



FILED
OFFICE OF THE CITY CLERK
OAKLAND

2017 FEB 16 PM 7:29

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: AC-OCAP 2017-2019
CSBG Funding Resolution

DATE: February 16, 2017

City Administrator Approval

Date:

[Signature]
2/16/17

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Amending The Adopted Appropriation For The 2017 Community Services Block Grant (CSBG) Up To \$1,360,989 And Authorizing The City Administrator To:

(1) Enter Into Grant Agreements, Professional Services Agreements, And Amendments With Anti-Poverty Service Providers For The Alameda County – Oakland Community Action Partnership (AC-OCAP) 2017 CSBG Program Year, And Enter Into Amendments For The 2018 And 2019 Program Years; And

(2) Amend The Agreements To Increase The Amount If Additional CSBG Funding Becomes Available During The 2017-2019 Three-Year Funding Cycle.

EXECUTIVE SUMMARY

This report provides City Council with the Alameda County – Oakland Community Action Partnership (AC-OCAP's) 2017-2019 funding recommendations and a resolution authorizing the City Administrator to enter into grant agreements, professional services contracts, and amendments with anti-poverty service providers for AC-OCAP's 2017-2019 Community Services Block Grant (CSBG) funding cycle. The services provided through AC-OCAP's Community Economic Opportunity (C.E.O) network supports the agency mission of creating pathways that lead to economic empowerment for the 194,639 Alameda County residents documented by the 2011-2015 U.S. Census as living below the Federal poverty level. These funds will be used to help Alameda County's (excluding the City of Berkeley) low-income residents, attain the skills, knowledge, and the motivation needed to secure opportunities that increase self-sufficiency and improve their overall economic well-being.

Item: _____
Life Enrichment Committee
February 28, 2017

BACKGROUND / LEGISLATIVE HISTORY

In 1971, the Federal government designated the City of Oakland as a public Community Action Agency responsible for administering various anti-poverty programs and services as part of Lyndon B. Johnson's 1964 "War on Poverty". In 1981, the Federal Omnibus Budget Reconciliation Act restructured the allocation of funds to Community Action Agencies by establishing the CSBG program. These Federal CSBG funds are administered and managed by the State's Department of Community Services & Development. The CSBG formula for local funding allocations is based on the number of residents living below the Federal poverty level as reported by the United States (U.S.) Census Bureau. Alameda County's CSBG funding is administered by the Human Services Department through the Community Action Partnership Governing Board (City Council) and the Tripartite Administering Board.

Unlike other funding governance structures, federal regulations mandate that a public entity shall administer the Community Services Block Grant program through a *tripartite board* that fully participates – ensuring maximum feasible participation of the poor- in the development, planning, implementation, and evaluation of the program(s) to serve low-income communities (Public Law 105-285, SEC. 676B; 42 U.S.C. § 9901). Under AC-OCAP's revised October 18, 2011 City Council approved bylaws, the 18 member Administering Board is comprised of one-third low-income community representatives who are democratically elected/selected for a total of nine (9) members, six (6) elected officials or their designees, and three (3) members who represent other groups and interests that serve the low-income community.

The AC-OCAP local Community Economic Opportunity (C.E.O) network is part of 1,000 Community Action Agencies located in low-income communities throughout the 50 states representing an estimated 43.1 million people living in poverty, according to the 2015 U.S. Census Bureau. For over 50 years, Community Action Agencies have been helping people change their lives and because of this legacy, AC-OCAP remains committed to its mission of eliminating poverty and its effects in the City of Oakland and throughout Alameda County.

ANALYSIS

Federal and State Accountability Structure

In response to the 1994 Amendment to the Community Services Block Grant Act, the U.S. Department of Health and Human Services Administration for Children and Families, Office of Community Services produced a National Strategic Plan in 1996 and required CSBG eligible entities to provide outcome measures to monitor success in three areas: promoting self-sufficiency, family stability, and community revitalization. This plan identified six national goals, twelve national performance indicators (N.P.I.s), and mandated that all community action agencies implement the performance based "Results Oriented Management and Accountability" (ROMA) tool to increase overall accountability. The following are the adopted six national ROMA goals:

Goal 1 (Family Self-Sufficiency) - Provide employment, education and supportive services such as transportation and childcare to help low-income people become more self-sufficient

Goal 2 (Community Revitalization) - Provide services primarily through linkages with other efforts that have a community focus to improve the conditions in which low-income people live by supporting job creation in employment, or housing developments, or first time home buyer programs

Goal 3 (Community Revitalization) - Provide support to ensure that low-income people have/own a stake in their community

Goal 4 (Agency) - Increase and sustain partnerships among supporters and providers of services to low-income people

Goal 5 (Agency) - Support efforts to increase various agencies' ability to achieve results

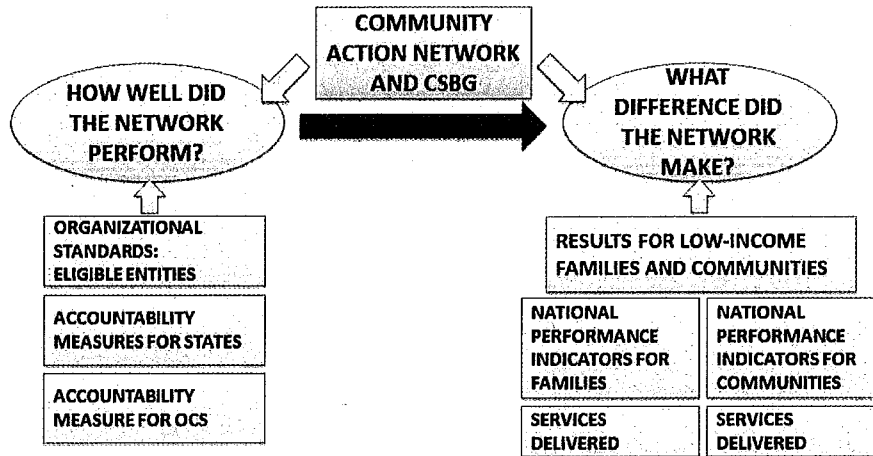
Goal 6 (Family Stability) - Provide services to low income people to help them achieve their potential by strengthening family and other supportive systems

In 2015, in an effort to further strengthen the community action network, the Federal Office of Community Services developed the Center of Excellence (COE) organizational standard. The COE developed standards are organized into three thematic groups comprising of nine categories and 50 standards for public entities. All of the organizational standards work together to characterize an effective organization and reflects many of the requirements, federal laws and regulations that govern the CSBG Act. The newly implemented standards are as follows:

1. **Maximum Feasible Participation** (Consumer Input and Involvement, Community Engagement, Community Assessment)
2. **Vision and Direction** (Organizational Leadership, Board Governance, Strategic Planning)
3. **Operations and Accountability** (Human Resource Management, Financial Operations and Oversight, Data and Analysis)

As the scrutiny of federal domestic spending continues, the organizational standards and ROMA framework are intended to ensure that CSBG funded entities have the appropriate organizational capacity to effectively deliver services and help ensure an appropriate level of accountability to the State Department of Community Services and Community Development (CSD), the federal office of Health and Human Services, and Congress.

