amount Request</u>
<u>Youth Soccer and Recreational Development Program</u>	
1. Josie De La Cruz Field Replacement	\$750,000
2. Raimondi Field Renovation	\$1 million
3. "Leveling the Playing Field" Project (girls' ballfields renovation at various locations)	\$1 million
<u>Urban Parks and Healthy Communities Program</u>	
1) Greenman Field – Bambino Field	\$600,000
2) East Oakland Sports Complex	\$1 million
<u>Recreational Trails Program:</u>	
Oakland Waterfront Bay Trail	\$450,000
Trail Segments at:	
- Derby Park - \$200,000	
- Bay Trail: 10 th Avenue Marina - \$150,000	
- Bay Trail: Livingston Pier Street Section - \$100,000	
<u>Habitat Conservation Fund:</u>	
Lion Creek – Coliseum Gardens	\$500,000

These recommendations help achieve the Mayor/City Council goals No. 3 to improve Oakland’s neighborhoods, No. 4 for support of youth to provide a place for quality recreational programs for children and youth, and No. 6 to maintain and enhance Oakland’s physical assets. They support the prioritization for the City’s parks and open space capital projects as set forth in Council Resolution No. 78747 C.M.S., dated July 20, 2004, for projects that replace existing deteriorated facilities, leverage existing improvements that are already funded and are partially funded and suitable for grant opportunities, and increase school children’s access to existing parks.

FISCAL IMPACT

Approval of these resolutions will authorize the City Administrator to apply for, accept and appropriate State grant funds to the California Parks and Recreation Fund (2134) for capital

improvements for specified Oakland parks. Project numbers will be assigned upon award of the grants. Projects are recommended that have matching funds in place for grant programs that require them. State parks grant funds are disbursed on a reimbursement basis once certain project milestones are completed.

Estimated operations and maintenance (O&M) have not yet been determined for all of the proposed projects, but known costs are shown in "Attachment A." Increased O&M costs will primarily affect the Landscaping and Lighting Assessment District (LLAD), Fund 2310. If the proposed projects receive grant funding and are constructed, new O&M costs would be addressed in the subsequent two-year budget development process, as determined by project completion date.

Projects are subject to 1.5% charge for public art and 3% charge for contract compliance. To the extent that these charges are not direct project costs, they may be considered ineligible for reimbursement from the grants. In that case, the charges would need to be absorbed by the City's matching funds or Council may be requested to waive the charges.

BACKGROUND

Grant Funding Source Overview:

California Youth Soccer and Recreation Development Program

Total Funds Available: \$23,337,500 (40% designated for northern California)
Maximum Grant Amount: \$1 million
Match Requirement: Priority given for match, but not required
Application Deadline: November 5, 2004

The purpose of the California Youth Soccer and Recreation Development Program is to foster the development of youth soccer, baseball, softball and basketball recreational opportunities in the state through the acquisition or development of land or facilities to improve public usage and access for youth soccer, baseball, softball and basketball opportunities.

State Urban Parks and Healthy Communities Program

Total Funds Available: \$23,337,500 (40% designated for northern California)
Maximum Grant Amount: \$1 million
Match Requirement: 1/3 of grant amount requested.
Application Deadline: November 5, 2004

The State Urban Parks and Healthy Communities program funds opportunities for the acquisition and/or development of properties for **active recreational purposes**. Properties that are eligible

are athletic fields, courts, gyms, or other recreational venues for youth soccer, baseball, football, basketball, tennis, swimming or any other activity the department identifies that meets the definition of "activity."

Recreational Trails Program

Total Funds Available for California: \$3.2 million.
Maximum Grant Amount: No limitation; \$200,000 is average for past grants.
Match Requirement: 20% local match required.
Application Deadline: October 1, 2004

The Recreational Trails Program (RTP) provides funding for developing and acquiring trails and trail-related projects. For non-motorized use, RTP funds can be used for development and rehabilitation of trailside, trailhead and trail linkages for recreational trails, construction of new recreational trails, acquisitions of easements and fee simple title to property for trails/trail corridors.

Habitat Conservation Fund

Total Funds Available for California: \$2 million
Match Requirement: Dollar for Dollar, 50% state and 50% local
Application Deadline: October 1, 2004

The Habitat Conservation Fund is for the preservation, acquisition and restoration of the wildlife areas through acquisition of deer and lion habitat, habitat for endangered species, wildlife corridors and urban trails, wetlands, aquatic spawning grounds for anadromous salmonids and trout resources and riparian habitat. For restoration projects, the following areas apply: wetlands, aquatic spawning grounds for anadromous salmonids and trout resources and riparian habitat.

KEY ISSUES AND IMPACTS

Staff of the Public Works Agency, Office of Parks and Recreation, Community and Economic Development Agency, and Office of the City Administrator met to discuss projects from the parks and recreational facilities list of unfunded projects ("Attachment B") that might be eligible for the above-described grants. The group reviewed the projects on the list and agreed on a selection process whereby members assessed their projects' compatibility with the eligibility criteria of the grants and described for the group how their proposed projects best met the requirements of the targeted grant. The group then considered and discussed all of the proposed projects and how well they fared in terms of their respective grants requirements.

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“Attachment A” lists the projects considered and their relative weighting per the grant criteria. (The State specifies the number of scoring points allocated to each grant criterion.) Following are descriptions of the top-rated projects. Several key items determine if the project is a best match for the grant. These items are 1) project readiness, 2) additional funding available, 3) community participation, and 4) ability to fulfill the requirements of the grant.

PROJECT DESCRIPTIONS

Josie De La Cruz – Field replacement. Josie De La Cruz Field is part of Josie de la Cruz/Sanborn Park in the Fruitvale District, at 1637 Fruitvale Avenue, between E. 16th and E. 17th Streets. This project would replace the current grass playing field of approximately 40,000 s.f. with a synthetic playing surface. The current grass surface experiences very heavy use and constantly needs to be resodded. This project will include installation of a drainage system and a small amount of landscaping at the edge of the field. Replacement with a synthetic surface will allow the field to be used much more intensively as a practice field for soccer and other ball games.

The project fulfills several of the top key criteria of high need and a location in a low income, urban area with high crime. Currently there is no park in the area that offers this type of playing field. It is located in a densely populated area bordered by apartment buildings and residential homes. This park has strong community support from the neighborhood groups involved with the previous Carmen Flores Community Center project in the Park. The community is active and deeply concerned with improving the park. Also, this project would completely finish this park, since the community center and landscaping have already been done.

Raimondi Field Renovation. The field is located in the West Oakland District, at 1800 Wood Street, between 18th and 20th Streets. It currently is a basic multi-use facility that only has a baseball field and large open grass area with a small locker room and concession building. The project will remodel and make the facility more defined. The plan is to resod and remodel the baseball field, create 2 soccer/football fields, add lighting to all fields, remodel the locker room and concession stands and add a community space including a barbecue area.

This project fulfills the top requirements, i.e., there is a strong need for this type of recreational facility. It is located in a high crime/low income area. Being a multi-sport facility, the project will increase recreational opportunities for youth soccer, baseball and softball. Its location serves a large amount of youth. Over 5,000 youth use the facility. The site is one of the five most utilized parks in Oakland. The park is open to the public with no user fees. There is strong community support from Friends of Oakland Parks and Recreation, the West Oakland Commerce Association, the West Oakland community, and local sports teams, who have all participated in the planning of the project.

“Leveling the Playing Fields” - Girls’ Ballfield Renovations. The goal of this project is to renovate small, existing ballfields to give priority for playing time to girls’ softball in each of the seven Council Districts. Each field renovation is estimated to cost approximately \$250,000 to \$300,000. Matching funds are available from the Raider’s surcharge funds and potentially from a “Team Up for Youth” grant. If the City is successful in obtaining the \$1 million grant from the Youth Soccer and Recreation Development Program, the following seven fields will be renovated. However, staff will not wait to receive the State grant to begin renovating the fields. Instead, work will begin on renovating the fields in priority order of their need using available funds from the Raider’s surcharge. Renovation of the first four fields alone will serve over 600 girls a year.

- District 1: Golden Gate/Bob Mason Field, 1075 62nd St
- District 2: Franklin Park Field, 1010 E. 15th Street
- District 3: Poplar Field, 3131 Union Street
- District 4: Brookdale Park Field, 2535 High Street
- District 5: Central Reservoir, 2506 E. 29th Street
- District 6: Arroyo Viejo (McConnell field), 7921 Olive Street
- District 7: King Estate Field Upper/Lower, 8251 Fontaine Street

Although this is a new project, it fits the application criteria of creating a large increase in sports opportunities for an underserved segment of youth (i.e., girls softball leagues) in low-income, high-crime areas.

Greenman Field – Bambino Field. Greenman Field is located at 1390 66th Avenue, adjacent to Havenscourt Middle School and Lockwood Elementary School. The 6.8 acre site consists of four baseball fields, a restroom and snack bar. Oakland Babe Ruth League is the primary user for the fields. There are approximately 960 youth participating in sports on the fields, ranging in age from 5 to 15 years old. A wide range of park improvements have been identified, including a sound wall between the park and private back yards along Lucille Street, a picnic area, children’s play equipment, game tables, barbeque pits, improved landscaping, walking paths, a new bathroom, and ballfield irrigation and drainage improvements. This project will focus on the remodeling of the Bambino baseball field. This will be the last step in completely rebuilding Greenman field.

The project fulfills the main requirements of being located in an area that has a high unmet demand for youth facilities and providing active recreational uses that will substantially address the need. The neighborhood is lacking in open space and recreational areas for youth and there is a strong demand for this type of sports facility. The project meets the requirement of community involvement and the incorporation of the community’s ideas into the design. This project will be accessible by the public and will be used as a joint-use facility with the school and neighboring childcare facilities.

East Oakland Sports Complex. The East Oakland Sports Complex will be located in Brookfield Park, at 9175 Edes Avenue. The location of this facility is near Highway 880 and 98th Avenue. Presently the location houses a small recreation center. The proposed Sports Complex will provide aquatic and indoor recreation activities. Swimming, adult education and various activity classes for children and adults will be offered. The largest feature is the indoor pool. A full-sized NCAA regulation basketball court, locker rooms for men and women, a snack bar, offices and child-care center will be included.

