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OFFICE OF THE CITY CLERK
OAKLAND

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APPROVED AS TO FORM AND LEGALITY

Amacaulay

CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

ORDINANCE NO. 13678 C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13654 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2021-22 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND REFERENCED HEREIN

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Department of Animal Services, Department of Transportation, Department of Workplace and Employment Standards, Economic & Workforce Development, Finance Department, Fire Department, Oakland Parks, Recreation and Youth Development, Police Department, Public Works Department, Office of the City Attorney, Office of the City Clerk and the Planning & Building Department ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report accompanying this ordinance, including Attachments A-1, A-2, A-3, and A-4, (herein "the Agenda Report") provided by staff of the Departments to provide justification for not proposing amendments for FY 2021-22; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

WHEREAS, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program are provided directly to the payer and not provided to those not charged, and do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. Findings. Based upon all written and oral reports and presentations to Oakland City Council, including the Agenda Report, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal functions.

SECTION 3. Master Fee Schedule. The FY 2021-2022 Master Fee Schedule as set forth in Ordinance Number 13654 C.M.S. as amended, is hereby amended to modify and establish fees assessed by the Departments as set forth in *Exhibit A*, attached hereto, incorporated herein and made a part hereof. Fees not shown in *Exhibit A* are not changed.

SECTION 4. California Environmental Quality Act. This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

SECTION 5. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional.

SECTION 6. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,


JAN 18 2022

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND
PRESIDENT FORTUNATO BAS

NOES – 0
ABSENT – 0
ABSTENTION – 0

ATTEST:


ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

Introduction Date

DEC 21 2021

Date of Attestation:

January 25, 2022

DEPARTMENT PROPOSED FEES

FY 2021-22 AMENDED MFS

Exhibits:

- A-1 ANIMAL SERVICES DEPARTMENT
- A-2 DEPARTMENT OF TRANSPORTATION
- A-3 DEPARTMENT OF WORKPLACE &
EMPLOYMENT STNADARD
YOUTH DEVELOPMENT
- A-4 ECONOMIC & WORKFORCE DEVELOPMENT
- A-5 FINANCE DEPARTMENT
- A-6 OAKLAND FIRE DEPARTMENT
- A-7 OAKLAND PARKS, RECREATION AND
YOUTH DEVELOPMENT
- A-8 OAKLAND POLIC DEPARTMENT
- A-9 OAKLAND PUBLIC WORKS
- A-10 OFFICE OF THE CITY ATTORNEY
- A-11 OFFICE OF THE CITY CLERK
- A-12 PLANNING & BUILDING DEPARTMENT

EXHIBIT A

ANIMAL SERVICES DEPARTMENT

FY 2021-22 MASTER FEE SCHEDULE (MFS)

EXHIBIT A: A-1



City of Oakland
Master Fee Schedule

CITY ADMINISTRATOR

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 | PROPOSED FEE FY 2021-22 | % Change | Justification for Fee Change |
|--|---------------------------|----------------------------|----------|--|
| ANIMAL SHELTER | | | | |
| A. DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030 | | | | |
| 1 4-Year | 105.00-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| 2 2-Years | 183.75-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| 3 3-Years | 236.25-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| B. DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030 | | | | |
| 1 4-Year | 78.75-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| 2 2-Years | 137.81-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| 3 3-Years | 177.19-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| C. DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030 | | | | |
| 1 4-Year | 15.75-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| 2 2-Years | 29.40-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |



City of Oakland
Master Fee Schedule

CITY ADMINISTRATOR

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 FEE UNIT | PROPOSED FEE FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|---|---------------------------------------|--|----------|--|
| 3 3-Years | 42.00-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| D. DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030 | | | | |
| 4 4-Year | 11.84-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| 2 2-Years | 22.05-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| 3 3-Years | 31.50-Dog | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030 | | | | |
| | 8.40-Each | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN | | | | |
| | 2.10-Each | | | |
| G. PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 30 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030 | | | | |
| | 15.75 (Maximum m-Dog/Month of 50.00) | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| H. TRANSFER FEE FOR OWNERSHIP CHANGE | | | | |
| | 26.25-Animal | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| I. POTENTIALLY DANGEROUS DOG PERMIT | | | | |
| | 125.00-Permit | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| J. VICIOUS DOG PERMIT | | | | |
| | 200.00-Permit | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of Animal Services</u> |
| K. IMPOUND FEES | | | | |
| 1 First Impound Fee (within 12-Rolling Months) | 49.50-Animal | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> |



**City of Oakland
Master Fee Schedule**

CITY ADMINISTRATOR

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | % Change | Justification for Fee Change |
|--|----------------------|--------------|----------|--|
| | FY 2021-22 | FY 2021-22 | | |
| | FEE UNIT | FEE UNIT | | |
| 2 Second Impound Fee with Penalty (within 12 Rolling Months) | 99.00 Animal | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> |
| 3 Third Impound Fee with Penalty (within 12 Rolling Months) | 148.50 Animal | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> |
| L. INSPECTIONS | | | | |
| 1 Penalty for 2nd Inspection for PDDVD Dog Permit | 63.00 Inspection | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> |
| 2 At-Large Dog Inspections | 63.00 Inspection | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> |
| M. DAILY BOARDING FEES | | | | |
| | 25.00 Day | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> |
| N. ADOPTION FEES | | | | |
| 1 Dogs (Including Spay/Neuter, Vaccines, Microchip) | 150.00 Dog or Pair | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> |
| 2 Cats (Including Spay/Neuter, Vaccines, Microchip) | 75.00 Cat or Pair | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> |
| 3 Rabbits (Including Spay/Neuter, Microchip) | 40.00 Rabbit or Pair | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> |
| 4 Small Rodents | 15.00 Rodent | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> |
| 5 Parakeets/Finches | 15.00 Bird | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> |
| 6 Pigeons/Doves/Chickens | 20.00 Bird | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> |
| 7 Large Exotic Birds | 65.00 Bird | | | <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> <u>Per Ordinance # 13655</u> <u>Moved to Dept. of</u> <u>Animal Services</u> |



City of Oakland
Master Fee Schedule

CITY ADMINISTRATOR
DEPARTMENT OF ANIMAL SERVICES

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 FEE UNIT | PROPOSED FEE FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|--|---------------------------------------|--|----------|--|
| ANIMAL SHELTER | | | | |
| A. <u>DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u> | | | | |
| 1 1 Year | 105.00 Dog | 108.15 Dog | 3.00% | Per Ordinance # 13655 moving from City Administrator 3% COLA increase. |
| 2 2 Years | 183.75 Dog | 189.26 Dog | 3.00% | Per Ordinance # 13655 moving from City Administrator 3% COLA increase. |
| 3 3 Years | 236.25 Dog | 243.34 Dog | 3.00% | Per Ordinance # 13655 moving from City Administrator 3% COLA increase. |
| B. <u>DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u> | | | | |
| 1 1 Year | 78.75 Dog | 81.11 Dog | 3.00% | Per Ordinance # 13655 moving from City Administrator 3% COLA Increase. |
| 2 2 Years | 137.81 Dog | 141.95 Dog | 3.00% | Per Ordinance # 13655 moving from City Administrator 3% COLA increase. |
| 3 3 Years | 177.19 Dog | 182.50 Dog | 3.00% | Per Ordinance # 13655 moving from City Administrator 3% COLA increase. |
| C. <u>DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u> | | | | |
| 1 1 Year | 15.75 Dog | 16.22 Dog | 3.00% | Per Ordinance # 13655 moving from City Administrator 3% COLA increase. |
| 2 2 Years | 29.40 Dog | 30.28 Dog | 3.00% | Per Ordinance # 13655 moving from City Administrator 3% COLA increase. |
| 3 3 Years | 42.00 Dog | 43.26 Dog | 3.00% | Per Ordinance # 13655 moving from City Administrator 3% COLA increase. |
| D. <u>DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u> | | | | |
| 1 1 Year | 11.81 Dog | 12.17 Dog | 3.00% | Per Ordinance # 13655 moving from City Administrator 3% COLA increase. |



City of Oakland
Master Fee Schedule

CITY ADMINISTRATOR
DEPARTMENT OF ANIMAL SERVICES

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 FEE UNIT | PROPOSED FEE FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|---|---|--|--------------|---|
| <u>2 2 Years</u> | <u>22.05 Dog</u> | <u>22.71 Dog</u> | <u>3.00%</u> | <u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u> |
| <u>3 3 Years</u> | <u>31.50 Dog</u> | <u>32.45 Dog</u> | <u>3.00%</u> | <u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u> |
| <u>E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u> | <u>8.40 Each</u> | <u>8.65 Each</u> | <u>3.00%</u> | <u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u> |
| <u>F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN</u> | <u>2.10 Each</u> | <u>2.16 Each</u> | <u>3.00%</u> | <u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u> |
| <u>G. PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 30 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</u> | <u>15.75 (Maximum Dog/Month of 50.00)</u> | | | <u>Per Ordinance # 13655 moving from City Administrator</u> |
| <u>H. TRANSFER FEE FOR OWNERSHIP CHANGE</u> | <u>26.25 Animal</u> | <u>27.04 Animal</u> | <u>3.00%</u> | <u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u> |
| <u>I. POTENTIALLY DANGEROUS DOG PERMIT</u> | <u>125.00 Permit</u> | <u>128.75 Permit</u> | <u>3.00%</u> | <u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u> |
| <u>J. VICIOUS DOG PERMIT</u> | <u>200.00 Permit</u> | <u>206.00 Permit</u> | <u>3.00%</u> | <u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u> |
| <u>K. IMPOUND FEES</u> | | | | |
| <u>1 First Impound Fee (within 12 Rolling Months)</u> | <u>49.50 Animal</u> | <u>50.99 Animal</u> | <u>3.00%</u> | <u>Per Ordinance #</u> |
| <u>2 Second Impound Fee with Penalty (within 12 Rolling</u> | <u>99.00 Animal</u> | <u>101.97 Animal</u> | <u>3.00%</u> | <u>Per Ordinance #</u> |
| <u>3 Third Impound Fee with Penalty (within 12 Rolling</u> | <u>148.50 Animal</u> | <u>152.96 Animal</u> | <u>3.00%</u> | <u>Per Ordinance #</u> |
| <u>L. INSPECTIONS</u> | | | | |
| <u>1 Penalty for 2nd Inspection for PDD/VD Dog Permit</u> | <u>63.00 Inspection</u> | | | <u>Per Ordinance # 13655 moving from City Administrator</u> |
| <u>2 At-Large Dog Inspections</u> | <u>63.00 Inspection</u> | <u>64.89 Inspection</u> | <u>3.00%</u> | <u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u> |
| <u>M. DAILY BOARDING FEES</u> | <u>25.00 Day</u> | <u>25.75 Day</u> | <u>3.00%</u> | <u>Per Ordinance # 13655 moving from City Administrator 3% COLA increase.</u> |



City of Oakland
Master Fee Schedule

~~CITY ADMINISTRATOR~~
DEPARTMENT OF ANIMAL SERVICES

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 | PROPOSED FEE FY 2021-22 | % Change | Justification for Fee Change |
|--|---------------------------|----------------------------------|-------------------|--|
| <u>N. SURRENDER FEES</u> | | <u>65.00 Animal</u> | <u>New</u> | <u>Staff costs for animal intake for animals surrendered by their owner</u> |
| <u>O. LABOR FEES</u> | | <u>61.00 Officer/Hour</u> | <u>New</u> | <u>Staff costs for pick up of deceased or surrendered animals</u> |
| <u>P. DECEASED ANIMAL DISPOSAL FEES</u> | | <u>25.00 Animal</u> | <u>New</u> | <u>Third-party vendor costs for disposal of deceased animals</u> |
| <u>N. Q. ADOPTION FEES</u> | | | | |
| <u>1 Dogs (Including Spay/Neuter, Vaccines, Microchip)</u> | <u>150.00</u> | <u>Dog or Pair</u> | | <u>Per Ordinance # 13655 moving from City Administrator</u> |
| <u>2 Cats (Including Spay/Neuter, Vaccines, Microchip)</u> | <u>75.00</u> | <u>Cat or Pair</u> | | <u>Per Ordinance # 13655 moving from City Administrator</u> |
| <u>3 Rabbits (Including Spay/Neuter, Microchip)</u> | <u>40.00</u> | <u>Rabbit or Pair</u> | | <u>Per Ordinance # 13655 moving from City Administrator</u> |
| <u>4 Small Rodents</u> | <u>15.00</u> | <u>Rodent</u> | | <u>Per Ordinance # 13655 moving from City Administrator</u> |
| <u>5 Parakeets/Finches</u> | <u>15.00</u> | <u>Bird</u> | | <u>Per Ordinance # 13655 moving from City Administrator</u> |
| <u>6 Pigeons/Doves/Chickens</u> | <u>20.00</u> | <u>Bird</u> | | <u>Per Ordinance # 13655 moving from City Administrator</u> |
| <u>7 Large Exotic Birds</u> | <u>65.00</u> | <u>Bird</u> | | <u>Per Ordinance # 13655 moving from City Administrator</u> |

**DEPARTMENT OF
TRANSPORTATION (DOT)
FY 2021-22 MFS**

EXHIBIT A: A-2



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 FEE UNIT | PROPOSED FEE FY 2021-22 FEE UNIT | %CHANGE | Justification for Fee Change |
|---|---------------------------------------|--|---------|---|
| INFRASTRUCTURE & OPERATIONS | | | | |
| ELECTRICAL SERVICES | | | | |
| B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES | | | | |
| 1 Electrical Engineer III | 236.44 Permit | <u>243.53</u> Permit | 3.00% | <u>Adjust for current staffing cost</u> |
| D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS | | | | |
| 1 Labor | | | | |
| a. Electrical Engineer III (1 hour minimum) | 236.44 Hour | <u>243.53</u> Hour | 3.00% | <u>Adjust for current staffing cost</u> |
| b. Electrical Supervisor (1 hour minimum) | 181.64 Hour | <u>187.09</u> Hour | 3.00% | <u>Adjust for current staffing cost</u> |
| d. Electrician (1 hour minimum) | 144.14 Hour | <u>148.47</u> Hour | 3.00% | <u>Adjust for current staffing cost</u> |
| e. Electrical Leader (1 hour Minimum) | 169.34 Hour | <u>174.42</u> Hour | 3.00% | <u>Adjust for current staffing cost</u> |
| f. Electrical Helper (1 hour Minimum) | 95.71 Hour | <u>98.58</u> Hour | 3.00% | <u>Adjust for current staffing cost</u> |
| g. Electrical Manager (1 hour Minimum) | | | | |
| | 298.95 Hour | <u>307.91</u> Hour | 3.00% | <u>Adjust for current staffing cost</u> |
| E. ELECTRICAL ENGINEERING REVIEW | | | | |
| | 246.44 Permit | <u>253.83</u> Permit | 3.00% | <u>Adjust for current staffing cost</u> |
| METER OPERATIONS | | | | |
| A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS | | | | |
| 1 Labor | | | | |
| a. Public Works Supervisor II | 175.42 Hour | <u>180.69</u> Hour | 3.00% | <u>Adjust for current staffing cost</u> |
| b. Public Works Supervisor I | 151.54 Hour | <u>156.08</u> Hour | 3.00% | <u>Adjust for current staffing cost</u> |
| c. Parking Meter Repair Worker | 105.70 Hour | <u>108.87</u> Hour | 3.00% | <u>Adjust for current staffing cost</u> |
| C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION) | | | | |
| 1 Hourly Staff Review | 130.62 Hour | <u>134.54</u> Hour | 3.00% | <u>Adjust for current staffing cost</u> |
| TRAFFIC MAINTENANCE | | | | |
| A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090 | | | | |
| 1 Materials and labor | | | | <u>Fee had not been adjusted for several years, change reflects multiple years of COLA and material cost increases</u> |
| | 393.49 Per Sign | <u>470.00</u> Per Sign | 19.44% | |
| B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040 | | | | |
| 1 Materials and labor | 527.56 Marking | <u>543.39</u> Marking | 3.00% | <u>Adjust for current staffing cost</u> |
| C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200 | | | | |
| 1 Installation of Sign Post | | | | |
| a. Materials and labor | | | | <u>Fee had not been adjusted for several years, change reflects multiple years of COLA and material cost increases</u> |
| | 393.49 Per Sign | <u>470.00</u> Per Sign | 19.44% | |
| 2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand | | | | |
| a. Materials and labor up to 22 FT | | | | <u>Fee had not been adjusted for several years, change reflects multiple years of COLA, staff adjustments and material cost increases</u> |
| | 232.17 Marking | <u>368.56</u> Marking | 58.75% | |
| D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020 | | | | |
| 1 Painting of Street Curb Only and Street Markings | | | | |
| a. Materials and labor up to 22 FT | 893.80 Marking | <u>920.61</u> Marking | 3.00% | <u>Adjust for current staffing cost</u> |
| E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030 | | | | |



City of Oakland
Master Fee Schedule

DEPARTMENT OF
TRANSPORTATION

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | %CHANGE | Justification for Fee Change |
|--|-----------------|------------------------|---------|--|
| | FY 2021-22 | FY 2021-22 | | |
| | FEE UNIT | FEE UNIT | | |
| 1 Installation of Sign | | | | |
| a. Materials and labor | | | | |
| | 393.49 Per Sign | <u>470.00 Per Sign</u> | 19.44% | <u>fee had not been adjusted for several years, change reflects multiple years of COLA and material cost increases</u> |
| F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10 12 080 | | | | |
| 1 Painting of Street Cub and Street Markings | | | | |
| G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED | | | | |
| 1 Public Works Supervisor II | 175.42 Hour | <u>180.69 Hour</u> | 3.00% | <u>Adjust for current staffing cost</u> |
| 2 Public Works Supervisor I | 151.54 Hour | <u>156.08 Hour</u> | 3.00% | <u>Adjust for current staffing cost</u> |
| 3 Sign Maintenance Worker | 105.12 Hour | <u>108.27 Hour</u> | 3.00% | <u>Adjust for current staffing cost</u> |
| 4 Traffic Sign Maker | 112.56 Hour | <u>115.94 Hour</u> | 3.00% | <u>Adjust for current staffing cost</u> |
| 5 Traffic Painter | 134.86 Hour | <u>138.91 Hour</u> | 3.00% | <u>Adjust for current staffing cost</u> |
| 6 All Other Staff | Actual Cost | | | |



City of Oakland
Master Fee Schedule

DEPARTMENT OF
TRANSPORTATION

| FEE DESCRIPTION | CURRENT FEE | | PROPOSED FEE | | %CHANGE | Justification for Fee Change |
|--|-------------|---------------|---------------|---------------|---------|----------------------------------|
| | FY 2021-22 | FEE UNIT | FY 2021-22 | FEE UNIT | | |
| STREET & SIDEWALK MAINTENANCE | | | | | | |
| A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES | | | | | | |
| B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED | | | | | | |
| 1 Public Works Operations Manager | 284.71 | Hour | <u>293.25</u> | Hour | 3.00% | Adjust for current staffing cost |
| 2 Public Works Supervisor II | 175.42 | Hour | <u>180.69</u> | Hour | 3.00% | Adjust for current staffing cost |
| 3 Public Works Supervisor I | 151.54 | Hour | <u>156.08</u> | Hour | 3.00% | Adjust for current staffing cost |
| 4 Street Maintenance Leader | 121.64 | Hour | <u>125.29</u> | Hour | 3.00% | Adjust for current staffing cost |
| 5 Street Maintenance Leader Plus Premiums | 122.86 | Hour | <u>126.55</u> | Hour | 3.00% | Adjust for current staffing cost |
| 6 Heavy Equipment Operator | 127.04 | Hour | <u>130.85</u> | Hour | 3.00% | Adjust for current staffing cost |
| 7 Heavy Equipment Operator Plus Premiums | 128.31 | Hour | <u>132.16</u> | Hour | 3.00% | Adjust for current staffing cost |
| 8 Concrete Finisher | 129.93 | Hour | <u>133.82</u> | Hour | 3.00% | Adjust for current staffing cost |
| 9 Concrete Finisher Plus Premium | 131.23 | Hour | <u>135.17</u> | Hour | 3.00% | Adjust for current staffing cost |
| 10 Public Works Maintenance Worker | 95.74 | Hour | <u>98.61</u> | Hour | 3.00% | Adjust for current staffing cost |
| 11 Public Works Maintenance Worker Plus Premiums | 96.69 | Hour | <u>99.60</u> | Hour | 3.00% | Adjust for current staffing cost |
| ENGINEERING & CONSTRUCTION | | | | | | |
| AMERICANS WITH DISABILITIES ACT PROGRAMS | | | | | | |
| A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE | | | | | | |
| 1 Technical Training | 213.15 | Person / Hour | <u>219.54</u> | Person / Hour | 3.00% | Adjust for current staffing cost |
| 2 Expert Witness Fee | 254.10 | Hour | <u>261.72</u> | Hour | 3.00% | Adjust for current staffing cost |
| 3 Plan Reviews | 497.70 | Hour | <u>512.63</u> | Hour | 3.00% | Adjust for current staffing cost |



