
Deputy City Attorney

2014 JUL -2 AM 10: 21

OAKLAND CITY COUNCIL
RESOLUTION No. 85114 C.M.S.

A RESOLUTION (1) ADOPTING THE FISCAL YEAR 2014-2015 WORKFORCE INVESTMENT BUDGET; (2) ACCEPTING AND APPROPRIATING WORKFORCE INVESTMENT ACT (WIA) TITLE I FORMULA FUNDS FOR ADULT, DISLOCATED WORKER, RAPID RESPONSE AND YOUTH PROGRAMS IN THE AMOUNT OF \$4,628,338; (3) ACCEPTING AND APPROPRIATING \$988,217 IN WIA DISCRETIONARY GRANT FUNDS; (4) AUTHORIZING CONTRACTS WITH SERVICE PROVIDERS COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE INVESTMENT BOARD TO PROVIDE ADULT, DISLOCATED WORKER, RAPID RESPONSE AND YOUTH SERVICES FROM WIA TITLE I FORMULA FUNDS THROUGH JUNE 2016; AND (5) AUTHORIZING CONTRACTS WITH THE ENGLISH CENTER, LAO FAMILY COMMUNITY DEVELOPMENT, OAKLAND PRIVATE INDUSTRY COUNCIL, AND THE UNITY COUNCIL TO PROVIDE SERVICES FOR LONG-TERM UNEMPLOYED CLIENTS FROM WIA DISCRETIONARY GRANT FUNDS THROUGH JUNE 2016

WHEREAS, the Oakland Workforce Investment Board (“WIB”) is mandated by the Workforce Investment Act of 1998 (“WIA”) to oversee the expenditure of WIA funding in partnership with the Mayor as chief elected official in a designated Workforce Investment Area such as the City of Oakland; and

WHEREAS, the City of Oakland’s allotment of WIA Title I Formula funds for Fiscal Year 2014-2015 is \$4,628,338; and

WHEREAS, the City of Oakland also has \$1,065,000 in carry-forward funds previously approved and appropriated by the City Council; and

WHEREAS, the Mayor and Oakland WIB have approved a budget for all said funds; and

WHEREAS, the WIB has selected through a competitive Request for Proposals process service providers specified below to provide employment and training services to adults, dislocated workers, youth, as well as Rapid Response Lay-Off Aversion services with WIA Formula funds; and

WHEREAS, the State Employment Development Department (EDD) has awarded a WIA Discretionary Grant of \$988,217 to the City of Oakland to serve long-term unemployed clients; and

WHEREAS, the City is seeking a waiver from EDD of the federal competitive requirements for the allocation of the WIA Discretionary Grant funds; now, therefore, be it

RESOLVED: That the City hereby accepts WIA Title I Formula funds for Fiscal Year 2014-2015 in the amount of \$4,628,338; and be it

FURTHER RESOLVED: That the City hereby accepts WIA Discretionary Grant funds in the amount of \$988,217; and be it

FURTHER RESOLVED: That the City hereby adopts the following Fiscal Year 2014-2015 WIB budget, and appropriates funds in Fund 2195, Organization 85311, as set forth in **Table 1**, below:

TABLE 1
WIB FY 2014-2015 Budget

		A	B	C	D	E
	Line Items	FY 14-15 ADULT	FY 14-15 DISLOCATED WORKER	FY 14-15 RAPID RESPONSE	FY 14-15 YOUTH	FY 14-15 TOTAL
1	WIA FY 14-15 Allocations	\$1,579,174	\$1,195,435	\$250,000	\$1,603,729	\$4,628,338
2	Carry Forward	\$430,000	\$150,000	\$105,000	\$380,000	\$1,065,000
3	OJT Grant		\$988,217			\$988,217
4	Total Revenue	\$2,009,174	\$2,333,652	\$355,000	\$1,983,729	\$6,681,555
5	ASSETS	\$130,000				\$130,000
6	Comprehensive Career Center	\$498,000	\$710,000	\$300,000		\$1,508,000
7	Systems Technical Assistance					\$0
8	Adult Services					\$0
9	Neighborhood Career Centers	\$348,000	\$87,000			\$435,000
10	OPIC OJT Project		\$175,522			\$175,522
11	Unity Council OJT Project		\$65,400			\$65,400
12	English Center OJT Project		\$67,189			\$67,189
13	Lao Family OJT Project		\$115,469			\$115,469
14	Year-Round Youth Programs				\$1,311,247	\$1,311,247
15	EASTBAY Works	\$25,000	\$25,000		\$10,000	\$60,000
16	Summer Jobs Program				\$200,000	\$200,000
17	Subtotal of Programs	\$1,001,000	\$1,245,580	\$300,000	\$1,521,247	\$4,067,827
18	Adult/DW Training Funds	\$270,000	\$225,000	\$55,000		\$550,000
19	OJT Project Training		\$475,000			\$475,000
20	Adult/DW Supportive Services	\$70,000	\$30,000			\$100,000
21	Subtotal Direct Client Support	\$340,000	\$730,000	\$55,000		\$1,125,000
22	Total Program Expenditure	\$1,341,000	\$1,975,580	\$355,000	\$1,521,247	\$5,192,827
23	Professional Services	\$25,000	\$25,000		\$25,000	\$75,000
24	Operation & Maintenance	\$15,500	\$15,500		\$15,500	\$46,500
25	City Personnel	\$627,674	\$317,572		\$421,982	\$1,367,228
26	Subtotal of City Operations	\$668,174	\$358,072		\$462,482	\$1,488,728
27	Total Expenditure	\$2,009,174	\$2,333,652	\$355,000	\$1,983,729	\$6,681,555