This project is a solid applicant since it meets the following important requirements: located in an area of high unmet demand by youth for active recreation; will, upon completion, substantially address the unmet need; planned as a joint-use facility; has matching funds as well as pending additional funds under Proposition 40, Frommer Urban Park Grant application, has wide community support, and the design reflects the ideas and needs expressed by the residents of the area.

Lion Creek – Coliseum Gardens. This project is proposed for funding from the Habitat Conservation Fund to undertake creek restoration adjacent to the Oakland Housing Authority housing site as part of the Coliseum Gardens project. The grant will provide the remaining funds needed to design and restore 1,000 feet of creek in conjunction with the housing project, providing high-density, low-income housing, a new senior center and school at 66th Avenue near San Leandro Street. The restored creek will enrich a densely populated urban center by transforming concrete and fences into a unique creekside environment. Project designers are currently working with City staff to incorporate the creek element into the design. Funding for design and construction is a priority so that the opportunity will not be lost to have the creek restored in conjunction with the other new elements.

Staff discussions of the project with staff at the State Habitat Conservation Fund indicate that it is a good project for possible funding through this program. Other City creek restoration projects are currently in the planning and feasibility analysis phase and are not far enough along to apply for funding at this time. Following the steps outlined in the recently-approved Implementation Plan for Measure DD Creek Restoration projects, these other projects will be studied and prioritized for Council approval. Once this process is completed, staff will be ready to seek matching funds. The Habitat Conservation Fund is an annual grant program.

Oakland Waterfront Bay Trail – Trail Sections Only at Derby Park, 10th Ave Marina & Street Section in front of Livingston Pier. The project best meets the grant requirement of development and rehabilitation of trails for recreation uses and creation of new trails. It has access to matching funds through Measure DD. The project is part of the San Francisco Bay Trail and is included in the Oakland Waterfront Feasibility Study. It meets one of the priority requirements of this grant, which is to fund trail projects that connect with the extensive Bay

Area trail network. Funding for this project will help complete the trail network. The Oakland Waterfront Bay Trail has strong community and Bay Area support. The project as proposed is made up of three, trail segments - 10th Avenue Marina, the street frontage at Livingston Pier, and Derby Park. The grant application will describe each segment separately and its associated cost. The State may decide to grant funding for one or more of the three segments, or for all three, for a cumulative total of \$450,000.

The City was unsuccessful last year with its Recreational Trails Program application for Derby Park. However, staff believes that the resubmittal may be successful because the State project officer indicated that the project received high scores specific to need and the grant priorities. The high cost-to-length-of-trail ratio for the 260 feet trail was identified by the State project officer as a factor in the State's decision not to fund the project. Staff plans to reduce the scope of work to focus specifically on the trail and less on trail amenities for this grant program in order to make the application more competitive this time.

SUSTAINABLE OPPORTUNITIES

Economic: The proposed projects will aid in generating jobs for the local economy through utilizing local businesses whenever possible for contract work.

Environmental: The environment will be enhanced through park improvements and restoring the natural habitat, which will improve the air and water quality. The projects also aid in energy and natural resources conservation through the selection of appropriate materials and equipment in the design and construction process.

Social Equity: The projects will improve critical community resources in areas that are underserved. The City will be providing tangible benefit to these areas by investing in facilities to support active recreational programming for youth.

DISABILITY AND SENIOR CITIZEN ACCESS

All of the projects proposed will be designed to be in compliance with the Americans with Disabilities Act (ADA) and Older Americans Act, and other applicable laws to enhance accessibility for people with disabilities and senior citizens. The accessibility program coordinator will be requested to participate in project review at all stages of each design process.

RECOMMENDATIONS AND RATIONALE

It is recommended that City Council approve the four resolutions authorizing grant applications for the above-described projects. The projects listed were all evaluated based on how effectively

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they fulfilled the grant selection requirements, including their ability to substantially increase active recreational opportunities for youth in areas of high unmet need, project readiness, and additional funding requirements.

Once Council authorizes the grant applications for the specified projects, staff will proceed with preparing the grant applications. Since the application deadlines are October 1 for the two annual grants, and November 5 for the two Proposition 40 grants, Council is requested to make its decisions as soon as possible.

ACTIONS REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the four above-mentioned resolutions authorizing the City Administrator to apply for, accept and appropriate grant funds from the four programs administered by the State of California Department of Parks and Recreation for the listed City of Oakland projects.

Respectfully submitted,

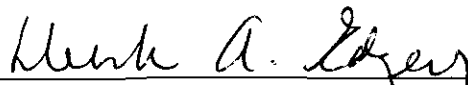

RAUL GODINEZ II P.E.

Director, Public Works Agency

Reviewed by:
David Lau, Manager
Project Delivery

Prepared by:
Jeanne Zastera, Project Manager
Project Delivery

APPROVED AND FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE:


OFFICE OF THE CITY ADMINISTRATOR

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California Youth Soccer and Recreation Development Program																
Project name	Council District	Readiness (10)	Grant Request Amount	Match Fund Available	Funding Gap	O & M Budgeted	Annual O & M Amount	Total Project Cost	High need & in low income high crime area (30)	Will create increase in sport opportunities (20)	Located in densely populated area (15)	Accessibility to public (10)	Has operation & maint. plan (10)	Match & money to fin. proj. (5)	Have land tenure	Criteria Total
* Leveling the playing field (Girls' sports fields) -	All	3	\$ 1,000,000	\$250,000	\$850,000	No	TBD	\$2,100,000	30	20	14	9	0	5	Yes	81
* Josie De La Cruz - synthetic field	5	8	\$ 750,000	\$0	\$0	No	\$45,000	\$750,000	30	20	14	9	0	0	Yes	81
* Raimondi Field	3	4	\$ 1,000,000	\$1,105,000	\$ 2,895,000	No	TBD	\$5,000,000	30	20	14	9	0	3	Yes	80
Oakport Park	5	1	\$ 1,000,000	\$0	\$ 8,190,272	No	TBD	\$9,190,272	30	14	7	5	0	0	No	57
Recreational Center Gymnasium Additions	TBD	0	\$ 1,000,000	\$0	\$ 13,000,000	No	TBD	\$14,000,000	TBD	TBD	TBD	TBD	0	0	No	0
West Oakland Teen Center	3	0	\$ 1,000,000	\$0	TBD	No	TBD	TBD	TBD	TBD	TBD	TBD	0	0	No	0
Definitions																
Rating Scale																
Maximum points in each criteria is indicated in ()																
Total Maximum Criteria points is 100																
Project Readiness																
0-3 Planning stage																
4-8 Design stage																
9-10 Bidding & Ready for construction stage																
TBD - To be determined - unknown																
Match Fund - Includes total funding and other grant money																
Grant Information																
minimum amount \$75k, maximum \$1 mil																
match is preferred																
* Recommended for Grant																

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State Urban Parks and Heathy Communities Program																	
Project name	Council District	Readiness (10)	Grant Request Amount	Match Fund Available	Funding Gap	Q & M Budgeted	Annual Q & M Amount	Total Project Cost	Located in an area w/ high unmet demand (20)	Address the unmet need for active youth rec. (20)	Public accessibility - low fees & long hours (10)	Include neighbors in process & use their ideas (20)	Joint use facility - co-ownership & expense (5)	Match & money to finish project (10)	Proj. team's ability to finish proj. (10)	Has oper. & maint. plan (10)	Criteria Total
* Greenman Field - Bambino field	6	9	\$ 600,000	\$200,000	\$0	No	\$43,100	\$800,000	20	20	10	20	5	5	10	1	100
* East Oakland Sports Complex	7	4	\$ 1,000,000	\$13,250,000	\$41,750,000	No	\$4 - \$5 mil.	\$56,000,000	20	20	10	20	5	3	10	6	98
Coliseum Garden Park fields	6	3	\$ 1,000,000	\$500,000	\$1,500,000	No	TBD	\$3,000,000	20	18	10	20	0	3	10	1	85
Peralta Hacienda Activity Center	5	7	\$ 1,000,000	\$1,500,000	\$2,300,000	No	TBD	\$4,800,000	20	6	10	20	5	5	10	1	84
San Antonio Park - Phase 2	2	3	\$ 1,000,000	\$0	\$900,000	No	\$8,000	\$1,900,000	20	10	10	18	0	0	10	1	72
Lincoln park - Phase 2	2	2	\$ 375,000	\$0	\$125,000	No	\$5,000	\$500,000	20	14	10	10	0	0	10	1	67
25th Street mini	3	3	\$ 358,500	\$0	\$119,500	No	\$3,000	\$478,000	20	4	10	18	0	0	10	0	65
Clinton Park	2	3	\$ 500,000	\$250,000	\$0	No	\$7,000	\$750,000	20	4	10	16	0	0	10	1	64
Cryer Site - phase 2 of Union Point	5	2	\$ 1,000,000	\$1,450,000	\$4,430,700	No	TBD	\$6,880,700	14	4	8	16	0	0	10	0	54
Chinese Garden park	2	0	\$ 187,500	\$0	\$62,500	No	\$2,000	\$250,000	20	2	10	10	0	0	10	1	53
Definitions																	
Rating Scale																	
Maximum points in each criteria is indicated in ()																	
Total Maximum Criteria points is 110																	
Project Readiness																	
0-3 Planning stage																	
4-8 Design stage																	
9-10 Bidding & Ready for construction stage																	
TBD - To be determined - unknown																	
Match Fund - Includes total funding and other grant money																	
Grant Information																	
minimum amount \$75k, maximum \$1 mil																	
match must be 1/4 of project costs or 1/3 of grant amount																	
* Recommended for Grant																	