Federal Overview of ROMA and Organizational Standards



KEY ISSUES AND IMPACTS

AC-OCAP's Strategic Planning

As a condition to receive funding, AC-OCAP is contractually mandated by the State to complete and submit a biennial Community Action Plan (CAP) that includes a community needs assessment and utilizes the ROMA and Organizational Standard framework to guide the agencies strategic planning and community engagement process. Through this process, AC-OCAP is able to identify gaps in services and support innovative programming geared toward improving the overall quality of life for Alameda County's low-income residents. In alignment with the federal national performance indicators, ROMA, and its strategic planning process, AC-OCAP's focuses its efforts and leverages its resources to help support program and services that provide:

- 1) **Job Training & Employment Placement** to help low-income people, hard-to-serve populations, and people with additional barriers build skills that lead to employment;
- 2) **Housing & Community Development** opportunities that help low-income people access affordable housing, improve their food security, build assets, and improve their economic stability;
- 3) **Civic Engagement** to increase public awareness and expand partnerships;
- 4) **Advocacy** efforts that mobilize and empower low-income people and the community to take action; and
- 5) **Capacity Building** that fosters and expands the Agency's capacity to address and eradicate poverty.

To support AC-OCAP's **Job Training & Employment Placement and Housing & Community Development** priority focus areas, AC-OCAP invites other local anti-poverty fighting programs to partner in its efforts to eradicate poverty through the release of its Request for Partnership (RFP) funding application. Table 1 shows the timeline for RFP.

Table 1: 2017-2019 RFP Timeline	
RFP Release	August 8, 2016
Bidder's Conference	August 19, 2016
RFP Due Date	September 12, 2016
Review Process	September 13 – November 13, 2016
Notification of Recommendations	November 2, 2016
Public Meeting and Recommendations for Consideration to AC-OCAP Board <i>* Invitation for all applicants to attend and address Board</i>	November 14, 2016
AC-OCAP Board Approves Final 2017-2019 Funding Recommendations	December 12, 2016

Addressing Conflict Of Interest Concerns

To reaffirm the Boards existing conflict of interest policy contained in its council approved by-laws, the Board 1) received additional training from the City Attorney's Office (CAO) on March 16, 2016 and the Public Ethics Commission on April, 11, 2016; and 2) implemented a signed conflict of interest form to govern its RFP process.

AC-OCAP's 2017-2019 Funding Cycle

For the 2017-2019 funding cycle, AC-OCAP received a total of 32 applications requesting over \$2.2 million in funding. An overview of the agency's 2017-2019 RFP process is as follows: The federal legislations that govern community action agencies mandates *maximum feasible participation* by the poor themselves in determining what programs and services would be most helpful. This is achieved through the tripartite Administering Board which has the primary responsibility for the development of funding priorities for the AC-OCAP program. Funding priorities are determined through data analysis and data collection concerning the needs of Alameda County's low-income residents.

Below is Table 2 which shows the Board's approved 2017-2019 programs and services to help Oakland and the surrounding Alameda County (excluding Berkeley) low-income residents achieve economic stability as outlined in the agency's state approved Community Action Plan. The programing below represents AC-OCAP's Community Economic Opportunity (C.E.O) Network that works collectively to impact the ROMA national performance indicators and provide essential wrap-around services to help Alameda County's low-income residents improve their overall well-being. **Attachment A** is a map outlining AC-OCAP's service area as it relates to those who live in poverty overlaid with the site locations of its 2017-2019 programs and services.

Table 2: AC-OCAP 2017-2019 Program and Services			
2017-2019 AC-OCAP Service Providers	Program Title	Grant Agreement/Professional Service Agreement/MOU	Annual Allocation (not to exceed)
RFP GRANT AGREEMENTS			
Anew America Community Corporation	Microenterprise Development and Asset Building for Low-Income Entrepreneurs; provides targeted microenterprise development and asset building services to low-income families in Alameda County	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Spanish Speaking Unity Council of Alameda County, Inc. DBA: Unity Council	The Housing and Financial Connection Program: works with Alameda County residents to strengthen their economic self-sufficiency and housing stability to reduce their likelihood of becoming displaced or under-housed	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Family Emergency Shelter Coalition	Homeless Family Services: provides transitional housing and emergency shelter to homeless families in Alameda County	Grant Agreement	Alameda County \$50,000
Satellite Affordable Housing Associates	Lakeside Senior Resident Services Program: provides permanent affordable housing with wraparound services that connect low-income and formerly homeless Oakland residents age 55+	Grant Agreement	Oakland \$50,000
St. Mary's Center	Senior Homeless Services: provides critical basic needs to Oakland residents age 55+ including: winter shelter, health assessments, psychiatric care, an outpatient addiction recovery program, a daily meal, social stimulation, and permanent supportive housing	Grant Agreement	Oakland \$50,000

Center for Media Change, Inc. DBA: Hack the Hood	Hack the Hood Bootcamp and Membership Program: provides Oakland youth ages 16-25 with technology and professional training, coaching, and support necessary to access higher education and highly-paid technology-related jobs	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Civicorps	Professional Pathway: provides an employment-focused program that includes paid job training, complete with a high-school diploma program, and trauma-informed wraparound services for Oakland young adults age 18-26	Grant Agreement	Oakland \$50,000
Southern Alameda County Committee for Raza Mental Health DBA: La Familia	La Familia Reengagement Academies: 16-week cohort-based programs for disconnected Alameda County students ages 16-24 to progress towards GED completion, Career Technical Education (CTE), participate in a 60-hour paid internship, and learn skills to create a Sector-Specific Career Pathway Plan	Grant Agreement	Alameda County \$50,000
Downtown Streets, Inc.	Downtown Streets Team: provides unhoused men and women in Alameda County volunteer work-experience, basic needs stipend, job success and life skills support, case management and employment services	Grant Agreement	Alameda County \$50,000
Roots Community Health Center	Roots Emancipators Initiative: provides wraparound support, job-training, and living wage job placement to low-income, reentry and marginalized men and women in Alameda County	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Rubicon Programs Incorporated	Eden Area One Stop (EAOS): provides low-income Alameda County residents an array of workforce development and education services in industries that drive regional employment	Grant Agreement	Alameda County \$50,000