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts or contract amendments for Fiscal Year 2014-2015 WIA funds to provide adult and dislocated worker employment and training and Rapid Response services with the following service providers in not-to-exceed-amounts set forth in **Table 2**, below:

TABLE 2

FY 14-15 WIA Contract Allocations: Adult, Dislocated Worker, Rapid Response, and OJT Project								
AGENCY	Formula Program	Formula Adult Training	Formula Dislocated Worker Training	WIA Rapid Response Training	Formula Support Services	OJT Project: Program	OJT Project: Training	Total Award
Dept. of Human Services: ASSETS	\$130,000	\$10,000			\$5,000			\$145,000
OPIC: Comprehensive Career Center	\$1,508,000	\$195,000	\$200,000	\$55,000	\$55,000	\$175,522	\$196,000	\$2,384,522
OPIC: Career Center West	\$90,000	\$15,000	\$10,000		\$10,000			\$125,000
OPIC: Career Center East	\$75,000	\$10,000	\$5,000		\$10,000			\$100,000
OPIC: EastBay WORKS	\$60,000							\$60,000
Unity Council	\$270,000	\$40,000	\$10,000		\$20,000	\$65,400	\$111,000	\$516,400
English Center						\$67,189	\$68,000	\$135,189
Lao Family						\$115,469	\$100,000	\$215,469
TOTALS:	<u>\$2,133,000</u>	<u>\$270,000</u>	<u>\$225,000</u>	<u>\$55,000</u>	<u>\$100,000</u>	<u>\$423,580</u>	<u>\$475,000</u>	<u>\$3,681,580</u>

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts or contract amendments for Fiscal Year 2014-2015 WIA funds to provide youth employment and training services with the following service providers in not-exceed-amounts set forth in **Table 3**, below:

TABLE 3

FY 14-15 Youth Service Provider Contract Allocations	
Service Provider	Total Award
Civicorps	\$225,000
Lao Family Community Development	\$250,000
Youth Employment Partnership	\$300,000
Youth Radio	\$208,980
Youth UpRising	\$250,000
Wage Pool Reserve	\$77,267
Mayor's Summer Jobs Program	\$200,000
TOTALS:	<u>\$1,511,247</u>

and be it

FURTHER RESOLVED: That the City Administrator is authorized to provide each agency receiving WIA FY 2014-2015 funds a cash advance of up to 25% of the total contract amount approved herein for direct service program start-up and initial payroll costs; and be it

FURTHER RESOLVED: That each contract for workforce development activities funded with WIA Title I funds shall have specific performance benchmarks consistent with WIA regulations, and that the City shall terminate the contract of a service provider that materially fails to meet 50-75% of contract performance benchmarks and reallocate funds to other providers that meet their benchmarks; and be it

FURTHER RESOLVED: That the City Council authorizes the allocation of \$1,367,228 in WIA funding to support City staff positions and \$121,500 for operations and maintenance costs from WIA FY 2013-2014 carry-forward and FY 2014-2015 WIA Formula and Discretionary Grant funds; and be it

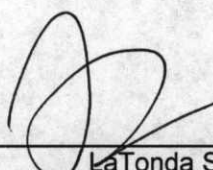
FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds and take other action with respect to the adopted budget and authorized contracts consistent with this Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 15 2014

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON McELHANEY, KALB, KAPLAN, REID, SCHAAF and PRESIDENT KERNIGHAN - 8

NOES- 0
ABSENT- 0
ABSTENTION- 0

ATTEST:  for
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California