Recreational Trails Program															
Project name	Council District	Readiness (10)	Grant Request Amount	Match Fund Available	Funding Gap	O & M Budgeted	Annual O & M Amount	Total Project Cost	Strong need for the project (60)	Access to all users (20)	Match and money to finish project (60)	Organizational capability (10)	Demonstrate land tenure	Criteria Total	
Oakland Waterfront Bay Trail	2 & 5	8	\$450,000	\$808,000	\$145,630	No	TBD	\$1,403,630	60	20	8	10	Yes	106	
* Derby Park															
* Trail - 10th Avenue Marina															
* Trail - Street section in front of Livingston Pier															
Definitions															
Rating Scale															
Maximum points in each criteria is indicated in ()															
Total Maximum Criteria points is 110															
Project Readiness															
0-3 Planning stage															
4-8 Design stage															
9-10 Bidding & Ready for construction stage															
TBD - To be determined - unknown															
Match Fund - Includes total funding and other grant money															
Grant information															
\$2.2 million dollars total															
* Recommended for Grant															

Habitat Conservation Fund														
Project name			Council District Readiness (10)	Grant Request Amount	Match Fund Available	Funding Gap	O & M Budgeted	Annual O & M Amount	Total Project Cost	High need for the Project (10)	Project Readiness (10)	Committed match and money to finish project (10)	Has operation & maintenance plan (10)	Demonstrate land tenure Criteria Total
* Lion Creek - Colise at Lion Creek	7	4		\$ 500,000	\$1,100,000	\$0	No	TBD	\$1,600,000	10	4	10	5	Yes 29
Definitions														
Rating Scale														
Maximum points in each criteria is indicated in ()														
Total Maximum Criteria points is 50														
Project Readiness														
0-3 Planning stage														
4-8 Design stage														
9-10 Bidding & Ready for construction stage														
TBD - To be determined - unknown														
Match Fund - includes total funding and other grant money														
Grant Information														
\$2 million total														
Match is dollar for dollar, 50% state and 50% local														
* Recommended for Grant														

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST

Updated August 31, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

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LIFE ENRICHMENT CMTE. 1 4 2004

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Adm. O & Maint. Cost:
								Low: Less than \$5,000 Med: \$5,000 to \$15,000 High: more than \$15,000
UNFUNDED OR UNDERFUNDED PROJECTS:								
PARK & RECREATION PROJECTS								
3	25th Street Mini-Park Repair and renovate closed tot lot in West Oakland	3. Planning/ Programming	TBD	PC, RZH	\$ 478,000	\$ -	\$ 478,000	TBD
4	Allendale Recreation Center Expansion Add 2,000 sq ft expansion for programming	5. Inactive	TBD	PC, RZH	\$800,000 - \$1,000,000	\$ -	\$800,000 - \$1,000,000	med
4	Brookdale Recreation Center Storage Add storage room to community center for needed storage space.	5. Inactive	TBD	PC, RZH	\$100,000 - \$200,000	\$ -	\$100,000 - \$200,000	none
5	(Josie De La Cruz Field Replacement) Carmen Flores Park and Recreation Center Upgrade playing field to rubberized surface.	3. Planning / programming	2005	PC, RZH, Soccer & Recreation	\$750,000	\$ -	\$ 750,000	High
2	Chinese Garden park Rehabilitate park land and facilities	3. Planning/ programming	TBD	Urban Parks	\$250,000	\$ -	\$ 250,000	Low
6	City Stables Master Plan Renovation of main building, stables, paddock, arena	2. Design	2005	PC, RZH	\$ 1,600,000	\$ 627,810	\$ 972,190	.5 FTE muni buildings
2	Clinton Park Rehabilitate park facilities, amenities, and improve tot lot in densely populated area between International & E. 12th, and 6th and 7th Avenue.	3. Planning / Programming	2005 (tot lot)	PC, RZH, MH	\$ 750,000	\$ 250,000.00	\$ 500,000	Med
6	Coliseum Garden Park Soccer and Baseball Fields (Oakland Housing Authority) Reconfigure park to include soccer field and baseball diamond	3. Planning/ Programming	TBD	PC, RZH, Urban Parks, Soccer & Recreation	\$ 3,000,000	500,000 (by OHA)	\$ 2,500,000	TBD
2	Davies Memorial Tennis stadium (New) Upgrade the 5 tennis courts.	3. Planning/progra mming	TBD	PC, RZH, Urban Parks	TBD		TBD	TBD
7	East Oakland Sports Complex Construct a new, major sports complex to be located at Ira Jinkins Park, including swimming and diving pools, spas, locker rooms, concessions, community meeting rooms, playground, teen facilities, daycare, fitness center, aerobics and dance studio, climbing wall, etc.	3. Planning/ Programming	TBD	PC, RZH, Urban Parks, Soccer & Recreation, DD	\$ 56,000,000	\$ 13,250,000	\$ 42,750,000	\$4-\$5 mil.
7	Elmhurst Community Center Design Prepare design for a center to include classrooms, meeting rooms, Head Start facilities. No site yet identified.	5. Inactive	TBD	PC, RZH, Urban Parks	\$ 500,000	\$ -	\$ 500,000	high
6	Greenman field - Phase 2 (Bambino baseball field) (New) Remodel the last baseball field in the baseball complex. The remodel will include grandstand seating and dugout facilities.	3. Planning/progra mming	TBD	Urban Parks, Soccer & Recreation, Urban Parks	\$ 800,000	\$ 200,000	\$ 600,000	high
All	Leveling the Playing Field (Girls' sports fields) (New) To remodel/build a select number of sportsfields designated for girls use. (softball fields...)	3. Planning/ Programming	2005	Soccer & Recreation, Team Up for Youth	\$ 2,100,000	\$ 250,000	\$ 1,850,000	TBD
7	Glen Daniels / King Estates Trails Restore & construct new trails in open space area	3. Planning/ Programming	TBD	PC, RZH	\$ 150,000	\$ -	\$ 150,000	low
7	International Boulevard Beautification Planting of 400 street trees along International Blvd in the Elmhurst District	5. Inactive	TBD	PC, RZH, CDBG	\$ 40,000	\$ -	\$ 40,000	med

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming
4. Community / Council Interest - Preliminary discussions with stakeholders.
5. Inactive

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST

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Public Works Agency, Project Delivery Division

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4	Joaquin Miller Master Plan (New)	4. Community / Council Interest	TBD		TBD	\$ -	TBD	
4	Joaquin Miller Trails Trail improvements on high-usage trails near Sunset Trail	4. Community / Council Interest	TBD	PC, RZH	\$ 100,000	\$ -	\$ 100,000	none
4	Laurel District Park Acquisition and Development Acquisition and site improvement for a new neighborhood park/playground.	4. Community / Council Interest	TBD	PC, RZH	\$ 637,000	\$ 250,000	\$ 387,000	\$1,000 for water .25 FTE gardener
2	Lincoln Square park - Phase 2 Phase two will consist of landscaping and improve the surrounding area next to the playground.	3. Planning/Programming	TBD	Urban Parks	\$ 500,000	\$ -	\$ 500,000	med
3	Lowell Park (New) To remodel the sportsfields - baseball, softball and soccer fields need to be fixed.	3. Planning/programming	TBD	Soccer & Recreation	TBD	TBD	TBD	TBD
3	McClymonds Mini-Park Design & construction of a mini-park in collaboration w/UC Berkeley School of Design.	3. Planning / programming	TBD	PC, RZH, MH	TBD based on scope	\$ -	TBD	.10 FTE gardener
5	Mold abatement at Manzanita Recreation Center Conduct mold assessment.	4. Community / Council Interest	TBD	PC, RZH, CDBG	\$ 25,000	\$ -	\$ 25,000	none
5	Peralta Hacienda Historic Park Phase 3 Phase III improvement to provide multi-purpose lawn and native plants area, a new community/program facility, new exhibitivie play ground, adobe wall, site lighting, pathways, and fruit orchards reflective of the historical s	2. Design	2004	PC, RZH, Murray-Hayden, Urban Parks	\$ 4,800,000	\$ 1,500,000	\$ 3,300,000	high
5	Peralta Hacienda Historic Park Phase IV - Historic Core Construction/development of Historic Core area with community stage, community banquet table, a ramada for classes and activities, an adobe oven, Urban Book historic info. display, archaeological fea	3. Planning/ Programming	2005	CCHE, Historical Cultural	\$ 3,500,000	\$ -	\$ 3,500,000	high
ALL	Playgrounds - Rubberized Surfacing Replace existing play surfaces with rubberized surfacing material for safety and accessibility. Total cost is for "Priority 1" sites based on determination by ADA compliance program. Highest priority = Morgan Park and Mosswood Park	3. Planning / programming	2005	PC, RZH	\$ 2,600,000	\$ 148,000.00	\$ 2,452,000	TBD
3	Raimondi Field Renovate the fields for soccer and baseball activities using synthetic turf and install lights for night use.	3. Planning/ Programming	2005	PC, RZH, MH, Soccer & Recreation	\$ 5,000,000	\$ 1,105,000	\$ 3,895,000	high
6	Rainbow Community Center Computer Lab Create new computer lab at Rainbow Community Center.	3. Planning/ Programming	TBD	PC, RZH	\$ 10,000	\$ -	\$ 10,000	\$7,000 (DSL costs plus supplies)
ALL	Recreation Center Gymnasium Additions Add gymnasiums at 7 recreation centers	3. Planning/programming		PC, RZH, Soccer & Recreation, Urban Parks	\$ 14,000,000	\$ -	\$ 14,000,000	high
ALL	Replace Tot-Lot Equipment Replace deteriorated play equipment at City tot lots. High priority Morgan Plaza Pk. (See fully funded for Lincoln Sq. Pk.)	3. Planning / programming	TBD	PC, RZH, Soccer & Recreation	\$ 500,000	\$ -	\$ 500,000	long-term low increase
ALL	Resurface Gymnasium Floors Resurface worn out gymnasium floors.	4. Community / Council Interest	TBD	PC, RZH, CDBG	\$ 50,000	\$ -	\$ 50,000	none

