

ATTACHMENT E - OakDOT Budgeted and Vacant

Classification	Budgeted FTE	FTE Vacant	Percent Vacant
Account Clerk III	2.00	0.00	0.00%
Accountant III	2.00	0.00	0.00%
Administrative Analyst I	2.00	0.00	0.00%
Administrative Analyst II	2.00	1.00	50.00%
Administrative Assistant II	4.00	1.00	25.00%
Administrative Services Manager I	1.00	0.00	0.00%
Arboricultural Inspector	1.00	1.00	100.00%
Assistant Director, Public Works Agency	2.00	1.00	50.00%
Assistant to the Director	2.00	0.00	0.00%
Cashier	2.00	0.00	0.00%
Chief of Party	1.00	1.00	100.00%
City Land Surveyor	1.00	0.00	0.00%
Concrete Finisher	7.00	4.00	57.14%
Construction Inspector (Field)	12.00	3.00	25.00%
Construction Inspector Sup (Field)	1.00	0.00	0.00%
Construction Inspector, Sr (Field)	3.00	0.00	0.00%
Crossing Guard, PPT	2.00	1.00	50.00%
Crossing Guard, PT	23.90	0.00	0.00%
Director of Transportation	1.00	0.00	0.00%
Disability Access Coordinator	1.00	0.00	0.00%
Drafting/Design Technician, Sr	1.00	0.00	0.00%
Electrical Construction & Maint Planner	1.00	0.00	0.00%
Electrical Engineer III	1.00	1.00	100.00%
Electrical Supervisor	2.00	1.00	50.00%
Electrician	10.00	3.00	30.00%
Electrician Helper	1.00	0.00	0.00%
Electrician Leader	2.00	0.00	0.00%
Engineer, Assistant II (Field)	1.00	0.00	0.00%
Engineer, Assistant II (Office)	27.00	9.00	33.33%
Engineer, Civil (Field)	1.00	1.00	100.00%
Engineer, Civil (Office)	10.00	1.00	10.00%
Engineer, Civil Principal	1.00	1.00	100.00%
Engineer, Civil Supervising (Office)	3.00	0.00	0.00%
Engineer, Transportation Supervising	3.00	0.00	0.00%
Engineer, Transportation	11.00	2.00	18.18%
Engineering Intern, PT	2.00	0.00	0.00%
Engineering Technician II (Office)	4.00	2.00	50.00%
Engineering Technician, Sr (Office)	2.00	0.00	0.00%
Executive Assistant to the Director	1.00	0.00	0.00%
Heavy Equipment Operator	6.00	4.00	66.67%
Manager, Electrical Services	1.00	0.00	0.00%
Manager, Transportation	2.00	1.00	50.00%
Mayor's PSE 14	1.00	0.00	0.00%
Office Assistant II	1.00	1.00	100.00%
Parking Control Technician	32.00	5.00	15.63%

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Parking Control Technician, PPT	13.75	5.10	37.09%
Parking Control Technician, PT	12.50	0.00	0.00%
Parking Enforcement Supervisor I	4.00	2.00	50.00%
Parking Enforcement Supervisor II	1.00	0.00	0.00%
Parking Meter Collection Supervisor	1.00	0.00	0.00%
Parking Meter Collector	7.00	2.00	28.57%
Parking Meter Repair Worker	7.00	1.00	14.29%
Payroll Personnel Clerk III	2.00	0.00	0.00%
Program Analyst I	3.00	1.00	33.33%
Program Analyst II	2.00	1.00	50.00%
Program Analyst III	1.00	1.00	100.00%
Project Manager	2.00	0.00	0.00%
Project Manager II	1.00	0.00	0.00%
Public Service Representative	7.00	1.00	14.29%
Public Service Representative, Senior	2.00	1.00	50.00%
Public Works Maintenance Worker	36.00	9.00	25.00%
Public Works Operations Manager	1.00	0.00	0.00%
Public Works Supervisor I	8.00	1.00	12.50%
Public Works Supervisor II	3.00	1.00	33.33%
Revenue Operations Supervisor	1.00	0.00	0.00%
School Traffic Safety Supervisor	1.00	0.00	0.00%
Sign Maintenance Worker	7.00	0.00	0.00%
Sign Shop Coordinator	1.00	1.00	100.00%
Spatial Data Analyst III	1.00	0.00	0.00%
Street Maintenance Leader	19.00	5.00	26.32%
Student Trainee, PT	6.00	4.50	75.00%
Support Services Supervisor	1.00	0.00	0.00%
Surveying Technician (Field)	1.00	1.00	100.00%
Surveying Technician, Sr (Field)	2.00	0.00	0.00%
Traffic Engineering Technician, Senior	1.00	0.00	0.00%
Traffic Painter	6.00	2.00	33.33%
Traffic Sign Maker	1.00	0.00	0.00%
Transportation Planner II	10.00	2.00	20.00%
Transportation Planner III	6.00	1.00	16.67%
Transportation Planner, Senior	3.00	0.00	0.00%