<p>The Youth Employment Partnership, Inc.</p>	<p>The Oakland Firefighters Youth Academy: provides low-income Oakland youth age 16+ with basic job skills, career exposure, hands-on weekend academy and summer employment at Oakland firehouses</p>	<p>Grant Agreement</p>	<p>Oakland \$50,000</p>
<p>AC-OCAP INTERNAL PROGRAMMING</p>			
<p>Clear Channel/CBS Outdoors/Bart/AC Transit/</p>	<p>Financial Empowerment Initiative Procurement for education and outreach to help promote the Bank on Oakland Initiative which helps Oakland residents get banked and the Earned Income Tax Credit Campaign to help low-wage earners with free tax preparation</p>	<p>Procurement</p>	<p>\$25,000</p>
<p>Eden I&R Inc.</p>	<p>Provides Information and Referral to help promote the Bank on Oakland Initiative and the Earned Income Tax Credit Campaign to help low-wage earners identify free tax sites</p>	<p>Grant Agreement</p>	<p>\$20,000</p>
<p>Housing Economic Rights Advocates (HERA)</p>	<p>My Financial Wellness and Credit/Eviction Repair: provides debt collection, credit repair, and eviction repair</p>	<p>Grant Agreement</p>	<p>\$20,000</p>
<p>Safe Passages Hunger Program with Alameda County Community Food Bank</p>	<p>Food Security Initiative Provides MOU with Safe Passages for volunteer work and procurement of food from the Alameda County Community Food Bank for Alameda County School Based Brown Bag Holiday Give-away</p>	<p>MOU Procurement</p>	<p>\$5,000</p>
<p>HSD Community Housing Hunger Program</p>	<p>Provides procurement of food from the for Oakland's Brown Bag distribution and the annual homeless and low-income Thanksgiving Dinner</p>	<p>MOU</p>	<p>\$5,000</p>
<p>Summer Food Service (Oakland Fund for Children and Youth)</p>	<p>Provides direct support to the City's Summer Lunch Program to promote a Hunger Free Summer</p>	<p>MOU</p>	<p>\$5,000</p>

Alameda County Community Food Bank	Provides program support to the City's summer lunch program to promote a Hunger Free Summer Campaign	Grant Agreement	\$10,000
Bay Area Legal Aid	<u>Safety-Net Legal Services</u> Alameda County Legal Safety Net Project: provides access to free legal services in the areas of housing, economic benefits, domestic violence, sexual assault, and healthcare for Alameda County's low-income residents	Grant Agreement	\$30,000
Inter-Agency Children Policy Council	<u>Community/Partner Engagement</u> Community Forums/Symposiums: provides Civic Engagement for low-income residents and providers around poverty issues	Grant Agreement	\$10,000
AC-OCAP Low-Income Student Intern	Young Adult Employment Opportunity: provides direct financial support for low-income participant work experience	City Personnel	\$10,000
Philanthropic Ventures Foundation (Fiscal Sponsor for All In Alameda County)	Alameda County New War on Poverty: Provides innovative solutions and community engagement for addressing poverty in Alameda County	Grant Agreement	\$10,000
CitySpan Technologies	AC-OCAP Database Management: provides a database for tracking and reporting program outcomes	Professional Service Agreement	\$5,000

FISCAL IMPACT

1. Funding for the programs and services will be derived from the Federal Community Services Block Grant administered through a contract from the State of California Department of Community Services and Development in the amount of \$1,347,798 for AC-OCAP funding for anti-poverty programming throughout Alameda County (excluding the City of Berkeley) for calendar year 2017. In addition, the City of Oakland provided an operating subsidy from the General Purpose Fund (GPF) in the amount of \$13,191, included in the FY2016-2017 Adopted Midcycle Budget.

The City's FY2016-2017 midcycle adopted budget includes an appropriation of \$1,283,336 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG - Program Organization (78362), CAP/CSBG Admin FY 2016-2017 Project (G485010), which includes a \$13,191 subsidy from the GPF and \$1,270,145 CSBG grant allocation. Of this, \$509,656 is allocated towards personnel costs and \$773,680 is available for grant agreements and service contracts. The table in this report includes not-to-exceed funding totaling \$950,000 for services, contracts and grant agreements. The individual not-to-exceed amounts are built in to allow flexibility of reprogramming funds in the event funding for another program is discontinued. However, the total actual amount of service contracts shall not exceed the current available appropriation.

Furthermore, approval of the resolution will authorize the adopted appropriation be amended to \$1,360,989 from \$1,283,336 due to the increase of CSBG funding of \$1,347,798 from \$1,270,145 in the adopted budget.

If additional CSBG funding becomes available during the 2017-2019 funding cycle, the proposed resolution provides authority for the City Administrator to amend the grant agreements and professional service agreements in Table 2 to increase the annual not-to-exceed amounts during the 2017-2019 funding cycle (January 1, 2017 – December 31, 2019).

The resolution also authorizes the City Administrator to execute amendments to grant agreements to extend the term from January 1, 2018 through December 31, 2018 and January 1, 2019 through December 31, 2019 in the annual not-to-exceed amounts listed in Table 2, contingent upon the availability of the CSBG renewal grant funding for the 2018 and 2019 grant terms.

2. Failure to approve would delay vital services to Alameda County's low-income community and negatively impact the CSD state contract and program compliance.

PUBLIC OUTREACH / INTEREST

AC-OCAP posted public notices for the 2017-2019 RFP in five newspapers (*Tri-Valley Herald, Daily Review, Oakland Tribune, Argus, and Oakland Post*). The notices were published on August 5, 10, 12, 19, 26, and September 2nd. The geographic coverage areas of the papers are as follows: Oakland Post and Oakland Tribune – Oakland; Daily Review – Hayward, Alameda County; Argus – Fremont, Alameda County; Tri-Valley Herald – Pleasanton, Alameda County

AC-OCAP also sent its 2017-2019 RFP notification through its constant contact database of over 688 contacts on August 8th, August 24th, and September 7th. To assist prospective 2017-2019 RFP applicants, AC-OCAP held a bidders conference on August 19, 2016 where 18 agencies and 39 individuals were in attendance. All RFP applicants were invited to attend the November 14, 2016 board meeting to address the Board regarding the notification of its proposed 2017-2019 funding recommendations.

AC-OCAP also holds its monthly Administering Board meeting, which is open to the public, the second Monday of every month at 5:30 pm at City Hall. Residents can also get more information on AC-OCAP by visiting the agency's website at www.AC-OCAP.com and by calling Eden Information and Referral at 211.