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2	San Antonio Park - Phase 2 (New) Phase two will consist of renovation of the community center building, restrooms, volleyball court, tennis courts, picnic areas and park lighting.	3. Planning/programming	TBD	Urban Parks	\$1,900,000	\$ -	\$ 1,900,000	med
7	Sheffield Village Community Center Add 1000 sq ft to community center.	5. Inactive	TBD	PC, RZH	\$ 500,000	\$ -	\$ 500,000	med
4	Shepherd Canyon Master Plan (New)	4. Community / Council Interest	TBD					
6,4	Skyline Boulevard Median Trees Replace 450 over-mature Monterey Pine on Skyline Blvd	4. Community / Council Interest	2004	PC, RZH	\$ 500,000	\$ -	\$ 500,000	med
3	Solar Panels for McClymonds & DeFremery Pools Install solar panels.	4. Community / Council Interest	TBD	PC, RZH	TBD	\$ -	TBD	TBD
2	Splash Pad Park - Phase II Streetscape and pedestrian improvements for area opposite Splashpad Park (Sidewalk & Streetscape work)	4. Community / Council Interest	TBD	PC, RZH	\$ 1,000,000	\$ -	\$ 1,000,000	.5FTE gardener; \$7,500 water
3	Wade Johnson Park Renovate existing play equipment; and improve park accessibility to adjacent Cole Elementary School.	3. Planning / programming	TBD	PC, RZH, MH	TBD based on scope	\$ -	TBD	low
3	West Oakland Teen Center Construct a new teen center	4. Community / Council Interest	TBD	PC, RZH, Urban Parks, Soccer & Recreation	TBD	\$ -	TBD	TBD
CULTURAL, LIBRARY & MUSEUM PROJECTS								
2	California Collections & Research Center Redevelopment of Army Base is forcing move to new location. Accreditation requires improved conditions.	3. Planning/programming	2005	Historical / Cultural	\$ 5,500,000	\$ -	\$ 5,500,000	covered by existing Operation & Maintenance budget
3	Camron Stanford House Renovate house, including siding repairs, internal wiring and ADA improvements	2. Design	2004	Historical / Cultural	\$ 280,000	\$ 130,000	\$ 150,000	none
7	Dunsmuir House Implement master plan, including renovation of Carriage house, estate entrance, and landscaping	3. Planning/Programming	TBD	PC, RZH, Historical / Cultural	\$ 3,000,000	\$ -	\$ 3,000,000	none
2	Main Library Children's Room & Courtyard Create outdoor courtyard/play area for children as an extension of the Main Library Children's Room and for use by neighborhood children.	3. Planning/Programming	2005	PC, RZH, Murray-Hayden	\$ 146,000	\$ -	\$ 146,000	low
2	Main Library Teen Zone Create a "teen zone" on the 2nd floor of the main library.	3. Planning/Programming	TBD	not eligible for prop 40	\$ 450,000	\$ -	\$ 450,000	med
7	MLK Freedom Center (phase I) Design museum, classroom and auditorium at MLK Regional Shoreline Park	5. Inactive	TBD	PC, RZH, Historical / Cultural	\$ 1,000,000	\$ -	\$ 1,000,000	high
2	Museum Health, Safety Accessibility Undertake health, accessibility and safety repairs that could be done less expensively as part of a package.	3. Planning / programming	2004	Historical / Cultural	\$ 329,000	\$ -	\$ 329,000	none
2	Museum Roof Repairs / Waterproofing Repair leaks in building, replace damaged carpets, exhibits and furniture. Grouting, sealing of cracks and re-routing of drains.	3. Planning / programming	2004	Historical / Cultural	\$ 284,240	\$ -	\$ 284,240	none

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2	People of California Gallery Re-installation of Museum History Gallery to make it more relevant to the current population	3. Planning / programming	2004	Historical / Cultural	\$ 6,500,000	\$ -	\$ 6,500,000	Reduced utilities; .5 FTE curator
CREEK PROJECTS								
7	Arroyo Viejo Creek Restoration at Oakland Zoo Remove non-native vegetation, implement bank stabilization, restore native habitat, and install outdoor "classrooms" with interpretative signage on watershed ecology.	3. Planning/programming	2004/05	RZH & Coastal Conservancy	\$ 800,000	\$ 800,000		None
1	Claremont Creek Garber Park Restore creek banks, revegetate with riparian plants, and create public access and recreational opportunities.	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ -	TBD	TBD
4	Cinderella Creek Crossing, Joaquin Miller Park Replace undersized culvert with a bridge / erosion control near Sunset Trail- linked to Joaquin Miller Trail project	3. Planning / programming	2005	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ 320,000	TBD	med for 3-5yrs; none
6	Coliseum Slough Restoration-Lion & Arroyo Creek Create trail, enhance recreation between San Leandro Blvd and the Bay at the Coliseum	3. Planning/ Programming	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ -	TBD	TBD
3	Glen Echo Creek - Richmond, new park Develop access to creek, signage, habitat restoration	3. Planning/ Programming	2004	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 380,000	\$ 70,000	\$ 310,000	starting public process
3	Glen Echo Creek restoration at Mosswood Park Daylight & restore 600 ft of creek	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 1,250,000	\$ -	\$ 1,250,000	med for 3-5yrs; low
3	Glen Echo Creek Restoration at Oak Glen Park Undertake habitat restoration	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 400,000		\$ 400,000	med for 3-5yrs; low
4	Horseshoe Creek/Leona Heights Park Redwood Road and Merritt College) Daylight and restore creek at park (project is linked to York Trail project).	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 980,000	\$ -	\$ 980,000	TBD
3	Lake Merritt, Development of a Demonstration Wetlands Create a wetlands marsh area incorporating sustainable principles for wildlife. The project would include a pathway along the edge of the wetlands area	3. Planning	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 1,250,000	\$190,000	\$ 1,060,000	High for 3-5yrs; low
6	Lion Creek - Coliseum Gardens Undertake creek restoration work at OHA site as part of Coliseum Gardens park project, which is tied to HOPE VI.	3. Planning/programming	2005	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 1,600,000	\$ 1,100,000	\$ 500,000	\$3,000 water; .5 FTE

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4	Lion Creek at McCreia Memorial Park (casting ponds) Restoration of channel and native habitat, improve connection between the park and the creek.	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ -	TBD	TBD
4	Palo Seco Creek Daylighting in Joaquin Miller Park Daylight 1,000 ft of streambed & restore creek	5. Inactive	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 890,000	\$ -	\$ 890,000	med for 3-5yrs; low
4	Peralta Creek, Butters Canyon Develop and implement restoration plan for lots previously acquired by Butters Land Trust, and additional lots purchased and/or preserved via conservation easements, located at the headwaters of Peralta Creek.	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ -	TBD	TBD
5	Peralta Creek, Peralta Hacienda Park Improve habitat and water quality along Peralta Creek in Peralta Hacienda Park. This project would include removal of non-native plants, revegetation with riparian native plants.	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 200,000	\$ -	TBD	TBD
7	San Leandro Creek at Sobrante Park Restore creek by removing concrete channel and layback the north creek bank to provide flow capacity, revegetate north bank and connect creek to Park and Washington Middle School through landscaping design.	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ -	TBD	TBD
7	San Leandro Creek Restoration Restore creek and implement public access plan in area between 98th & Hegenberger	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 400,000	\$ -	\$ 400,000	TBD
4	Sausal Creek Restoration, Dimond Park Daylight creek through Park, remove failing concrete spillway, repair eroding banks create new trout habitat.	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 1,200,000	\$ -	TBD	TBD
4	Sausal Creek / Beaconsfield Open Space Remove broken, failing culvert, recreate channel, restore native vegetation and habitat	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 320,000	\$ -	\$ 320,000	TBD
5	Sausal Creek, 27th Street at Barry Place Re-align creek, revegetate, and install improvements to create new public park.	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ -	TBD	TBD
5	Sausal Creek Restoration, Hawthorne School Daylight creek to enhance water quality, restore native riparian vegetation and create a new creek open space behind Hawthorne School and Sanborn Park.	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ -	TBD	TBD
6	Seminary Creek at Rainbow Recreation Center Remove concrete channel and restore creek meander and riparian vegetation.	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ -	TBD	TBD

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4	Shepherd Creek in Shepherd Canyon Park Restore creek channel & riparian habitat	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ -	TBD	TBD
1	Temescal Creek Restoration (SE of Hwy 13/24 Interchange) Riparian restoration project at the City owned North Oakland Sports Field to enhance habitat	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ -	TBD	TBD
1	Temescal Creek, FROG Greenbelt Restoration and introduction of native plantings to the uncompleted section of the new Greenbelt. Install interpretative signage along Temescal Creek Greenbelt.	1. Construction	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 140,000	\$140,000	\$ -	med for 3-5yrs; low
LAKE MERRITT PROJECTS								
2,3	12th Street Boulevard and Estuary Access 12th Street will be redesigned into a tree-lined boulevard with signalized intersections and crosswalks and a landscaped median. The redesign would create significant new parkland at the south end of Lake Merritt Park, remove unsafe and unsightly pedestrian tunnels, provide safer and continuous access for pedestrians and bicyclists along the perimeter of Lake Merritt, and improved access between the Kaiser Convention Center and Laney College. Removal of the Lake Merritt Channel culvert at 12th Street will provide an open-water bridged connection, and improve water flow, between the Lake and the Estuary. Environmental benefits include improved water quality and wildlife habitat.	3. Planning/Programming	TBD	DD	\$ 47,250,000	\$ 45,000,000	\$ 2,250,000	TBD
2	Botanical Garden Center Improve the visibility of botanical displays at the Garden Center and collections by extending theme groupings outside of the fenced perimeter. The fence itself would be improved to make it more park friendly while providing needed security. Other theme plantings will augment existing planting. Botanical displays will be organized by geography or bioregion. The theme of California appropriate, California native, and Bay Area natives will be integrated into certain areas.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 4,050,000	\$ -	\$ 4,050,000	TBD
2	Central Irrigation Replace irrigation water supply lines, improve drainage system and implement new monitoring and control system to save water and decrease the need for monitoring by Park staff.	2. Design	TBD	DD	\$ 50,000	\$ -	\$ 50,000	TBD
2	Cleveland Cascade Renovation	3. Programming / planning	TBD	DD	\$ 1,050,000	\$ -	\$ 1,050,000	TBD
2	Daylight Pleasant Valley Creek Uncover or partially divert creek to surface, from MacArthur Blvd to the Pergola. Construct pedestrian bridges to connect Grand Avenue to the park interior.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 780,000	\$ -	\$ 780,000	TBD