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | %CHANGE | Justification for Fee Change |
|--|---------------|----------------------|---------|---|
| | FY 2021-22 | FY 2021-22 | | |
| | FEE UNIT | FEE UNIT | | |
| ENGINEERING PLANNING & DESIGN | | | | |
| A. ENGINEERING REVIEW | | | | |
| | 226.80 Hour | <u>233.60 Hour</u> | | <u>3.00%</u> Adjust for current staffing cost |
| PROJECT DELIVERY | | | | |
| A. STREET FURNITURE | | | | |
| 1 Standard 2 person survey party and equipment (First 4 hours) | 1,723.25 Each | <u>1,774.95 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |
| 2 City Surveyor | 209.12 Hour | <u>215.39 Hour</u> | | <u>3.00%</u> Adjust for current staffing cost |
| 3 Senior Survey Tech | 120.18 Hour | <u>123.79 Hour</u> | | <u>3.00%</u> Adjust for current staffing cost |
| 4 Excavation Permit - Compliance with BPC8771 Review | 120.18 Hour | <u>123.79 Hour</u> | | <u>3.00%</u> Adjust for current staffing cost |
| 5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee) | 6,756.91 Each | <u>6,959.62 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |
| 6 Review of Subdivision: Tentative Map | | | | |
| a. Parcel Map: Up to two reviews at two hours each | 836.85 Each | <u>861.96 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |
| b. Additional Reviews two hours | 417.90 Each | <u>430.44 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |
| Parcel Map Waiver | 626.85 Each | <u>645.66 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |
| 7 Review of Subdivision: Parcel Map | | | | |
| a. Parcel Map | 3,615.26 Each | <u>3,723.72 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |
| b. Additional Reviews two hours | 417.90 Each | <u>430.44 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |
| 8 Review of Subdivision: Final Map | | | | |
| a. Final Map | 4,033.50 Each | <u>4,154.51 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |
| b. Additional Reviews two hours | 417.90 Each | <u>430.44 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |
| Corner Record - Pre Construction | 2,228.10 Each | <u>2,294.94 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |
| Corner Record - Post Construction | 522.90 Each | <u>538.59 Each</u> | | <u>3.00%</u> Adjust for current staffing cost |



City of Oakland
Master Fee Schedule

DEPARTMENT OF
TRANSPORTATION

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | %CHANGE | Justification for Fee Change |
|--|--|---|---------|----------------------------------|
| | FY 2021-22 | FY 2021-22 | | |
| | FEE UNIT | FEE UNIT | | |
| RIGHT OF WAY MANAGEMENT | | | | |
| A. EXCAVATION PERMIT | | | | |
| 1 Permit (Includes max 2 Hours of Inspection) | 454.65 Permit | <u>468.29</u> Permit | 3.00% | Adjust for current staffing cost |
| 2 Additional Inspection Hours | | | | |
| a. Normal Operating Hours | 211.05 Hour | <u>217.38</u> Hour | 3.00% | Adjust for current staffing cost |
| b. Not During Normal Operating Hours | 316.05 Hour | <u>325.53</u> Hour | 3.00% | Adjust for current staffing cost |
| 3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al | | | | |
| c. Administrative Fee | 1,953.00 Repair | <u>2,011.59</u> Repair | 3.00% | Adjust for current staffing cost |
| 6 Excavation Permit Review Fee | | | | |
| a. Exceeding 300 Feet | Each Occurrence, Exceeding 300 Feet | <u>Each Occurrence, Exceeding 300 Feet</u> | 3.00% | Adjust for current staffing cost |
| 1,257.90 300 Feet | | <u>1,295.64</u> 300 Feet | 3.00% | Adjust for current staffing cost |
| 2 Inspection for Excavation Permit | | | | |
| a. One Hour Minimum Inspection Fee (Normal Operating Hours) | 180.83 Hour | <u>186.26</u> Hour | 3.00% | Adjust for current staffing cost |
| b. One Hour Minimum Inspection Fee (Outside Operating Hours) | 316.05 Hour | <u>325.53</u> Hour | 3.00% | Adjust for current staffing cost |
| 6 Excavation Permit Review Fee | | | | |
| a. Exceeding 300 Feet | Each Occurrence, Exceeding 300 Feet | <u>Each Occurrence, Exceeding 300 Feet</u> | 3.00% | Adjust for current staffing cost |
| 1,257.90 300 Feet | | <u>1,295.64</u> | 3.00% | Adjust for current staffing cost |
| b. Shorter than 300 Feet or Within One City Block | Occurrence, Shorter than 300 Feet or Within One City Block | <u>Occurrence, Shorter than 300 Feet or Within One City Block</u> | 3.00% | Adjust for current staffing cost |
| 454.65 City Block | | <u>468.29</u> City Block | 3.00% | Adjust for current staffing cost |



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 | | PROPOSED FEE FY 2021-22 | | %CHANGE | Justification for Fee Change |
|--|---------------------------|-----------|----------------------------|-----------|---------|----------------------------------|
| | FEE UNIT | | FEE UNIT | | | |
| d. Administrative Fee | 454.65 | Abatement | <u>468.29</u> | Abatement | 3.00% | Adjust for current staffing cost |
| 2 City-Performed Repairs - Mandatory | | | | | | |
| c. Administrative Fee | 454.65 | Abatement | <u>468.29</u> | Abatement | 3.00% | Adjust for current staffing cost |
| E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS | | | | | | |
| 1 Permit (includes maximum 2 hours of inspection) | 360.52 | Permit | <u>371.33</u> | Permit | 3.00% | Adjust for current staffing cost |
| 2 Additional inspection Hours | | | | | | |
| a. Normal Operating Hours | 180.83 | Hour | <u>186.26</u> | Hour | 3.00% | Adjust for current staffing cost |
| b. Not During Normal Operating Hours | 270.10 | Hour | <u>278.21</u> | Hour | 3.00% | Adjust for current staffing cost |
| G. DRIVEWAY APPEALS | | | | | | |
| 1 Grade I - Minimum Code Deviations Requiring Limited Staff Time | 619.12 | Appeal | <u>637.69</u> | Appeal | 3.00% | Adjust for current staffing cost |
| 2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management | | | | | | |
| | 619.12 | Appeal | <u>637.69</u> | Appeal | 3.00% | Adjust for current staffing cost |
| 3 Appeals for Projects in Design Stage | 830.58 | Appeal | <u>855.50</u> | Appeal | 3.00% | Adjust for current staffing cost |
| 4 Appeals to City Council | 830.58 | Appeal | <u>855.50</u> | Appeal | 3.00% | Adjust for current staffing cost |



City of Oakland
Master Fee Schedule

DEPARTMENT OF
TRANSPORTATION

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 | PROPOSED FEE FY 2021-22 | %CHANGE | Justification for Fee Change |
|---|---------------------------|--------------------------------------|---------|----------------------------------|
| FEE UNIT | FEE UNIT | | | |
| ADMINISTRATION - APPLIES TO: ENGINEERING AND RIGHT OF WAY MANAGEMENT | | | | |
| ENGINEERING | | | | |
| 1 For Work Through Six Hours | 1,311.00 Certificate | <u>1,350.33</u> Certificate | 3.00% | Adjust for current staffing cost |
| 2 For Work After Six Hours | 226.80 Hour or Fractir | <u>233.60</u> Hour or Fraction of | 3.00% | Adjust for current staffing cost |



**City of Oakland
Master Fee Schedule**

**DEPARTMENT OF
TRANSPORTATION**

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | %CHANGE | Justification for Fee Change |
|---|------------------------|--|---------|---|
| | FY 2021-22 | FY 2021-22 | | |
| | FEE UNIT | FEE UNIT | | |
| 7 Revisions to Final Map, Tentative Map, or SIA | | | | |
| a. Regular Operating Hours | 209.12 Hour or Fractio | <u>215.39</u> <u>Hour or Fraction of</u> | 3.00% | <u>Adjust for current staffing cost</u> |
| b. Overtime Hours | 313.68 Hour or Fractio | <u>323.09</u> <u>Hour or Fraction of</u> | 3.00% | <u>Adjust for current staffing cost</u> |
| 4 Revisions to Tentative Map or Parcel Map | | | | |
| a. Regular Working Hours | 209.12 Hour or Fractio | <u>215.39</u> <u>Hour or Fraction of</u> | 3.00% | <u>Adjust for current staffing cost</u> |
| b. Outside of Regular Working Hours | 313.68 Hour or Fractio | <u>323.09</u> <u>Hour or Fraction of</u> | 3.00% | <u>Adjust for current staffing cost</u> |
| 5 Outside of Regular Working Hours | 31.50 Hour or Fractio | <u>32.45</u> <u>Hour or Fraction of</u> | 3.00% | <u>Adjust for current staffing cost</u> |
| T. PERMIT APPLICATION REVIEW | | | | |
| 1 Permit Application Review and Processing Outside of Regular Working Hours | 299.86 Hour or Fractio | <u>308.85</u> <u>Hour or Fraction of</u> | 3.00% | <u>Adjust for current staffing cost</u> |

**DEPARTMENT OF WORKPLACE AND
EMPLOYMENT STANDARD
FY 2021-22 MFS**

EXHIBIT: A: A-3



**City of Oakland
Master Fee Schedule**

CITY ADMINISTRATOR

CURRENT FEE
FY 2021-22

PROPOSED FEE
FY 2021-22

Justification

FEE DESCRIPTION

FEE UNIT

FEE UNIT

%Change

A. LCP-TRACKER-USAGE FEE

1 LCP-TRACKER-USAGE FEE (for contracts <= \$5 million)

160.00 Month

2 LCP-TRACKER-USAGE FEE (for contracts >= \$5 million)

320.00 Month

B. STAFF FEE FOR NON-COMPLIANCE INVESTIGATIONS & LEP SHORTFALL-CLOSEOUTS

25.00 Each

1 LEP Non-Compliance Investigations & Closeouts

50% of Shortfall-
penalties

C. STAFF FEE FOR THE LCP-TRACKER-USAGE FEE PAYMENT-PROCESSING

1 LCP-Tracker-usage fee payment monthly processing

36.00 per-
transaction

D. MINIMUM-WAGE & LABOR STANDARDS ENFORCEMENT FEE

6.00 Employee

MOVED TO DEPARTMENT OF WORKPLACE AND
EMPLOYMENT STANDARDS

MOVED TO DEPARTMENT OF WORKPLACE AND
EMPLOYMENT STANDARDS

MOVED TO DEPARTMENT OF WORKPLACE AND
EMPLOYMENT STANDARDS

MOVED TO DEPARTMENT OF WORKPLACE AND
EMPLOYMENT STANDARDS



City of Oakland
Master Fee Schedule

**CITY ADMINISTRATOR DEPARTMENT OF
WORKPLACE & EMPLOYMENT STANDARDS**

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 FEE UNIT | PROPOSED FEE FY 2021-22 FEE UNIT | %Change | Justification |
|---|---------------------------------------|--|---------|--------------------------------------|
| A. LCP TRACKER USAGE FEE | | | | |
| 1 LCP TRACKER USAGE FEE (for contracts <= \$5 million) | 160.00 Month | 160.00 Month | | <u>Moved from City Administrator</u> |
| 2 LCP TRACKER USAGE FEE (for contracts >= \$5 million) | 320.00 Month | 320.00 Month | | <u>Moved from City Administrator</u> |
| B. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS | | | | |
| 1 LEP Non Compliance Investigations & Closeouts | 25.00 Each | 25.00 Each | | <u>Moved from City Administrator</u> |
| | 50% of Shortfall penalties | 50% of Shortfall penalties | | <u>Moved from City Administrator</u> |
| C. STAFF FEE FOR THE LCP TRACKER USAGE FEE PAYMENT SUBSCRIPTION PROCESSING FEE | | | | |
| 1 LCP Tracker usage-fee-payment-monthly Subscription Processing Fee | 36.00 per-transaction | 37.00 Per Transaction | 3.00% | 3% COLA |
| D. MIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE | | | | |
| | 5.00 Employee | | | <u>2.00 Per Occupied Room</u> |
| E. Hotel Workplace Regulatory Fee | | | | |

ECONOMIC & WORKFORCE DEVELOPMENT

FY 2021-22 MFS

EXHIBIT: A: A-4



**City of Oakland
Master Fee Schedule**

CITY ADMINISTRATOR

| FEE DESCRIPTION | CURRENT FEE | PROPOSED | Justification for Fee Change |
|---|-----------------------|------------------|------------------------------|
| | FY 2021-22 | FEE | |
| | FEE UNIT | FEE UNIT %Change | |
| SPECIAL ACTIVITIES | | | |
| A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS- | | | |
| 1 Mechanical and Electronic Games- | 784.00 Permit | | Moved to EWDD |
| 2 Theater Permit | 784.00 Permit | | Moved to EWDD |
| 3 Moving Picture Permit | 784.00 Permit | | Moved to EWDD |
| 4 Dance Hall Permit | 784.00 Permit | | Moved to EWDD |
| 5 Cabaret | | | |
| a. Permit Application Fee- | 428.00 Application- | | Moved to EWDD |
| b. Annual Permit Fee- | 1,141.00 Permit | | Moved to EWDD |
| c. Extended Hours Permit Application- | 1,500.00 Application- | | Moved to EWDD |
| d. Extended Hours Annual Permit Fee- | 3,448.00 Permit | | Moved to EWDD |
| e. Small Cabaret Exemption Application Fee- | 428.00 Registration- | | Moved to EWDD |
| fe. Small Cabaret Exemption Annual Permit Fee- | 442.00 Permit | | Moved to EWDD |
| 6 Pool Room & Bowling Alley Permit- | 784.00 Permit | | Moved to EWDD |
| 7 Skating Rink Permit | 784.00 Permit | | Moved to EWDD |
| 8 Riding Academy Permit- | 784.00 Permit | | Moved to EWDD |
| 9 Miniature Golf Course Permit- | 784.00 Permit | | Moved to EWDD |
| 10 Carnival Permit | 784.00 Permit | | Moved to EWDD |
| 11 Outdoor Amusement Center Permit- | 784.00 Permit | | Moved to EWDD |
| 12 Trampoline Center Permit- | 784.00 Permit | | Moved to EWDD |
| 13 Massage Establishment Permit- | 2,576.00 Permit | | Moved to EWDD |
| 14 Massage Therapist and Trainee Permit- | | | |
| a. Original | 320.00 Permit | | Moved to EWDD |
| b. Renewal | 272.00 Permit | | Moved to EWDD |
| c. Upgrading from Trainee to Therapist- | 136.00 Permit | | Moved to EWDD |
| d. Replacement of Badge- | 29.00 Permit | | Moved to EWDD |
| e. Change of Workplace- | 45.00 Permit | | Moved to EWDD |
| 15 Pawn Broker Permit- | 896.00 Permit | | Moved to EWDD |
| a. Renewal | 280.00 Permit | | Moved to EWDD |
| 16 Second Hand Dealer, Exchange Dealer Permit- | 896.00 Permit | | Moved to EWDD |
| a. Renewal | 280.00 Permit | | Moved to EWDD |
| 17 Second Hand Jewelry Dealer- | 896.00 Permit | | Moved to EWDD |
| a. Renewal | 280.00 Yearly- | | Moved to EWDD |
| 18 Storage of Second Hand Building Materials Permit- | 167.00 Permit | | Moved to EWDD |
| 19 Scrap Dealer Permit- | 896.00 Permit | | Moved to EWDD |
| 20 Scrap Collector Permit- | 896.00 Permit | | Moved to EWDD |
| 22 Livery Stable- | 784.00 Permit | | Moved to EWDD |
| 23 Flying Field, Heliport, Helistop Permit- | 784.00 Permit | | Moved to EWDD |
| 24 Outdoor Sound Amplification- | 55.00 Permit | | Moved to EWDD |
| a. Filed With less than 10 Days of the Event- | 70.00 Permit | | Moved to EWDD |
| B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND- | 124.00 Fee | | Moved to EWDD |
| C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS- | 798.00 Appeal | | Moved to EWDD |
| D. FEES FOR CHARITABLE SOLICITATION PERMIT- | | | |
| 1 Permit Filing Fee (valid for up to 90 days)- | 35.00 Permit | | Moved to EWDD |



**City of Oakland
Master Fee Schedule**

CITY ADMINISTRATOR

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | | Justification for Fee Change |
|---|-------------|--------------------------------------|---------|------------------------------|
| | FY 2021-22 | FEE UNIT | %Change | |
| E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY | 50.00 | Year | | Moved to EWDD |
| 1. Bingo Hall Permit Fee for Manager of Bingo Hall | 1,766.00 | Permit | | Moved to EWDD |
| a. City Auditor Review of Independent Audit, if applicable | 4,532.00 | Audit | | Moved to EWDD |
| 2. Bingo Game Operator Law Enforcement and Public Safety Fee | | | | |
| a. Monthly Fee | 1,499.00 | Month | | Moved to EWDD |
| b. Late Fee for Payments Received After 15th of Month | 10% | of fee Amount | | Moved to EWDD |
| F. CANNABIS DISPENSARY PERMITS | | | | |
| 1. Application fee | | | | |
| a. First Non-Dispensary Application submitted | 2,923.00 | Application | | Moved to EWDD |
| b. Application fee for each additional non-dispensary permit for same operator at same location | 862.00 | Application | | Moved to EWDD |
| c. Dispensary Application Fee | 3,005.00 | Application | | Moved to EWDD |
| d. Change of Application Fee | 100.00 | Fee | | Moved to EWDD |
| 2. Renewal Processing fee for Cannabis Permits | | | | |
| a. Dispensary Permit Application | 684.00 | Permit/Year | | Moved to EWDD |
| b. Non-Dispensary Permit Application | 365.00 | Permit/Year | | Moved to EWDD |
| c. Additional Non-Dispensary at same Location | 205.00 | Permit/Year | | Moved to EWDD |
| 3. Annual Dispensary Permit | 15,515.00 | Non-refundable | | Moved to EWDD |
| a. Annual No-Dispensary Permit if Gross Sales > \$999,999 | 11,301.00 | Non-refundable annual regulatory fee | | Moved to EWDD |
| b. Each additional permit for same operator at same location if Gross Sales > \$999,999 | 5,362.00 | Non-refundable annual regulatory fee | | Moved to EWDD |
| 4. Gross Sales = \$500,000 - \$999,999 | | | | Moved to EWDD |
| a. Annual Permit if Gross Sales = \$500,000 - \$999,999 | 5,812.00 | Non-refundable annual regulatory fee | | Moved to EWDD |
| b. Each additional Permit for same operator at same location if Gross Sales = \$500,000 - \$999,999 | 2,162.00 | Non-refundable annual regulatory fee | | Moved to EWDD |
| 5. Gross Sales < \$500,000 | | | | Moved to EWDD |
| a. Annual Permit if Gross Sales < \$500,000 | 3,154.00 | Non-refundable annual regulatory fee | | Moved to EWDD |
| b. Each additional Permit for same operator at same location if Gross Sales < \$500,000 | 1,164.00 | Non-refundable annual regulatory fee | | Moved to EWDD |
| 6. Application Fee - On Site Consumption | 2,677.00 | Application | | Moved to EWDD |
| 7. Permit Fee - On Site Consumption | 2,133.00 | Non-refundable annual regulatory fee | | Moved to EWDD |
| G. REHEARING FILING FEE | 449.00 | Application | | Moved to EWDD |
| H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT APPLICATIONS | 814.00 | Fee | | Moved to EWDD |



**City of Oakland
Master Fee Schedule**

CITY ADMINISTRATOR

| FEE DESCRIPTION | CURRENT FEE | PROPOSED | Justification for Fee Change |
|--|---|------------------|------------------------------|
| | FY 2021-22 | FEE | |
| | FEE UNIT | FEE UNIT %Change | |
| I. APPLICATION FEE FOR A OAKLAND MUNICIPAL IDENTIFICATION CARD | | | |
| 1 Municipal Identification Debit Card | | | |
| a. Full Price | 0.00 per application/renewal (non-refundable) | | |
| b. Reduced Price | 0.00 per application/renewal (non-refundable) | | |
| 2 Costs of Oversight and Administration | | | |
| a. City Clerk | 238.00 Hour | | |
| b. City Council Analyst | 119.00 Hour | | |
| c. Deputy City Administrator | 237.00 Hour | | |
| d. Deputy City Attorney III | 168.00 Hour | | |
| e. Deputy City Attorney IV | 185.00 Hour | | |
| f. Lt. Oakland Police Department | 162.00 Hour | | |
| g. Treasury Analyst | 78.00 Hour | | |
| h. Assistant to the City Administrator | 158.00 Hour | | |
| A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION— | | | |
| ORDINANCE (OMC: PNO—1.08.070 and 1.12.070; NEO 8.23.100)— | | | Moved to EWDD |
| 1 Drug Nuisance Abatement Letter—Repeat Offender— | 2,843.00 Letter | | Moved to EWDD |
| 2 Administrative Nuisance Cases— | 4,904.00 Management Fee | | Moved to EWDD |
| 3 Documentation and Investigation for Public Nuisance Abatement—Cases That Go to Court with city staff assigned to case—(Administrative Assistant II, Assistant to the City Administrator,—and other staff as required and all other costs invoiced such as printing, mailing, etc.— | Actual Cost | | |
| 4 Notice to Evict by City— | 657.00 Notice | | Moved to EWDD |
| 5 Administrative Costs for Civil Penalty Citation— | 4,087.00 Case | | Moved to EWDD |
| 6 Assistant to the City Administrator (Case Manager)— | 468.00 Hour | | Moved to EWDD |
| 7 Administrative Assistant II— | 80.00 Hour | | Moved to EWDD |
| 8 Nuisance Abatement Appeal Fee— | 124.00 Per Appeal | | Moved to EWDD |
| 9 Muni Enforcement Officer— | 433.00 Hour | | Moved to EWDD |



