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OFFICE OF THE CITY CLERK
OAKLAND

2014 MAY 29 AM 9:38

AGENDA REPORT

TO: FRED BLACKWELL
INTERIM CITY ADMINISTRATOR

FROM: Brooke A. Levin
Interim Director, OPW

SUBJECT: Park Project Prioritization FY 13-15

DATE: April 25, 2014

City Administrator
Approval

Date:

5/29/14

COUNCIL DISTRICT: Citywide

RECOMMENDATION

Staff recommends that the City Council approve a resolution to adopt the updated FY 2013-15 Park Project Prioritization List for City of Oakland Park Capital Improvement Projects.

OUTCOME

Council's approval of the proposed resolution will affirm the City's official priority for park projects and will serve as the guiding plan for implementing Oakland's park and open space capital improvement program, and enable staff to respond to grants and other funding opportunities for park projects.

BACKGROUND/LEGISLATIVE HISTORY

The report requests approval of a resolution to adopt staff recommendations of park project priorities for FY 2013-15 as a continuation of the park capital improvement project plan in accordance with the Open Space, Conservation, and Recreation (OSCAR) Element of the Oakland General Plan and subsequent policies adopted by Council.

In late 2004, Council directed staff to develop a method of prioritizing parks capital projects. Staff presented a report in Feb. 2005 outlining comprehensive processes to prioritize park projects in conformance to City's General Plan Element (OSCAR). In Dec. 2006, staff presented the evaluation findings using the approved process and proposed park project prioritization rankings. The first prioritization list was then adopted in December 2007 under Resolution No. 81021 C.M.S. Council required that staff update the list bi-annually for approval. The prioritization list has served as the guiding plan in the implementation of parks and open space capital improvement projects. Projects are implemented as funds are identified and approved. Subsequently, Council approved Resolution No. 82389 C.M.S. for FY 2009-2011 prioritization list in November 2009 and No. 83725 C.M.S. for FY 2011-2013 prioritization lists in February 2012. The proposed list is the update for FY 2013-15.

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ANALYSIS

The City has received various funds for projects on the Park Prioritization list from sources such as Measure WW, Proposition 84 Statewide Parks Grant, Housing Related Parks Program grant, Community Development Block Grant (CDBG) funds, etc. Since the last update in 2012, staff has completed or is currently implementing 6 of the 22 park projects. In addition, nine Citywide park projects funded by Measure DD are also in progress.

To maintain a current priority list, staff is recommending the update and the addition of new projects as completed projects are removed from the list. Existing projects that have received partial funds or have not received funds will remain on the list for implementation.

In assessing the projects for the recommended list, staff of Oakland Parks and Recreation, Oakland Public Works Department (Facilities Services, Parks and Tree Services, Project Delivery), along with feedback from Council Offices regarding priority sites of concerns, reviewed sites/facilities against the City's adopted priority criteria on safety, health, deferred maintenance issues. The recommended project list is included as **Attachment A** – FY2013-15 Park Project Prioritization List.

In 2009, the initial year of establishing the prioritization list, Council approved \$200,000.00 from General Fund to develop preliminary project scope and cost estimates for 23 projects. The scope and cost estimates were subsequently used for grant application packages. Having the preliminary scope and cost estimates available are instrumental in positioning the City to prepare for grants and successfully receiving grant awards as fund opportunities arise. Many of the current proposed projects do not have defined project scope or cost estimates. Staff proposes that Council consider providing \$200,000.00 during the FY 2015-17 bi-annual budget cycle in order to develop preliminary information for limited number of park projects (estimate 10 projects) on the Prioritization list to be ready for fund development use.

PUBLIC OUTREACH/INTEREST

The public outreach of park projects is ongoing throughout the year. The Office of Parks and Recreation holds bi-annual outreach and feedback sessions with communities throughout the City. As each project is implemented, community outreach is conducted to confirm the scope of work. Park projects are also presented at Parks and Recreation Advisory Commission (PRAC) as required when projects are implemented.

COORDINATION

This report has been reviewed and coordinated with the Office of the Parks and Recreation, Office of the City Attorney and the Budget Office.

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COST SUMMARY/IMPLICATIONS

There is no cost implication until the projects are funded and implemented.

SUSTAINABLE OPPORTUNITIES

Economic: The capital projects, when implemented, will generate jobs for Oakland residents and business tax, sales tax, and other revenues for the City by those who work on the projects.

Environmental: The projects will be implemented to meet City's sustainability policies and minimize maintenance and reduce natural resource use. Construction will require Contractors to recycle construction debris in accordance with City standards and utilize sustainable materials per contract specifications.

Social Equity: Completion of park projects will improve park amenities and expand recreational opportunities for the public and the immediate neighborhood. Projects will also improve accessibility to persons with disabilities and senior citizen. All new facilities will be in compliance to provide equal access through the physical access requirements of the Americans with Disabilities Act (ADA).

CEQA

CEQA analysis and approvals will be obtained as projects are implemented. Those projects with existing Master Plan have existing approved CEQA through the process of the master plan development.

For questions regarding this report, please contact David Lau, Bureau of Engineering and Construction, Project Delivery Division Manager at 510-238-7131.