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2	Eastlake Park Renovation Renovation of eastern park area including shoreline path, open lawns, irrigation and planting.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 2,785,000	\$ -	\$ 2,785,000	TBD
2	El Embarcadero Reconfiguration Renovations to trail along the sidewalk on Embarcadero, including signage and lighting.	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 2,120,000	\$ 2,000,000	\$ 120,000	TBD
2	Grand Avenue Improvements Grand Avenue is a common link to a diverse collection of urban conditions. Stretching from the Grand Lake business district to downtown, it passes several park areas. The design concept is to create a unified sidewalk to connect the two ends as well as the many pieces in between. As a "promenade", it would be designed with special paving, artistic features and common elements such as street furniture and lighting.	3. Planning/Programming	TBD	DD	\$ 14,354,000	\$ -	\$ 14,354,000	TBD
2	Junior Center of Arts & Sciences New facility to accommodate the JCAS program.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 2,870,000	\$ -	\$ 2,870,000	TBD
2	Lake Merritt Docks Renovate Lake Merritt docks at 17th & Lakeside, East 18th Street, and the Lake Merritt Hotel Pier	1. Construction	2004	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ 575,000	TBD	TBD
2	Lake Merritt Garden Center Landscape Increase vegetation, including trellises, arbors and demonstration gardens.	3. Programming / planning	TBD	PC, RZH, DD	\$ 2,035,000	\$ -	\$ 2,035,000	TBD
2	Lake Merritt Gateways	3. Planning/Programming	TBD	DD	\$ 1,400,000	\$ -	\$ 1,400,000	TBD
2	Lake Merritt McElroy Fountains Renovate fountain, pump house, lighting, pathways, planting and irrigation	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 2,000,000	\$ -	\$ 2,000,000	TBD
2	Lake Merritt Retaining Walls Repair or replace over 2 miles of retaining walls surrounding Lake Merritt. Currently, many of the retaining walls are cracking, spalling, tilting, eroding, settling and, thus, in generally poor condition, and funds are needed to reconstruct or strengthen foundations, provide shoring to brace walls, install proper drainage measures around the walls to prevent erosion, and/or to patch and restore wall surfaces	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 3,715,000	\$ 3,000,000	\$ 715,000	TBD
2	Lake Merritt Rotary Nature Center/Bowling Clubhouse New signage and upgrading of restrooms. Bowling clubhouse restoration work includes roof overhangs, storage areas, fencing, lighting, planting & irrigation.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 1,755,000	\$ -	\$ 1,755,000	TBD

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2,3	Lake Merritt Water Quality Stormwater Filters Install storm water runoff filters around Lake Merritt to filter the 12 largest, most polluting outfalls; Improve Lake Merritt's water quality by installing trash barriers and aeration fountains, implementing a goose management plan, retrofitting storm drain inlets, and implementing other actions to reduce water pollution; and Improve Lake Merritt's water quality by installing trash barriers and aeration fountains, implementing a goose management plan, retrofitting storm drain inlets, and implementing other actions to reduce water pollution	2. Design	TBD	Coastal Conservancy, Prop 50, DD	\$ 5,800,000	\$ 4,500,000	\$ 1,100,000	TBD
2	Lake Merritt Wetlands/Ecology Zone Create a naturalized water edge zone along Bellevue NE from the Rotary Center. The main path would be set back from the edge appropriately. Lawn would be used sparingly near the street for sitting and walking. The proposal could require the relocation of the playground out of the intensively used refuge area. Use native planting to expand an ecological zone into the park. Implement a demonstration wetland with a public art element and interpretive signage. Revitalize the fresh water pond at the refuge incorporating sustainable principles for wildlife and educational displays for visitors.	3. Planning/Programming	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD, Habitat Conservation	\$ 7,085,000	\$ -	\$ 7,085,000	TBD
2	Lakeshore Pergola	2. Design	TBD	PC, RZH, DD	\$ 750,000	\$ -	\$ 750,000	TBD
2	Lakeside Park Entrance / Bellevue Ave Redesign of sailboat parking lot, basic planting, sidewalks, crosswalks, planting and irrigation.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 5,600,000	\$ 4,000,000	\$ 1,600,000	TBD
2	Lakeside Park Systemwide Improvements Lake Merritt system-wide renovation of restrooms to be adequately clean, lighted, ventilated and maintained; adaptive reuse of miscellaneous buildings; and installation of street furnishings such as drinking fountains and trash and recycling receptacles, directional signs, public art, interpretive signs, historic markers and informational kiosks.	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 16,000,000	\$ 6,304,043	\$ 9,695,957	TBD
2	Lakeview Library Renovations	4. Community / Council Interest	TBD	DD	\$ 1,960,000	\$ -	\$ 1,960,000	TBD
2	Municipal Boathouse Renovation Restore the Municipal Boathouse (1520 Lakeside Avenue) to its original condition, with a new program to accommodate public uses (such as boat storage, a restaurant and a meeting hall) rather than City offices. The building's veranda would be reopened as a public walkway, the arches would be reopened to allow for boat storage, landscape and irrigation would be improved, and the parking lot would be redesigned to improve shoreline circulation	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 8,235,000	\$ 6,500,000	\$ 1,735,000	TBD
2	Necklace of Lights Extend necklace of lights along new shoreline park.	3. Programming / planning	TBD	DD	\$ 150,000	\$ -	\$ 150,000	TBD
2	Plaza at 14th Street Create civic plaza for gatherings or public events.	3. Programming / planning	TBD	DD	\$ 1,205,000	\$ -	\$ 1,205,000	TBD
3	Relocate Alameda County Flood control structure from 7th to 12th	2. Design	TBD	DD	\$26,000,000	\$ -	\$ 26,000,000	TBD

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2	Sailboat House Renovation The Lake Merritt Sailboat House would be renovated to reveal its historic character, and improvements would be made to the parking lot and landscaping. The building would accommodate recreational programs, boat storage, meeting rooms and other public uses	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 7,425,000	\$ 5,000,000	\$ 2,425,000	TBD
2	Snow Park Expansion Demolition of roadway, construction of new intersection and street segments, furnishings, hardscape, lighting, planting and irrigation.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 6,390,000	\$ 5,500,000	\$ 890,000	TBD
2	Widen Lake Merritt Park Borders Widen the borders of Lake Merritt Park to increase parkland by redesigning Lakeside Drive and Lakeshore Avenues. The street redesigns would allow the creation of a wide multi-use path and bike lanes along Lake Merritt, and would improve connections, both physical and visual, to perimeter parks such as Pine Knoll Park, Snow Park and Athol Park.	2. Design	TBD	DD	\$ 9,800,000	\$ 8,500,000	\$ 1,300,000	TBD
LAKE MERRITT TO ESTUARY CONNECTION								
3	Alter Union Pacific Bridge to Provide Pedestrian Bicycle Access	4. Community / Council Interest	TBD	PC, RZH, DD	\$10,000,000	\$ -	\$ 10,000,000	TBD
3	Develop 4.4 acre park along the Channel	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$3,700,000	\$ -	\$ 3,700,000	TBD
3	Develop Channel Park	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$11,000,000	\$ -	\$ 11,000,000	TBD
3	Noise Abatement at Interstate 880	3. Programming / planning	TBD	DD	\$600,000	\$ -	\$ 600,000	TBD
3	Remove Culverts @ 10th Street and Replace w/ Arched Bridge Improve water flow from Estuary to Lake; provide boat/pedestrian access.	3. Programming / planning	TBD	DD	\$8,000,000	\$ -	\$ 8,000,000	TBD
3	Replace Abandoned Railroad Bridge	3. Programming / planning	TBD	DD	3,000,000	\$ -	\$ 3,000,000	TBD
3	Underground sewer and gas lines	3. Programming / planning	TBD	DD	\$6,000,000	\$ -	\$ 6,000,000	TBD
5	Union Pacific - Right of Way	3. Programming / planning	TBD	DD	\$888,000	\$ -	\$ 888,000	TBD
WATERFRONT PROJECTS								
2	10th Avenue Marina Minor upgrades to the paving and incorporation of standardized trail elements such as signage and lighting.	3. Planning/ Programming	TBD	PC, RZH, DD	\$216,975	\$200,000	\$ 16,975	TBD

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming
4. Community / Council Interest - Preliminary discussions with stakeholders.
5. Inactive