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | % | Justification for Fee Change |
|---|-----------------------------|------------------------------------|--------|--|
| | (FY 2021-22) | (FY 2021-22) | | |
| | FEE UNIT | FEE UNIT | CHANGE | |
| ECONOMIC DEVELOPMENT | | | | |
| REAL ESTATE SERVICES | | | | |
| A. PROCESS FEE | | | | |
| 1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels | 3,049.00 Parcel | <u>3,140.00 Parcel</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 2 Administrative Processing Fee for Surplus Property (Planning Commission) | 2,050.00 Parcel | <u>2,111.00 Parcel</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 3 Processing Fee for Appraisals | | | | |
| a. Residential Properties | 1,049.00 Appraisal | <u>1,080.00 Appraisal</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| b. Commercial Properties | 1,508.00 Appraisal | <u>1,553.00 Appraisal</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 4 Administrative Processing Fee for new telecommunication leases or licenses | 3,224.00 Request | <u>3,320.00 Request</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 5 Administrative Processing Fee for new single small cell telecommunication lease or license | 184.00 Each License Request | <u>189.00 Each License Request</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 6 Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license when submitted in a batch of multiple licenses of like kind and location. | 48.00 Each License Request | <u>49.25 Each License Request</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 7 Administrative processing fee for Telecommunication License Equipment Modification Reviews | 2,894.00 Request | <u>2,980.00 Request</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 8 Administrative processing fee for new Revenue-Generating Leases and Licenses | 2,297.00 Request | <u>2,365.00 Request</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| B. EASEMENT REVIEW FEE | 3,203.00 Each | <u>3,299.00 Each</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | % | Justification for Fee Change |
|--|-----------------|------------------------|--------|--|
| | (FY 2021-22) | (FY 2021-22) | | |
| | FEE UNIT | FEE UNIT | CHANGE | |
| PUBLIC ART PROGRAM | | | | |
| A. REVIEW AND FACILITATION FEE | | | | |
| 1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property | 144.00 per hour | <u>148.00 per hour</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 2 Public Art official gifts to the City | 144.00 per hour | <u>148.00 per hour</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| B. REVIEW, PERMIT PREPARATION AND PROCESS FEE | | | | |
| 1 Non-City Public Art projects proposed for Caltrans property. Additional fees apply for projects requiring coordination of multiple City department approvals. | 1,441.00 Each | <u>1,484.00 Each</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT | | | | |
| 1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See | 1,441.00 Each | <u>1,484.00 Each</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| FILM | | | | |
| A. FILM-RELATED FEES | | | | |
| 1 Film Permit for Major Feature Production | 210.00 Day | <u>216.00 Day</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 2 Film Permit for Television Production | 263.00 Day | <u>270.00 Day</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 3 Film Permit for Commercial Advertising Production | 263.00 Day | <u>270.00 Day</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 4 Film Permit for Industrial or Web-based Production | 210.00 Day | <u>216.00 Day</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 5 Film Permit for Music Video | 105.00 Day | <u>108.00 Day</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 6 Film Permit for Short Subject Production | 52.50 Day | <u>54.00 Day</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| 7 Film Permit for Still photography | 79.00 Day | <u>81.00 Day</u> | 3% | Increased to full cost recovery based on staff time including COLA, fringe and overhead rates. |
| SPECIAL ACTIVITIES | | | | |



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | % | Justification for Fee Change |
|--|----------------------|--------------------|--------|--|
| | (FY 2021-22) | (FY 2021-22) | | |
| | FEE UNIT | FEE UNIT | CHANGE | |
| A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE | | | | |
| 1 Mechanical and Electronic Games | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 2 Theater Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 3 Moving Picture Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 4 Dance Hall Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 5 Cabaret | | | | |
| a. Permit Application Fee | 428.00 Application | 440.84 Application | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| b. Annual Permit Fee | 1,141.00 Permit | | | |
| c. Extended Hours Permit Application | 1,500.00 Application | 1,545.00 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| d. Extended Hours Annual Permit Fee | 3,449.00 Permit | 3,552.47 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| e. Small Cabaret Exemption Application Fee | 428.00 Registration | | | |
| fe. Small Cabaret Exemption Annual Permit Fee | 442.00 Permit | 455.26 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 6 Pool Room & Bowling Alley Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 7 Skating Rink Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 8 Riding Academy Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 9 Miniature Golf Course Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 10 Carnival Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 11 Outdoor Amusement Center Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 12 Trampoline Center Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 13 Massage Establishment Permit | 2,576.00 Permit | 2,653.28 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 14 Massage Therapist and Trainee Permit | | | | |
| a. Original | 320.00 Permit | 329.60 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| b. Renewal | 272.00 Permit | 280.16 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| c. Upgrading from Trainee to Therapist | 136.00 Permit | 140.08 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | % | Justification for Fee Change |
|---|-----------------|-----------------|--------|--|
| | (FY 2021-22) | (FY 2021-22) | | |
| | FEE UNIT | FEE UNIT | CHANGE | |
| d. Replacement of Badge | 29.00 Permit | 29.87 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| e. Change of Workplace | 45.00 Permit | 46.35 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 15 Pawn Broker Permit | 896.00 Permit | 922.88 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| a. Renewal | 280.00 Permit | 288.40 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 16 Second Hand Dealer, Exchange Dealer Permit | 896.00 Permit | 922.88 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| a. Renewal | 280.00 Permit | 288.40 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 17 Second Hand Jewelry Dealer | 896.00 Permit | 922.88 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| a. Renewal | 280.00 Yearly | 288.40 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 18 Storage of Second Hand Building Materials Permit | 167.00 Permit | 172.01 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 19 Scrap Dealer Permit | 896.00 Permit | 922.88 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 20 Scrap Collector Permit | 896.00 Permit | 922.88 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 22 Livery Stable | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 23 Flying Field, Heliport, Helistop Permit | 784.00 Permit | 807.52 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 24 Outdoor Sound Amplification | 55.00 Permit | | | Moving Special Activities Fees from the City Administrator to EWDD |
| a. Filed With less than 10 Days of the Event | 70.00 Permit | | | Moving Special Activities Fees from the City Administrator to EWDD |
| B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE | 124.00 Fee | 127.72 Fee | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS | 798.00 Appeal | 821.94 Appeal | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| D. FEES FOR CHARITABLE SOLICITATION PERMIT | | | | |
| 1 Permit Filing Fee (valid for up to 90 days) | 35.00 Permit | | | Moving Special Activities Fees from the City Administrator to EWDD |
| E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY | 50.00 Year | | | Moving Special Activities Fees from the City Administrator to EWDD |
| 1 Bingo Hall Permit Fee for Manager of Bingo Hall | 1,766.00 Permit | 1,818.98 Permit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| a. City Auditor Review of Independent Audit, if applicable | 4,532.00 Audit | 4,667.96 Audit | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 2 Bingo Game Operator Law Enforcement and Public Safety Fee | | | | |



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | FEE UNIT | PROPOSED FEE (FY 2021-22) | FEE UNIT | CHANGE | Justification for Fee Change |
|---|-----------------------------|--------------------------------------|------------------------------|--------------------------------------|--------|---|
| a. Monthly Fee | 1,499.00 | Month | 1,543.97 | Month | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| b. Late Fee for Payments Received After 15th of Month | | 10% of fee Amount | | | | Moving Special Activities Fees from the City Administrator to EWDD |
| F. CANNABIS DISPENSARY PERMITS | | | | | | |
| 1 Application fee | | | | | | |
| a. First Non-Dispensary Application submitted | 2,923.00 | Application | 3,010.69 | Application | 3% | Adding Special Activities Fees to EWDD; 3% COLA Increase |
| b. Application fee for each additional non-dispensary permit for same operator at same location | 862.00 | Application | 887.86 | Application | 3% | Adding Special Activities Fees to EWDD; 3% COLA Increase |
| c. Dispensary Application Fee | 3,005.00 | Application | 3,095.15 | Application | 3% | Adding Special Activities Fees to EWDD; 3% COLA Increase |
| d. Change of Application Fee | 100.00 | Fee | 103.00 | Fee | 3% | Adding Special Activities Fees to EWDD; 3% COLA Increase |
| 2 Renewal Processing fee for Cannabis Permits | | | | | | |
| a. Dispensary Permit Application | 684.00 | Permit/Year | 704.52 | Permit/Year | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| b. Non-Dispensary Permit Application | 365.00 | Permit/Year | 375.95 | Permit/Year | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| c. Additional Non-Dispensary at same Location | 205.00 | Permit/Year | 211.15 | Permit/Year | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 3 Annual Dispensary Permit | | | | | | |
| a. Annual No-Dispensary Permit if Gross Sales > \$999,999 | 15,515.00 | Non-refundable | 15,980.45 | Non-refundable | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| | 11,301.00 | Non-refundable annual regulatory fee | 11,640.03 | Non-refundable annual regulatory fee | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| b. Each additional perit for same operator at same location if Gross Sales > \$999,999 | 5,318.00 | Non-refundable annual regulatory fee | 5,362.00 | Non-refundable annual regulatory fee | 2% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 4 Gross Sales - \$500,000 - \$999,999 | | | | | | |
| a. Annual Permit if Gross Sales = \$500,000 - \$999,999 | 5,812.00 | Non-refundable annual regulatory fee | 5,816.00 | Non-refundable annual regulatory fee | 0.07% | Moving Special Activities Fees from the City Administrator to EWDD; Adjust to current Actual cost |
| b. Each additional Permit for same operator at same location if Gross Sales = \$500,000 - \$999,999 | 2,162.00 | Non-refundable annual regulatory fee | 2,160.00 | Non-refundable annual regulatory fee | -0.09% | Moving Special Activities Fees from the City Administrator to EWDD; Adjust to current Actual cost |



**City of Oakland
Master Fee Schedule**

ECONOMIC & WORKFORCE DEVELOPMENT

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE | % | Justification for Fee Change |
|--|---|---|--------|--|
| | (FY 2021-22) | (FY 2021-22) | | |
| | FEE UNIT | FEE UNIT | CHANGE | |
| 5 Gross Sales < \$500,000 | | | | |
| a. Annual Permit if Gross Sales < \$500,000 | 3,154.00 Non-refundable annual regulatory fee | 3,173.00 Non-refundable annual regulatory fee | 0.60% | Adding Special Activities Fees to EWDD; Adjust to current Actual cost |
| b. Each additional Permit for same operator at same location if Gross Sales < \$500,000 | 1,164.00 Non-refundable annual regulatory fee | 1,170.00 Non-refundable annual regulatory fee | 0.52% | Adding Special Activities Fees to EWDD; Adjust to current Actual cost |
| 6 Application Fee - On Site Consumption | 2,677.00 Application | 2,757.31 Application | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 7 Permit Fee - On Site Consumption | 2,133.00 Non-refundable annual regulatory fee | 2,196.99 Non-refundable annual regulatory fee | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| G. REHEARING FILING FEE | 449.00 Application | 462.47 Application | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT | 814.00 Fee | 838.42 Fee | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| NUISANCE ENFORCEMENT UNIT | | | | |
| A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION ORDINANCE (OMC: PNO - 1.08.070 and 1.12.070; NEO 8.23.100) | | | | |
| 1 Drug Nuisance Abatement Letter - Repeat Offender | 2,843.00 Letter | 2,928.29 Letter | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 2 Administrative Nuisance Cases | 4,904.00 Management Fee | 5,051.12 Management Fee | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 3 Documentation and Investigation for Public Nuisance | Actual Cost | Actual Cost | | |
| 4 Notice to Evict by City | 657.00 Notice | 676.71 Notice | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 5 Administrative Costs for Civil Penalty Citation | 4,087.00 Case | 4,209.61 Case | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 6 Assistant to the City Administrator (Case Manager) | 168.00 Hour | 173.04 Hour | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 7 Administrative Assistant II | 80.00 Hour | 82.40 Hour | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |
| 8 Nuisance Abatement Appeal Fee | 124.00 Per Appeal | 127.72 Per Appeal | 3% | Moving Special Activities Fees from the City Administrator to EWDD; 3% COLA Increase |



City of Oakland
Master Fee Schedule

ECONOMIC & WORKFORCE DEVELOPMENT

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | PROPOSED FEE (FY 2021-22) | % | Justification for Fee Change |
|----------------------------|-----------------------------|------------------------------|---------|---|
| | FEE UNIT | FEE UNIT | CHANGE | |
| 9 Muni Enforcement Officer | 133.00 Hour | 109.00 Hour | -18.05% | Moving Special Activities Fees from the City Administrator to EWDD; Adjust to current Actual cost |

FINANCE DEPARTMENT

FY 2021-22 MFS

EXHIBIT: A: A-5



**City of Oakland
Master Fee Schedule**

FINANCE DEPARTMENT

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | | PROPOSED FEE (FY 2021-22) | | % |
|---|-----------------------------|--|------------------------------|--|--------------|
| | FEE | UNIT | FEE | UNIT | |
| L. NEW BUSINESS REGISTRATION | 88.00 | Per New Established Business | <u>90.50</u> | <u>Per New Established Business</u> | <u>2.84%</u> |
| M. Recordation and Technology Fee | 3.00 | Per New Business License & Per Business License Renewal | <u>4.50</u> | <u>Per New Business License & Per Business License Renewal</u> | <u>50%</u> |
| N. CERTIFICATE FOR NON-PROFIT BUSINESS | 26.00 | Per Certificate | <u>26.75</u> | <u>Per Certificate</u> | <u>2.88%</u> |
| T. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED 1 Parking Meter Repair Worker | 45.00 | Hour | 46.00 | Hour | <u>2.22%</u> |
| U. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070 | 150.00 | Per Lien | <u>154.50</u> | <u>Per Lien</u> | <u>3.00%</u> |
| V. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180 | 25.00 | Per Duplicate Certificate | <u>25.75</u> | <u>Per Duplicate Certificate</u> | <u>3.00%</u> |
| W. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260 | 150.00 | Per Lien | <u>154.50</u> | <u>Per Lien</u> | <u>3.00%</u> |
| Y. CITYWIDE LIEN ADMINISTRATION FEE | 150.00 | Per Lien | <u>154.50</u> | <u>Per Lien</u> | <u>3.00%</u> |
| Z. DEMAND LETTER / RESEARCH & PROCESSING FEE | 150.00 | Per Request | <u>154.50</u> | <u>Per Lien</u> | <u>3.00%</u> |
| AA. ADMINISTRATIVE FEE FOR PROMISSORY NOTES | 120.00 | Per Note | <u>123.50</u> | <u>Per Note</u> | <u>2.92%</u> |

OAKLAND FIRE DEPARTMENT

FY 2021-22 MFS

EXHIBIT: A: A-6



**City of Oakland
Master Fee Schedule**

FIRE DEPARTMENT

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | | PROPOSED FEE (FY 2021-22) | | % | Justification for Fee Change |
|--|-----------------------------|-------------------|------------------------------|-------------------|-------|------------------------------|
| | FEE | UNIT | FEE | UNIT | | |
| ADMINISTRATION | | | | | | |
| PERMITS | | | | | | |
| A. OPERATIONAL PERMITS as required by the Oakland Fire Code | | | | | | |
| 1 Aerosol Product Level 2 and Level 3 | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 2 Amusement Buildings | 214.00 | Per Bldg/Instance | 220.00 | Per Bldg/Instance | 2.80% | 3% COLA Increase |
| 3 Aviation Facilities | | | | | | |
| a. Aircraft Repair/Service Hanger | 214.00 | Year/Hanger | 220.00 | Year/Hanger | 2.80% | 3% COLA Increase |
| b. Aircraft Refueling Vehicle | 214.00 | Year/Vehicle | 220.00 | Year/Vehicle | 2.80% | 3% COLA Increase |
| 4 Carnival/Fair/Circus | 220.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| 5 Cellulose Nitrate Film | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 6 Christmas Tree Lots | 214.00 | Each | 220.00 | Each | 2.80% | 3% COLA Increase |
| 7 Combustible Dust Producing Operations | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 8 Combustible Fibers | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 10 Combustible Materials (Store/Handle) | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases) | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 12 Corrosive Materials (storage, use & handling) | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 13 Covered Mall Buildings | | | | | | |
| a. Use of Open Flame | 214.00 | Year/Instance | 220.00 | Year/Instance | 2.80% | 3% COLA Increase |
| b. Display liquid- or Gas Fired Equipment | 214.00 | Year/Instance | 220.00 | Year/Instance | 2.80% | 3% COLA Increase |
| c. Placement of Concession Equipment | 214.00 | Year/Instance | 220.00 | Year/Instance | 2.80% | 3% COLA Increase |
| d. Display of Highly Combustible Goods | 214.00 | Year/Instance | 220.00 | Year/Instance | 2.80% | 3% COLA Increase |
| 14 Cryogenic Fluids | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 15 Cutting/Welding/Hot works | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 16 Exhibits & Trade Shows | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 17 Explosives: Store, Handle, Transport, Use | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 18 Fire Hydrants & Valves, Use of | 214.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| 19 Fireworks Public Display - One Time | 214.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| 20 Flammable Liquids - Store, Handle, Use, Dispense | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 21 Flammable Finishes (spray, dip, powder-coating, etc.) | 214.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| 22 Food Truck | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 23 Fruit/Crop Ripening | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 24 Hazardous Materials | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 25 High-Piled Storage | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 26 Hot Work/Welding/Cutting Operations | 214.00 | Year/Instance | 220.00 | Year/Instance | 2.80% | 3% COLA Increase |
| 27 Industrial Ovens | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 28 Lumber Yards | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings | 214.00 | Vehicle/Instance | 220.00 | Vehicle/Instance | 2.80% | 3% COLA Increase |
| 30 Liquid Petroleum Gas (LPG) | | | | | | |
| a. Storage or Use of | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| b. Cargo Tanker Transport | 214.00 | Year/Truck | 220.00 | Year/Truck | 2.80% | 3% COLA Increase |
| 31 Magnesium (Melt, Cast, Heat-treat, Grind) | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 32 Miscellaneous Combustible Storage | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 33 Non-Profit Special Event | 214.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| 34 Open Burning | 214.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| 35 Open Flames, Candles, and Torches | | | | | | |
| a. Paint Removal | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| b. Used in Wildfire Risk Area | 214.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| c. Assembly, Restaurant/Drinking Establishments | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| d. Ceremonial | 214.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| e. Public Exhibition/Demonstration | 214.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| f. Outdoor Cooking Establishment/Vendor | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| g. Application of Roof Covering | 214.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| 36 Places of Assembly (50 + persons) | 214.00 | Year/Instance | 220.00 | Year/Instance | 2.80% | 3% COLA Increase |
| 37 Pyrotechnic Special Effects Material (Use and Handling) | 214.00 | Instance | 220.00 | Instance | 2.80% | 3% COLA Increase |
| 38 Pyroxylin Plastics: Storage or Handling | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 39 Refrigeration Equipment (Operation of) | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 40 Repair Garages | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 41 Roof Top Heliports | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 42 Spraying or Dipping Operations | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 43 Tents, Canopies, and/or Temporary Membrane Structures | 214.00 | Structure | 220.00 | Structure | 2.80% | 3% COLA Increase |
| 44 Tires | | | | | | |
| a. Rebuilding and/or Re-threading | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| b. Storage of Spare Tires and Tire Byproducts | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities) | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| 46 Wood products/Mill | 214.00 | Year | 220.00 | Year | 2.80% | 3% COLA Increase |
| B. CONSTRUCTION PERMITS as required by the Oakland Fire Code | | | | | | |
| 1 Plan Review | 615.00 | Base Fee / Hr | 633.00 | Base Fee / Hr | 2.93% | 3% COLA Increase |
| 2 Expedited Plan Review Charge | 922.00 | P/H - 2 Hr Min | 949.00 | P/H - 2 Hr Min | 2.93% | 3% COLA Increase |
| 3 Automatic Fire Extinguishing Systems Installation - All 13 Systems | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 4 All Pre-Engineered Systems (FM200, UL300, etc.) | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 5 Private Hydrant/Dry Horizontal Standpipe | 615.00 | P/H - 2 Hr Min | 633.00 | P/H - 2 Hr Min | 2.93% | 3% COLA Increase |
| 6 Underground Mains/Feeds | 615.00 | P/H - 2 Hr Min | 633.00 | P/H - 2 Hr Min | 2.93% | 3% COLA Increase |
| 7 Fire Pumps and Related Equipment | 615.00 | P/H - 2 Hr Min | 633.00 | P/H - 2 Hr Min | 2.93% | 3% COLA Increase |
| 8 System Modification/Repairs - Tenant Improvement (TI) | 615.00 | P/H - 2 Hr Min | 633.00 | P/H - 2 Hr Min | 2.93% | 3% COLA Increase |
| 9 Battery System Installation | 615.00 | P/H - 2 Hr Min | 633.00 | P/H - 2 Hr Min | 2.93% | 3% COLA Increase |



**City of Oakland
Master Fee Schedule**

FIRE DEPARTMENT

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | | PROPOSED FEE (FY 2021-22) | | % | Justification for Fee Change |
|---|-----------------------------|------------------|------------------------------|------------------|-------|------------------------------|
| | FEE | UNIT | FEE | UNIT | | |
| 10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids | 615.00 | P/H - 2 Hr Min | 633.00 | P/H - 2 Hr Min | 2.93% | 3% COLA Increase |
| 11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified) | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems) | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 13 Emergency Responder Radio Coverage System (Installation or Modification) | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 14 Fire Alarm and Detection Systems and related Equipment | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 15 Fire Pumps and Related Equipment | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility) | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 17 Industrial Ovens | 615.00 | P/H - 2 Hr Min | 633.00 | P/H - 2 Hr Min | 2.93% | 3% COLA Increase |
| 18 Spraying or Dipping Booth, Tank or Room | 615.00 | P/H - 2 Hr Min | 633.00 | P/H - 2 Hr Min | 2.93% | 3% COLA Increase |
| 19 Standpipe System | 615.00 | P/H - 2 Hr Min | 633.00 | P/H - 2 Hr Min | 2.93% | 3% COLA Increase |
| 20 Tents, Canopies, and/or Temporary Membrane Structures (Installation or construct) | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 21 Evacuation | | | | | | |
| a. Fire Safety Plan | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| b. Evacuation Map/Plan | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 22 Miscellaneous | | | | | | |
| a. Zoning Requests | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| b. Parcel Map Waiver Review | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| c. Tentative Parcel Map | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| d. Site Utility Review | 615.00 | P/H - 1/2 Hr Min | 633.00 | P/H - 1/2 Hr Min | 2.93% | 3% COLA Increase |
| e. EBMUD Meter Approval | 615.00 | P/H - 1/2 Hr Min | 633.00 | P/H - 1/2 Hr Min | 2.93% | 3% COLA Increase |
| f. As-Builts | 615.00 | P/H - 1/2 Hr Min | 633.00 | P/H - 1/2 Hr Min | 2.93% | 3% COLA Increase |
| g. Resubmittals | 615.00 | P/H - 1/2 Hr Min | 633.00 | P/H - 1/2 Hr Min | 2.93% | 3% COLA Increase |
| 25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum) | 615.00 | P/H - 1/2 Hr Min | 633.00 | P/H - 1/2 Hr Min | 2.93% | 3% COLA Increase |
| 26 Processing Request For Alternate Materials Or Method Of Construction (AMMR) | | | | | | |
| a. Grade I - Code Deviations Requiring Limited Staff Time | 615.00 | P/H - 1/2 Hr Min | 633.00 | P/H - 1/2 Hr Min | 2.93% | 3% COLA Increase |
| b. Grade II - Code Violations Found During Plan Checking or Field Inspection | 615.00 | P/H - 1/2 Hr Min | 633.00 | P/H - 1/2 Hr Min | 2.93% | 3% COLA Increase |
| c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage | 615.00 | P/H - 1/2 Hr Min | 633.00 | P/H - 1/2 Hr Min | 2.93% | 3% COLA Increase |

