

CITY OF OAKLAND
AGENDA REPORT

OFFICE OF THE CITY CLERK

2006 FEB -1 PM 3:27

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: February 14, 2006

RE: RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE \$1,844,000.00 OF PROPOSITION 42 (TRANSPORTATION CONGESTION IMPROVEMENT ACT) FUNDS FOR LOCAL STREET AND ROAD REHABILITATION IN FISCAL YEAR 2005-06 AND APPROPRIATE \$520,000 OF ACTIA/ MEASURE B FUNDS IN FISCAL YEARS 2005-06 AND 2006-07 FOR THE SPEED BUMP PROGRAM

SUMMARY

A resolution has been prepared for the City Council that authorizes the City Administrator, or her designee, to accept and appropriate up to \$1,844,000.00 of Proposition 42 Funds in fiscal year 2005-06 for local street and road rehabilitation. In addition, \$520,000 will be appropriated from the existing ACTIA / Measure B fund balance to replace funds originally allocated for the shortfall in the speed bump program.

The rehabilitation of Oakland streets is consistent with the following City Council Budget Goal:

- **Build Community and Foster Livable Neighborhoods** – Provide for clean well maintained and accessible streets, sidewalks, facilities, amenities, parks, recreational facilities, and trees.

The work to be funded by Proposition 42 is located in all Council Districts.

FISCAL IMPACTS

Approval of this resolution will authorize the City Administrator to accept and appropriate approximately \$1.8 million in state Proposition 42 revenues which are generated by the sales tax on motor fuels for local street rehabilitation. The funds will be placed in the Traffic Congestion Relief Fund (2141), Heavy Paving Organization (92480). The project number will be assigned upon receipt of the funds. The funds will be distributed to the City on a quarterly basis, with each allocation expected to be \$461,000.00. The funds must be spent by the June 30, 2007.

During the Fiscal Year 2005-07 budget process, \$520,000 of anticipated Proposition 42 funds (\$260,000 in 2005/06 and 2006/07) were allocated to the speed bump program (Organization 92246, Project C159830). However, the speed bump program is not eligible for Proposition 42

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funds. The legislation governing the funds states that it must be used for street rehabilitation projects. This resolution proposes to appropriate available funds from ACTIA / Measure B to the speed bump program to replace the Proposition 42 funds that are not eligible. The ACTIA / Measure B funds have not been allocated to any other projects and this funding switch will not impact any other existing projects.

BACKGROUND

Over the past several years, \$5 billion in state transportation funds has been diverted from transportation projects to fill gaps in the State's General Fund. However, statewide coalitions of transportation and elected officials have helped ensure that funds from the state's portion of the sales tax on gasoline will be dedicated to transportation in Fiscal Year 2005/2006, as mandated by California voters with passage of Proposition 42 in 2002.

These Proposition 42 revenues are projected to total \$1.3 billion statewide this year. The funds will be made available to projects programmed in the State Transportation Improvement Program (STIP) and Traffic Congestion Relief Program (TCRP) that have been waiting for the funds for several years, as well as to cities and counties for general street and road maintenance.

The estimated allocation for the City of Oakland for local street and road maintenance and rehabilitation is \$1.844 million.

PROJECT DESCRIPTION

Approximately 21 lane miles of City streets will be rehabilitated as part of this project. The work will include street resurfacing, traffic and bike lane striping, curb, gutter, sidewalk, and curb ramp repair. *Attachment A* lists the possible streets to be resurfaced by contract. This list may change as the cost estimate is revised or new utility work not currently scheduled is added to one of the streets prior to resurfacing (e.g. utility repair, storm rehabilitation, sewer rehabilitation, and utility undergrounding). The final list of streets will be provided to Council as part of the agenda item to award the contract. The resurfacing project is scheduled to begin in the summer of 2006 and be complete by the summer of 2007.

The City uses the Pavement Management Program (PMP) to determine which streets will be selected for resurfacing. The use of the pavement management system ensures that selection of streets for resurfacing is objective and based on the street condition and effective use of resurfacing funds. The PMP helps the City optimize funding to create the most cost efficient street rehabilitation program with any given budget.