COORDINATION

AC-OCAP coordinates and leverages its programming and funding, as appropriate, with CDBG, Community Housing, Oakland Unite, Head Start, Alameda County Interagency Children's Policy Council (ICPC), ALL IN Alameda County, Eden I & R, Safe Passages Elev8 Oakland, Alameda County Social Services Agency (SSA), Oakland Housing Authority (OHA), Alameda County and Oakland Workforce Investment Board (WIB), United Way of the Bay Area, Alameda County Community Food Bank, Spectrum and a host of community based partners. In addition, the Office of the City Attorney, Controller's Bureau, and the Contracts and Compliance Division of the City Administrator's Office has each been consulted in the development of this report and resolution.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

For the 2016 calendar year, AC-OCAP invested \$806,000 in funding to support 20 anti-poverty organizations and events leveraging over \$6.8 million dollars to provide vital services to 79,942 Alameda County low-income residents. In 2015, AC-OCAP provided essential services to 75,743 Alameda County low-income residents (**See Attachment B**). These services include: job readiness, employment and entrepreneur training; access to free legal services; credit repair and eviction prevention assistance; financial literacy training; free tax preparation; opportunities for civic engagement; housing and job placement assistance for formerly incarcerated individuals, transitional aged homeless/foster youth, disconnected youth, and new Americans.

In addition, AC-OCAP completed a risk assessment, desk audit, and conducted monitoring/fiscal site visits for all contracted programs, as a required condition of the CSBG State contract. The State Department of Community Services and Development also performed an on-site monitoring visit during the week of October 10, 2016 and issued a report of "no findings" and a 100% Achievement on its Organizational Standards report.

SUSTAINABLE OPPORTUNITIES

Economic: AC-OCAP programs and services directly impact the economic well-being and employability of Oakland's and the surrounding Alameda County's low-income residents by providing access to financial empowerment, education, training, and job opportunities designed to help families achieve an increased level of self-sufficiency.

Environmental: The implementation and support for increasing the level of food security and availability of healthy, fresh local foods will directly contribute to decreasing Oakland's and the surrounding Alameda County's overall carbon footprint.

Social Equity: AC-OCAP will continue to focus its efforts on supporting the City's goal of providing social equity for all of Oakland's low-income residents. AC-OCAP grants support local service providers and approval of the recommendations will improve access and enhance the opportunities available to low-income residents who reside in disadvantage communities thereby creating a positive social impact on their quality of life.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Amending The Adopted Appropriation For The 2017 Community Services Block Grant (CSBG) Up To \$1,360,989 And Authorizing The City Administrator To:

(1) Enter Into Grant Agreements, Professional Services Agreements, And Amendments With Anti-Poverty Service Providers For The Alameda County – Oakland Community Action Partnership (AC-OCAP) 2017 CSBG Program Year, And Enter Into Amendments For The 2018 And 2019 Program Years; And

(2) Amend The Agreements To Increase The Amount If Additional CSBG Funding Becomes Available During The 2017-2019 Three-Year Funding Cycle.

For questions regarding this report, please contact Estelle Clemons, AC-OCAP Manager at 510-238-3597.

Respectfully submitted,



SARA BEDFORD
Director, Human Services Department

AC-OCAP DIVISION
Prepared by: Estelle Clemons, Manager

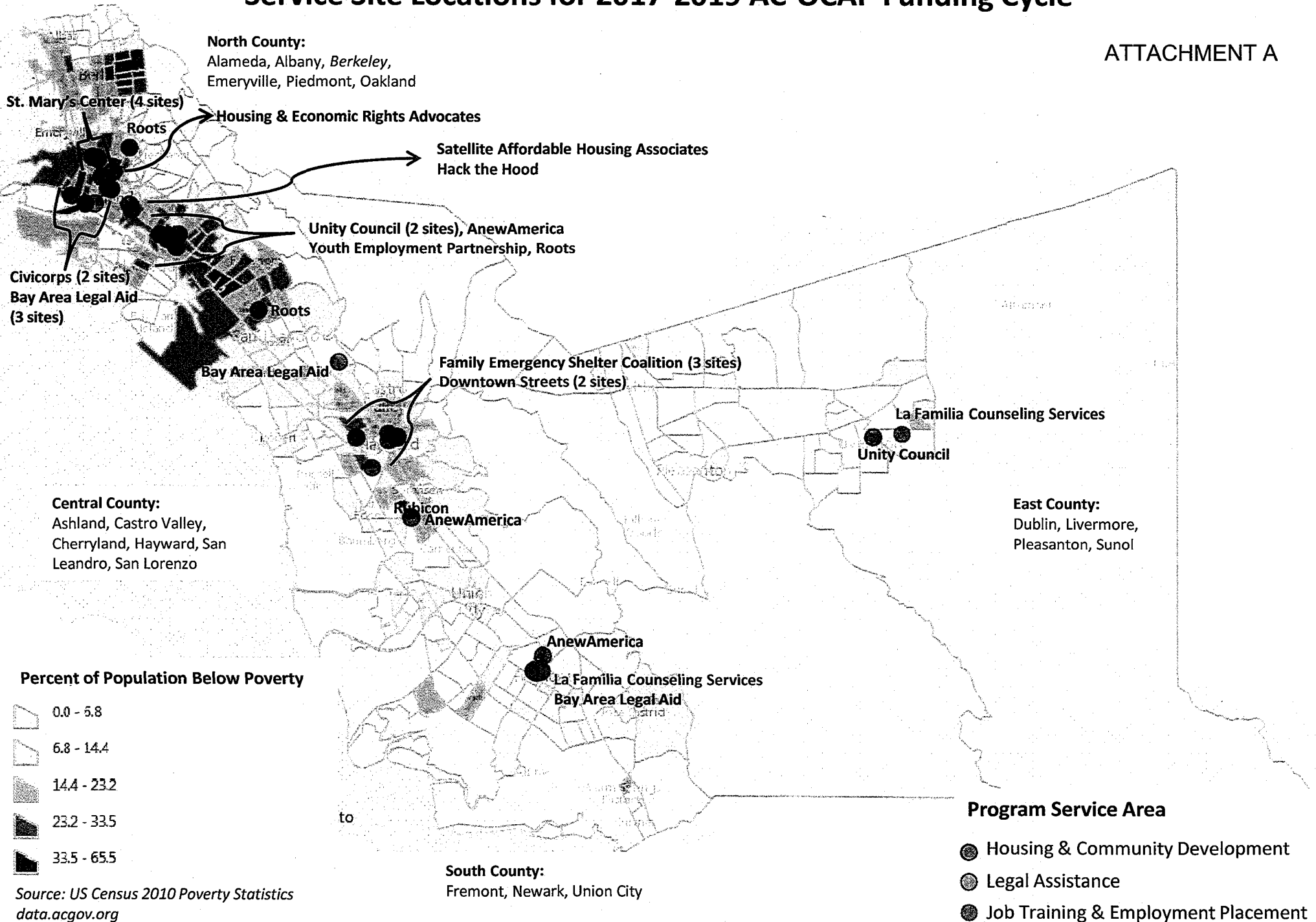
ATTACHMENTS:

- A - Service Site Locations for 2017-2019 AC-OCAP Funding Cycle
- B - AC-OCAP 2015 & 2016 Programs & Services Outcomes (Annual)

Item: _____
Life Enrichment Committee
February 28, 2017

Service Site Locations for 2017-2019 AC-OCAP Funding Cycle

ATTACHMENT A



Source: US Census 2010 Poverty Statistics data.acgov.org



**Alameda County - Oakland Community Action Partnership (AC-OCAP)
2016 Programs and Services Outcomes (Annual)**

ATTACHMENT B

HOUSING AND COMMUNITY ECONOMIC DEVELOPMENT						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of December 31, 2016)	Population Served
Alameda Family Services 2325 Clement Avenue, Alameda, CA 94501 Service Location: 422-424 Jefferson Street Oakland, CA 94607	DreamCatcher Youth Services	\$58,000 Oakland	Provides a vital continuum of care for homeless youth to enable them to become healthy, productive adults	150 Oakland homeless, disengaged, and disconnected youth projected to be served.	174 Oakland youth received short-term shelter, assessment, case planning, counseling, other behavioral health services, and referrals to services necessary to obtain permanent housing, school and/or employment. 102 Oakland sheltered youth made safe exists through family reunification or other safe housing. 165 Oakland youth increased their sense of safety, well-being, and self-sufficiency due to Dream Catcher interventions.	Oakland: 94601 (3) 94612 (0) 94602 (43) 94617 (2) 94603 (8) 94618 (0) 94605 (15) 94619 (9) 94606 (0) 94621 (20) 94607 (58) 94608 (7) 94609 (0) Unknown (9)
AnewAmerica Community Corporation 1918 University Ave STE 3A Berkeley, CA 94704 Service Location: 1470 Fruitvale Avenue, Ste. 5 Oakland, CA 94601	Microenterprise Development and Asset Building for Low-Income Entrepreneurs	\$58,000 Oakland	Provides targeted microenterprise development and asset building services to low-income families	50 Oakland low-income residents projected to be served.	14 Oakland low-income residents were served. 14 clients received business and financial literacy training and technical assistance to launch their businesses. 14 clients produced and implemented household budgets and savings plans. 3 participants created new jobs. Note: ACC served 75 clients in this period. While still functionally poor and living in poverty, 61 of these individuals were either slightly above the HHS federal poverty guideline or did not provide sufficient income documentation to qualify for this AC-OCAP funding.	Oakland: 94601 (11) 94611(0) 94602 (0) 94612 (0) 94603 (0) 94619 (2) 94605 (1) 94620 (0) 94606 (0) 94621 (0) 94607 (0) Unknown (0) 94608 (0) 94609 (0) 94610 (0)
Building Futures with Women and Children (Cornerstone Community Development Corp) 1395 Bancroft Avenue San Leandro, CA 94577 Service Locations: 2181 Clement Ave., Alameda 501 Davis St., San Leandro	Surmounting Barriers/ Building Futures	\$58,000 Alameda County	Provides women and children experiencing domestic violence with emergency and transitional shelter, housing assistance, and comprehensive case management services.	250 Alameda County homeless women and children and survivors of domestic violence projected to be served.	124 Alameda County women and children were provided emergency temporary shelter and comprehensive case management. Out of 124 clients who were provided with services, 26 obtained safe and affordable permanent housing, 3 obtained transitional housing, and 66 obtained emergency temporary shelter. Note: BFWC continue to experience long length stays at all three shelters due to the lack of affordable housing in the Bay Area.	Alameda County: Central County (76) North County (27) South County (15) East County (6)
Covenant House California (CHC) Service Location: 200 Harrison Street Oakland, CA 94607	Shelter and Transitional Living Programs for Homeless Young Adults (18-23)	\$58,000 Oakland	Provides year-round emergency shelter and wraparound services for homeless transition-aged youth.	120 Oakland homeless, transition-aged youth projected to be served.	119 Oakland homeless youth were provided emergency shelter and crisis intervention. 69 obtained safe and stable housing	Oakland: 94607 (119)



**Alameda County - Oakland Community Action Partnership (AC-OCAP)
2016 Programs and Services Outcomes (Annual)**

HOUSING AND COMMUNITY ECONOMIC DEVELOPMENT						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of December 31, 2016)	Population Served
<p>East Bay Asian Local Development Corporation 26081 Mocine Ave. Hayward, CA 94544</p> <p>Service Location: 6818 Lion Way, Suite 105 Oakland, CA 94612</p>	Lion Creek Crossings Family Resource Center & Lion's Pride	\$58,000 Oakland	Provides low-income Havenscourt residents with housing and employment support, public benefits assistance, leadership development, and community engagement.	800 Oakland low-income residents projected to be served.	998 Oakland low-income residents were served. 186 maintained or received new public benefits. 164 stayed housed or found more appropriate housing. 371 residents feel better connected to their neighbors through community events and outreach.	<p>Oakland:</p> <p>94601 (54) 94610 (4) 94602 (28) 94611 (10) 94603 (23) 94612 (263) 94604 (4) 94613 (1) 94605 (36) 94614 (1) 94606 (111) 94619 (18) 94607 (217) 94621 (223) 94608 (0) 94623 (2) 94609 (3) Unknown (0)</p>
<p>Family Emergency Shelter Coalition (FESCO) 21455 Birch Street, #5 Hayward, CA 94541</p> <p>Service Locations: 22671 3rd St., Hayward 21568 Banyan St., Hayward 22651-22659 3rd St. Hayward</p>	Family Emergency Shelter Coalition (FESCO)	\$58,000 Alameda County	Provides housing and wraparound services to extremely low-income homeless families	128 Alameda County low-income individuals (35 families : 45 adults 83 children) projected to be served.	192 Alameda County low-income individuals were served. 54 exited the program and obtained more permanent housing, 85 obtained emergency temporary shelter, and 50 exited the program with earned income.	Alameda County: Central County (192)
<p>Housing and Economic Rights Advocates (HERA) 1814 Franklin Street, Ste. 1040 Oakland, CA 94612</p>	My Financial Wellness	\$58,000 Alameda County	Provides low-income residents with legal services to address debt collection and credit reporting problems.	120 Alameda County low-income residents projected to be served.	74 Alameda County low-income residents were served. 39 received support to address debt collection, credit reporting, and access to credit issues. 14 connected to non-profit and government resources to build income. 35 received briefer legal counsel to address debt and credit issues. In addition, HERA conducted 6 debt/credit workshops with 55 total people in attendance.	Alameda County: Central County (47) North County (8) South County (11) East County (8)
<p>St. Mary's Center 925 Brockhurst Street, Oakland, CA 94608</p> <p>3202 San Pablo Avenue Oakland, CA 94608</p> <p>1114 32nd Street Oakland, CA 94608</p>	Senior Homeless	\$58,000 Oakland	Provides critical basic needs to seniors, many of whom suffer from mental illness and/or addictions	70 Oakland homeless seniors projected to be served.	79 Oakland homeless seniors were sheltered in emergency shelter or supportive housing. All 50 received case management services. 38 were temporarily sheltered and 22 exited their program and obtained permanent housing.	<p>Oakland:</p> <p>94601 (5) 94612 (22) 94602 (0) 94621 (10) 94603 (5) 94605 (1) 94606 (1) 94607 (7) 94608 (24) 94609 (3) 94610 (1)</p>