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

| | | | | | | |
|---|--------|------------------------------|--------|------------------------------|-------|------------------|
| A. INSPECTION CONDUCTED BY FPB INSPECTOR | 429.00 | P/H - 1 HR MIN | 441.00 | P/H - 1 HR MIN | 2.80% | 3% COLA Increase |
| B. OFF HOURS INSPECTION CONDUCTED BY FPB INSPECTOR | 644.00 | P/H - 2.5 MIN | 663.00 | P/H - 2.5 MIN | 2.95% | 3% COLA Increase |
| C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES | 429.00 | P/H - 1 Hr Min | 441.00 | P/H - 1 Hr Min | 2.80% | 3% COLA Increase |
| E. COMPLAINT INSPECTION | 429.00 | P/H - 1 HR MIN | 441.00 | P/H - 1 HR MIN | 2.80% | 3% COLA Increase |
| F. CANCELLED INSPECTIONS - Equal to or less than 24 hours Notice | 429.00 | Cancellation Fee | 441.00 | Cancellation Fee | 2.80% | 3% COLA Increase |
| G. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access) | | | | | | |
| Re-Inspection | 429.00 | P/H - 1 Hr Min | 441.00 | P/H - 1 Hr Min | 2.80% | 3% COLA Increase |
| H. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise) | 429.00 | P/H - 1 Hr Min | 441.00 | P/H - 1 Hr Min | 2.80% | 3% COLA Increase |
| J. CARE FACILITIES defined by Oakland Fire Code Chapter 2 | | | | | | |
| 1 New/Modified Care Facility as Identified by Department of Social Services | | | | | | |
| a. Adult Residential Facilities | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| b. Congregate Living Health Facilities | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| c. Foster Family Homes | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| d. Group Homes | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| e. Intermediate Care for Developmentally Disabled Habilitative | | | | | | |



**City of Oakland
Master Fee Schedule**

FIRE DEPARTMENT

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | | PROPOSED FEE (FY 2021-22) | | % | Justification for Fee Change |
|---|-----------------------------|------------------------------|--------------------------------|------------------------------|-------|------------------------------|
| | FEE | UNIT | FEE | UNIT | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| f. Intermediate Care for Developmentally Disabled Nursing | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| g. Nurseries | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| h. Residential Care for Elderly (RCFE) | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| i. Chronically Ill | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| j. Rehabilitation Houses | | | | | | |
| 1 Halfway Houses | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| c. State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Community Correctional Centers | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| c. State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 Community Correction Reentry Centers | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| c. State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 4 Community Treatment Programs | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| c. State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 5 Work Furlough Programs | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| c. State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 6 Alcoholism or Drug Abuse Recover/Treatment | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| c. State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| k. Hospitals | | | | | | |
| 429.00 P/H - 1 Hr Min Per Insp | | | 441.00 P/H - 1 Hr Min Per Insp | | 2.80% | 3% COLA Increase |
| l. Nursing Homes | | | | | | |
| 429.00 P/H - 1 Hr Min Per Insp | | | 441.00 P/H - 1 Hr Min Per Insp | | 2.80% | 3% COLA Increase |
| m. Mental Hospitals | | | | | | |
| 429.00 P/H - 1 Hr Min Per Insp | | | 441.00 P/H - 1 Hr Min Per Insp | | 2.80% | 3% COLA Increase |
| n. Detoxification Facilities | | | | | | |
| 429.00 P/H - 1 Hr Min Per Insp | | | 441.00 P/H - 1 Hr Min Per Insp | | 2.80% | 3% COLA Increase |
| o. Jail | | | | | | |
| 429.00 P/H - 1 Hr Min Per Insp | | | 441.00 P/H - 1 Hr Min Per Insp | | 2.80% | 3% COLA Increase |
| p. Prison | | | | | | |
| 429.00 P/H - 1 Hr Min Per Insp | | | 441.00 P/H - 1 Hr Min Per Insp | | 2.80% | 3% COLA Increase |



**City of Oakland
Master Fee Schedule**

FIRE DEPARTMENT

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | | PROPOSED FEE (FY 2021-22) | | % | Justification for Fee Change |
|--|-----------------------------|---------------------------|------------------------------|---------------------------|-------|------------------------------|
| | FEE | UNIT | FEE | UNIT | | |
| q. Reformatories | 429.00 | P/H - 1 Hr Min Per Insp | 441.00 | P/H - 1 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| r. Detention Center | 429.00 | P/H - 1 Hr Min Per Insp | 441.00 | P/H - 1 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| s. Correctional Centers | 429.00 | P/H - 1 Hr Min Per Insp | 441.00 | P/H - 1 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| t. Juvenile Hall | 429.00 | P/H - 1 Hr Min Per Insp | 441.00 | P/H - 1 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| u. Adult Day Care | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| v. Adult Day Care Support | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| w. Family Day-care Homes | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| x. Day Care Center For Mildly ILL Children | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| y. Infant Care Center | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| z. School Aged Child Day Care | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 3 State Final Fire Clearance Request | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| aa. All Other State/County Fire Clearance Requests | 429.00 | P/H - 1 Hr Min Per Insp | 441.00 | P/H - 1 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 EXISTING CARE FACILITY | | | | | | |
| a. <u>Residential Care for the Elderly (RCFE)</u> <i>(Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)</i> | | | | | | |
| 1 Six or fewer persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| 2 Seven or more persons | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| b. All others Classifications. | 429.00 | P/H - 1/2 Hr Min Per Insp | 441.00 | P/H - 1/2 Hr Min Per Insp | 2.80% | 3% COLA Increase |
| K. SECURITY BARS | | | | | | |
| Inspection/Investigation Fees | 429.00 | P/H - 1 Hr Min | 441.00 | P/H - 1 Hr Min | 2.80% | 3% COLA Increase |
| L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress) | 429.00 | P/H - 1 Hr Min | 441.00 | P/H - 1 Hr Min | 2.80% | 3% COLA Increase |
| M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS | | | | | | |
| 2 Investigation/Inspection of Unpermitted Work | 429.00 | P/H - 1 Hr Min | 441.00 | P/H - 1 Hr Min | 2.80% | 3% COLA Increase |
| HAZARDOUS MATERIALS MANAGEMENT | | | | | | |
| <i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 86014.</i> | | | | | | |
| A. HAZARDOUS MATERIALS INSPECTION | 429.00 | P/H - 1 HR MIN | 441.00 | P/H - 1 HR MIN | 2.80% | 3% COLA Increase |
| B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION | 644.00 | P/H - 2.5 MIN | 663.00 | P/H - 2.5 MIN | 2.95% | 3% COLA Increase |
| C. SPILLS, LEAKS AND CONTAMINATED SITES | | | | | | |
| Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) | 429.00 | P/H - 1 HR MIN | 441.00 | P/H - 1 HR MIN | 2.80% | 3% COLA Increase |
| D. TANK/PIPELINES PERMITS - ALL TANK TYPES | | | | | | |
| 1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |
| 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or | 615.00 | P/H - 1 Hr Min | 633.00 | P/H - 1 Hr Min | 2.93% | 3% COLA Increase |



**City of Oakland
Master Fee Schedule**

FIRE DEPARTMENT

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | | PROPOSED FEE (FY 2021-22) | | % | Justification for Fee Change |
|---|-----------------------------|----------------|------------------------------|-----------------------|--------------|------------------------------|
| | FEE | UNIT | FEE | UNIT | | |
| E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area) | | | | | | |
| 1 Hazardous Materials - Plan Review | 615.00 | P/H - 1 Hr Min | <u>633.00</u> | <u>P/H - 1 Hr Min</u> | <u>2.93%</u> | <u>3% COLA Increase</u> |
| 2 Hazardous Materials - Expedited Plan Review | 922.00 | P/H - 2 Hr Min | <u>949.00</u> | <u>P/H - 2 Hr Min</u> | <u>2.93%</u> | <u>3% COLA Increase</u> |
| F. HAZARDOUS MATERIALS EMERGENCY RESPONSE | | | | | | |
| HAZARDOUS FIRE AREA | | | | | | |
| B. Re-Inspection | 429.00 | Property | <u>441.00</u> | <u>Property</u> | <u>2.80%</u> | <u>3% COLA Increase</u> |
| PUBLIC EDUCATION/TRAINING | | | | | | |
| A. EMERGENCY PREPAREDNESS PLANNING | | | | | | |
| INCIDENT RECOVERY FEES | | | | | | |
| 6 Assistant Fire Marshal (Civilian) | 172.00 | Hour | <u>177.00</u> | <u>Hour</u> | <u>2.91%</u> | <u>3% COLA Increase</u> |
| 11 Fire Communications Supervisor | 137.00 | Hour | <u>141.00</u> | <u>Hour</u> | <u>2.92%</u> | <u>3% COLA Increase</u> |
| 12 Sr. Fire Communications Dispatcher | 118.00 | Hour | <u>121.00</u> | <u>Hour</u> | <u>2.54%</u> | <u>3% COLA Increase</u> |
| 13 Fire Communications Dispatcher | 99.00 | Hour | <u>101.00</u> | <u>Hour</u> | <u>2.02%</u> | <u>3% COLA Increase</u> |
| 15 Fire Prevention Bureau Inspector, Civilian | 102.00 | Hour | <u>105.00</u> | <u>Hour</u> | <u>2.94%</u> | <u>3% COLA Increase</u> |
| 16 Fire Protection Engineer | 120.00 | Hour | <u>123.00</u> | <u>Hour</u> | <u>2.50%</u> | <u>3% COLA Increase</u> |
| 17 Fire Suppression District Inspector | 86.00 | Hour | <u>88.00</u> | <u>Hour</u> | <u>2.33%</u> | <u>3% COLA Increase</u> |
| 19 Sr. Haz Mat Inspector | 116.00 | Hour | <u>119.00</u> | <u>Hour</u> | <u>2.59%</u> | <u>3% COLA Increase</u> |
| 20 Haz Mat II Inspector | 110.00 | Hour | <u>113.00</u> | <u>Hour</u> | <u>2.73%</u> | <u>3% COLA Increase</u> |
| 24 Administrative Services Manager I | 125.00 | Hour | <u>128.00</u> | <u>Hour</u> | <u>2.40%</u> | <u>3% COLA Increase</u> |
| 25 Administrative Analyst I | 94.00 | Hour | <u>96.00</u> | <u>Hour</u> | <u>2.13%</u> | <u>3% COLA Increase</u> |
| 26 Administrative Assistant II | 80.00 | Hour | <u>82.00</u> | <u>Hour</u> | <u>2.50%</u> | <u>3% COLA Increase</u> |
| 27 Administrative Assistant I | 70.00 | Hour | <u>72.00</u> | <u>Hour</u> | <u>2.86%</u> | <u>3% COLA Increase</u> |
| 28 Fire Inspector Supervisor | 122.00 | Hour | <u>125.00</u> | <u>Hour</u> | <u>2.46%</u> | <u>3% COLA Increase</u> |

**OAKLAND PARKS, RECREATION AND
YOUTH DEVELOPMENT**

FY 2021-22 MFS

EXHIBIT: A: A-7



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FY 2021-22 CURRENT FEES | FY 2021-22 PROPOSED FEES | % Change | Justification |
|---|----------------------------|-----------------------------|-----------------------------|---------------|
| FEE UNIT | FEE UNIT | FEE UNIT | | |
| ADMINISTRATION | | | | |
| a. Regular Event Rate (50+) | 15.00 Application | <u>15.45 Application</u> | <u>3.00%</u> <u>3% COLA</u> | |
| b. Special Event Rate | 30.00 Application | <u>30.90 Application</u> | <u>3.00%</u> <u>3% COLA</u> | |
| C. RENTAL FACILITIES | | | | |
| 1 Permit Processing Fee | | | | |
| a. Regular Event Rate (50+) | 15.00 Application | <u>15.45 Application</u> | <u>3.00%</u> <u>3% COLA</u> | |
| b. Special Event Rate | 30.00 Application | <u>30.90 Application</u> | <u>3.00%</u> <u>3% COLA</u> | |
| 8 Mandatory Setup/Teardown | 150.00 Day / Room | <u>154.50 Day / Room</u> | <u>3.00%</u> <u>3% COLA</u> | |
| 4 Mandatory Set-up/Teardown | | | | |
| a. Recreation Centers (25 or more people) | 40.00-150.00 Event | | | |
| b. All Other Facilities/Sites | 150.00 Event | <u>154.50 Event</u> | <u>3.00%</u> <u>3% COLA</u> | |
| 9 Security/Clean-up Fee | 150.00 Field | <u>154.50 Field</u> | <u>3.00%</u> <u>3% COLA</u> | |
| 10 Administrative Service Fee | 75.00 Each Change | <u>77.25 Each Change</u> | <u>3.00%</u> <u>3% COLA</u> | |
| 17 Permit Processing Fee (Building Rentals) | 30.00 Application | <u>30.90 Application</u> | <u>3.00%</u> <u>3% COLA</u> | |

MALONGA CASQUELOURD CENTER

A. MAIN STAGE/THEATER

| | | | | |
|---|------------|--|--|--|
| 1 Base Rate | | | | |
| a. All Entities Except Non-Profit Organizations Private, For-Profit Organizations | 750.00 Day | | | |
| b. Non-Profit Organizations | 500.00 Day | | | |
| 2 Two Consecutive Days | | | | |
| a. All Entities Except Non-Profit Organizations Private, For-Profit Organizations | 700.00 Day | | | |



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FY 2021-22 | FY 2021-22 | % Change | Justification |
|--|------------------|---------------|---------------|--|
| | CURRENT FEES | PROPOSED FEES | | |
| | FEE UNIT | FEE UNIT | | |
| b. Non-Profit Organizations | 400.00 Day | | | |
| 3 Three Consecutive Days | | | | |
| a. All Entities Except Non-Profit Organizations Private, For-Profit Organizations | 600.00 Day | | | |
| b. Non-Profit Organizations | 350.00 Day | | | |
| 4 Two or More Consecutive Weekends | | | | |
| a. All Entities Except Non-Profit Organizations Private, For-Profit Organizations | 1,250.00 Weekend | | | |
| b. Non-Profit Organizations | 800.00 Weekend | | | |
| 5 Rehearsals | | | | |
| a. Non-Profit Theatre Rental (4-Hour Minimum) | 50.00 Hour | | | |
| b. Technician (4-Hour Minimum) | 40.00 Hour | 41.20 Hour | 3.00% 3% COLA | |
| c. Technician Overtime | 50.00 Hour | 51.50 Hour | 3.00% 3% COLA | |
| d. Private, For-Profit Organizations (4-Hour Minimum) | 50.00 Hour | REMOVE | | Redundant - see applicable rate in 5.a |
| B. STUDIO A | | | | |
| 1 All Entities Except Non-Profit Private Special Event, 5 pm - 10 pm | 75.00 Hour | | | |
| 2 All Entities Except Non-Profit Private Class or Rehearsal | 50.00 Hour | | | |
| 3 Non-Profit Class, Rehearsal, or Special Event, 5 pm - 10 pm | 40.00 Hour | | | |
| 4 All Entities Except Non-Profit Private Special Event | 750.00 Day | | | |
| 5 All Entities Except Non-Profit Private Class or Rehearsal | 500.00 Day | | | |
| 6 Non-Profit Special Event | 400.00 Day | | | |
| 7 Non-Profit Class or Rehearsal | 320.00 Day | | | |
| 8 Private, For-Profit Organizations <u>All Entities Except Non-Profit</u> | 2,500.00 Week | | | |



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FY 2021-22 | FY 2021-22 | % Change | Justification |
|---|---------------|--------------------|----------|---------------|
| | CURRENT FEES | PROPOSED FEES | | |
| | FEE UNIT | FEE UNIT | | |
| 9 Non-Profit Organizations | 1,600.00 Week | | | |
| C. STUDIO B OR D | | | | |
| 1 All Entities Except Non-Profit Private, For-Profit Organizations | 25.00 Hour | | | |
| 2 Non-Profit Organizations | 20.00 Hour | | | |
| 3 All Entities Except Non-Profit Private, For-Profit Organizations | 300.00 Day | | | |
| 4 Non-Profit Organizations | 250.00 Day | | | |
| 5 All Entities Except Non-Profit Private, For-Profit Organizations | 1,250.00 Day | | | |
| 6 Non-Profit Organizations | 1,000.00 Day | | | |
| D. STUDIO C | | | | |
| 1 All Entities Except Non-Profit Private Special Event, 5 pm - 10 pm | 60.00 Hour | | | |
| 2 All Entities Except Non-Profit Private Class or Rehearsal (4 hour maximum) | 40.00 Hour | | | |
| 3 Nonprofit Special Event | 320.00 Day | | | |
| 4 Non-Profit Class, Rehearsal or Special Event, 5 pm - 10 pm | 75.00 Hour | | | |
| 5 All Entities Except Non-Profit Private Class, Rehearsal, or Special Event | 600.00 Day | | | |
| 6 Non-Profit Class or Rehearsal | 400.00 Day | | | |
| 7 All Entities Private or Nonprofit Organizations | 3,000.00 Week | | | |
| E. VENDOR FEE | | 20% Gross Revenues | | |
| F. RECORDING STUDIOS | | | | |
| 1 All Entities Except Non-Profit Private Organizations (4-Hour Minimum) | 50.00 Hour | | | |
| 2 Non-Profit Organizations (4-Hour Minimum) | 40.00 Hour | | | |
| G. STUDIO E | | | | |



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FY 2021-22 | FY 2021-22 | % Change | Justification |
|---|--------------|---------------|----------|---------------|
| | CURRENT FEES | PROPOSED FEES | | |
| | FEE UNIT | FEE UNIT | | |
| 1 <u>All Entities Except Non-Profit</u> Private Organizations | 50.00 Hour | | | |
| 2 Non-Profit Organizations | 40.00 Hour | | | |
| 3 <u>All Entities Except Non-Profit</u> Private Organizations | 750.00 Day | | | |
| 4 Non-Profit Organizations | 400.00 Day | | | |
| H. STUDIO X | | | | |
| 1 <u>All Entities Except Non-Profit</u> Private Organizations | 50.00 Hour | | | |
| 2 Non-Profit Organizations | 20.00 Hour | | | |
| 3 <u>All Entities Except Non-Profit</u> Private Organizations | 500.00 Day | | | |
| 4 Non-Profit Organizations | 200.00 Day | | | |
| I. CONFERENCE ROOM A | | | | |
| 1 <u>All Entities Except Non-Profit</u> Private Organizations | 40.00 Hour | | | |
| 2 Non-Profit Organizations | 20.00 Hour | | | |
| 3 <u>All Entities Except Non-Profit</u> Private Organizations | 400.00 Day | | | |
| 4 Non-Profit Organizations | 300.00 Day | | | |
| J. CONFERENCE ROOM B | | | | |
| 1 <u>All Entities Except Non-Profit</u> Private Organizations | 40.00 Hour | | | |
| 2 Non-Profit Organizations | 20.00 Hour | | | |
| 3 <u>All Entities Except Non-Profit</u> Private Organizations | 400.00 Day | | | |
| 4 Non-Profit Organizations | 300.00 Day | | | |
| K. BOX OFFICE SPACE | | | | |
| 1 For Profit Organizations | 50.00 Hour | | | |
| 2 Non-Profit Organizations | 35.00 Hour | | | |
| L. GRAND LOBBY | | | | |



City of Oakland
Master Fee Schedule

PARKS, RECREATION &
YOUTH DEVELOPMENT

| FEE DESCRIPTION | FY 2021-22 CURRENT FEES | FY 2021-22 PROPOSED FEES | % Change | Justification |
|---|----------------------------|-----------------------------|----------|---------------|
| | FEE UNIT | FEE UNIT | | |
| 1 General | 350.00 Day | | | |
| M. STUDIO B107 | | | | |
| 1 <u>All Entities Except Non-Profit</u> Private Organizations | 40.00 Hour | | | |
| 2 <u>All Entities Except Non-Profit</u> Private Organizations | 400.00 Day | | | |
| 3 Non-Profit Organizations | 25.00 Hour | | | |
| 4 Non-Profit Organizations | 250.00 Day | | | |
| N. STUDIO B116 | | | | |
| 1 <u>All Entities Except Non-Profit</u> Private Organizations | 50.00 Hour | | | |
| 2 <u>All Entities Except Non-Profit</u> Private Organizations | 500.00 Day | | | |
| 3 Non-Profit Organizations | 25.00 Hour | | | |
| 4 Non-Profit Organizations | 250.00 Day | | | |
| O. STUDIO B104 | | | | |
| 1 <u>All Entities Except Non-Profit</u> Private Organizations | 50.00 Hour | | | |
| 2 <u>All Entities Except Non-Profit</u> Private Organizations | 500.00 Day | | | |
| 3 Non-Profit Organizations | 25.00 Hour | | | |
| 4 Non-Profit Organizations | 250.00 Day | | | |
| P. STUDIO B106 | | | | |
| 1 <u>All Entities Except Non-Profit</u> Private Organizations | 50.00 Hour | | | |
| 2 <u>All Entities Except Non-Profit</u> Private Organizations | 500.00 Day | | | |
| 3 Non-Profit Organizations | 25.00 Hour | | | |
| 4 Non-Profit Organizations | 250.00 Day | | | |
| Q. STUDIO B101 | | | | |
| 1 <u>All Entities Except Non-Profit</u> Private Organizations | 50.00 Hour | | | |
| 2 <u>All Entities Except Non-Profit</u> Private Organizations | 500.00 Day | | | |
| 3 Non-Profit Organizations | 25.00 Hour | | | |
| 4 Non-Profit Organizations | 250.00 Day | | | |
| R. ANNEX 100 | | | | |
| 1 <u>All Entities Except Non-Profit</u> Private Organizations | 75.00 Hour | | | |
| 2 <u>All Entities Except Non-Profit</u> Private Organizations | 500.00 Day | | | |
| DIGITAL ARTS AND CULINARY ACCADEMY | | | | |
| A. RECORDING STUDIO SERVICES (with DACA studio engineer) | | | | |
| 1 Studio Time | | | | |



