



AGENDA REPORT

TO: Steven Falk
Interim City Administrator

FROM: Darren Allison
Acting Chief, Oakland Police
Department

SUBJECT: SUPPLEMENTAL – OPD RSI
Helicopter Maintenance Contract

DATE: April 5, 2023

City Administrator Approval 

Date: Apr 10, 2023

RECOMMENDATION

Adopt A Resolution Authorizing The City Administrator Or Designee To Enter Into A Professional Services Agreement With Rotorcraft Support, Inc. (RSI) To Provide Helicopter Maintenance Services To The Oakland Police Department (OPD) For Helicopter Use In Assisting Various Departments With Responding To Emergencies Throughout The City, For The Period Of July 1, 2023 To June 30, 2025 In An Amount Not To Exceed Eight Hundred Fifty Thousand Dollars (\$850,000) Per Year For A Total Contract Not To Exceed One Million, Seven Hundred Thousand Dollars (\$1,700,000).

REASON FOR SUPPLEMENTAL

This report is being provided as requested by the committee members of the Public Safety Committee at the March 28, 2023 meeting. OPD staff was asked to return with a response to the following information in **Table 1** and **Table 2**:

Information on the \$850,000 cost and the breakdown of how much is being used from the General Fund and/or Grants, as well as the \$750,000 balance and the breakdown of how much is being used from the General Fund and/or Grants.

Table 1: Breakdown of helicopter maintenance FY22-23 funding grants and 1010 funds

FY22-23	750K Funding
JAG 2020	\$ 83,568.32
JAG 2021	\$ 100,000.00
STATE COPS	\$ 300,000.00
	\$ 483,568.32
GPF -1010	\$ 266,431.68
Total	\$ 750,000.00

Table 2: Breakdown of helicopter maintenance FY23-24 funding grants and 1010 funds

FY23-24	850K Funding	Notes
JAG 2022	\$ 133,297.26	Funds have not been released but awarded
JAG 2023	\$ 100,000.00	Estimate based on prior year funding
STATE COPS	\$ 250,000.00	Estimate based on prior year funding
	<u>\$ 483,297.26</u>	
GPF-1010	\$ 366,702.74	
Total	\$ 850,000.00	

ACTION REQUESTED OF THE CITY COUNCIL

Adopt A Resolution Authorizing The City Administrator Or Designee To Enter Into A Professional Services Agreement With Rotorcraft Support, Inc. (RSI) To Provide Helicopter Maintenance Services To The Oakland Police Department (OPD) For Helicopter Use In Assisting Various Departments With Responding To Emergencies Throughout The City, For The Period Of July 1, 2023 To June 30, 2025 In An Amount Not To Exceed Eight Hundred Fifty Thousand Dollars (\$850,000) Per Year For A Total Contract Not To Exceed One Million, Seven Hundred Thousand Dollars (\$1,700,000).

For questions concerning this report, please contact Sgt. Jonathan Vanerwegen, OPD, Helicopter Unit, at (510) 615-5875.

Respectfully submitted



Darren Allison
Acting Chief of Police
Oakland Police Department

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