**Alameda County - Oakland Community Action Partnership (AC-OCAP)
2016 Programs and Services Outcomes (Annual)**

JOB TRAINING AND EMPLOYMENT PLACEMENT						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of December 31, 2016)	Population Served
Civicorps Schools Corpsmember Academy 101 Myrtle Street Oakland, CA 94607 Job Training Center 1425 5 th Street Oakland, CA 94607	Professional Pathway	\$58,000 Oakland	Provides an employment-focused program that involves paid job training and employment placement as well as a high school diploma program, internships, and wraparound services.	35 Oakland low-income young adults projected to be served.	45 Oakland low-income young adults were served. 36 who were previously unemployed obtained a job making at least \$12.55 an hour and have been employed and maintained a job for at least 90 days. 45 obtained skills/competencies required for employment. 26 graduated with a high school diploma.	Oakland: 94601 (10) 94602 (4) 94603 (3) 94605 (10) 94606 (1) 94607 (7) 94608 (0) 94619 (2) 94621 (8)
Elevating Soulciety 16335 East 14 th Street San Leandro, CA 94578	REACH Rescue EMT Training Program	\$33,000 Alameda County	Provides low-income, minority your adults with EMT training and employment placement.	10 Alameda County low-income young adults projected to be served.	11 Alameda County low-income, minority young adults completed the EMT training program conducted by BAY EMT and received program completion certification. One young adult was accepted into the Fire Academy.	Alameda County: Central County (8) North County (1) South County (2) East County (0)
Hayward Unified School District/ Hayward Adult School 22100 Princeton St. Hayward, CA 94541	Youth Enrichment Services (YES)	\$58,000 Alameda County	Provides low-income, disconnected high risk youths (16-24 years old) with career and academic assessment, training & educational opportunities, and links to the workforce demands.	82 Alameda County low-income high risk youths are projected to be served.	120 Alameda County disconnected high-risk youths were provided with career and academic assessment, academic counseling, mentorship, and links to the workforce in high demand. 116 youth entered continued education program. 39 youths participated in paid internships for 160 hours at a pay rate of \$10.00 - \$12.00/hr. Internships located in Oakland paid \$12.25 per hour.	Alameda County: Central County (120)
La Familia Counseling Service 1401 Almond Ave., Room 20 Livermore, CA 94550 Service Locations: Dublin City Hall 100 Civic Plaza Dublin, CA 94568 Hayward City Hall 777 B Street Hayward, CA 94541	District Attorney's Justice Academy (DAJA)	\$33,000 Alameda County	Provides high-risk high school students with an overview of the criminal justice system and an opportunity to enhance work readiness and social justice advocacy skills.	37 Alameda County high-risk high school students projected to be served.	37 Alameda County high-risk high school students were served. All have completed career exploration workshops with legal and law enforcement professionals. 20 of the 37 students completed their paid internship.	Alameda County: Central County (28) North County (5) East County (4)
Vietnamese American Community Center of the East Bay (VACCEB) 655 International Blvd. Oakland, CA 94606	Path to Self Sufficiency	\$58,000 Oakland	Provides ESL, vocational preparation, and job placement services to refugee and immigrant communities.	20 Oakland immigrant and Southeast Asian refugees projected to be served.	26 Oakland immigrant and Southeast Asian refugees were served. 7 secured employment, 4 advanced at least 2 levels on the PSS ladder, and 10 developed sufficient language skills to navigate within American society.	Oakland: 94601 (4) 94602 (1) 94605 (1) 94606 (13) 94609 (3) 94610 (3) 94612 (1)



**Alameda County - Oakland Community Action Partnership (AC-OCAP)
2016 Programs and Services Outcomes (Annual)**

AC-OCAP GENERAL PROGRAMMING						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of December 31, 2016)	Population Served
<p>Bay Area Legal Aid 1735 Telegraph Avenue Oakland, CA 94612</p> <p>Alameda County Service Locations: SparkPoint Fremont FRC 39155 Liberty St., Ste. A-110 Fremont, CA 94538</p> <p>Alameda County Juvenile Justice Center 2500 Fairmont Dr. San Leandro, CA 94578</p> <p>Oakland Service Locations: Dream Catcher Youth Shelter 422 Jefferson Street Oakland, CA 94607</p> <p>Alameda County Family Justice Center 470 27th Street Oakland, CA 94612</p>	Alameda County & Oakland Legal Safety Net Project	\$30,000 Oakland & Alameda County	Increases self-sufficiency by providing access to free civil legal services for people living in poverty throughout Oakland and the surrounding Alameda County.	1075 Oakland and 970 Alameda County low-income youth, refugees, veterans, re-entry clients, and limited English proficient individuals are projected to be served.	<p>1,373 Oakland low-income households obtained free legal assistance. 85 received advice for domestic violence or sexual assaults and 1,288 received legal advice.</p> <p>1,049 Alameda County low-income households obtained free legal assistance. 128 received advice for domestic violence or sexual assaults and 921 received legal advice.</p> <p>100% of the clients who received advice and counsel or brief legal services have improved knowledge of and ability to assert their civil rights. 90% of clients whose cases were accepted for extended legal representation received fully favorable outcomes.</p>	<p>Oakland: 94601 (157) 94602 (41) 94603 (114) 94605 (212) 94606 (139) 94607 (138) 94608 (114) 94609 (65) 94610 (40) 94611 (44) 94612 (118) 94618 (8) 94619 (33) 94621 (150) Unknown (0)</p> <p>Alameda County: Central County (546) North County (172) South County (200) East County (131) Unknown (0)</p>
<p>Self-Help Economic Development, Inc. (SHED) 1432 7th Street Oakland, CA 94607</p> <p>Service Locations: Mandela Gateway Apartments 1350 7th Street Oakland, CA 94607</p> <p>Civicorps School 101 Myrtle Street Oakland, CA 94607</p>	Community Programs	\$10,000 Oakland	Provides financial education, credit report reviews, banking accounts and free income tax preparation.	50 Oakland low-income residents projected to be served.	<p>26 Oakland low-income residents participated in the Credit Report Review program to review their credit reports as well as create an action plan with the assistance of Credit Coaches.</p> <p>Note: Staffing shortages since April limited the number of clients served. SHED provided credit education services to 60 individuals, but only 26 received the credit report reviews.</p>	<p>Oakland: 94601 (2) 94603 (2) 94605 (2) 94606 (2) 94607 (7) 94608 (3) 94609 (0) 94619 (1) 94621 (3) Unknown (4)</p>
<p>Eden Information and Referral (Eden I&R)</p> <p>570 B Street Hayward, CA 94541</p>	Information and Referral Services	\$100,000 (GF) \$20,000	211 Information and Referral for Oakland EITC / Bank on Oakland	Information and Referral Services	<p>81,678 Information calls were handled by 211 through 2016 in Oakland and Alameda County, excluding Berkeley.</p> <p>Of these 18,989 unduplicated calls, 8,738 were calls from Oakland and 10,251 were call from Alameda County, excluding Oakland and Berkeley.</p> <p>126,865 health, housing, and human services referrals were provided, excluding Berkeley.</p>	Oakland and throughout Alameda County



