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CITY OF OAKLAND

AGENDA REPORT

2009 OCT 29 PM 3:48
Office of the City Administrator
ATTN: Dan Lindheim
FROM: Office of the Mayor/WIB
DATE: November 10, 2009

TITLE: A Status Report And Timeline On The Implementation Of The Workforce Investment Board (WIB) Funded Contracts For FY 2009-2010

SUMMARY

This report highlights the projected timeline for contracts to come through the Workforce Investment Board (WIB) process to City Council and the CEDA committee for fiscal year 2009-2010. Council has requested to be notified when contracts are approved by the WIB; no contracts have been approved by the WIB for FY 2009-2010.

The Oakland Private Industry Council and the City/Workforce Investment Board (WIB) are negotiating an extension of their contract based on an action from the July 7th full WIB meeting. A contract is anticipated to be in place by the end of November to administer the systems administration portion of the Workforce Investment Act (WIA) program.

FISCAL IMPACT

This is an informational report; fiscal impacts are not included.

BACKGROUND

Due to ARRA funding, there has been a delay in negotiating the FY 2009-2010 general WIA funds. In October, the WIB Executive Committee reviewed the FY 2009-2010 budget and moved that it should go before the full WIB once all subcommittees have met. At this time, all subcommittees have not met. All but one will have met or plans to meet by November 5, 2009. The full committee will then meet on various items, including the approval of the FY 2009-2010 budget. Upon approval of the budget, the WIB will enter into contracts with the various service providers.

KEY ISSUES AND IMPACTS:

No contracts have been approved for FY 2009-2010. The final ARRA contracts have been sent to the full WIB for approval and those contractors will be before the committee in November 2009.

Item: _____
CED Committee
November 10, 2009

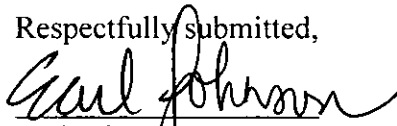
Listed below is a timeline for implementing contracts for various portions of the WIA workforce system:

Timeline for Implementing WIA contracts FY 09-10

Action Item	Tentative Completion Date
WIB Sub Committees meet to discuss priorities (Policy and Budget)	October/November 2009
Full WIB meets to approve last contracts of ARRA funds for Adult and Dislocated Workers programs (English Center, Lao Family and the Unity Council will be recommended to receive these funds)	November 5, 2009
Full WIB meets to discuss and approve budget for FY 2009 – 2010	November 5, 2009
Submit ARRA contracts (English Center, Lao Family, Unity Council) to CED Committee	November 10, 2009
Submit WIB budget and contracts for FY 2009 -2010 to CED Committee	December 15, 2009

ACTION REQUESTED OF THE COUNCIL

Receive this informational report.

Respectfully submitted,

Earl Johnson
Executive Director
Office of the Mayor

APPROVED AND FORWARDED TO THE
COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE



Office of the City Administrator

Item: _____
CED Committee
November 10, 2009