**City of Oakland
Master Fee Schedule**

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FY 2021-22 CURRENT FEES | FY 2021-22 PROPOSED FEES | % Change | Justification |
|--|------------------------------|-----------------------------|----------|--------------------------------------|
| a. All Entities Except Non-Profit Private Organization (4 h | 65.00 Hour | | | |
| b. All Entities Except Non-Profit Private Organization Dail | 55.00 Hour | | | |
| RECREATION SERVICES | | | | |
| A. AQUATICS | | | | |
| d. 4-Person Paddle Boat | 20.00 Boat / Hour | REMOVE | | <u>Vessel is no longer available</u> |
| e. d. Canoe | 15.00 Canoe / Hour | | | |
| f. e. Row boat | 15.00 Boat / Hour | | | |
| g. f. Whaleboat | 30.00 Boat / Hour | | | |
| h. g. Dragonboat | 30.00 Boat / Hour | | | |
| i. h. Capri | 25.00 Boat / Hour | | | |
| j. i. Catamaran | 25.00 Boat / Hour | | | |
| k. j. Kayak | 15.00 Boat / Hour | | | |
| l. k. Double Kayak | 20.00 Boat / Hour | | | |
| m. Laser | 25.00 Hour | REMOVE | | <u>Vessel is no longer available</u> |
| n. l. Catalina | 25.00 Boat / Hour | | | |
| o. m. Tour Boat Charter, Normal Schedule | 50.00 1/2 Hour | | | |
| p. n. JLAC Coaching Boat | 25.00-100.00 Boat / Hour | | | |
| q. o. LMBC Coaching Boat | 25.00-100.00 Boat / Hour | | | |
| r. p. Discounts (May Not Be Used Simultaneously, or in addition to Another) | | | | |
| s. q. Non-resident fees (20% added on all boating activities listed above) | 20% Percent of resident fee | | | |
| t. r. Boat Rental Deposit | 20.00-40.00 Per Boat | | | |
| b. e. ASA Basic Keelboat Certification Fee | 90.00 Person / Class | | | |
| 3 Rental of Gated Hoist Enclosure - Boating Events Only | Hour | | | |

OAKLAND POLICE DEPARTMENT
FY 2021-22

EXHIBIT A: A-8



**City of Oakland
Master Fee Schedule**

POLICE DEPARTMENT

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 | Proposed Fee FY 2021-22 | % Change | Justification For Fee Change |
|---|---------------------------|-----------------------------|------------------------------|------------------------------|
| | FEE UNIT | FEE UNIT | | |
| A. BICYCLE LICENSE (MANDATORY) | | | | |
| 1 Oakland Municipal Code | | | | |
| a. Peddler's Police Certificate | 60.00 Certificate | <u>61.00 Certificate</u> | <u>1.67% COLA Adjustment</u> | |
| 1 Permit | | | | |
| a. Closeout Sale (30 Days) | 160.00 Permit | <u>164.00 Permit</u> | <u>2.50% COLA Adjustment</u> | |
| D. APPLICATION FILING FOR A CALIFORNIA LICENSE TO CARRY A CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY SECTION 12054 OF THE CALIFORNIA PENAL CODE | | | | |
| | 110.00 Permit / Year | <u>113.00 Permit / Year</u> | <u>2.73% COLA Adjustment</u> | |
| E. FIREARMS DEALER PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 2-10.04 | | | | |
| 1 Initial Permit (Non-refundable) | 750.00 Permit | <u>770.00 Permit</u> | <u>2.67% COLA Adjustment</u> | |
| 2 Annual Renewal (Non-refundable) | 500.00 Permit / Year | <u>515.00 Permit / Year</u> | <u>3.00% COLA Adjustment</u> | |
| Q. VEHICLE RELEASES | | | | |
| 1 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C | 166.00 Vehicle | <u>170.00 Vehicle</u> | <u>2.41% COLA Adjustment</u> | |

OAKLAND PUBLIC WORKS

FY 2021-22 MFS

EXHIBIT A: A-9



CURRENT FEE
FY 2021-22

Proposed Fees
FY 2021-22

FEE DESCRIPTION

FEE UNIT FEE UNIT

ENVIRONMENT

KEEP OAKLAND CLEAN & BEAUTIFUL

%
CHANGE Justification for Fee Change

A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED

| | | | | |
|--|-------------|--------------------|-------|---------------------------------------|
| 1 Public Works Supervisor II | 155.26 Hour | <u>159.92 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 2 Public Works Supervisor I | 134.12 Hour | <u>138.15 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 3 Painter | 119.36 Hour | <u>122.94 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 4 Heavy Equipment Operator | 112.45 Hour | <u>115.82 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 5 Heavy Equipment Operator (Plus Premiums) | 114.35 Hour | <u>117.78 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 6 Street Sweeper Operator | 101.46 Hour | <u>104.50 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 7 Street Maintenance Leader | 107.66 Hour | <u>110.89 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 8 Street Maintenance Leader (Plus Premiums) | 109.17 Hour | <u>112.45 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 9 Public Works Maintenance Worker | 84.73 Hour | <u>87.27 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 10 Public Works Maintenance Worker (Plus Premiums) | 86.16 Hour | <u>88.74 Hour</u> | 2.99% | 3% COLA Increase - See Staffing Sheet |

C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING

| | | | | |
|--|---------------|---------------|-------|---------------------------------------|
| 3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee | 240.94 Appeal | <u>247.38</u> | 2.99% | 3% COLA Increase - See Staffing Sheet |
| 4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum) | 120.47 Hour | <u>123.69</u> | 2.99% | 3% COLA Increase - See Staffing Sheet |

D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI

| | | | | |
|---|-------------|--------------------|-------|------------------------------------|
| 1 Removal and Restoration (Two Hours Minimum) | 119.36 Hour | <u>122.94 Hour</u> | 3.00% | 3% COLA Increase - See Fee Details |
|---|-------------|--------------------|-------|------------------------------------|

E. BARRICADES AND SAFETY BARRIERS

| | | | | |
|--|----------------|-----------------------|-------|------------------------------------|
| b. Barricade (Delivery & Pick-up) | | | | |
| 1 Request | 288.59 Request | <u>297.24 Request</u> | 3.00% | 3% COLA Increase - See Fee Details |
| c. Special Event Crowd Control Barriers (Delivery & Pick-up) | | | | |
| 1 Request | 480.98 Request | <u>495.40 Request</u> | 3.00% | 3% COLA Increase - See Fee Details |

PARK MAINTENANCE

A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)

| | | | | |
|--------------------------------|-------------|--------------------|-------|---------------------------------------|
| 1 Gardener Crew Leader | 101.58 Hour | <u>104.63 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 2 Gardener II | 85.60 Hour | <u>88.17 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 3 Park Attendant (PT) | 39.15 Hour | <u>40.32 Hour</u> | 2.99% | 3% COLA Increase - See Staffing Sheet |
| 4 Park Supervisor II | 152.21 Hour | <u>156.77 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 5 Park Supervisor I | 131.49 Hour | <u>135.43 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 6 Irrigation Repair Specialist | 109.24 Hour | <u>112.52 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 7 Park Equipment Operator | 104.03 Hour | <u>107.16 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 8 Materials | Actual Cost | | | |

B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS

| | | | | |
|--------------------------|-------------|--------------------|-------|---------------------------------------|
| 1 Park Supervisor II | 152.21 Hour | <u>156.77 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 2 Park Supervisor I | 131.49 Hour | <u>135.43 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 3 Gardener Crew Leader | 101.58 Hour | <u>104.63 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 4 Gardener II | 85.60 Hour | <u>88.17 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 5 Park Attendant (PT) | 39.15 Hour | <u>40.32 Hour</u> | 2.99% | 3% COLA Increase - See Staffing Sheet |
| 6 Cardboard Litter Boxes | 4.00 Each | | | |

ENVIRONMENTAL SERVICES DIVISION

A. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)



| FEE DESCRIPTION | CURRENT FEE FY 2021-22 | | Proposed Fees FY 2021-22 | | | |
|--|---------------------------|---|-----------------------------|---|--------------|---------------------------------------|
| | FEE | UNIT | FEE | UNIT | | |
| 1 Labor | Actual Cost | | | | | |
| B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3 HOURS MINIMUM) | 402.17 | 3 Hours + 134.06 per additional hour | <u>412.91</u> | <u>3 Hours + 137.64 per additional hour</u> | <u>2.67%</u> | 3% COLA Increase - See Staffing Sheet |
| C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING | 208.60 | Review | <u>213.97</u> | <u>Review</u> | <u>2.57%</u> | 3% COLA Increase - See Staffing Sheet |
| D. CONSTRUCTION & DEMOLITION RECYCLING PENALTY FEES Per O.M.C 15.34.100 | | | | | | |
| 1 Failure to Meet Recycling Standard | | | | | | |
| 4 Administrative Processing Fee (Applies to All Penalties) | 134.06 | Incident | <u>137.64</u> | <u>Incident</u> | <u>2.67%</u> | 3% COLA Increase - See Staffing Sheet |
| E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION | | | | | | |
| 1 Labor | | | | | | |
| a. Program Analyst I | 173.69 | 1.5 Hours | <u>178.34</u> | <u>1.5 Hours</u> | <u>2.68%</u> | 3% COLA Increase - See Staffing Sheet |
| F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION | | | | | | |
| 1 Labor | | | | | | |
| a. Program Analyst I | 173.69 | 1.5 Hours | <u>178.34</u> | <u>1.5 Hours</u> | <u>2.68%</u> | 3% COLA Increase - See Staffing Sheet |
| G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION | | | | | | |
| 1 Labor | | | | | | |
| a. Recycling Specialist | 804.36 | 6 Hours | <u>825.84</u> | <u>6 Hours</u> | <u>2.67%</u> | 3% COLA Increase - See Staffing Sheet |
| H. SELF HAULING PERMIT - ANNUAL VERIFICATION | | | | | | |
| 1 Labor | | | | | | |
| a. Recycling Specialist | 536.24 | 4 Hours | <u>550.56</u> | <u>4 Hours</u> | <u>2.67%</u> | 3% COLA Increase - See Staffing Sheet |
| I. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION | | | | | | |
| 1 Labor | | | | | | |
| TREE SERVICES DIVISION | | | | | | |
| A. TREE AND SIDEWALK SERVICES | | | | | | |
| 1 Service Fee for Street Tree Planting | | | | | | |
| a. Concrete Cutting of Sidewalk to Create New Tree Well | Actual Cost | | | | | |
| b. Plant 15 Gallon Size Tree | 518.67 | Each | <u>530.09</u> | <u>Each</u> | <u>2.20%</u> | 3% COLA Increase - See Fee |
| c. Plant 24 Inch Box Size Tree | 887.45 | Each | <u>904.58</u> | <u>Each</u> | <u>1.93%</u> | 3% COLA Increase - See Fee |
| 2 Tree Removal Permits | | | | | | |
| a. Non-development tree permit (1-10 Trees) | 503.53 | Permit | <u>518.62</u> | <u>Permit</u> | <u>3.00%</u> | 3% COLA Increase - See Fee Details |
| b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree | 503.53 | Permit | <u>518.62</u> | <u>Permit</u> | <u>3.00%</u> | 3% COLA Increase - See Staffing Sheet |
| | + 10.00 | Per Tree | <u>+ 10.00</u> | <u>Per Tree</u> | | |
| c. Development tree permit (1-10 Trees to be Reviewed for Removal) | 503.53 | Permit | <u>518.62</u> | <u>Permit</u> | <u>3.00%</u> | 3% COLA Increase - See Staffing Sheet |
| d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees) | 503.53 | Permit | <u>518.62</u> | <u>Permit</u> | <u>3.00%</u> | 3% COLA Increase - See Staffing Sheet |
| | + 10.00 | Per Tree over 10 Trees | <u>+ 10.00</u> | <u>Per Tree over 10 Trees</u> | | |
| e. Development tree permit (Over 100 Trees to be Reviewed for Removal) | 503.53 | Permit | <u>518.62</u> | <u>Permit</u> | <u>3.00%</u> | 3% COLA Increase - See Staffing Sheet |
| | + \$125.83 | Per Hour | <u>+ \$125.83</u> | <u>Per Hour</u> | | |
| f. Appeal of the Tree Removal Permit | | | | | | |
| 1 Non-development fee permit | 990.79 | Appeal | <u>1,017.24</u> | <u>Appeal</u> | <u>3.00%</u> | 3% COLA Increase - See Staffing Sheet |
| 2 Development tree permit | 1,274.88 | Appeal | <u>1,308.92</u> | <u>Appeal</u> | <u>2.67%</u> | 3% COLA Increase - See Staffing Sheet |
| 3 City Owned Tree Appeal | 990.79 | Appeal | <u>1,017.24</u> | <u>Appeal</u> | <u>2.67%</u> | 3% COLA Increase - See Staffing Sheet |
| 4 City Hazardous Tree Appeal | 990.79 | Appeal | <u>1,017.24</u> | <u>Appeal</u> | <u>2.67%</u> | 3% COLA Increase - See Staffing Sheet |
| b. Trees of Replaceable Size | | | | | | |
| 1 15-Gallon Tree Size | 518.67 | Tree | <u>530.09</u> | <u>Tree</u> | <u>2.20%</u> | 3% COLA Increase - See Staffing Sheet |
| 2 24 Inch Box-Sized Tree | 887.45 | Tree | <u>904.58</u> | <u>Tree</u> | <u>1.93%</u> | 3% COLA Increase - See Staffing Sheet |



CURRENT FEE
FY 2021-22

Proposed Fees
FY 2021-22

FEE DESCRIPTION

FEE UNIT FEE UNIT

- c. Partially Damaged Tree
 - 1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.
 - 4 View Preservation Claim Appeal

| | | | |
|---------------|---------------|-------|------------------------|
| 1,274.88 each | 1,308.92 each | 2.67% | 3% COLA Increase - See |
| Actual Cost | | | |

B. SERVICE FEE FOR CITY ARBORIST

MAINTENANCE & INTERNAL SERVICES

FACILITIES SERVICES

A. FACILITIES USAGE FEE

| | | | | |
|-----------------------------------|-------------|--------------------|-------|---------------------------------------|
| 2 Custodian Services | 72.50 Hour | <u>74.67 Hour</u> | 2.99% | 3% COLA Increase - See Staffing Sheet |
| 3 Custodial Services Supervisor 1 | | | | |
| a. Normal Operating Hours | 108.16 Hour | <u>111.40 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 4 Stationary Engineering Services | | | | |
| a. Normal Operating Hours | 119.36 Hour | <u>122.94 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 5 Chief Stationary Engineer | | | | |
| a. Normal Operating Hours | 159.83 Hour | <u>164.63 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |

B. REPAIRS FOR DAMAGE TO CITY PROPERTY

| | | | | |
|---------------------------------------|-------------|--------------------|-------|---------------------------------------|
| 1 Maintenance Mechanic | | | | |
| a. Normal Operating Hours | 103.72 Hour | <u>106.83 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 2 Plumber | | | | |
| a. Normal Operating Hours | 127.42 Hour | <u>131.24 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 3 Carpenter | | | | |
| 4 Electrician | | | | |
| a. Normal Operating Hours | 130.68 Hour | <u>134.60 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 5 Construction & Maintenance Mechanic | | | | |
| a. Normal Operating Hours | 119.39 Hour | <u>122.97 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 6 Painter | | | | |
| a. Normal Operating Hours | 119.36 Hour | <u>122.94 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |

SEWERS & STORM DRAIN MAINTENANCE

A. BOARDING OF WINDOWS AND DOORS

| | | | | |
|--|----------------------------|-----------------------------------|-------|---------------------------------------|
| Personnel Services Fee Schedule | | | | |
| 1 Normal Operating Hours | 497.99 2 Hours + | <u>508.32 2 Hours +</u> | 2.07% | 3% COLA Increase - See Staffing Sheet |
| - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday | 193.00 per additional hour | <u>198.16 per additional hour</u> | | |
| 2 Not During Normal Operating Hours | 957.36 2.5 Hours | <u>979.96 2.5 Hours</u> | 2.36% | 3% COLA Increase - See Staffing Sheet |

B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED

| | | | | |
|--|-------------|--------------------|-------|---------------------------------------|
| 1 Sewer Maintenance Leader | 116.12 Hour | <u>119.60 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 2 Sewer Maintenance Leader Plus Premium | 118.02 Hour | <u>121.56 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 3 Public Works Supervisor II | 155.26 Hour | <u>159.92 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 4 Public Works Supervisor I | 134.12 Hour | <u>138.15 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 5 Street Maintenance Leader | 107.66 Hour | <u>110.89 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 6 Street Maintenance Leader (plus Premiums) | 109.17 Hour | <u>112.45 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 7 Heavy Equipment Operator | 112.45 Hour | <u>115.82 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 8 Heavy Equipment Operator (plus Premiums) | 114.35 Hour | <u>117.78 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 9 Public Works Maintenance Worker | 84.73 Hour | <u>87.27 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 10 Public Works Maintenance Worker (plus Premiums) | 86.16 Hour | <u>88.74 Hour</u> | 2.99% | 3% COLA Increase - See Staffing Sheet |
| 11 Sewer Maintenance Worker | 92.08 Hour | <u>94.84 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |
| 12 Sewer Maintenance Worker (Plus Premiums) | 93.59 Hour | <u>96.40 Hour</u> | 3.00% | 3% COLA Increase - See Staffing Sheet |

ENGINEERING & CONSTRUCTION



**City of Oakland
Master Fee Schedule**

PUBLIC WORKS

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 | | Proposed Fees FY 2021-22 | | |
|--|---------------------------|--------------------------------|-----------------------------|---------------|---|
| | FEE | UNIT | FEE | UNIT | |
| ENGINEERING PLANNING & DESIGN | | | | | |
| A. ENGINEERING REVIEW | 201.61 | Hour | <u>207.66</u> | Hour | 3.00% 3% COLA Increase - See Staffing Sheet |
| B. SEWER MITIGATION FEE | | Per Engineering Review Finding | | | |
| C. SEWER DISCHARGE AUTHORIZATION | 805.63 | Application | <u>829.77</u> | Application | 3.00% 3% COLA Increase - See Staffing Sheet |
| D. WILL SERVE LETTER | 113.14 | 1/2 Hour | <u>116.53</u> | 1/2 Hour | 3.00% 3% COLA Increase - See Staffing Sheet |
| E. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED | | Actual Cost | | | |
| PROJECT DELIVERY | | | | | |
| A. MATERIALS TESTING SERVICE | 172.18 | Hour | <u>176.19</u> | Hour | 2.33% 3% COLA Increase - See Staffing Sheet |
| WATERSHED PROGRAM | | | | | |
| A. CREEK FIELD INSPECTION | | | | | |
| 1 Creek Determination Inspection Fee | 782.42 | Inspection | <u>805.87</u> | Inspection | 3.00% 3% COLA Increase - See Staffing Sheet |
| 2 Creek Determination Appeals (4 hours Minimum) | 2,417.15 | Appeal | <u>2,489.57</u> | Appeal | 3.00% 3% COLA Increase - See Staffing Sheet |
| 3 Hourly Fee Over 4 Hours | 604.44 | Hour | <u>622.55</u> | Hour | 3.00% 3% COLA Increase - See Staffing Sheet |
| B. STORMWATER INSPECTION FEE | | | | | |
| 1 Industrial (CA Industrial General Permit) | 370.21 | Inspection | <u>381.33</u> | Inspection | 3.00% 3% COLA Increase - See Staffing Sheet |
| 2 Industrial (No CA Industrial General Permit) | 273.95 | Inspection | <u>282.18</u> | Inspection | 3.00% 3% COLA Increase - See Staffing Sheet |
| 3 Commercial facility | 185.10 | Inspection | <u>190.66</u> | Inspection | 3.00% 3% COLA Increase - See Staffing Sheet |
| 4 Business Inspection Fee | 148.08 | Hour | <u>152.51</u> | Hour | 2.99% 3% COLA Increase - See Staffing Sheet |
| PRIVATE SEWER LATERALS / RIGHT OF WAY MANAGEMENT | | | | | |
| A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS | | | | | |
| 1 Sewer Repair, Extension or Replacement including tap inspection | | | | | |
| a. Within Private Property (Includes 2 inspections) | 401.64 | 2 Inspections | <u>412.36</u> | 2 Inspections | 2.67% 3% COLA Increase - See Staffing Sheet |
| b. Within Private Property and Sidewalks/Roadway (Includes 3 inspections) | 573.69 | 3 Inspections | <u>589.01</u> | 3 Inspections | 2.67% 3% COLA Increase - See Staffing Sheet |
| c. Additional Inspections During Normal Hours | 211.48 | Inspection | <u>217.13</u> | Inspection | 2.67% 3% COLA Increase - See Staffing Sheet |
| d. Additional Inspections Not During Normal Hours | 305.81 | Inspection | <u>313.97</u> | Inspection | 2.67% 3% COLA Increase - See Staffing Sheet |
| 2 Sewers, New Building Connection including tap inspection | 1,236.69 | Inspection | <u>1,269.70</u> | Inspection | 2.67% 3% COLA Increase - See Staffing Sheet |
| 3 Sewer Abandonment (Alameda County Health Department provides permits for Santic Tank Abandonment) | 311.26 | Inspection | <u>319.57</u> | Inspection | 2.67% 3% COLA Increase - See Staffing Sheet |
| 4 Sewer, Common Private | | | | | |
| a. During Normal Working Hours | 722.45 | Parcel | <u>744.10</u> | Parcel | 3.00% 3% COLA Increase - See Staffing Sheet |
| b. Not During Normal Operating Hours | 1,155.98 | Parcel | <u>1,186.84</u> | Parcel | 2.67% 3% COLA Increase - See Staffing Sheet |
| B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT | | | | | |
| 3 Work Commenced | | Double All Fees Permit | | | |



