

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
CITY OF OAKLAND

2011 APR 13 PM 6:19

TO: Office of the City Administrator
ATTN: P. Lamont Ewell
FROM: Budget Office
DATE: April 26, 2011

RE: Annual Informational Report on City-Funded Event Tables Purchased
During Fiscal Year 2009-2010

SUMMARY

On July 17, 2007, City Council Resolution No. 80777 C.M.S. and Oakland Redevelopment Agency (ORA) Resolution No. 2007-066 were adopted establishing rules and reporting requirements to enhance fiscal accountability and transparency within the City. The resolutions established requirements to publish and make available to the public an annual report detailing event tables purchased and paid for by the City of Oakland and the Oakland Redevelopment Agency. All such event tables purchased by City officials and employees between July 1, 2009 and June 30, 2010 are detailed in *Attachment A* to this report.

FISCAL IMPACT

This is an informational report and there are no fiscal impacts. During Fiscal Year 2009-10, City-wide purchases of event tables amounted to \$400 across all funds. This represents a 20.8 percent reduction from Fiscal Year 2008-09 City-wide expenditures for event tables.

BACKGROUND

Resolution No. 80777 C.M.S. and ORA Resolution No. 2007-066 established an annual requirement to publish a report identifying all purchases of event tables paid by City and Oakland Redevelopment Agency funds [either by General Fund (1010) or non-1010 funding] to the extent allowable in accordance with grant provisions; including the payee and amounts paid. Event tables at community events, seminars, conventions or conferences are purchased and established for the purpose of disseminating or promoting information on health and wellness, environment concerns, the City's business environment and other positive community aspects.

KEY ISSUES AND IMPACTS

As detailed in *Attachment A* to this report, the sources of funding for the purchase of event tables were from Coliseum Operations (Fund 9450). The Event table was purchased for the Airport Area Business Association 20th Annual Holiday Auction Celebration and Luncheon. There was a 20.8 percent (or \$105) decrease in events tables purchased from the FY 08-09 expenditures. Increased managerial oversight and funding limitations has resulted in a continued decrease in event table purchases over the years.

**Comparison of Fiscal Year 2008-09
 and Fiscal Year 2009-10 Event Tables Purchased**

AGENCY/DEPARTMENT	FY 08-09 ALL FUNDS	FY 09-10 ALL FUNDS	VARIANCE INCREASE (DECREASE)
Community & Economic Development	\$ -	\$ 400	\$ 400
Human Services	\$ 185	\$ -	\$ (185)
Public Works	\$ 320	\$ -	\$ (320)
TOTALS	\$ 505	\$ 400	\$ (105)

**INCREASE
 (DECREASE) OVER
 PRIOR YEAR**

-20.8%

**Summary of Fiscal Year 2009-10
 City-funded Purchases of Event Tables**

ATTACHMENT	AGENCY/DEPARTMENT	FY 09-10 GENERAL FUND (1010)	FY 09-10 NON-1010 FUNDS	FY 09-10 ALL FUNDS
A	CEDA	\$ -	\$ 400	\$ 400
	TOTALS	\$ -	\$ 400	\$ 400

See *Attachment A* for dates, event descriptions, and fund sources.

SUSTAINABLE OPPORTUNITIES

There are no direct sustainable opportunities associated with this report.

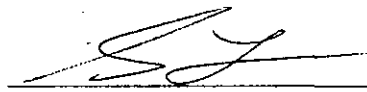
DISABILITY AND SENIOR ACCESS

There are no direct disability and senior access opportunities associated with this report.

RECOMMENDATION

Staff recommends that the City Council accept this report.

Respectfully submitted,

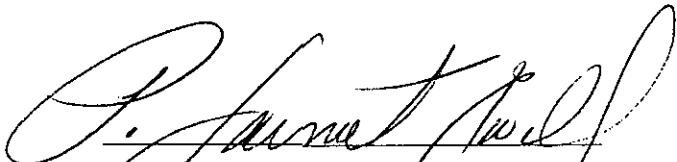


SABRINA B. LANDRETH,
Budget Director

Prepared by:

Janelle Montu,
City Administrator Analyst

APPROVED AND FORWARDED TO THE
FINANCE AND MANAGEMENT COMMITTEE



OFFICE OF THE CITY ADMINISTRATOR

Attachment A – Summary of Event Tables Purchased

FISCAL YEAR 2009-10 EVENT TABLES PURCHASED REPORT						
DEPT / AGENCY: COMMUNITY & ECONOMIC DEVELOPMENT AGENCY						
Event Dates		Number of Tables Purchased	Description of Event	Fund	Reimbursable (Y/N)	Cost of Tables Purchased
Start	End					
12/11/09	12/11/09	1	Airport Area Business Association 20th Annual Holiday Auction Celebration & Luncheon	9450	N	\$ 400.00
TOTAL						\$ 400.00

Fund Description
9450 - Coliseum Operations