**Alameda County - Oakland Community Action Partnership (AC-OCAP)
2016 Programs and Services Outcomes (Annual)**

AC-OCAP GENERAL PROGRAMMING						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes (as of December 31, 2016)	Population Served
AC-OCAP and United Way of the Bay Area 150 Frank H. Ogawa Plaza	EITC Campaign – Clear Channel & Bus Stop Sign & Billboard Creation & Placement	\$15,000	Free Tax preparation services to low-income residents and countywide marketing.	10,000 Oakland and 19,007 Alameda County tax returns, EITC claims, and financial services.	10,784 total Oakland low-income residents served and 12,303 total Alameda County low-income residents served (23,807 total) at 57 sites. \$26,247,168 total in tax returns countywide (with \$15,089,890 total in tax returns in Oakland).	Oakland and throughout Alameda County
AC-OCAP and Office of Family Children & Youth Services (OFCY)	Oakland Summer Lunch Program	\$5,000	Summer Food Program for Youths	19,000 Oakland youth served summer lunches and snacks	90,813 Lunches and 94,117 Snacks were served to children and youth at 68 Oakland sites. Over 19,000 children and youth were served.	Oakland Youth
AC-OCAP and Community Housing Services (CHS)	Oakland’s Annual Holiday Dinner	\$5,000	Co-sponsor the City’s Holiday Dinner.	2,000 Oakland residents projected to be served.	2,000 total Oakland low-income residents received emergency food.	Oakland residents
AC-OCAP and Department of Human Services (HSD) Community Housing Services (CHS)	Oakland Food Drive and Food Distribution		Co-Sponsor food distributions	35,000 Oakland residents projected to be served in Food Distribution	10,500 total Oakland low-income residents received food bags distributed at 15 sites through AC-OCAP’s sponsored CHS’s # food distribution sites in March, April, and May 2016 (3,500 food bags per month x 3 months).	Oakland residents
AC-OCAP and Safe Passages	Oakland Holiday Food Distribution	\$12,000	Co-Sponsor food distributions	2,000 Oakland residents projected to be served in Food Distribution	1,755 Oakland low-income residents received emergency food bags in November (525) and December (1,230) at 15 Oakland schools and programs. (525+1,230=1,755 food bags).	Oakland residents
AC-OCAP Forums/Community Events	Ending Homelessness of Families w/ Children in Poverty in Alameda County	\$5,000	Co-Sponsor Community Education Forum	200 Attendees	150 people attended	Alameda County
CSBG Investment: \$ 806,000 Leveraging Total: \$ 6,873,221					“Helping People... Changing Lives” 55,631 Oakland Residents Served 24,311 Alameda County Residents Served <u>79,942 Total Low-Income Residents Served</u> 12,255 Food Bags Distributed 18,989 Unduplicated I&R Calls Answered 19,000 Youth Summer Lunches Served 23,087 Tax Returns Filed in Alameda County \$8.9 Million Captured Through EITC Tax Credit \$26.2 Million Total Refunds Captured	

FILED
OFFICE OF THE CITY CLERK
OAKLAND


City Attorney's Office

2017 FEB 16 PM 7:29

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AMENDING THE ADOPTED APPROPRIATION FOR THE 2017 COMMUNITY SERVICES BLOCK GRANT (CSBG) UP TO \$1,360,989 AND AUTHORIZING THE CITY ADMINISTRATOR TO:

(1) ENTER INTO GRANT AGREEMENTS, PROFESSIONAL SERVICES AGREEMENTS, AND AMENDMENTS WITH ANTI-POVERTY SERVICE PROVIDERS FOR THE ALAMEDA COUNTY – OAKLAND COMMUNITY ACTION PARTNERSHIP (AC-OCAP) 2017 CSBG PROGRAM YEAR, AND ENTER INTO AMENDMENTS FOR THE 2018 AND 2019 PROGRAM YEARS; AND

(2) AMEND THE AGREEMENTS TO INCREASE THE AMOUNT IF ADDITIONAL CSBG FUNDING BECOMES AVAILABLE DURING THE 2017-2019 THREE-YEAR FUNDING CYCLE

WHEREAS, the federal Community Services Block Grant (CSBG) provides core funding to the Alameda County – Oakland Community Action Partnership (AC-OCAP) to reduce poverty, revitalize low-income communities and empower low-income families to become self-sufficient; and

WHEREAS, the City of Oakland has received Anti-Poverty CSBG funding since 1971; and

WHEREAS, on December 13, 2016, the Oakland City Council approved Resolution Number 86527 C.M.S. authorizing the City Administrator to accept and allocate an anticipated amount of \$1,347,798 in anti-poverty CSBG funds for AC-OCAP's 2017 programming from the State of California Department of Community Services and Development (CSD); and

WHEREAS, the City provided an operating subsidy from the General Purpose Fund (GPF) for AC-OCAP 2017 programming in the amount of \$13,191 in the FY2016-17 Midcycle Adopted Budget; and

WHEREAS, the City's FY2016-2017 midcycle adopted budget includes an appropriation of \$1,283,336, in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG - Program Organization (78362), CAP/CSBG Admin FY 2016-2017 Project (G485010), representing the \$13,191 subsidy from the GPF and \$1,270,145 CSBG grant allocation; of which \$509,656 is allocated towards personnel costs and \$773,680 is available for grant agreements and service contracts; and

WHEREAS, these funds will be used to provide program administrative support and direct services to low-income citizens in Oakland and the surrounding Alameda County (excluding Berkeley) to help them become self-sufficient as outlined in the State approved AC-OCAP Plan; and

WHEREAS, on August 8, 2016, AC-OCAP released its 2017-2019 Request for Partnership (RFP) CSBG funding application; and

WHEREAS, on December 12, 2016, the AC-OCAP Administering Board approved its 2017-2019 CSBG three-year funding cycle recommendations in alignment with the CSBG's six national goals; and