**City of Oakland
Master Fee Schedule**

PUBLIC WORKS

| FEE DESCRIPTION | CURRENT FEE FY 2021-22 | | Proposed Fees FY 2021-22 | | |
|---|---------------------------|---------------|-----------------------------|----------------------|--|
| | FEE | UNIT | FEE | UNIT | |
| 4 Investigation of Work | 182.04 | Inspection | <u>187.50</u> | <u>Inspection</u> | <u>3.00%</u> 3% COLA Increase - See Staffing Sheet |
| d. Administrative Fee | 778.95 | Abatement | <u>799.75</u> | <u>Abatement</u> | <u>2.67%</u> 3% COLA Increase - See Staffing Sheet |
| c. Administrative Fee | 1,904.14 | Abatement | <u>1,953.95</u> | <u>Abatement</u> | <u>2.62%</u> 3% COLA Increase - See Staffing Sheet |
| D. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS | | | | | |
| E. UTILITY CROSS BORE SEWER MAIN ABATEMENT | | | | | |
| 1 Permit to Abate (Includes 2 inspections) | 452.42 | 2 Inspections | <u>464.50</u> | <u>2 Inspections</u> | <u>2.67%</u> 3% COLA Increase - See Staffing Sheet |
| 2 Additional Inspections During Normal Hours | 182.04 | Inspection | <u>187.50</u> | <u>Inspection</u> | <u>3.00%</u> 3% COLA Increase - See Staffing Sheet |
| 3 Additional Inspections Not During Normal Hours | 277.68 | Inspection | <u>286.00</u> | <u>Inspection</u> | <u>3.00%</u> 3% COLA Increase - See Staffing Sheet |

OFFICE OF THE CITY ATTORNEY

FY 2021-22 MFS

EXHIBIT A: A-10



CITY ATTORNEY

Master Fee Schedule

| | CURRENT FEE (FY 2021-22) | PROPOSED FEE (FY 2021-22) | %CHANGE | |
|-----------------|-----------------------------|------------------------------|---------|------------------------------|
| FEE DESCRIPTION | FEE UNIT | FEE UNIT | | Justification for Fee Change |

A. CITY ATTORNEY'S HOURLY RATES

| | | | |
|-----------------------------------|-------------|--------------------|-------------------|
| 1 Deputy | 229.20 Hour | <u>236.07 Hour</u> | <u>3.00%</u> COLA |
| 2 Deputy | 309.55 Hour | <u>318.84 Hour</u> | <u>3.00%</u> COLA |
| 3 Deputy | 341.43 Hour | <u>351.67 Hour</u> | <u>3.00%</u> COLA |
| 4 Deputy | 375.70 Hour | <u>386.97 Hour</u> | <u>3.00%</u> COLA |
| 5 Deputy | 413.50 Hour | <u>425.91 Hour</u> | <u>3.00%</u> COLA |
| 6 Paralegal | 179.58 Hour | <u>184.97 Hour</u> | <u>3.00%</u> COLA |
| 7 Claims | 233.93 Hour | <u>240.95 Hour</u> | <u>3.00%</u> COLA |
| 8 Special | 434.80 Hour | <u>447.85 Hour</u> | <u>3.00%</u> COLA |
| 9 Neighborhood Law Corps Attorney | 106.33 Hour | <u>109.52 Hour</u> | <u>3.00%</u> COLA |

OFFICE OF THE CITY CLERK

FY 2021-22 MFS

EXHIBIT A: A-11



City of Oakland
Master Fee Schedule

CITY CLERK

| FEE DESCRIPTION | CURRENT FEE (FY 2021-22) | Proposed FEE (FY 2021-22) | % CHANGE | Justification for Fee Change |
|---|-----------------------------|------------------------------------|----------------------------|------------------------------|
| KTOP | | | | |
| m. DJI Matrice 600Pro w/Pilot and Spotter | 558.00 session (w/staff) | <u>574.74</u> Session (w/staff) | <u>3.00%</u> COLA increase | |
| b. Full Day | 500.00 Day | | | |
| 12 Video Operator Technician Labor Charge | | | | |
| a. Labor Charges - Daytime | | | | |
| 1 Cable TV Operations Technician - Regular | 104.41 Hour | <u>107.54</u> | <u>3.00%</u> COLA increase | |
| 2 Cable TV Operations Technician - Overtime | 156.62 Hour | <u>161.31</u> | <u>3.00%</u> COLA increase | |
| 3 Cable TV Operations Manager | 126.92 Hour | <u>130.72</u> | <u>3.00%</u> COLA increase | |
| 4 Cable TV Engineer | 111.10 Hour | <u>114.43</u> | <u>3.00%</u> COLA increase | |
| 5 Contract Professionals | Negotiated Day | | | |
| 6 Voice-over Talent | 111.10 Hour | <u>114.43</u> | <u>3.00%</u> COLA increase | |
| b. Labor Charges - Evening/Weekend | | | | |
| 7 Voice-Over Talent | 111.10 Hour | <u>114.43</u> | <u>3.00%</u> COLA increase | |

PLANNING & BUILDING DEPARTMENT

FY 2021-22

EXHIBIT A: A-12



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | Current Fee | Proposed Fee | Justification for Fee Change |
|---|----------------------|-----------------------------|------------------------------|
| | FY 2021-22 | FY 2021-22 | |
| | FEE UNIT | FEE UNIT | % Change |
| BUILDING SERVICES | | | |
| ADMINISTRATION | | | |
| A. PERMIT APPLICATION FEE | | | |
| 1 Building, Electrical, Mechanical, Plumbing Permits | | | |
| a. Filing and Routing (Intake) | 74.00 Permit | <u>76.00 Permit</u> | 3% Cost of Living Adjustment |
| 2 All Other Permits | | | |
| a. Filing and Routing (Intake) | 74.00 Permit | <u>76.00 Permit</u> | 3% Cost of Living Adjustment |
| 4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application | 14.00 Verification | <u>14.40 Verification</u> | 3% Cost of Living Adjustment |
| 5 Zoning Sign-Off | 76.00 Sign-Off | <u>78.00 Sign-Off</u> | 3% Cost of Living Adjustment |
| C. DOCUMENT RESEARCH FEE | 67.00 Per hour | <u>69.00 Per hour</u> | 3% Cost of Living Adjustment |
| D. PROCESSING BILLING VIOLATION/BILLING APPEALS | | | |
| 1 Determined to be unfounded | 116.00 Each | <u>119.00 Each</u> | 3% Cost of Living Adjustment |
| 2 Referral to "Collections" | 116.00 Each | <u>119.00 Each</u> | 3% Cost of Living Adjustment |
| 3 2nd Research/Review | 116.00 Each | <u>119.00 Each</u> | 3% Cost of Living Adjustment |
| 4 Refund Request on Expired/Inactive permits | 116.00 Each | <u>119.00 Each</u> | 3% Cost of Living Adjustment |
| E. PROCESSING SECURITY DEPOSITS | | | |
| 1 Surety Bonds | 361.00 Each | <u>372.00 Each</u> | 3% Cost of Living Adjustment |
| 2 Cash, Cashier checks, Checks | 361.00 Each | <u>372.00 Each</u> | 3% Cost of Living Adjustment |
| 3 Certificate of Deposits, etc | 361.00 Each | <u>372.00 Each</u> | 3% Cost of Living Adjustment |
| J. OTHER SERVICES | | | |
| 1 DTRAC | 835.00 Per Meeting | <u>860.00 Per Meeting</u> | 3% Cost of Living Adjustment |
| 2 Project Submittal Advisory Group (PSAG) (for 3/4 hour) | 1,276.00 Per Meeting | <u>1,314.00 Per Meeting</u> | 3% Cost of Living Adjustment |
| K. CANCELLATION | | | |
| 1 No Show Fee for Appointments | 142.00 Each | <u>146.00 Each</u> | 3% Cost of Living Adjustment |
| 2 Inspection Cancellation | | | |
| a. At Site or in Route by Owner/Agent of Owner | 189.00 Each | <u>195.00 Each</u> | 3% Cost of Living Adjustment |
| b. Less than 48hrs by Owner/Agent of Owner | 70.00 Each | <u>72.00 Each</u> | 3% Cost of Living Adjustment |



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | Current Fee | Proposed Fee | Justification for Fee Change |
|---|---|--|------------------------------|
| | FY 2021-22 | FY 2021-22 | |
| | FEE UNIT | FEE UNIT | % Change |
| CODE ENFORCEMENT | | | |
| A. SERVICE FEES | | | |
| 1 Re-inspection to Verify or Monitor Progress of Violations Abatement | | | |
| a. Conditions of Compliance | 131.00 Inspection | <u>135.00 Inspection</u> | 3% Cost of Living Adjustment |
| b. Virtual Review for Code Enforcement Compliance | 67.00 Each | <u>69.00 Each</u> | 3% Cost of Living Adjustment |
| c. All Others | 216.00 Inspection | <u>222.00 Inspection</u> | 3% Cost of Living Adjustment |
| 2 Certificate of Occupancy | | | |
| a. Basic | 1,298.00 Building | <u>1,337.00 Building</u> | 3% Cost of Living Adjustment |
| b. Surcharge | 65.00 Each Tenant unit / space | <u>67.00 Each Tenant unit / space</u> | 3% Cost of Living Adjustment |
| c. Re-Inspection | 131.00 Inspection | <u>135.00 Inspection</u> | 3% Cost of Living Adjustment |
| 4 Complaint Investigation | 131.00 Inspection | <u>135.00 Inspection</u> | 3% Cost of Living Adjustment |
| 5 Repeat Offender - violation within 24 months | | | |
| a. Process Violation | 131.00 Initial Inspection | <u>135.00 Initial Inspection</u> | 3% Cost of Living Adjustment |
| b. Inspection | 216.00 Inspection | <u>222.00 Inspection</u> | 3% Cost of Living Adjustment |
| c. Repeat Offender Notification | 361.00 Notification | <u>372.00 Notification</u> | 3% Cost of Living Adjustment |
| B. GRAFFITI | | | |
| 1 Inspection | 263.00 Each | <u>271.00 Each</u> | 3% Cost of Living Adjustment |
| 2 Re-Inspection | 216.00 Each | <u>222.00 Each</u> | 3% Cost of Living Adjustment |
| 3 Graffiti Penalties 1st Citation (OMC 8.10.240.B) | 150.00 Each | <u>155.00 Each</u> | 3% Cost of Living Adjustment |
| 4 Graffiti Penalties 2nd Citation (OMC 8.10.240.B) | 250.00 Each | <u>258.00 Each</u> | 3% Cost of Living Adjustment |
| 5 Graffiti Penalties 3rd Citation (OMC 8.10.240.B) | 500.00 Each | <u>515.00 Each</u> | 3% Cost of Living Adjustment |
| C. Stop Work/Activity Order | | | |
| 1 Regular Time | 866.00 Each | <u>892.00 Each</u> | 3% Cost of Living Adjustment |
| 2 Outside Normal Working Hours | 1,299.00 Each | <u>1,338.00 Each</u> | 3% Cost of Living Adjustment |
| D. ADMINISTRATIVE FEES | | | |
| 1 Contracted Work | | | |
| a. Demolition | \$1-\$5,000: 30% Instance or \$150.00 \$5,001-\$10,000: 25% minimum Contract, \$10,001+: 20% whichever is greater | <u>\$1-\$5,000: 30% Instance or \$154.50</u> <u>\$5,001-\$10,000: 25% minimum Contract,</u> <u>\$10,001+: 20% whichever is greater</u> | 3% Cost of Living Adjustment |
| b. All Other | \$1-\$5,000: 30% Instance or \$150.00 \$5,001-\$10,000: 25% minimum Contract, \$10,001+: 20% whichever is greater | <u>\$1-\$5,000: 30% Instance or \$154.50</u> <u>\$5,001-\$10,000: 25% minimum Contract,</u> <u>\$10,001+: 20% whichever is greater</u> | 3% Cost of Living Adjustment |
| c. Bid/Contract Development | 263.00 Instance | <u>271.00 Instance</u> | 3% Cost of Living Adjustment |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee FY 2021-22 | FEE UNIT | Proposed Fee FY 2021-22 | FEE UNIT | % Change | Justification for Fee Change |
|--|---|---|---|--|----------|----------------------------------|
| d. Contractor Mobilization | 10% or 311.85 | Instance or Contract minimum, 2,500 maximum | <u>10% or 321.00</u> | Instance or Contract <u>minimum, 2,575.00</u> <u>maximum</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2 Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.) | | | | | | |
| a. Preparation | | | | | | |
| 1 Standard | 361.00 | Document | <u>372.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| 2 Order to Abate - Habitability | 1,055.00 | Document | <u>1,087.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| 3 Substandard Public | 361.00 | Document | <u>372.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| 4 Notice of Limitation | 52.00 | Document | <u>54.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| 5 Invoice | 361.00 | Document | <u>372.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| 6 Priority Lien | 361.00 | Document | <u>372.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| 7 Releases of Priority Lien | 361.00 | Document | <u>372.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| 8 Duplicate Release of Priority Lien | 149.00 | Document | <u>153.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| 9 Demand (excludes 14.75% Rec Mngmnt & | 150.00 | Document | <u>155.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| b. Notarizing | | | | | | |
| | 99.00 | Document | <u>102.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| 3 Court Action | | | | | | |
| a. Judgment | | | | | | |
| | Actual cost or Instance, whichever is 275.00 Minimum greater | | <u>Actual cost or Instance, whichever is great</u> <u>283.00 Minimum</u> | | 3% | <u>Cost of Living Adjustment</u> |
| b. Inspection Warrant | | | | | | |
| | 1,397.00 | Instance | <u>1,439.00</u> | Instance | 3% | <u>Cost of Living Adjustment</u> |
| 4 Real Property Title Research | | | | | | |
| b. Processing | | | | | | |
| | 105.00 | Report, whichever is greater | <u>108.00</u> | Report, whichever is greater | 3% | <u>Cost of Living Adjustment</u> |
| 5 Compliance plan | | | | | | |
| a. Building not declared substandard | | | | | | |
| | 1,701.00 | Plan | <u>1,752.00</u> | Plan | 3% | <u>Cost of Living Adjustment</u> |
| b. Building declared substandard | | | | | | |
| | 2,412.00 | Plan | <u>2,484.00</u> | Plan | 3% | <u>Cost of Living Adjustment</u> |
| 6 Process Violation | | | | | | |
| | 263.00 | Instance | <u>271.00</u> | Instance | 3% | <u>Cost of Living Adjustment</u> |
| 7 Non-Compliant Property Owner Certification | | | | | | |
| | 63.00 | Document | <u>65.00</u> | Document | 3% | <u>Cost of Living Adjustment</u> |
| F. APPEALS TO HEARING EXAMINER | | | | | | |
| 1 Filing Fee | | | | | | |
| | 116.00 | Instance | <u>119.00</u> | Instance | 3% | <u>Cost of Living Adjustment</u> |
| 3 Processing Fee | | | | | | |
| | 853.00 | Appeal | <u>879.00</u> | Appeal | 3% | <u>Cost of Living Adjustment</u> |
| 4 Reschedule Appeals Hearing | | | | | | |
| | 301.00 | Instance | <u>310.00</u> | Instance | 3% | <u>Cost of Living Adjustment</u> |
| G. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien-related fees) | | | | | | |
| 1 Occurrence (OMC Chapter 8.24) | | | | | | |
| | 236.00 | Inspection | <u>243.00</u> | Inspection | 3% | <u>Cost of Living Adjustment</u> |
| 2 Compliance Monitoring | | | | | | |
| | 131.00 | Each | <u>135.00</u> | Each | 3% | <u>Cost of Living Adjustment</u> |
| H. VACANT BUILDING REGISTRATION | | | | | | |
| 1 Annual Registration Processing | | | | | | |
| | 643.00 | Building | <u>662.00</u> | Building | 3% | <u>Cost of Living Adjustment</u> |
| 2 Annual Compliance Inspection | | | | | | |
| | 131.00 | Inspection | <u>135.00</u> | Inspection | 3% | <u>Cost of Living Adjustment</u> |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee FY 2021-22 FEE UNIT | Proposed Fee FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|---|--|--|----------|----------------------------------|
| I. NON-OWNER OCCUPIED RESIDENTIAL BUILDING REGISTRATION (OMC 8.58) (PLUS THE Records Management and Technology Enhancement Fees) | | | | |
| 1 Annual Registration Processing | 643.00 Each Building | <u>662.00 Each Building</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2 Annual Re-registration After Abatement or if No Violation | 131.00 Each Building | <u>135.00 Each Building</u> | 3% | <u>Cost of Living Adjustment</u> |
| 3 Compliance Monitoring | 131.00 Each Inspection | <u>135.00 Each Inspection</u> | 3% | <u>Cost of Living Adjustment</u> |
| J. HOTEL/MOTEL/ROOMING HOUSE INSPECTION | | | | |
| 1 Hotel/motel with up to 24 units | 3,644.00 Hotel/Motel/Rooming House | <u>3,753.00 Hotel/Motel/Rooming House</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2 Hotel/motel with 25-49 units | | | | |
| a. Fee up to 49 units | 7,287.00 Hotel/Motel/Rooming House | <u>7,506.00 Hotel/Motel/Rooming House</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Each additional unit above 49. | 336.00 each add'l above 49 | <u>346.00 each add'l above 49</u> | 3% | <u>Cost of Living Adjustment</u> |
| 3 Hotel/Motel with satisfactory rating conferred by recognized, independent agencies in lieu of a City inspection. | 525.00 Hotel/Motel/Rooming House | <u>541.00 Hotel/Motel/Rooming House</u> | 3% | <u>Cost of Living Adjustment</u> |
| K. SRO (SINGLE ROOM OCCUPANCY) | | | | |
| 1 Up to 24 units | 3,057.00 Inspection | <u>3,149.00 Inspection</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2 25-49 units | 3,852.00 Inspection | <u>3,968.00 Inspection</u> | 3% | <u>Cost of Living Adjustment</u> |
| 3 each unit above 49 | 604.00 unit | <u>622.00 unit</u> | 3% | <u>Cost of Living Adjustment</u> |
| ENGINEERING | | | | |
| A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT | | | | |
| \$1 to \$5,000 Construction Valuation | 311.00 Plan/ Improvement | <u>320.00 Plan/ Improvement</u> | 3% | <u>Cost of Living Adjustment</u> |
| 1 \$5,001 to \$10,000 Construction Value | 621.00 Plan/ Improvement up to 10,0000 | <u>640.00 Plan/ Improvement up to 10,0000</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2 \$10,001 - \$50,000 Construction Value | 1,435.35 + 15.17 1st \$10,001 Additional \$1,000 or Fraction Thereof | <u>1478.00 + 16.00 1st \$10,001 Additional \$1,000 or Fraction Thereof</u> | 3% | <u>Cost of Living Adjustment</u> |



