

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL


City Attorney

2003 JUN 26 PM 2:22 RESOLUTION NO. 77877 =C.M.S.

RESOLUTION AUTHORIZING THE ACCEPTANCE, APPLICATION AND APPROPRIATION OF \$225,797 IN GRANT FUNDS FROM ALAMEDA COUNTY FOR THE PURPOSE OF FUNDING THE LINKAGES PROGRAM IN THE AMOUNT OF \$216,852 FOR THE LINKAGES PROGRAM AND \$8,945 FOR THE RESPITE PROGRAM AND A TARGETED CASE MANAGEMENT CLAIM IN THE AMOUNT OF \$230,495 AND AUTHORIZING APPROPRIATION OF A BALANCE OF \$54,040 IN LINKAGES HANDIPARK FUNDS FOR THE LINKAGES PROGRAM IN FISCAL YEAR 2003-2004

WHEREAS, the City of Oakland desires to apply for, accept and appropriate grants and offsetting revenues from Alameda County Area Agency on Aging in the amount of \$216,852 to fund the Linkages Program and in the amount of \$8,945 to fund the Respite Program for the period July 1, 2003 through June 30, 2004; and

WHEREAS, the City of Oakland desires to apply for, accept and appropriate a grant and offsetting revenues in the amount of \$230,495 from Alameda County for a Targeted Case Management claim. This revenue will allow the Linkages Program to provide additional case management services to elderly and disabled adult Oakland residents; and

WHEREAS, the above-referenced programs provide essential services to functionally impaired young adults and seniors within the City of Oakland who are at risk of being placed in nursing homes; and

WHEREAS, these grants do not pay for Central Services Overhead costs and historically the City has provided an offset to cover the Central Services Overhead costs; and

WHEREAS, \$46,585 is allocated in the 2003-2004 budget to offset the Central Services Overhead costs; and

WHEREAS, the Linkages Program has a Handipark Fund balance exceeding \$54,040 that the City desires to appropriate for fiscal year 2003-2004; now, therefore be it

RESOLVED: That the City Council authorizes the City Manager or his designee to apply for, accept and appropriate a grant and offsetting revenues in the amount of \$230,495 from Alameda County for a Targeted Case Management claim; and be it

FURTHER RESOLVED: That the amount of \$54,040 be appropriated in the 2003-2004 budget to cover program costs; and be it

FURTHER RESOLVED: That the City Council authorizes that \$46,585 of General Funds be appropriated in the 2003-2004 budget to cover central services overhead offset; and be it

FURTHER RESOLVED: That should any additional grant funds be received, the City Manager or his designee is hereby authorized to appropriate same for the purpose described above; and be it

FURTHER RESOLVED: That the City authorizes the City Manager or his designee as agent of the City to conduct all negotiations, execute and submit all documents including but not limited to application, agreements, amendments, modifications, payment requests and related actions which may be necessary for the completion of the aforementioned grants in accordance with their basic purpose; and be it

FURTHER RESOLVED: That a copy of said agreements shall be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 17 2003, 20

PASSED BY THE FOLLOWING VOTE:

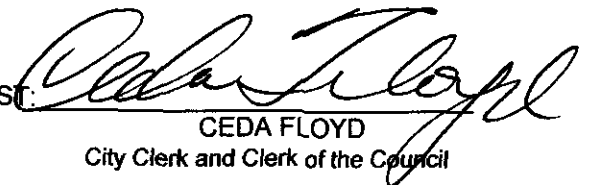
AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST:


CEDA FLOYD
City Clerk and Clerk of the Council