

2011 OCT 27 PM 1:05

OAKLAND CITY COUNCIL

RESOLUTION No. 83675 - C.M.S.

A RESOLUTION ADOPTING THE FISCAL YEAR 2011-2012 WORKFORCE INVESTMENT BUDGET, AND ACCEPTING AND APPROPRIATING WORKFORCE INVESTMENT ACT (WIA) TITLE I FUNDS FOR ADULT, DISLOCATED WORKER, AND YOUTH PROGRAMS IN THE AMOUNT OF \$4,908,908 AND SPECIAL GRANT FUNDS IN THE AMOUNT OF \$1,517,462, FOR A TOTAL OF \$6,426,370

WHEREAS, the Oakland Workforce Investment Board (“WIB”) is mandated by the Workforce Investment Act of 1998 (“WIA”) to oversee the expenditure of WIA funding in partnership with the Mayor as chief elected official in a designated Workforce Investment Area such as the City of Oakland; and

WHEREAS, the City of Oakland’s total allotment of WIA Title I funds and Special Grant funds for Fiscal Year 2011-12 is \$6,426,370; and

WHEREAS, the Mayor and Oakland Workforce Investment Board have approved a budget for said funds; now, therefore, be it

RESOLVED: That the City hereby accepts WIA Title I funds and Special Grant funds for Fiscal Year 2011-2012 in the amount of \$6,426,370; and be it

FURTHER RESOLVED: That the City Council hereby adopts the following Fiscal Year 2011-2012 workforce investment budget, and appropriates funds as set forth therein:

Fund: 2195

Org: 88549

	Line Items	FY 11-12 Adult Allocation	FY 11-12 DW Allocation	FY 11-12 RR Allocation	FY 11-12 Youth Allocation	Special Grants FY 11-12	FY 11-12 Budget
1	Business & Professional Services	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 26,500.00	\$ 176,500.00
2	Operation & Maintenance	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 16,800.00	\$ 106,800.00
3	Rapid Response Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	ADA Compliance	\$ -	\$ 9,000.00		\$ 9,000.00	\$ -	\$ 18,000.00
5	WIB Personnel	\$ 300,000.00	\$ 243,525.00	\$ -	\$ 300,000.00	\$ 129,566.00	\$ 973,091.00
6	Fiscal Compliance & Monitor	\$ 40,000.00	\$ 50,500.00	\$ -	\$ 29,000.00	\$ -	\$ 119,500.00
	Subtotal of City Operation						\$ 1,393,891.00
7	ASSETS	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ 120,000.00
8	Comprehensive Career Cntr	\$ 200,000.00	\$ 150,000.00	\$ 200,000.00	\$ -		\$ 550,000.00
9	One Stop Operator	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 55,000.00	\$ -	\$ 195,000.00
10	One Stop Affiliates	\$ 220,000.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 345,000.00
11	Youth One Stop (MSJP)	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00

12	Youth Programs	\$ -		\$ -	\$ 725,000.00	\$ -	\$ 725,000.00
13	EastBay Works	\$ 47,303.00	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 137,303.00
	Subtotal of Programs						\$ 2,172,303.00
14	**ITA/ Customized Tr'ng	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ -	\$ 160,000.00
15	Adult Supportive Service	\$ 40,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 90,000.00
16	OJT (Adult & DW)	\$ 100,000.00	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 190,000.00
17	Youth Support Services	\$ -	\$ -	\$ -	\$ 79,131.00	\$ -	\$ 79,131.00
18	Youth Wages	\$ -	\$ -	\$ -	\$ 386,000.00	\$ -	\$ 386,000.00
	Subtotal: Direct Client Service						\$ 905,131.00
19	New Start Funds (Re-Entry)	\$ -	\$ -	\$ -	\$ -	\$ 92,000.00	\$ 92,000.00
20	DOL Green Jobs	\$ -	\$ -	\$ -	\$ -	\$ 509,300.00	\$ 509,300.00
21	NEG/OJT	\$ -	\$ -	\$ -	\$ -	\$ 655,462.00	\$ 655,462.00
22	High Con. of Youth	\$ -	\$ -	\$ -	\$ -	\$ 87,834.00	\$ 87,834.00
	Subtotal of Special Grants						\$1,344,596.00
23	Reserve	\$ 309,406.00	\$ 223,312.00	\$77,731.00	\$ -	\$ -	\$ 574,959.00
	Subtotal for Reserve						
24	Grand Total	\$1,606,709.00	\$1,261,337.00	\$ 277,231.00	\$1,763,131.00	\$1,517,462.00	\$6,426,370.00

and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds and take other action with respect to the adopted budget consistent with this Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA, DEC 20 2011

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, KERNIGHAN, NADEL, SCHAAF, DE LA FUENTE, BROOKS, KAPLAN
AND PRESIDENT REID - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: LaTonda Simmons
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California