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | Current Fee FY 2021-22 | | Proposed Fee FY 2021-22 | | % Change | Justification for Fee Change |
|---|---------------------------|---|----------------------------|---|----------|------------------------------|
| | FEE UNIT | | FEE UNIT | | | |
| 3 \$50,001 - \$100,000 Construction Value | 2,056.95 + 28.50 | 1st \$50,001 Additional \$1,000 or Fraction Thereof | <u>2119.00 + 29.00</u> | <u>1st \$50,001 Additional \$1,000 or Fraction Thereof</u> | 3% | Cost of Living Adjustment |
| 4 \$100,001 - \$500,000 Construction Value | 3,510.15 + 21.49 | 1st \$ 100,001 Additional \$ 1,000 or Fraction Thereof | <u>3615.00+22.00</u> | <u>1st \$ 100,001 Additional \$ 1,000 or Fraction Thereof</u> | 3% | Cost of Living Adjustment |
| 5 Over \$500,001 - \$2,500,000 Construction Value | 12,108.60 + 29.74 | 1st \$500,001 Additional \$1,000 or Fraction Thereof | <u>12472.00+31.00</u> | <u>1st \$500,001 Additional \$1,000 or Fraction Thereof</u> | 3% | Cost of Living Adjustment |
| 6 Over \$2,500,001 Construction Value | 71,581.65 | 1st \$2,500,001 Each | <u>73,729.00</u> | <u>1st \$2,500,001 Each</u> | 3% | Cost of Living Adjustment |
| | 22.05 | Each Additional \$1,000 or Fraction Thereof | <u>22.70</u> | <u>Each Additional \$1,000 or Fraction Thereof</u> | 3% | Cost of Living Adjustment |
| 7 Review of Plan Revisions | | | | | | |
| a. Regular Working Hours | 263.00 | Hour | <u>271.00</u> | <u>Hour</u> | 3% | Cost of Living Adjustment |
| b. Outside of Regular Working Hours | 394.00 | Hour or Fraction Thereof | <u>406.00</u> | <u>Hour or Fraction Thereof</u> | 3% | Cost of Living Adjustment |
| B. GRADING PERMIT | | | | | | |
| 1 Basic | 2,240.00 | Up to 50 Cubic Yds | <u>2,307.00</u> | <u>Up to 50 Cubic Yds</u> | 3% | Cost of Living Adjustment |
| 2 a. 51-1,000 Cubic Yards (C.Y.) | 3,019.00 | 1st 50 Cu Yds | <u>3,110.00</u> | <u>Up to 50 Cubic Yds</u> | 3% | Cost of Living Adjustment |
| | 0.40 | Each Additional Cubic Yd or Fraction Thereof | <u>0.41</u> | <u>Each Additional Cubic Yd or Fraction Thereof</u> | 3% | Cost of Living Adjustment |
| b. 1,001-2,000 Cubic Yards | 3,419.00 | 1st 1,000 Cu Yds | <u>3,522.00</u> | <u>1st 1,000 Cu Yds</u> | 3% | Cost of Living Adjustment |
| | 0.55 | Each Additional Cubic Yd or Fraction Thereof | <u>0.56</u> | <u>Each Additional Cubic Yd or Fraction Thereof</u> | 3% | Cost of Living Adjustment |
| c. 2,001-10,000 Cubic Yards | 4,517.83 | 1st 2,000 Cu Yd | <u>4,653.00</u> | <u>1st 2,000 Cu Yd</u> | 3% | Cost of Living Adjustment |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee | Proposed Fee | Justification for Fee Change |
|---|---|---|-------------------------------------|
| | FY 2021-22 | FY 2021-22 | |
| | FEE UNIT | FEE UNIT | % Change |
| | 0.50 Each Additional Cubic Yd or Fraction Thereof | <u>0.51</u> Each Additional Cubic Yd or | 3% <u>Cost of Living Adjustment</u> |
| d. Over 10,000 Cubic Yards | 9,518.00 1st 10,000 Cu Yd | <u>9,804.00</u> 1st 10,000 Cu Yd | 3% <u>Cost of Living Adjustment</u> |
| | 0.55 Each Additional Cubic Yd or Fraction Thereof | <u>0.56</u> Each Additional Cubic Yd or | 3% <u>Cost of Living Adjustment</u> |
| 3 Review of Materials Related to Request for Emergency | 1,019.00 Permit | <u>1,050.00</u> Permit | 3% <u>Cost of Living Adjustment</u> |
| 4 Review of Plan Revisions | | | |
| a. Outside of Regular Working Hours | 394.00 Hour or Fraction Thereof | <u>406.00</u> Hour or Fraction Thereof | 3% <u>Cost of Living Adjustment</u> |
| b. Regular Working Hours | 263.00 Hour or Fraction Thereof | <u>271.00</u> Hour or Fraction Thereof | 3% <u>Cost of Living Adjustment</u> |
| C. WORK WITHOUT A GRADING PERMIT | | | |
| 2 Re-Inspection Fee | 504.00 Inspection | <u>519.00</u> Inspection | 3% <u>Cost of Living Adjustment</u> |
| D. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3) | | | |
| 1 Plan Review | 2,725.00 Review | <u>2,807.00</u> Review | 3% <u>Cost of Living Adjustment</u> |
| a. Prepare Agreements (Stormwater, etc) | 897.00 Document | <u>924.00</u> Document | 3% <u>Cost of Living Adjustment</u> |
| 2 Basic | 420.00 Inspection | <u>433.00</u> Inspection | 3% <u>Cost of Living Adjustment</u> |
| 3 Over 3 inspections | 189.00 Inspection | <u>195.00</u> Inspection | 3% <u>Cost of Living Adjustment</u> |
| 4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge | 420.00 Inspection | <u>433.00</u> Inspection | 3% <u>Cost of Living Adjustment</u> |
| E. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST | | | |
| 1 Permit Application | | | |
| a. Basic | 1,077.00 Permit | <u>1,109.00</u> Permit | 3% <u>Cost of Living Adjustment</u> |
| b. Over 6 hours | 263.00 Hour or Fraction Thereof | <u>271.00</u> Hour or Fraction Thereof | 3% <u>Cost of Living Adjustment</u> |
| 2 Request for Waiver Application | | | |
| a. Basic | 1,077.00 Request | <u>1,109.00</u> Request | 3% <u>Cost of Living Adjustment</u> |
| b. Over 6 hours | 263.00 Hour or Fraction Thereof | <u>271.00</u> Hour or Fraction Thereof | 3% <u>Cost of Living Adjustment</u> |
| 4 Revisions | | | |
| a. Regular Working Hours | 263.00 Hour or Fraction Thereof | <u>271.00</u> Hour or Fraction Thereof | 3% <u>Cost of Living Adjustment</u> |
| b. Outside of Regular Working Hours | 394.00 Hour or Fraction Thereof | <u>406.00</u> Hour or Fraction Thereof | 3% <u>Cost of Living Adjustment</u> |

INSPECTION

A. INSPECTION FEE

- 1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | Current Fee | Proposed Fee | Justification for Fee Change |
|--|---|--|--|
| | FY 2021-22 | FY 2021-22 | |
| | FEE UNIT | FEE UNIT | % Change |
| a. \$1 to \$2,000 Construction Value | 252.00 Permit | 260.00 Permit | 3% Cost of Living Adjustment |
| b. \$2,001 to \$25,000 Construction Value | | | |
| 1 Basic | 264.00 Permit First \$2,001 | 272.00 Permit First \$2,001 | 3% Cost of Living Adjustment |
| 2 Surcharge | 12.00 Each Additional \$500 or Fraction Thereof | 12.19 Each Additional \$500 or Fraction Thereof | 2% Cost of Living Adjustment. A full 3% adjustme |
| c. \$25,001 to \$50,000 Construction Value | | | |
| 1 Basic | 797.00 Permit First \$25,001 | 821.00 Permit First \$25,001 | 3% Cost of Living Adjustment |
| 2 Surcharge | 13.00 Each Additional \$1,000 or Fraction Thereof | 13.39 Each Additional \$1,000 or F | 3% Cost of Living Adjustment |
| d. \$50,001 to \$100,000 Construction Value | | | |
| 1 Basic | 1,164.00 Permit First \$50,001 | 1,199.00 Permit First \$50,001 | 3% Cost of Living Adjustment |
| 2 Surcharge | 9.45 Each Additional \$1,000 or Fraction Thereof | 9.73 Each Additional \$1,000 or F | 3% Cost of Living Adjustment |
| e. \$100,001 to \$250,000 Construction Value | | | |
| 1 Basic | 1,614.00 Permit First \$100,001 | 1,662.00 Permit First \$100,001 | 3% Cost of Living Adjustment |
| 2 Surcharge | 9.45 Each Additional \$1,000 or Fraction Thereof | 9.73 Each Additional \$1,000 or F | 3% Cost of Living Adjustment |
| f. \$250,001 and Higher Construction Value | | | |
| 1 Basic | 3,037.00 Permit First \$250,001 | 3,128.00 Permit First \$250,001 | 3% Cost of Living Adjustment |
| 2 Surcharge | 6.04 Each Additional \$1,000 or Fraction Thereof | 6.22 Each Additional \$1,000 or Fraction Thereof | 3% Cost of Living Adjustment |

2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee | Proposed Fee | Justification for Fee Change |
|--|---|--|-------------------------------------|
| | FY 2021-22 | FY 2021-22 | |
| | FEE UNIT | FEE UNIT | % Change |
| a. \$1 to \$2,000 Construction Value | 189.00 Permit | <u>195.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| b. \$2,001 to \$25,000 Construction Value | | | |
| 1 Basic | 200.03 Permit First \$2,001 | <u>206.00 Permit First \$2,001</u> | 3% <u>Cost of Living Adjustment</u> |
| 2 Surcharge | 11.03 Each Additional \$500 or Fraction Thereof | <u>11.36 Each Additional \$500 or Fraction Thereof</u> | 3% <u>Cost of Living Adjustment</u> |
| c. \$25,001 to \$50,000 Construction Value | | | |
| 1 Basic | 717.68 Permit First \$25,001 | <u>739.00 Permit First \$25,001</u> | 3% <u>Cost of Living Adjustment</u> |
| 2 Surcharge | 10.50 Each Additional \$1,000 or Fraction Thereof | <u>10.81 Each Additional \$1,000 or Fraction Thereof</u> | 3% <u>Cost of Living Adjustment</u> |
| d. \$50,001 to \$200,000 \$100,000 Construction Value | | | |
| 1 Basic | 989.88 Permit First \$50,001 | <u>1,020.00 Permit First \$50,001</u> | 3% <u>Cost of Living Adjustment</u> |
| 2 Surcharge | 9.71 Each Additional \$1,000 or Fraction Thereof | <u>10.00 Each Additional \$1,000 or Fraction Thereof</u> | 3% <u>Cost of Living Adjustment</u> |
| e. \$200,000 and Higher Construction Value | | | |
| 1 Basic | 2,454.38 Permit First \$200,001 | <u>2,528.00 Permit First \$200,001</u> | 3% <u>Cost of Living Adjustment</u> |
| 2 Surcharge | 8.40 Each Additional \$1,000 or Fraction Thereof | <u>8.65 Each Additional \$1,000 or Fraction Thereof</u> | 3% <u>Cost of Living Adjustment</u> |
| *Except that, in no case shall the Inspection fee exceed the amount of the Construction Value in cases where the Construction Value is \$180.00 or less. | | | |
| 3 Solar Electric | | | |
| a. Residential | 450.00 Inspection | <u>464.00 Inspection</u> | 3% <u>Cost of Living Adjustment</u> |
| | 15.00 per Kilowatt above 15kW | <u>15.45 per Kilowatt above 15kW</u> | 3% <u>Cost of Living Adjustment</u> |
| b. Commercial | 1,000.00 Inspection | <u>1,030.00 Inspection</u> | 3% <u>Cost of Living Adjustment</u> |
| | 7.00 Per Kilowatt above 50kW | <u>7.21 Per Kilowatt above 50kW</u> | 3% <u>Cost of Living Adjustment</u> |
| 4 Window - Replacement/Retro Fit | | | |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee FY 2021-22 FEE UNIT | Proposed Fee FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|--|---------------------------------------|---|----------|------------------------------|
| a. 1-10 windows | 116.00 Permit (2 inspections max) | <u>119.00 Permit (2 inspections max)</u> | 3% | Cost of Living Adjustment |
| b. 11-100 Windows | 252.00 Permit (4 inspections max) | <u>260.00 Permit (4 inspections max)</u> | 3% | Cost of Living Adjustment |
| b. 11-100 Windows | 378.00 Permit (6 inspections max) | <u>389.00 Permit (6 inspections max)</u> | 3% | Cost of Living Adjustment |
| 5 Grading | | | | |
| a. Basic 1-50 cubic yards (3 Inspections) | 499.00 Inspection | <u>514.00 Inspection</u> | 3% | Cost of Living Adjustment |
| b. 51-1,000 cubic yards (4 Inspections) | 666.00 Inspection | <u>686.00 Inspection</u> | 3% | Cost of Living Adjustment |
| c. 1,001-2,000 cubic yards (5 Inspections) | 832.00 Inspection | <u>857.00 Inspection</u> | 3% | Cost of Living Adjustment |
| d. 2,001-10,000 cubic yards (6 Inspections) | 999.00 Inspection | <u>1,029.00 Inspection</u> | 3% | Cost of Living Adjustment |
| e. over 10,000 cubic yards (7 Inspections) | 1,164.00 Inspection | <u>1,199.00 Inspection</u> | 3% | Cost of Living Adjustment |
| 6 Private Infrastructure | | | | |
| a. \$1 to \$2,000 Construction Value | 532.00 Inspection | <u>548.00 Inspection</u> | 3% | Cost of Living Adjustment |
| b. \$2,001 to \$25,000 Construction Value | | | | |
| 1 Basic | 1,032.00 Inspection First \$2,001 | <u>1,063.00 Inspection First \$2,001</u> | 3% | Cost of Living Adjustment |
| 2 Surcharge | 14.79 Each Add'l \$1,000 | <u>15.23 Each Add'l \$1,000</u> | 3% | Cost of Living Adjustment |
| c. \$25,001 to \$50,000 Construction Value | | | | |
| 1 Basic | 1,373.00 Inspection First \$25,001 | <u>1,414.00 Inspection First \$25,001</u> | 3% | Cost of Living Adjustment |
| 2 Surcharge | 14.99 Each Add'l \$1,000 | <u>15.43 Each Add'l \$1,000</u> | 3% | Cost of Living Adjustment |
| d. \$50,001 to \$100,000 Construction Value | | | | |
| 1 Basic | 1,749.00 Permit First \$50,001 | <u>1,801.00 Permit First \$50,001</u> | 3% | Cost of Living Adjustment |
| 2 Surcharge | 7.30 Each Add'l \$1,000 | <u>7.51 Each Add'l \$1,000</u> | 3% | Cost of Living Adjustment |
| e. \$100,001 to \$250,000 Construction Value | | | | |
| 1 Basic | 2,114.00 Permit First \$100,001 | <u>2,177.00 Permit First \$100,001</u> | 3% | Cost of Living Adjustment |
| 2 Surcharge | 2.44 Each Add'l \$1,000 | <u>2.51 Each Add'l \$1,000</u> | 3% | Cost of Living Adjustment |
| f. \$250,001 to \$500,000 Construction Value | | | | |
| 1 Basic | 2,490.00 Permit First \$250,001 | <u>2,565.00 Permit First \$250,001</u> | 3% | Cost of Living Adjustment |
| 2 Surcharge | 1.32 Each Add'l \$1,000 | <u>1.35 Each Add'l \$1,000</u> | 3% | Cost of Living Adjustment |
| g. \$500,001 to \$750,000 Construction Value | | | | |
| 1 Basic | 2,821.00 Permit First \$500,001 | <u>2,906.00 Permit First \$500,001</u> | 3% | Cost of Living Adjustment |
| 2 Surcharge | 2.79 Each Add'l \$1,000 | <u>2.87 Each Add'l \$1,000</u> | 3% | Cost of Living Adjustment |
| h. \$750,001 to \$1,000,000 Construction Value | | | | |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee FY 2021-22 | | Proposed Fee FY 2021-22 | | % Change | Justification for Fee Change |
|--|---------------------------|---------------------------|----------------------------|---------------------------|----------|------------------------------|
| | FEE UNIT | | FEE UNIT | | | |
| 1 Basic | 3,520.00 | Permit First \$750,001 | <u>3,626.00</u> | Permit First \$750,001 | 3% | Cost of Living Adjustment |
| 2 Surcharge | 3.31 | Each Add'l \$1,000 | <u>3.40</u> | Each Add'l \$1,000 | 3% | Cost of Living Adjustment |
| i. \$1,000,001 to \$2,000,000 Construction Value | | | | | | |
| 1 Basic | 4,348.00 | Permit First \$1,000,001 | <u>4,478.00</u> | Permit First \$1,000,001 | 3% | Cost of Living Adjustment |
| 2 Surcharge | 4.16 | Each Add'l \$1,000 | <u>4.28</u> | Each Add'l \$1,000 | 3% | Cost of Living Adjustment |
| j. \$2,000,001 to \$3,000,000 Construction Value | | | | | | |
| 1 Basic | 8,514.00 | Permit First \$2,000,001 | <u>8,769.00</u> | Permit First \$2,000,001 | 3% | Cost of Living Adjustment |
| 2 Surcharge | 3.35 | Each Add'l \$1,000 | <u>3.45</u> | Each Add'l \$1,000 | 3% | Cost of Living Adjustment |
| k. \$3,000,001 to \$10,000,000 Construction Value | | | | | | |
| 1 Basic | 11,864.00 | Permit First \$3,000,001 | <u>12,220.00</u> | Permit First \$3,000,001 | 3% | Cost of Living Adjustment |
| 2 Surcharge | 3.27 | Each Add'l \$1,000 | <u>3.36</u> | Each Add'l \$1,000 | 3% | Cost of Living Adjustment |
| l. \$10,000,001 to \$20,000,000 Construction Value | | | | | | |
| 1 Basic | 34,772.00 | Permit First \$10,000,001 | <u>35,815.00</u> | Permit First \$10,000,001 | 3% | Cost of Living Adjustment |
| 2 Surcharge | 1.54 | Each Add'l \$1,000 | <u>1.58</u> | Each Add'l \$1,000 | 3% | Cost of Living Adjustment |
| m. \$20,000,001 to \$40,000,000 Construction Value | | | | | | |
| 1 Basic | 50,185.00 | Permit First \$20,000,001 | <u>51,691.00</u> | Permit First \$20,000,001 | 3% | Cost of Living Adjustment |
| 2 Surcharge | 1.26 | Each Add'l \$1,000 | <u>1.29</u> | Each Add'l \$1,000 | 3% | Cost of Living Adjustment |
| n. \$40,000,001 to \$49,999,999 Construction Value | | | | | | |
| 1 Basic | 75,536.00 | Permit First \$40,000,001 | <u>77,802.00</u> | Permit First \$40,000,001 | 3% | Cost of Living Adjustment |
| 2 Surcharge | 1.26 | Each Add'l \$1,000 | <u>1.29</u> | Each Add'l \$1,000 | 3% | Cost of Living Adjustment |
| B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT | | | | | | |
| 1 Basic | 328.00 | Permit | <u>338.00</u> | Permit | 3% | Cost of Living Adjustment |
| C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS | | | | | | |
| 2 Investigation of Work | 212.00 | Inspection | <u>218.00</u> | Inspection | 3% | Cost of Living Adjustment |
| D. EXTRA INSPECTIONS | | | | | | |
| 1 Building Permit | | | | | | |
| a. \$1.00 to \$2,000 Inspection Fee | 189.00 | Each Inspection Over 3 | <u>194.50</u> | Each Inspection Over 3 | 3% | Cost of Living Adjustment |
| b. \$2,001 to \$25,000 Inspection Fee | 189.00 | Each Inspection Over 6 | <u>194.50</u> | Each Inspection Over 6 | 3% | Cost of Living Adjustment |
| c. \$25,001 to \$50,000 Inspection Fee | 189.00 | Each Inspection Over 8 | <u>194.50</u> | Each Inspection Over 8 | 3% | Cost of Living Adjustment |
| d. \$50,001 to \$100,000 Inspection Fee | 189.00 | Each Inspection Over 10 | <u>194.50</u> | Each Inspection Over 10 | 3% | Cost of Living Adjustment |
| e. \$100,001 to \$250,000 Inspection Fee | 189.00 | Each Inspection Over 12 | <u>194.50</u> | Each Inspection Over 12 | 3% | Cost of Living Adjustment |
| f. \$250,001 to \$500,000 Inspection Fee | 189.00 | Each Inspection Over 14 | <u>194.50</u> | Each Inspection Over 14 | 3% | Cost of Living Adjustment |
| g. \$500,001 or Greater Inspection Fee | 189.00 | Each Inspection Over 16 | <u>194.50</u> | Each Inspection Over 16 | 3% | Cost of Living Adjustment |
| 2 Electrical or Plumbing or Mechanical Permit | | | | | | |
| a. \$1.00 to \$110 Inspection Fee | 189.00 | Each Inspection Over 3 | <u>194.50</u> | Each Inspection Over 3 | 3% | Cost of Living Adjustment |
| b. \$111 to \$250 Inspection Fee | 189.00 | Each Inspection Over 5 | <u>194.50</u> | Each Inspection Over 5 | 3% | Cost of Living Adjustment |
| c. \$251 to \$500 Inspection Fee | 189.00 | Each Inspection Over 6 | <u>194.50</u> | Each Inspection Over 6 | 3% | Cost of Living Adjustment |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee | Proposed Fee | % Change | Justification for Fee Change |
|--|--------------------------------|---------------------------------------|----------|----------------------------------|
| | FY 2021-22 | FY 2021-22 | | |
| | FEE UNIT | FEE UNIT | | |
| d. \$501 to \$1,000 Inspection Fee | 189.00 Each Inspection Over 8 | <u>194.50 Each Inspection Over 8</u> | 3% | <u>Cost of Living Adjustment</u> |
| e. \$1,001 to \$5,000 Inspection Fee | 189.00 Each Inspection Over 10 | <u>194.50 Each Inspection Over 10</u> | 3% | <u>Cost of Living Adjustment</u> |
| f. \$5,001 or Greater Inspection Fee | 189.00 Each Inspection Over 14 | <u>194.50 Each Inspection Over 14</u> | 3% | <u>Cost of Living Adjustment</u> |
| E. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION | | | | |
| 1 Residential Building Units (1 - 2 Units) | | | | |
| a. Electrical Inspection | 15% Minimum \$115 of bldg pmt | <u>15% Minimum \$118 of bldg pmt</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Mechanical Inspection | 15% Minimum \$115 of bldg pmt | <u>15% Minimum \$118 of bldg pmt</u> | 3% | <u>Cost of Living Adjustment</u> |
| c. Plumbing Inspection | 15% Minimum \$115 of bldg pmt | <u>15% Minimum \$118 of bldg pmt</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2 All Other | | | | |
| a. Electrical Inspection | 25% Minimum \$115 of bldg pmt | <u>25% Minimum \$118 of bldg pmt</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Mechanical Inspection | 25% Minimum \$115 of bldg pmt | <u>25% Minimum \$118 of bldg pmt</u> | 3% | <u>Cost of Living Adjustment</u> |
| c. Plumbing Inspection | 25% Minimum \$115 of bldg pmt | <u>25% Minimum \$118 of bldg pmt</u> | 3% | <u>Cost of Living Adjustment</u> |
| F. INSPECTION OF FIXTURES AND WASTE DEVICES | | | | |
| 1 Plumbing Fixtures or Waste Discharge Device or Sink | 53.00 Each | <u>54.50 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, | 20.00 Each | <u>20.60 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 3 Rainwater Leader, Interior Area Drain Interceptor, On-site Storm System | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 4 Rainwater Piping to Gutter | 45.00 Each | <u>46.30 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 5 Interceptor (Grease Trap) | 91.00 Each | <u>94.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 6 Interceptor (FOG) | 183.00 Each | <u>188.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 7 Sewer Ejector Sump | 91.00 Each | <u>94.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 8 Swimming Pool (Complete) | 529.00 Each | <u>545.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 9 Roman Tub and/or Baptistry | 91.00 Each | <u>94.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 10 Dishwashing Equipment | | | | |
| a. Domestic | 20.00 Each | <u>20.60 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Commercial | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 11 Garbage Disposal Unit | | | | |
| a. Domestic | 20.00 Each | <u>20.60 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Commercial | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 12 Backwater Valve | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units | 212.00 Hour or Fraction of | <u>218.00 Hour or Fraction of</u> | 3% | <u>Cost of Living Adjustment</u> |
| 14 Waste Alteration | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 15 Building Sewer | 182.00 Each | <u>187.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 16 On-Site Storm Drainage Piping | 182.00 Each | <u>187.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| G. INSPECTION OF WATER PIPING | | | | |
| 1 Water Service (Building Supply) New or Replacement | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2 Water Piping, Alter or Repair | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 3 Water Treatment Equipment | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 4 Water Heater (Gas or Electric) and/or Storage Tank | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 5 Backflow Device Including Ball-Cock | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 6 Pressure Reducing Valve | 29.00 Each | <u>30.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| H. INSPECTION OF FIRE PROTECTION AND SPRINKLERS | | | | |
| 1 Fire Protection System, Connection to Domestic Water | 70.00 Each | <u>72.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee FY 2021-22 FEE UNIT | Proposed Fee FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|---|---------------------------------------|--|----------|------------------------------|
| I. INSPECTION OF GAS AND OIL PIPING | | | | |
| 1 Low Pressure Meter Outlets | 56.00 Each | <u>58.00</u> Each | 3% | Cost of Living Adjustment |
| 2 Medium or High Outlets | 91.00 Each | <u>94.00</u> Each | 3% | Cost of Living Adjustment |
| J. INSPECTION OF COOLING EQUIPMENT | | | | |
| 1 Cooling System | | | | |
| a. To 100,000 BTU | 106.00 Each | <u>109.00</u> Each | 3% | Cost of Living Adjustment |
| b. Over 100,000 BTU | 176.00 Each | <u>181.00</u> Each | 3% | Cost of Living Adjustment |
| 2 Evaporative Cooler | 45.00 Each | <u>46.35</u> Each | 3% | Cost of Living Adjustment |
| 3 Condenser/Compressor-Evaporator Coil Replacement | 29.00 Each | <u>30.00</u> Each | 3% | Cost of Living Adjustment |
| 4 Variable Air Volume Dampers | 20.00 Each | <u>20.60</u> Each | 3% | Cost of Living Adjustment |
| 5 Low Pressure Duct System | 36.00 Each | <u>37.00</u> Each | 3% | Cost of Living Adjustment |
| K. INSPECTION OF HEAT EQUIPMENT | | | | |
| 1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative | | | | |
| 2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter | 229.00 Each | <u>236.00</u> Each | 3% | Cost of Living Adjustment |
| a. Domestic | 20.00 Each | <u>20.60</u> Each | 3% | Cost of Living Adjustment |
| b. Commercial | 29.00 Each | <u>30.00</u> Each | 3% | Cost of Living Adjustment |
| 3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner | 20.00 Each | <u>20.60</u> Each | 3% | Cost of Living Adjustment |
| 4 Radiator, Convector, or Panel | 29.00 Each | <u>30.00</u> Each | 3% | Cost of Living Adjustment |
| 5 Incinerator or Kiln | | | | |
| a. Domestic | 45.00 Each | <u>46.35</u> Each | 3% | Cost of Living Adjustment |
| b. Commercial | 91.00 Each | <u>94.00</u> Each | 3% | Cost of Living Adjustment |
| 6 Boiler | | | | |
| a. To 30 Horsepower | 91.00 Each | <u>94.00</u> Each | 3% | Cost of Living Adjustment |
| b. Over 30 Horsepower | 147.00 Each | <u>151.00</u> Each | 3% | Cost of Living Adjustment |
| 7 Heat Pump | 45.00 Each | <u>46.35</u> Each | 3% | Cost of Living Adjustment |
| 8 Dual Unit, Heating and Cooling/Space Heater | 83.00 Each | <u>85.40</u> Each | 3% | Cost of Living Adjustment |
| 9 Miscellaneous Industrial | 247.00 Each | <u>254.00</u> Each | 3% | Cost of Living Adjustment |
| 10 Conversion Burner, Manufactured Fireplace | 91.00 Each | <u>94.00</u> Each | 3% | Cost of Living Adjustment |
| 11 Low Pressure Duct System | 36.00 Each | <u>37.00</u> Each | 3% | Cost of Living Adjustment |
| L. INSPECTION OF EXHAUST SYSTEMS | | | | |
| 1 Range Hood (Commercial) | 182.00 Each | <u>187.00</u> Each | 3% | Cost of Living Adjustment |
| 2 Environmental Air Ducts | | | | |
| a. Residential | 20.00 Each | <u>20.60</u> Each | 3% | Cost of Living Adjustment |
| b. Commercial | 45.00 Each | <u>46.00</u> Each | 3% | Cost of Living Adjustment |
| 3 Gas Vent (Flues) | 20.00 Each | <u>20.60</u> Each | 3% | Cost of Living Adjustment |
| 4 Industrial Processing Equipment Exhaust System | 147.00 Each | <u>151.00</u> Each | 3% | Cost of Living Adjustment |
| 5 Fan or F/C Unit | | | | |
| a. To 10,000 CFM | 36.00 Each | <u>37.00</u> Each | 3% | Cost of Living Adjustment |
| b. Over 10,000 CFM | 71.00 Each | <u>73.00</u> Each | 3% | Cost of Living Adjustment |
| M. INSPECTION OF MISCELLANEOUS ITEMS | | | | |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee | Proposed Fee | % Change | Justification for Fee Change |
|--|---|--|----------|------------------------------|
| | FY 2021-22 | FY 2021-22 | | |
| | FEE UNIT | FEE UNIT | | |
| 1 Fire Damper and/or Sub-Duct | 53.00 Each | <u>54.90 Each</u> | 3% | Cost of Living Adjustment |
| 2 Electrostatic Filter | 20.00 Each | <u>20.60 Each</u> | 3% | Cost of Living Adjustment |
| 3 Condensate Drain System | 20.00 Each | <u>20.60 Each</u> | 3% | Cost of Living Adjustment |
| 4 Dual Package Unit | 158.00 Each | <u>163.00 Each</u> | 3% | Cost of Living Adjustment |
| 5 Humidifier | 20.00 Each | <u>20.60 Each</u> | 3% | Cost of Living Adjustment |
| 6 Manufactured Home-Plumbing System | 138.00 Each | <u>142.00 Each</u> | 3% | Cost of Living Adjustment |
| 7 Manufactured Home-Mechanical System | 138.00 Each | <u>142.00 Each</u> | 3% | Cost of Living Adjustment |
| 8 For Each Additional Attached Unit | 45.00 Each | <u>46.35 Each</u> | 3% | Cost of Living Adjustment |
| 9 Air Handler | 263.00 Each | <u>271.00 Each</u> | 3% | Cost of Living Adjustment |
| N. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS Maximum) | 793.00 Each Request - Not to exceed 2.5 Hours | <u>817.00 Each Request - Not to exceed 2.5 Hours</u> | 3% | Cost of Living Adjustment |
| O. FIELD CHECK INSPECTION FEE | 212.00 Permit | <u>218.00 Permit</u> | 3% | Cost of Living Adjustment |
| P. ZONING INSPECTIONS FOR BUILDING PERMITS | | | | |
| 1 New Construction up to \$200,000 | 405.00 Permit | <u>417.00 Permit</u> | 3% | Cost of Living Adjustment |
| 2 New Construction over \$200,000 | 106.00 Permit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000 | <u>109.00 Permit + Each \$100,000 Over \$200,000</u> | 3% | Cost of Living Adjustment |
| 3 Additions/Alterations over \$5,000 | 282.00 Permit | <u>290.00 Permit</u> | 3% | Cost of Living Adjustment |
| Q. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS | | | | |
| R. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS | 212.00 Hour or Fraction of | <u>218.00 Hour or Fraction of</u> | 3% | Cost of Living Adjustment |
| S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION | | | | |
| 1 Air Conditioning Unit | | | | |
| a. Basic | 106.00 Each | <u>109.00 Each</u> | 3% | Cost of Living Adjustment |
| b. Surcharge | 36.00 Each | <u>37.00 Each</u> | 3% | Cost of Living Adjustment |
| 2 Beverage or Freezer Case (Cabinet Only) | 20.00 Each | <u>20.60 Each</u> | 3% | Cost of Living Adjustment |
| 3 Dental Unit, Gasoline Dispenser or Sterilizer | 20.00 Each | <u>20.60 Each</u> | 3% | Cost of Living Adjustment |
| 4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine | 20.00 Each | <u>20.60 Each</u> | 3% | Cost of Living Adjustment |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee FY 2021-22 FEE UNIT | Proposed Fee FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|--|---------------------------------------|--|----------|----------------------------------|
| 5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub | | | | |
| a. Swimming Pool | 147.00 Each | <u>151.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Outdoor - Hot Tub, Spa | 91.00 Each | <u>94.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub | 65.00 Each | <u>67.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| d. Fountains | 56.00 Each | <u>58.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 6 Manufactured Home and Other State-Approved Buildings | 138.00 Each | <u>142.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| a. Additional Sections | 45.00 Each | <u>46.35 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 7 Low Voltage Systems | 176.00 Permit | <u>181.00 Permit</u> | 3% | <u>Cost of Living Adjustment</u> |
| T. ELECTRICAL INSPECTION | | | | |
| 1 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose | 6.00 Each | <u>6.15 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS | | | | |
| 2 Maximum | 276.00 Unit | <u>284.00 Unit</u> | 3% | <u>Cost of Living Adjustment</u> |
| V. INSPECTION OF ELECTRICAL SERVICE | | | | |
| 1 Service Over 600 Volts | | | | |
| a. First 200 KVA | 159.00 Permit | <u>164.00 Permit</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Over 200 KVA | 70.00 Unit | <u>72.00 Unit</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2 Service 600 Volts or Less | | | | |
| a. Basic Fee for First 100 Ampere Capacity Including 1 Meter | 159.00 Each | <u>164.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Surcharge (Each Additional 100 Ampere or Fraction Thereof) | 53.00 Each | <u>54.50 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| c. Additional Meter | 53.00 Each | <u>54.50 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE | | | | |
| Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES | | | | |
| 1 Maximum | 423.00 Unit | <u>436.00 Unit</u> | 3% | <u>Cost of Living Adjustment</u> |
| AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION | 88.00 Unit | <u>91.00 Unit</u> | 3% | <u>Cost of Living Adjustment</u> |
| AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN | 53.00 Unit | <u>54.50 Unit</u> | 3% | <u>Cost of Living Adjustment</u> |