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST

Updated August 31, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
7	66th Avenue Gateway 66th Avenue would serve as a major gateway to the waterfront and provides a visible connection between neighborhoods and the waterfront. A linear arrangement of trees along the street frontage will reinforce the gateway connection and vertical markers will further delineate the site. Lighting would be minimal at this location in order to reduce impacts to the marshlands	2. Design	2004	PC, RZH, DD Habitat Conservation	\$5,829,134	\$2,000,000	\$ 3,829,134	TBD
2	Alice to Estuary Park Incorporation of waterfront signage, lighting standard, and site furniture including benches and trash receptacles with existing trail segments. Shoreline stabilization as necessary	3. Planning/ Programming	TBD	PC, RZH, DD	\$545,357	\$510,000	\$ 35,357	TBD
2	British Marine This section of trail runs through a functioning marina-the British Marine. Development will include a concrete path and addition of unifying elements such as standardized signage and lighting.	2. Design	TBD	DD	\$138,864	\$130,000	\$ 8,864	TBD
2	Brooklyn Basin / Marine Max One of the few vacant sites along the waterfront, Brooklyn Basin provides an opportunity for a visual connection to the water from the freeway and adjacent neighborhoods and opportunity for limited commercial development combined with wetland restoration and shoreline access.	2. Design	TBD	PC, RZH, DD, Habitat Conservation	\$3,531,991	\$3,300,000	\$ 231,991	TBD
2	Brooklyn Basin to Embarcadero Cove Minimal upgrades to the existing trail and incorporation of standardized signage and lighting.	3. Planning/ Programming	TBD	PC, RZH, DD	\$254,847	\$235,000	\$ 19,847	TBD
5	ConAgra (to Kennedy) The trail is proposed to connect to the existing pier in front of the ConAgra site, which will have trestles added to it. The pier would then link to an existing on-land public access easement adjacent to Con Agra connecting to Kennedy Street and onto the Park Street Bridge. Handrails and guardrails would be added to the pier and standardized trail elements incorporated.	3. Planning/ Programming	TBD	PC, RZH, DD	\$2,304,669	\$2,100,000	\$ 204,669	TBD
5	Cryer Site Proposed as Phase II of Union Point Park, the existing building is seen as being converted for community uses. Other improvements would include restoration of a sandy beach along with some of the piers. The site will be landscaped and include parking adjacent to the building.	3. Planning / Programming	TBD	PC, RZH, Recreational Trails, DD, Urban Parks	\$6,880,700	\$1,450,000	\$ 5,430,700	TBD
5	Derby Street Park There are three streets between park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Peterson, Derby, and Lancaster Streets. These streets are ideal locations for pocket parks, providing observation areas along the waterfront. Derby Street park is designed to accommodate the need for truck loading and unloading, Cal Crew access to the waterfront and open space.	3. Planning/ Programming	TBD	PC, RZH, DD, Rec. Trails	\$808,141	\$268,000	\$ 540,141	TBD

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming
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5. Inactive

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST

Updated August 31, 2004

Public Works Agency, Project Delivery Division

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7	East Bay Municipal Utility District/ East Bay Regional Park District The regional park district currently leases this site from EBMUD for parkland. The park land functions as an extension of the Martin Luther King Regional Shoreline and provides for a shoreline trail to connect with the City's sport fields at Oakport Park. The district would like to permanently secure the property through acquisition. The City would like to see expansion of active recreational opportunities in this area to complement the three soccer fields currently in use at Oakport Park.	3. Planning / Programming	TBD	PC, RZH, DD, Soccer and Recreation	See Oakport Park	\$ -	See Oakport Park	TBD
7	East Bay Regional Park District - Oakland Strokes The East Bay Regional Parks District is working with Oakland Strokes to develop a facility at this location. Improvements will include installation of a shoreline trail as a part of the project.	3. Planning / Programming	TBD	N/A	N/A	N/A	N/A	TBD
7	East Bay Regional Park District - Overlook Park The East Bay Regional Parks District owns this parcel and has proposed a park development at this location, taking advantage of the great views and connections to the water. Lighting would be minimal in this area in order to reduce impacts to the wetland species.	3. Planning / Programming	TBD	N/A	\$8,000,144	\$ -	\$ 8,000,144	TBD
2	Embarcadero (along the Street) Minimal upgrades to the existing trail and incorporation of standardized signage and lighting.	3. Planning/ Programming	TBD	PC, RZH, DD	\$138,864	\$125,000	\$ 13,864	TBD
2,3,5,6,7	Environmental Remediation	2. Design	TBD	DD	\$1,200,000	\$ -	\$ 1,200,000	TBD
3	Estuary Park Two alternatives are being explored for this site. Alternative A addresses the site as it currently exists. Alternative B assumes acquisition of the Cash and Carry Warehouse from the Port of Oakland to enlarge the open space from the existing 5 acres to 14 acres. Both alternatives reshape the shoreline, provide access along the water's edge and redesign parking to provide for additional landscape areas and a green edge.	2. Design	TBD	PC, RZH, DD	\$14,483,972	\$14,480,000	\$ 3,972	TBD
2	Estuary Park/ Lake Merritt Channel Bridge	3. Planning/ Programming	TBD	PC, RZH, DD	\$3,000,000	\$0	\$ 3,000,000	TBD
5	Fruitvale Bridge Two alternatives are proposed for the trail connector at the Fruitvale Bridge. The first option considers a floating connection over the water. This option would introduce ramps leading to a floating pier under the bridge connecting back via a ramp to the other side. Alternative B assumes an at-grade connection across the bridge. Ramps would be included to bridge the 4 foot difference in grade between the trail elevation and the elevation at the bridge. This alternative includes alterations to existing traffic signals. Alternative A is recommended by the design team as it avoids conflicts with the railroad bridge fencing and equipment	2. Design	TBD	DD	\$1,522,532	\$1,400,000	\$ 122,532	TBD
5	Fruitvale to Alameda Avenue This segment of trail extends between the Fruitvale Bridge and Alameda Avenue. It will include the installation of 800 feet of standard concrete trail along with landscaping and standardized signage and lighting.	2. Design	TBD	PC, RZH, DD	\$214,797	\$200,000	\$ 14,797	TBD

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming
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5. Inactive

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST

Updated August 31, 2004

Public Works Agency, Project Delivery Division

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7	Gallagher & Burke and Hansen Aggregate The segment of trail adjacent to the Gallagher & Burke aggregate plant is proposed to be concrete pier supported walkway. Because the facility uses water access for delivery of materials, there is a cost associated with providing a secure overhead conveyor system that would allow for materials to be transferred from the barges to the site while allowing for shoreline trail access. The trail will incorporate associated amenities such as standardized lighting and signage.	2. Design	TBD	PC, RZH, DD	\$1,876,873	\$1,650,000	\$ 226,873	TBD
7	Gateway Markers An Archimedes column is proposed as a mechanism for way finding and to provide visual markers along the length of the trail. These markers would be located both along the freeway and along the water's edge to provide visual connections to the waterfront. Fourteen locations which mark existing stream and creeks connections as they join the estuary and key street gateway/staging areas have been identified as appropriate locations for the markers.	3. Planning / Programming	TBD	DD	\$2,761,500	\$ -	\$ 2,761,500	TBD
2	Harbor Master's Office Removal of an existing fence, installation of a standard 12 foot wide concrete path and incorporation of standardized signage and lighting	3. Planning/ Programming	TBD	PC, RZH, DD	\$46,348	\$43,000	\$ 3,348	TBD

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OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST

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7	High Street Bridge Two alternatives are proposed for the trail connector at the High Street Bridge. The first option considers a floating connection over the water. The option would introduce ramps leading to a floating pier under the bridge connecting back via a ramp to the other side. The second option is an at-grade standard concrete trail connection at the bridge. This option would require modification of existing traffic signals. Standardized lighting and signage would be incorporated into the project design.	2. Design	TBD	DD	\$1,463,515	\$1,300,000	\$ 163,515	TBD
2,3,5,6,7	Increase Trail Width to 20'	2. Design	TBD	DD	\$450,000	\$ -	\$ 450,000	TBD
3	Jack London Square - Clay Street to Alice Street Incorporation of waterfront signage, lighting standard, and site furniture including benches and trash receptacles with existing trail segments	3. Planning/ Programming	TBD	PC, RZH, DD	TBD	\$ -	TBD	TBD
5	Kennedy St to Park St. (embankment) In addition to the short term addition of a trail along the sidewalk on Kennedy Street, this stretch would include shoreline access. A pile supported metal boardwalk would be constructed, extending the pier along the ConAgra site and link to the Park Street Bridge	3. Planning/ Programming	TBD	PC, RZH, DD	TBD	\$ -	TBD	TBD
5	Kennedy St to Park St. (sidewalk) The trail would run along the sidewalk of Kennedy Street and incorporate standardized lighting and signage to identify it as a part of the trail	3. Planning/ Programming	TBD	PC, RZH, DD	TBD	\$365,000	TBD	TBD
5	Lancaster Street Park There are three streets between Park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Peterson, Derby, and Lancaster Streets. These streets are ideal locations for pocket parks, providing observation areas along the waterfront.	2. Design	TBD	PC, RZH, DD	\$808,141	\$743,000	\$ 65,141	TBD
5	Lancaster Street to Fruitvale This segment of trail includes shoreline protection, introduction of a concrete trail, associated trail landscaping, standardized signage and lighting.	4. Community / Council Interest	TBD	PC, RZH, DD	\$156,254	\$130,000	\$ 26,254	TBD
2	Livingston Pier The pier is currently leased by the Port of Oakland to Vortex Diving. As a long term option, the building could potentially be used for recreational/retail uses that relate to the proposed skateboard park on the adjacent site. Development would incorporate standardized signage and lighting.	2. Design	TBD	PC, RZH, DD	\$370,514	\$340,000	\$ 30,514	TBD
5	Mini Storage A proposed mini storage project has been approved by BCDC and the City of Oakland. The project, as proposed, includes a thirty foot landscaped setback. The setback will incorporate the trail and associated amenities such as standardized lighting and signage.	4. Community / Council Interest	TBD	PC, RZH, DD	N/A	N/A	N/A	TBD
2	Oak to Ninth Two public open spaces and a public trail system along the shoreline is proposed for this section of waterfront. The site is currently being considered as a part of a larger development project proposed by the Port of Oakland and development partner. Final configuration of open spaces and project scope will be determined as conditions of approval.	3. Planning/ Programming	TBD	PC, RZH, DD		\$10,000,000		TBD

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OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST

Updated August 31, 2004

Public Works Agency, Project Delivery Division

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2 & 5	Oakland Waterfront Bay Trail Consist of 3 smaller projects - Derby Park, Trail - 10th Avenue Marina and Trail - Street section in front of Livingston Pier	3. Planning/Programming	TBD	Rec Trails	1,403,630	\$808,000	\$ 595,630	TBD
5	Oakland Women's Museum The trail would run behind the Women's Museum and will include a cantilevered walkway to provide a 12 foot wide trail that is adequately separated from the museum building. The trail would include standardized signage, lighting and furniture elements.	2. Design	TBD	PC, RZH, DD	\$627,334	\$580,000	\$ 47,334	TBD
7	Oakport Park This parcel has three existing soccer fields that are extensively used. The project proposes modifying access to the site from an easement through EBMUD property to 68th Avenue. A new roadway would then be provided to the site along the existing railroad right of way between the park and EBMUD. The existing parking lot would be expanded to include additional parking required for expanded active recreation. Improvements will include installation of a shoreline trail as a part of the project.	3. Planning / Programming	TBD	PC, RZH, DD, Soccer and Recreation	\$9,190,272	\$ -	\$ 9,190,272	TBD
2	Oyster Reef Restaurant Alternative A includes a boardwalk that will be constructed in front of the restaurant to provide the trail connection. Alternative B assumes the demolition of the restaurant and a trail connection at grade.	3. Planning/ Programming	TBD	PC, RZH, DD	\$1,105,562	\$1,000,000	\$ 105,562	TBD
5	Park Street Bridge Two alternatives are proposed for the trail connector at the Park Street Bridge. The first option considers a floating connection over the water. The option would introduce ramps leading to a floating pier under the bridge connecting back via a ramp to the other side. The second option is an at-grade standard concrete trail connection at the bridge. This option would require modification of existing traffic signals.	2. Design	TBD	DD	\$1,593,069	\$1,450,000	\$ 143,069	TBD
5	Park Street Triangle The Park Street triangle currently includes 7-11 and Niko's Family Restaurant. The site is a virtual gateway to the waterfront for travelers along 23rd Avenue and Park Street Bridge and is a terminus for bicyclists along the Embarcadero. The site is located midpoint between the trail connecting Jack London Square and the MLK Regional Shoreline and can serve as a starting point for a journey along the waterfront. A comprehensive traffic study of the area would be required to provide final alternatives for this site.	2. Design	TBD	DD	\$2,002,993	\$46,000	\$ 1,956,993	TBD
5	Pier 29 Restaurant The Pier 29 Restaurant is built right to the edge of the waterfront and does not provide room to incorporate a trail connection on land. There are several options on this site. One option is to acquire the site and incorporate the trail along the water's edge. Another alternative is to rebuild the restaurant closer to the street allowing for trail access along the water's edge.	2. Design	TBD	DD	\$1,536,332	\$1,410,000	\$ 126,332	TBD
5	Pier 29 to Derby Street This segment of trail will be constructed as a part of the Waterfront Lofts and The Estuary housing development projects. There are no public dollars associated with this project.	3. Planning/ Programming	TBD	PC, RZH, DD, Recreational Trails	N/A	\$ -	N/A	TBD

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OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST

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2	Skate Park Known as the "superfund" site or the Crowley parcel, the site is capped with restrictions on its use based on contamination. Located between Union Point Park and the Coast Guard Island Bridge, this site is well located for recreational use such as a skate park. Proposed improvements include a skate park, shoreline trail access, and incorporation of standardized waterfront signage, lighting, and site furniture including benches and trash receptacles.	3. Planning/ Programming	TBD	PC, RZH, DD, Urban Parks, Healthy Communities	\$1,278,180	\$ -	\$ 1,278,180	TBD
6	Tidewater Avenue Connection	3. Planning / Programming	TBD	DD	\$3,916,345	\$ -	\$ 3,916,345	TBD
5	U.S. Audio to Mini-storage This trail segment between U.S. Audio and the proposed High Street Storage facility will be completed by the property owner per a condition of approval by BCDC, which requires a trail connection	4. Community / Council Interest	TBD	PC, RZH, DD	N/A	N/A	N/A	TBD

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5	U.S. Audio The existing U.S. Audio building extends to the top of the bank. Any segment of trail in front of the building will need to be pier supported and cantilevered. It will include standardized lighting and signage.	3. Planning / Programming	TBD	PC, RZH, DD	\$1,862,040	\$1,710,000	\$ 152,040	TBD
2	Village at Embarcadero Cove Minimal upgrades to the existing trail and incorporation of standardized signage and lighting.	3. Planning/ Programming	TBD	PC, RZH, DD	\$57,755	\$54,000	\$ 3,755	TBD
ACQUISITION PROJECTS								
1	Caldecott Park Project Purchase parcel behind Caldecott Tunnel	5. Inactive	TBD	PC, RZH	TBD	TBD	TBD	low
1,3,5,7	Oakland Land Trust Properties Purchase properties at 5720 Ayala; 600 Martin St; 2809 E. 9th St; 2130-2134 35th Ave; 10733-10745 Pippin; 1462 12th St.	5. Inactive	TBD	PC, RZH	TBD	TBD	TBD	TBD
ALL	Open Space Acquisition Actively seek out and acquire open space	4. Community / Council Interest	TBD	PC, RZH	TBD	N/A	N/A	low
4	Peralta Creek Acquisition & Restoration - Butters Land Trust Acquire land, remove ivy and replant	2. Design	2004	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 1,400,000	\$ 310,000	\$ 1,090,000	volunteer maintained. 3 lots donated.
1	Temescal Creek Restoration Restore riparian area at N Oak sports fields, SE of 13/24 interchange. See Caldecott Park project	3. Planning/ Programming	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 430,000	\$ -	\$ 430,000	low
3	W.Grand/Telegraph/27th/Northgate Purchase land to create park on lot owned by BART.	4. Community / Council Interest	TBD	PC, RZH	TBD	\$ -	TBD	low
4	York Trail Purchase parcel connecting EBRPD lands to the Leona Lodge	4. Community / Council Interest	TBD	PC, RZH	TBD	\$ -		low

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FULLY-FUNDED PROJECTS AS OF PREVIOUS COUNCIL REPORT DATE OF OCT. 21, 2003:								
7	Arroyo Viejo Creek, Oakland Zoo Undertake creek restoration for bank stabilization, habitat improvement and instructional resource enhancement	2. Design	2004	Fully funded	\$ 964,500	\$ 964,500	\$ -	none (Zoo to maintain)
2	Bella Vista Park landscape, install new tot lot, irrigation system	2. Design	2004	Fully funded	\$ 1,600,000	\$ 1,600,000	\$ -	med
4	Castle Canyon Purchase 10 acres of creekside property	acq. Complete	N/A	Fully funded	\$ 1,000,000	\$ 1,000,000	\$ -	med
4	Chabot Space & Science Exhibits Acquire artifacts commemorating California's "place in Space."		2004	Fully funded	\$ 1,500,000	\$ 1,500,000	\$ -	none
4	Dimond Park, Sausal Creek Repair eroded areas & daylight culverted sections, expand fish habitat and migration corridor	3. Planning/ Programming	2005	Fully funded	\$ 1,200,000	\$ 1,200,000	\$ -	.25 FTE gardener
4	Dimond Recreation Center Deck Repair Replace elevated, dry-rot damaged deck and supports at the recreation center. Health & Safety issue.	2. Design	2004	Fully funded	\$ 500,000	\$ 500,000.00	\$ -	none
7	Dunsmuir House Electrical Repair Repair and update wiring in Dunsmuir House. Health & safety issue.	3. Planning/ Programming	2004	Fully funded	\$ 70,000	\$ 70,000.00	\$ -	none
3	Estuary Park (BCDC Requirements) Complete required work for Bay Conservation and Development (BCDC) Commission permit for Jack London Aquatic Center (JLAC).	2. Design	2004	Fully funded	\$ 200,000	\$ 200,000.00	\$ -	TBD
3	Glen Echo Creek Restoration (Glen Echo Park) Restore creek habitat at park.	complete	2004	Fully funded	\$ 480,000	\$ 480,000	\$ -	low
6	Greenman Field Improvements Project includes new play area for children, ballfield improvements, and soundproof wall.	2. Design	2004	Fully funded	\$ 1,600,000	\$ 1,600,000	\$ -	\$7,500 for water; .25 FTE gardener; .25 FTE muni buildings
2	Lawn Bowling Roof Repair roof damaged by falling tree limb. Safety / Health issue.	2. Design	2004	Fully funded	\$ 150,000	\$ 150,000	\$ -	none
2	Lincoln Square Replace Tot-Lot Equipment Replace deteriorated play equipment at City tot lots.	3. Planning / programming	2005	Fully funded	\$ 500,000	\$ 500,000.00	\$ -	long-term low increase
2	Live Oak Pool Deck Repair Repair extensive broken tiles over entire pool deck area. Safety & health issue	3. Planning / Programming	2004	Fully funded	\$ 550,000	\$ 550,000.00	\$ -	none
1	Martin Luther King Jr. Plaza Park Construct a new park adjacent to a new housing development in N. Oakland. Scope includes new play equipment, pathway, landscaping, seating, etc.	1. Construction	2004	Fully funded	\$ 600,000	\$ 600,000	\$ -	\$7500 for water; .25 FTE gardener
4	Montclair Recreation Center Upgrade Update facility and make ADA compliant	2. Design	2005	Fully funded	\$ 500,000	\$ 500,000	\$ -	low
3	Moss House Renovation Repair roof and basic infrastructure, internal wiring, etc.	3. Planning/ Programming	2005	Fully funded	\$ 92,000	\$ 92,000	\$ -	none
5	Peralta Creek Restoration at Cesar Chavez Park Daylight 700 ft of creek and add trails	1. Construction	2004	Fully funded	\$ 500,000	\$ 500,000	\$ -	med
6,1,7,3	Recreation Center Fire Alarms Repair and replace fire alarms in Tassafaronga, Bushrod, Ira Jenkins and Poplar Recreation Centers. Health & safety issue.	2. Design	2004	Fully funded	\$ 30,000	\$ 30,000	\$ -	none

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming
4. Community / Council Interest - Preliminary discussions with stakeholders.
5. Inactive