KEY ISSUES AND IMPACTS

This project will have numerous benefits such as:

- Decreasing the number of hazardous conditions on the City's streets and sidewalks
- Reducing the City's backlog of curb ramps that do not meet ADA requirements
- Improving the City's street infrastructure
- Improving access for pedestrians, bicyclists, and those with physical disabilities

Approximately 40% of the City's street network is in either poor or very poor condition based on the last street condition survey. The City's average Pavement Condition Index (PCI) is currently 57 (on a scale of 0-100). The total funding needed to eliminate the current backlog of streets in need of repair is estimated at \$140 million and \$26 million per year is needed for the next 25 years to eliminate the existing backlog and to raise the City's Pavement Condition Index (PCI) to an average of 82, which is considered an optimal target throughout the industry.

SUSTAINABLE OPPORTUNITIES

Economic: The street rehabilitation program works to reduce the City's municipal liability resulting from dangerous conditions that result in accidents and injuries. Routine maintenance to the City streets enhances and protects the City's infrastructure. Street repair and rehabilitation contracts create job opportunities for local contractors.

Environmental: Recyclable materials will be used within the concrete and asphalt concrete construction materials to the extent possible. Grindings from the asphalt paving will be recycled whenever possible. In addition, this project will help reduce air pollution and traffic congestion by making it easier for residents to walk and bicycle.

Social Equity: The street rehabilitation program works to preserve the City's infrastructure, enhance public access and protect the public from hazardous conditions.

DISABILITY AND SENIOR CITIZEN ACCESS

The primary objective of street rehabilitation is to provide a well-maintained and safe travel path for all travelers, including motor vehicles, pedestrians, bicyclists, and people with mobility impairments.

RECOMMENDATION AND RATIONALE

Staff recommends Council approve the resolution authorizing acceptance and appropriation of \$1.8 million of Proposition 42 funds for street resurfacing and the appropriation of \$520,000 of ACTIA / Measure B funds for the speed bump program.

These funds will reduce Oakland’s backlog of deferred street maintenance by resurfacing approximately 21 lane miles, repairing sidewalk, and replacing curb ramps to meet ADA requirements. In addition, the speed bump program will be funded. The result will be a safer street system that better serves the needs of all users, including motor vehicles, pedestrians, bicyclists, and people with mobility impairments.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,

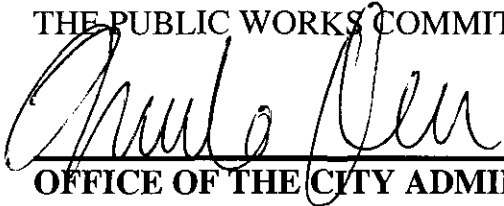


RAUL GODINEZ II, P.E.
Director, Public Works Agency

Reviewed by:
Michael Neary, P.E.
Assistant Director, Public Works Agency
Design and Construction Services

Prepared by:
Fuad Sweiss, P.E.
Division Manager
Engineering and Design / Right of Way

APPROVED AND FORWARDED TO
THE PUBLIC WORKS COMMITTEE:



OFFICE OF THE CITY ADMINISTRATOR

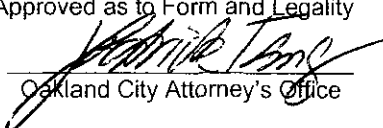
Attachment A

| STREET | FROM | TO | WIDTH | LENGTH | AREA (SF) | Council Dist |
|-------------------|--------------------|-----------------|-------|---------------|------------------|--------------|
| 49th St | Shafter Av | Lawton Av | 28 | 3,256 | 91,168 | 1 |
| 62nd St | Telegraph Av | Claremont Av | 34 | 1,263 | 42,942 | 1 |
| 63rd St | Marshell St | Vallejo St | 25 | 1,738 | 43,450 | 1 |
| E 21st St. | Park Blvd | 14th Av | 16 | 757 | 12,112 | 2 |
| Lakeshore Av | E 18th St | MacArthur Blvd | 32 | 7,796 | 249,472 | 2 |
| 21st St | Mytle St | Filbert St | 18 | 83 | 1,494 | 3 |
| 22nd St | Webster St | Broadway | 36 | 221 | 7,956 | 3 |
| 23rd St | Harrison St | Waverly Av | 40 | 366 | 14,640 | 3 |
| 28th St | Telegraph Av | Merrimac St | 30 | 723 | 21,690 | 3 |
| 37th St | Webster St | Telegraph Av | 36 | 2,390 | 86,040 | 3 |
| Perkins St | Orange St | Grand Av | 36 | 1,056 | 38,016 | 3 |
| Joaquin Miller Rd | Skyline Blvd | Sanborn Dr | 50 | 2,092 | 104,600 | 4 |
| Joaquin Miller Rd | Sanborn Dr | Monterey Blvd | 50 | 4,322 | 216,100 | 4 |
| 24th Av | Foothill Blvd | E 20th St | 36 | 479 | 17,244 | 5 |
| 24th Av | E 20th St | E 21st St | 35 | 2,525 | 88,375 | 5 |
| 24th Av | International Blvd | Foothill Blvd | 30 | 928 | 27,840 | 5 |
| Campus Dr | High Knoll Dr | Pavement Change | 35 | 2,846 | 99,610 | 6 |
| Ridgemont Dr | S. End | N. End | 32 | 2,964 | 10,539 | 6 |
| Oakport Rd | Hassler Way | 66th Ave | 25 | 3,061 | 76,525 | 7 |
| Stacy St | Scotia Av | Shetland Av | 24 | 3,490 | 83,760 | 7 |
| Total | | | | 42,356 | 1,333,573 | |

OFFICE OF THE CITY CLERK
CITY OF OAKLAND

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Approved as to Form and Legality


Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE \$1,844,000.00 OF PROPOSITION 42 (TRANSPORTATION CONGESTION IMPROVEMENT ACT) FUNDS FOR LOCAL STREET AND ROAD REHABILITATION IN FISCAL YEAR 2005-06 AND APPROPRIATE \$520,000 OF ACTIA/ MEASURE B FUNDS IN FISCAL YEARS 2005-06 AND 2006-07 FOR THE SPEED BUMP PROGRAM

WHEREAS, a portion of the sales tax on gasoline was dedicated to transportation as approved by voters with the passage of Proposition 42 in 2002; and

WHEREAS, Proposition 42 revenues are projected to total \$1.3 billion statewide for fiscal year 2005-06; and

WHEREAS, the City of Oakland's allocation of Proposition 42 revenues for local street and road rehabilitation is \$1,844,000 for fiscal year 2005-06; and

WHEREAS, \$520,000.00 of the Proposition 42 revenues was allocated to the speed bump program during the Fiscal Year 2005-07 budget process; and

WHEREAS, the funds dedicated to local streets and roads from Proposition 42 must be spent on local street and road rehabilitation; and

WHEREAS, ACTIA / Measure B funds are available to replace the Proposition 42 funds allocated to the speed bump program for Fiscal Years 2005-07; and

WHEREAS, the Proposition 42 funds will be used to reduce the City's current backlog of street maintenance needs; and

WHEREAS, the ACTIA / Measure B funds will be used to fund the City's speed bump program; and

WHEREAS, the primary objective of street rehabilitation is to provide a well maintained and safe travel path for all travelers, including motor vehicles, pedestrians, bicyclists, and people with mobility impairments; and

WHEREAS, the rehabilitation of Oakland streets is consistent with the City Council Budget Goal to provide for clean well maintained and accessible streets, sidewalks, facilities, amenities, parks, recreational facilities, and trees; and

WHEREAS, the Proposition 42 funds must be spent before June 30, 2007; now, therefore, be it

RESOLVED: That the City of Oakland City Administrator, or her designee, is authorized to appropriate \$520,000.00 of ACTIA / Measure B funds (Fund 2211) for the speed bump program (Organization 92246, Project C159830); and be it

RESOLVED: That the City of Oakland City Administrator, or her designee, is authorized to accept and appropriate said funds to the Traffic Congestion Relief Fund (2141), Heavy Paving Organization (92480), Street Resurfacing Project; and be it

FURTHER RESOLVED: That the City Administrator, or her designee, is authorized on behalf of the City of Oakland, to execute and submit all documents, payment requests and related actions, as well as to accept and appropriate any additional funds received from Proposition 42 revenues for local street and road rehabilitation.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2006

PASSED BY THE FOLLOWING VOTE:

AYES - BRUNNER, KERNIGHAN, NADEL, QUAN, BROOKS, REID, CHANG, AND
PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California