Respectfully submitted,



BROOKE A. LEVIN
Interim Director, Oakland Public Works

Reviewed by:
Michael Neary, P.E., Assistant Director,
OPW, Bureau of Engineering and Construction

Prepared by:
Lily Soo Hoo, Project Manager II
Bureau of Engineering and Construction
Project Delivery Division

Attachment A – FY13-15 Park Project Prioritization list, dated May 2014

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ATTACHMENT A

City of Oakland

FY13-15 Park Capital Improvement Project Prioritization List

May-2014

District	Project Name	Estimated Project Cost
Measure DD projects and Citywide projects:		
2, 3	Measure DD - Lake Merritt Park	\$ 130,250,000
2, 3	Measure DD - Lake Merritt Channel	\$ 37,000,000
2,3,5,7	Measure DD- Waterfront Trails	\$ 106,000,000
3	Lakeside Demonstration Garden	TBD
6	City Stables	TBD
7	Measure DD - East Oakland Sport Center (Phase 2)	\$ 32,000,000
Citywide	Dunsmuir Estate Improvements	TBD
Citywide	Raimondi Field/Park Phase 2	\$ 5,750,000
Citywide	Tot Lot Resurfacing	TBD
Citywide	Park irrigation system upgrade/replacement	TBD
Park Projects		
1	Bushrod Park Sports Field Renovation	TBD
1	Linden Park Phase 2	TBD
1	Caldecott Trail to Skyline Blvd.	\$ 1,500,000
2	Astro Park - Tot Lot Improvements*	TBD
2	Clinton Park Improvements	\$ 3,086,000
2	Lincoln Square Recreation Center Expansion/Renovation	\$ 6,500,000
3	DeFremery Park Improvments*	TBD
3	Mosswood Park - Teen Center , Mosswood House Rehabilitation	TBD

ATTACHMENT A

City of Oakland

FY13-15 Park Capital Improvement Project Prioritization List

May-2014

District	Project Name	Estimated Project Cost
3	St. Andrews Plaza Renovation	TBD
4	Allendale Recreation Center & Tot Lot Renovation	TBD
4	Brookdale Park Recreation Center & Discovery Center Renovation	\$ 6,000,000
4	Curt Flood Field Lighting*	TBD
4	Montclair Pond Renovation	TBD
5	Manzanita Recreation Center Renovation/Expansion	TBD
5	Perla Hacienda Historical Park - Phase 4 Historical Core	\$ 6,000,000
5	William Wood Park Improvements*	\$ 2,500,000
6	Burckhalter Park Softball Field Renovation and Outdoor Fitness area	TBD
6	Arryoyo Viejo Park Soccer Field Renovation (by Tennis Court)	TBD
6	Concordia Park Improvements*	TBD
7	Tassafaronga Recreation Center Renovation/Expansion	\$ 5,000,000
7	Tyrone Carney Plaza	\$ 2,737,000
7	Officer Willie Wilkins (Elmhurst) Park Improvement	\$ 2,647,000

TBD - Project requiring conceptual design and cost development

Bold - New projects added to the FY13-15 list

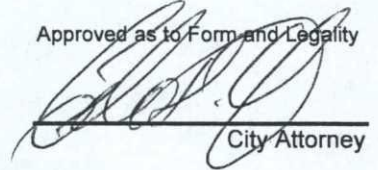
* - Projects receiving Meas. WW fund reallocation via a separate agenda report

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OAKLAND CITY COUNCIL

Approved as to Form and Legality



City Attorney

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION TO ADOPT THE UPDATED FY 2013-15 PARK PROJECT PRIORITIZATION LIST FOR CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROJECTS

WHEREAS, in December 2007, City Council approved the FY 2007-09 Park Project Prioritization list and directed staff to return to Council on a two-year cycle concurrent with the budget to update the Park Project Prioritization list; and

WHEREAS, the Park Project Prioritization list is developed per criteria in the Open Space, Conservation, and Recreation (OSCAR) Element of the Oakland General Plan; the official policy document addressing the management of open land, natural resources, recreation services, and parks in Oakland; and

WHEREAS, the Park Project Prioritization List serves as the guiding plan for implementing parks and open space capital improvement program and allows the City of Oakland to effectively respond to grant and other funding opportunities for park projects; now, therefore, be it

RESOLVED, that the City of Oakland Council approve the Park Project Prioritization List attached hereto as Attachment A – FY2013-2015 Park Capital Improvement Project List; and be it

FURTHER RESOLVED, that the Park Project Prioritization List continues to be reviewed and updated every two (2) years in conjunction with the budget process; and be it

FURTHER RESOLVED, that the City Administrator or designee is authorized to apply for, accept and appropriate grant funds for the approved park projects as funding opportunities become available; and be it

FURTHER RESOLVED, that the City Administrator or designee is authorized to enter into an agreement, execute, amend and other administration for awarded grants received for projects on the Park Project Prioritization List as necessary; and be it

FURTHER RESOLVED, that the City Administrator or designee is authorized to re-order the projects within a Council District upon conference among staff and confirmation with the respective Council Office to allow flexibility to address changes in priority within a district;

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF and PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California