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST

Updated August 31, 2004

Public Works Agency, Project Delivery Division

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5

ATTACHMENT B
 LIFE ENRICHMENT CITE
 SEP 14 2004

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
1	Rockridge Greenbelt Phase II Improve Greenbelt at Temescal Creek to provide play equipment, pathway, seating, etc.	design/build	2004	Fully funded	\$ 716,503	\$ 716,503	\$ -	\$7500 for water; .25 FTE gardener
7	Sobrante Park Restroom Demolition of restroom	Completed	2002	Fully funded	\$ 200,000	\$ 200,000	\$ -	none
1	Temescal Pool Replace filtration system	bid/award	2004	Fully funded	\$ 1,600,000	\$ 1,600,000	\$ -	none
5	Union Point to ConAgra First Phase -- Six of the nine acre waterfront park will be developed with \$4 million in funding from Measure DD in conjunction with other project funds.	1. Construction	2005	Fully funded	\$4,000,000	\$4,000,000	\$ -	\$101,000

- 1. Construction - Construction in progress
- 2. Design - Construction specs in progress
- 3. Planning / Programming
- 4. Community / Council Interest - Preliminary discussions with stakeholders.
- 5. Inactive

OAKLAND CITY COUNCIL

FILED
OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION NO. _____

C. M. S.

SEP - 1

PM 5:04

[Handwritten signature]

**2002 RESOURCES BOND ACT
YOUTH SOCCER AND RECREATION DEVELOPMENT PROGRAM**

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT AND APPROPRIATE GRANT FUNDS FROM THE YOUTH SOCCER AND RECREATION DEVELOPMENT PROGRAM UNDER THE CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL PROTECTION ACT OF 2002 FOR THE FOLLOWING PROJECTS AND AMOUNTS: 1) JOSIE DE LA CRUZ FIELD FOR \$750,000; 2) RAIMONDI FIELD FOR \$1,000,000 AND 3) "LEVELING THE PLAYING FIELD" GIRLS' BALL FIELDS RENOVATION PROJECT FOR \$1,000,000

WHEREAS, the people of the State of California have enacted the CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL PROTECTION ACT OF 2002, which provides funds to the State of California for grants to eligible Applicants; and

WHEREAS, the California Department of Parks and Recreation has been delegated the responsibility for the administration of the Youth Soccer and Recreation Development Program and the grant Project shown above within the State, setting up necessary procedures, and

WHEREAS, said procedures established by the California Department of Parks and Recreation require the Applicant's Governing Body to certify by resolution the approval of the Application before submission of said Application to the State, and

WHEREAS, the Applicant will enter into a Contract with the State of California for the Project; now, therefore, be it

RESOLVED: that the City Council of the City of Oakland hereby:

1. Approves the filing of an Application for local assistance funds from the Youth Soccer and Recreation Development Program under the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 for 1) Josie De La Cruz Field for seven hundred fifty thousand dollars (\$750,000), 2) Raimondi Field for one million dollars (\$1,000,000), and 3) "Leveling The Playing Field" Girls Ball Fields Renovation Project for one million dollars (\$1,000,000); and

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LIFE ENRICHMENT CTR.

SEP 14 2004

2. Certifies that the Applicant has or will have sufficient funds to operate and maintain the Project; and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and
4. Certifies that the Grantee has or will have available, prior to commencement of any work on the Project, the Match;
5. Certifies that the Project conforms to the recreation element of any applicable city or county general plan; and
6. Appoints the City Administrator, or her authorized representative, as agent to conduct all negotiations, execute and submit all documents including, but not limited to, Applications, agreements, payment requests and so on, which may be necessary for the completion of the Project provided that such agreements shall be reviewed and approved by the Office of the City Attorney and shall be filed with the Office of the City Clerk.; and be it

FURTHER RESOLVED: That if the Application is approved, the City Administrator is authorized to accept and appropriate funds consistent with the projects and funding levels above.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, CHANG, BROOKS, NADEL, REID, WAN, QUAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSTENTION-

ATTEST _____

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

5-1

LIFE ENRICHMENT CMTE

SEP 14 2004

FILED

RESOLUTION NO. _____ COMSEP - 1 PM 5:04
D. Moran

**2002 RESOURCES BOND ACT
STATE URBAN PARKS AND HEALTHY COMMUNITIES PROGRAM**

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT AND APPROPRIATE GRANT FUNDS FOR THE STATE URBAN PARKS AND HEALTHY COMMUNITIES PROGRAM UNDER THE CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL PROTECTION ACT OF 2002 FOR THE FOLLOWING PROJECTS AND AMOUNTS: 1) GREENMAN FIELD FOR \$600,000; AND 2) EAST OAKLAND SPORTS COMPLEX FOR \$1,000,000

WHEREAS, the people of the State of California have enacted the CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL PROTECTION ACT OF 2002, which provides funds to the State of California for grants to eligible Applicants; and

WHEREAS, the California Department of Parks and Recreation has been delegated the responsibility for the administration of the State Urban Parks and Healthy Communities Program and the grant Project shown above within the State, setting up necessary procedures, and

WHEREAS, said procedures established by the California Department of Parks and Recreation require the Applicant's Governing Body to certify by resolution the approval of the Application before submission of said Application to the State, and

WHEREAS, the Applicant will enter into a Contract with the State of California for the Project; now, therefore, be it

RESOLVED: that the City Council of the City of Oakland hereby:

1. Approves the filing of an Application for local assistance funds from the State Urban Parks and Healthy Communities Program under the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 for 1) Greenman Field for six hundred thousand dollars (\$600,000) and 2) East Oakland Sports Complex for one million dollars (\$1,000,000); and
2. Certifies that the Applicant has or will have sufficient funds to operate and maintain the Project; and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and

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4. Certifies that the Grantee has or will have available, prior to commencement of any work on the Project, the required Match;
5. Certifies that the Project conforms to the recreation element of any applicable city or county general plan; and
6. Appoints the City Administrator, or her authorized representative, as agent to conduct all negotiations, execute and submit all documents including, but not limited to, Applications, agreements, payment requests and so on, which may be necessary for the completion of the Project provided that such agreements shall be reviewed and approved by the Office of the City Attorney and shall be filed with the Office of the City Clerk.; and be it

FURTHER RESOLVED: That if the Application is approved, the City Administrator is authorized to accept and appropriate funds consistent with the projects and funding levels above.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, CHANG, BROOKS, NADEL, REID, WAN, QUAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSTENTION-

ATTEST _____

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

5-2

LIFE ENRICHMENT CMTE

SEP 14 2004

OAKLAND CITY COUNCIL

FILED
OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION NO. _____ C. M. SD4 SEP -1 PH 5:04

W. Moreno

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT AND APPROPRIATE GRANT FUNDS FROM THE RECREATIONAL TRAILS PROGRAM FOR THE WATERFRONT TRAIL PROJECT IN THE AMOUNT OF \$450,000

WHEREAS, the Transportational Equity Act For The 21st Century provides funds to the State of California for grants to state, local and non-profit organizations to acquire, develop and/or maintain motorized and non-motorized trail purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing project application under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the State; and

WHEREAS, the applicant will enter into an agreement with the State of California to complete the project; now, therefore, be it

RESOLVED that the City Council of the City of Oakland hereby:

1. Approves the filing of an application for the Recreational Trails Program for the Waterfront Trail Project in the amount of four hundred and fifty thousand dollars (\$450,000); and
2. Certifies that said applicant has or will have available prior to commencement of any work on the project(s) included in this application, sufficient funds to operate and maintain the project(s); and
3. Appoints the City Administrator, or her authorized representative, as agent to conduct all negotiations, execute and submit all documents including, but not limited to, Applications, agreements, payment requests and so on, which may be necessary for the completion of the Project provided that such agreements shall be reviewed and approved by the Office of the City Attorney and shall be filed with the Office of the City Clerk.; and be it

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LIFE ENRICHMENT CMTE

SEP 14 2004

FURTHER RESOLVED: That if the Application is approved, the City Administrator is authorized to accept and appropriate funds consistent with the projects and funding levels above.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, CHANG, BROOKS, NADEL, REID, WAN, QUAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSTENTION-

ATTEST _____

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

5-3

LIFE ENRICHMENT CMTE

SEP 14 2004

OAKLAND CITY COUNCIL

FILED
OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION NO. _____

C. M. 4 SEP - 1 11 04

[Handwritten signature]

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT AND APPROPRIATE GRANT FUNDS UNDER THE HABITAT CONSERVATION FUND PROGRAM OF THE CALIFORNIA WILDLIFE PROTECTION ACT OF 1990 FOR THE COLISEUM GARDEN PROJECT AT LION CREEK IN THE AMOUNT OF \$500,000

WHEREAS, the people of the State of California have enacted the California Wildlife Protection Act of 1990, which provides funds to the State of California for grants to local agencies to acquire and/or develop facilities for public recreational and fish and wildlife habitat protection purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of a portion of the program within the State, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the State; and

WHEREAS, said application(s) contain assurances that the applicant must comply with; and

WHEREAS, the applicant will enter into an agreement with the State of California for acquisition or development of the project(s); now, therefore, be it

RESOLVED that City Council of the City of Oakland hereby:

1. Approves the filing of an application for the Habitat Conservation Fund Grant Program under the California Wildlife Protection Act of 1990 State grant assistance for the Coliseum Garden Project at Lion Creek in the amount of five hundred thousand dollars (\$500,000); and
2. Certifies that said applicant understands the assurances and certification in the application form; and
3. Certifies that said applicant has or will have available prior to commencement of any work on the project included in this application, the required match; and will have sufficient funds to operate and maintain the project(s); and

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LIFE ENRICHMENT CMTE
SEP 14 2004

4. Appoints the City Administrator, or her authorized representative, as agent to conduct all negotiations, execute and submit all documents including, but not limited to, Applications, agreements, payment requests and so on, which may be necessary for the completion of the Project provided that such agreements shall be reviewed and approved by the Office of the City Attorney and shall be filed with the Office of the City Clerk.; and be it

FURTHER RESOLVED: That if the Application is approved, the City Administrator is authorized to accept and appropriate funds consistent with the projects and funding levels above.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, CHANG, BROOKS, NADEL, REID, WAN, QUAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSTENTION-

ATTEST _____

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

5-4
LIFE ENRICHMENT CMTE
SEP 14 2004