


City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AMENDING RESOLUTION NO. 88717 C.M.S., WHICH ADOPTED THE CITY OF OAKLAND BIENNIAL BUDGET FOR FISCAL YEARS 2021-23, TO MODIFY THE ADOPTED CAPITAL IMPROVEMENT PLAN TO COMBINE TWO PROJECTS FOR THE OAKLAND POLICE DEPARTMENT AND PROVIDE AN UPDATED PROJECT DESCRIPTION AS SET FORTH IN EXHIBIT 1 TO THIS RESOLUTION

WHEREAS, on June 24, 2021, the Oakland City Council passed Resolution No. 88717 C.M.S, which adopted the City of Oakland Fiscal Year 2021-23 Biennial Budget; and

WHEREAS, the Biennial Budget includes the City of Oakland's Capital Improvement Plan (CIP) for Fiscal Years 2021-23; and

WHEREAS, at the October 11, 2021 Finance and Management Committee meeting, the Administration was directed to return to the Committee with an action item to amend the adopted Capital Improvement Plan by combining two feasibility studies for Oakland Police Department (OPD) facilities into one feasibility study; and

WHEREAS, the newly combined feasibility study will provide greater flexibility for utilizing the CIP funds to support the delivery of OPD services to the community; now, therefore, be it

RESOLVED: That Resolution No. 88717 C.M.S, which adopted the Fiscal Years 2021 - 23 Biennial Budget, is hereby amended to combine two feasibility studies for Oakland Police Department facilities identified in the adopted Capital Improvement Plan and to update the project description as set forth in **Exhibit 1** to this Resolution.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____
ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

EXHIBIT 1

Table 1 – Project Descriptions

| Description in Adopted FY21-23 CIP | Funding Amount |
|---|-----------------------|
| Feasibility Analysis – PAB, Academy, Training, Lab, Outreach Facility | \$500,000 |
| Feasibility Analysis for OPD at OFD Station #29 | \$500,000 |

| Amended Description to FY21-23 CIP | Funding Amount |
|---|-----------------------|
| Feasibility Analysis for PAB and Multi-Service Center (Academy, Training, Lab, Outreach Facility, etc.) | \$1,000,000 |