WHEREAS, all services provided will be in accordance with Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the CSBG program; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to execute grant agreements and professional services agreements and amendments for the term of January 1, 2017 through December 31, 2017 as follows, so as long as the cumulative amount of program funding in the table below does not exceed the total appropriated towards grant agreements and contracts:

2017-2019 AC-OCAP Service Providers	Program Title	Grant Agreement / Professional Service Agreement / MOU	Annual Allocation (not to exceed)
RFP GRANT AGREEMENTS			
Anew America Community Corporation	Microenterprise Development and Asset Building for Low-Income Entrepreneurs; provides targeted microenterprise development and asset building services to low-income families in Alameda County	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Spanish Speaking Unity Council of Alameda County, Inc. DBA: Unity Council	The Housing and Financial Connection Program: works with Alameda County residents to strengthen their economic self-sufficiency and housing stability to reduce their likelihood of becoming displaced or under-housed	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Family Emergency Shelter Coalition	Homeless Family Services: provides transitional housing and emergency shelter to homeless families in Alameda County	Grant Agreement	Alameda County \$50,000

Satellite Affordable Housing Associates	Lakeside Senior Resident Services Program: provides permanent affordable housing with wraparound services that connect low-income and formerly homeless Oakland residents age 55+	Grant Agreement	Oakland \$50,000
St. Mary's Center	Senior Homeless Services: provides critical basic needs to Oakland residents age 55+ including: winter shelter, health assessments, psychiatric care, an outpatient addiction recovery program, a daily meal, social stimulation, and permanent supportive housing	Grant Agreement	Oakland \$50,000
Center for Media Change, Inc. DBA: Hack the Hood	Hack the Hood Bootcamp and Membership Program: provides Oakland youth ages 16-25 with technology and professional training, coaching, and support necessary to access higher education and highly-paid technology-related jobs	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Civicorps	Professional Pathway: provides an employment-focused program that includes paid job training, complete with a high-school diploma program, and trauma-informed wraparound services for Oakland young adults age 18-26	Grant Agreement	Oakland \$50,000
Southern Alameda County Committee for Raza Mental Health DBA: La Familia	La Familia Reengagement Academies: 16-week cohort-based programs for disconnected Alameda County students ages 16-24 to progress towards GED completion, Career Technical Education (CTE), participate in a 60-hour paid internship, and learn skills to create a Sector-Specific Career Pathway Plan	Grant Agreement	Alameda County \$50,000
Downtown Streets, Inc.	Downtown Streets Team: provides unhoused men and women in Alameda County volunteer work-experience, basic needs stipend, job success and life skills support, case management and employment services	Grant Agreement	Alameda County \$50,000

Roots Community Health Center	Roots Emancipators Initiative: provides wraparound support, job-training, and living wage job placement to low-income, reentry and marginalized men and women in Alameda County	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Rubicon Programs Incorporated	Eden Area One Stop (EAOS): provides low-income Alameda County residents an array of workforce development and education services in industries that drive regional employment	Grant Agreement	Alameda County \$50,000
The Youth Employment Partnership, Inc.	The Oakland Firefighters Youth Academy: provides low-income Oakland youth age 16+ with basic job skills, career exposure, hands-on weekend academy and summer employment at Oakland firehouses	Grant Agreement	Oakland \$50,000
AC-OCAP INTERNAL PROGRAMMING			
Clear Channel/CBS Outdoors/Bart/AC Transit/	Financial Empowerment Initiative Procurement for education and outreach to help promote the Bank on Oakland Initiative which helps Oakland residents get banked and the Earned Income Tax Credit Campaign to help low-wage earners with free tax preparation	Procurement	\$25,000
Eden I&R Inc.	Provides Information and Referral to help promote the Bank on Oakland Initiative and the Earned Income Tax Credit Campaign to help low-wage earners identify free tax sites	Grant Agreement	\$20,000
Housing Economic Rights Advocates (HERA)	My Financial Wellness and Credit/Eviction Repair: provides debt collection, credit repair, and eviction repair	Grant Agreement	\$20,000
Safe Passages Hunger Program with Alameda County Community Food Bank	Food Security Initiative Provides MOU with Safe Passages for volunteer work and procurement of food from the Alameda County Community Food Bank for Alameda County School Based Brown Bag Holiday Give-away	MOU Procurement	\$5,000

HSD Community Housing Hunger Program	Provides procurement of food from the for Oakland's Brown Bag distribution and the annual homeless and low-income Thanksgiving Dinner	MOU	\$5,000
Summer Food Service (Oakland Fund for Children and Youth)	Provides direct support to the City's Summer Lunch Program to promote a Hunger Free Summer	MOU	\$5,000
Alameda County Community Food Bank	Provides program support to the City's summer lunch program to promote a Hunger Free Summer Campaign	Grant Agreement	\$10,000
Bay Area Legal Aid	<u>Safety-Net Legal Services</u> Alameda County Legal Safety Net Project: provides access to free legal services in the areas of housing, economic benefits, domestic violence, sexual assault, and healthcare for Alameda County's low-income residents	Grant Agreement	\$30,000
Inter-Agency Children Policy Council	<u>Community/Partner Engagement</u> Community Forums/Symposiums: provides Civic Engagement for low-income residents and providers around poverty issues	Grant Agreement	\$10,000
AC-OCAP Low-Income Student Intern	Young Adult Employment Opportunity: provides direct financial support for low-income participant work experience	City Personnel	\$10,000
Philanthropic Ventures Foundation (Fiscal Sponsor for All In Alameda County)	Alameda County New War on Poverty: Provides innovative solutions and community engagement for addressing poverty in Alameda County	Grant Agreement	\$10,000
CitySpan Technologies	AC-OCAP Database Management: provides a database for tracking and reporting program outcomes	Professional Service Agreement	\$5,000

; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute amendments to the above-referenced agreements to extend the agreements for the term of January 1, 2018 through December 31, 2018 and January 1, 2019 through December 31, 2019 in the annual not-to-exceed amounts listed above, contingent upon the availability of CSBG renewal grant funding for the 2018 and 2019 grant terms; and be it

FURTHER RESOLVED: That if additional CSBG funds become available the City Administrator is authorized to amend the above-referenced grant agreements and professional service agreements to increase the amount of the agreements during the 2017-2019 funding cycle (January 1, 2017 – December 31, 2019); and be it

FURTHER RESOLVED: That the FY 2016-2017 adopted appropriation for the 2017 Community Services Block Grant be amended up to \$1,360,989 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG - Program Organization (78362), CAP/CSBG Admin FY 2016-2017 Project (G485010), representing the \$13,191 subsidy from the GPF and \$1,347,798 CSBG grant funding; and be it

FURTHER RESOLVED: That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, AND PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California