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | Current Fee FY 2021-22 | Proposed Fee FY 2021-22 | % Change | Justification for Fee Change |
|--|---------------------------------|--|----------|------------------------------|
| | FEE UNIT | FEE UNIT | | |
| AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING | 53.00 Each KVA Unit | <u>54.50</u> Each KVA Unit | 3% | Cost of Living Adjustment |
| AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE | | | | |
| 1 Basic | 36.00 Each KW or KVA | <u>37.00</u> Each KW or KVA | 3% | Cost of Living Adjustment |
| 2 Maximum | 423.00 Unit | <u>436.00</u> Unit | 3% | Cost of Living Adjustment |
| AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE | 53.00 Unit | <u>54.50</u> Unit | 3% | Cost of Living Adjustment |
| AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM) | 65.00 Hour or Fraction of | <u>67.00</u> Hour or Fraction of | 3% | Cost of Living Adjustment |
| AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND) | 83.00 Unit | <u>85.40</u> Unit | 3% | Cost of Living Adjustment |
| AH. ELECTRICAL INSPECTION | | | | |
| 1 Survey of Electrical Work or Equipment Pursuant to a Request | 212.00 Hour or Fraction of | <u>218.00</u> Hour or Fraction of | 3% | Cost of Living Adjustment |
| AJ. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS) | | | | |
| 1 Single Family Dwelling | 70.00 Each | <u>72.00</u> Each | 3% | Cost of Living Adjustment |
| 2 Apartment | 70.00 Each | <u>72.00</u> Each | 3% | Cost of Living Adjustment |
| 3 Commercial or Industrial | 212.00 Hour or Fraction of | <u>218.00</u> Hour or Fraction of | 3% | Cost of Living Adjustment |
| AJ. EARTHQUAKE REOCCUPANCY PROGRAM - BUILDING PERMIT | | | | |
| 1 Engineering Analysis Report Review | 2,056.00 Agreement | <u>2,118.00</u> Agreement | 3% | Cost of Living Adjustment |
| 5 Field Inspection/Site Visits (1 Hour Minimum) | 212.00 Hour or Fraction Thereof | <u>218.00</u> Hour or Fraction Thereof | 3% | Cost of Living Adjustment |
| AK. GENERAL PLAN SURCHARGE | | | | |
| 1 Basic | | | | |
| AL. REPORT OF PERMIT RECORD | | | | |
| 1 Research for Permit Record (Each Building) | 130.00 Hour or Fraction of | <u>134.00</u> Hour or Fraction of | 3% | Cost of Living Adjustment |
| 2 Determination or Assessment (Each Building) | 130.00 Each | <u>134.00</u> Each | 3% | Cost of Living Adjustment |
| AM. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS | | | | |
| 1 Certificate of Occupancy | 740.00 Permit | <u>762.00</u> Permit | 3% | Cost of Living Adjustment |
| 2 Temporary Certificate of Occupancy | 635.00 Permit | <u>654.00</u> Permit | 3% | Cost of Living Adjustment |
| AN. MITIGATION MONITORING | | | | |
| AO. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS | | | | |
| 1 Certificate of Occupancy | <u>740.00</u> Permit | <u>762.00</u> Permit | 0% | Duplicate AM. |
| 2 Temporary Certificate of Occupancy | <u>635.25</u> Permit | <u>654.00</u> Permit | 0% | Duplicate AM. |
| PLAN CHECK | | | | |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee | Proposed Fee | Justification for Fee Change |
|---|----------------------------|-----------------------------------|-------------------------------------|
| | FY 2021-22 | FY 2021-22 | |
| | FEE UNIT | FEE UNIT | % Change |
| A. PLAN CHECKING AND/OR PROCESSING OF | | | |
| a. Plan Checking - Front Counter Support | 88.00 per 1/2 hour | <u>91.00 per 1/2 hour</u> | <u>3% Cost of Living Adjustment</u> |
| b. Plan Checking - Engineer Review Support | 131.50 per 1/2 hour | <u>135.00 per 1/2 hour</u> | <u>3% Cost of Living Adjustment</u> |
| 2 Request Plan Checking Outside of Regular Working Hours | 394.00 Hour or Fraction of | <u>406.00 Hour or Fraction of</u> | <u>3% Cost of Living Adjustment</u> |
| 3 Consultation Requested for Preliminary Plan Review by Plan Check Staff | | | |
| a. Regular Working Hours | 263.00 Hour or Fraction of | <u>271.00 Hour or Fraction of</u> | <u>3% Cost of Living Adjustment</u> |
| b. Outside of Regular Working Hours | 394.00 Hour or Fraction of | <u>406.00 Hour or Fraction of</u> | <u>3% Cost of Living Adjustment</u> |
| 4 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes | 263.00 Hour | <u>271.00 Hour</u> | <u>3% Cost of Living Adjustment</u> |
| B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT OR CERTIFICATION FOR INSULATION PERMIT | 32.00 Permit | <u>33.00 Permit</u> | <u>3% Cost of Living Adjustment</u> |
| C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE | | | |
| 1 Dwelling | 51.00 Building Number | <u>52.50 Building Number</u> | <u>3% Cost of Living Adjustment</u> |
| 2 Other (Building, Apartment, or Hotel) | 142.00 Building Number | <u>146.00 Building Number</u> | <u>3% Cost of Living Adjustment</u> |
| 3 Change of Address | 370.00 Request | <u>381.00 Request</u> | <u>3% Cost of Living Adjustment</u> |
| D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE | 912.00 Permit | <u>939.00 Permit</u> | <u>3% Cost of Living Adjustment</u> |
| E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT | | | |
| 1 Extension or Reinstatement | 143.00 Permit | <u>147.00 Permit</u> | <u>3% Cost of Living Adjustment</u> |
| F. BOARD OF EXAMINERS & APPEALS | | | |
| 1.Processing Request For Handicapped Exceptions to Title 24 Regulation | | | |
| a. Grade I - Minimum Code Technically Requiring Limited Staff Time | 263.00 Each | <u>271.00 Each</u> | <u>3% Cost of Living Adjustment</u> |
| b. Grade II - Code Violation Requiring Field Review or Additional Staff Time | 641.00 Each | <u>660.00 Each</u> | <u>3% Cost of Living Adjustment</u> |
| c. Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage | 844.00 Appeal | <u>869.00 Appeal</u> | <u>3% Cost of Living Adjustment</u> |
| 2 Processing Request for Alternate Materials or Method of Construction | | | |
| a. Grade I - Minimum Code Deviations Requiring Limited Staff Time | 596.00 Request | <u>614.00 Request</u> | <u>3% Cost of Living Adjustment</u> |
| b. Grade II - Code Violations Found During Plan Checking or Field Inspection | | | |
| 1 First Two Requests | 641.00 Request | <u>660.00 Request</u> | <u>3% Cost of Living Adjustment</u> |
| 2 Additional Request | 974.00 Request | <u>1,003.00 Request</u> | <u>3% Cost of Living Adjustment</u> |
| c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage | | | |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee | Proposed Fee | Justification for Fee Change |
|--|---------------------------------------|--|--|
| | FY 2021-22 | FY 2021-22 | |
| | FEE UNIT | FEE UNIT | % Change |
| 1 First Two Requests | 1,019.00 Request | <u>1,050.00 Request</u> | 3% Cost of Living Adjustment |
| 2 Additional Request | 1,163.00 Request | <u>1,198.00 Request</u> | 3% Cost of Living Adjustment |
| 3. Driveway Appeals | | | |
| a. Grade I - Minimum Code Deviations Requiring Limited Staff Time | 596.00 Appeal | <u>614.00 Appeal</u> | 3% Cost of Living Adjustment |
| b. Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by | 641.00 Appeal | <u>660.00 Appeal</u> | 3% Cost of Living Adjustment |
| c. Appeals for Projects in Design Stage | 844.00 Appeal | <u>869.00 Appeal</u> | 3% Cost of Living Adjustment |
| d. Appeals to City Council | 844.00 Appeal | 1,215.00 Appeal | Appeals to council are under planning fee Plan |
| G. SITE PLAN REVIEW | | | |
| 1 Site Plan Review | 691.00 Plan | <u>712.00 Plan</u> | 3% Cost of Living Adjustment |
| 2 Parking Review First 4 Spaces | 485.00 Plan | <u>500.00 Plan</u> | 3% Cost of Living Adjustment |
| 3 Surcharge | | | |
| a. 5-20 Parking Spaces | 616.00 Plan | <u>634.00 Plan</u> | 3% Cost of Living Adjustment |
| b. 21-40 Parking Spaces | 748.00 Plan | <u>770.00 Plan</u> | 3% Cost of Living Adjustment |
| c. 41-120 Parking Spaces | 880.00 Plan | <u>906.00 Plan</u> | 3% Cost of Living Adjustment |
| d. 121-300 Parking Spaces | 1,011.00 Plan | <u>1,041.00 Plan</u> | 3% Cost of Living Adjustment |
| e. 301 or More Parking Spaces | 1,142.00 Plan | <u>1,176.00 Plan</u> | 3% Cost of Living Adjustment |
| H. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE | | | |
| 1 Geological Report Deposit | | | |
| a. Report Review | 656.00 Report | <u>676.00 Report</u> | 3% Cost of Living Adjustment |
| 2 Review of Waiver of Geological Report Requirements | | | |
| a. Letter of Waiver by City Engineer | 610.00 Waiver | <u>628.00 Waiver</u> | 3% Cost of Living Adjustment |
| I. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES | | | |
| J. DUPLICATE INSPECTION RECORD CARD | | | |
| 1 Replace | 32.00 Card | <u>33.00 Card</u> | 3% Cost of Living Adjustment |
| 2 Research | 93.00 Instance | <u>96.00 Instance</u> | 3% Cost of Living Adjustment |
| K. PLAN CHECK FOR DRIVEWAY PERMITS | 129.00 Permit | <u>133.00 Permit</u> | 3% Cost of Living Adjustment |
| L. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.) | 300.00 Permit | <u>309.00 Permit</u> | 3% Cost of Living Adjustment |
| M. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings) | | | |
| 1 Minor Report (Less Than 3 Hour Review) | 2,121.00 Report + Building | <u>2,185.00 Report + Building Permit Fe.</u> | 3% Cost of Living Adjustment |
| 2 Major Report (3 Hour Review or Over) | 8,388.00 Report + Building Permit Fee | <u>8,640.00 Report + Building Permit Fe.</u> | 3% Cost of Living Adjustment |
| N. ZONING CONDITIONS OF APPROVAL COMPLIANCE | | | |
| 1 New Construction Up to \$300,000 | 257.00 Permit | <u>265.00 Permit</u> | 3% Cost of Living Adjustment |
| 2 New Construction Over \$300,000 | | | |
| a. Per Each \$100,000 Over \$300,000 | 257.00 Permit | <u>265.00 Permit</u> | 3% Cost of Living Adjustment |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee FY 2021-22 FEE UNIT | Proposed Fee FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|---|---------------------------------------|--|----------|----------------------------------|
| 3 Additions/Alterations Over \$25,000 | 257.00 Permit | <u>265.00</u> Permit | 3% | <u>Cost of Living Adjustment</u> |
| O. MISCELLANEOUS ENGINEERING REVIEW | | | | |
| 1 Regular Working Hours | 263.00 Hour or Fraction of | <u>271.00</u> Hour or Fraction of | 3% | <u>Cost of Living Adjustment</u> |
| 2 Outside of Regular Working Hours | 394.00 Hour or Fraction of | <u>406.00</u> Hour or Fraction of | 3% | <u>Cost of Living Adjustment</u> |
| P. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT | | | | |
| 1 Plan check During Regular Working Hours | 263.00 Hour or Fraction of | <u>271.00</u> Hour or Fraction of | 3% | <u>Cost of Living Adjustment</u> |
| 2 Plan check Outside of Regular Working Hours | 394.00 Hour or Fraction of | <u>406.00</u> Hour or Fraction of | 3% | <u>Cost of Living Adjustment</u> |
| 3 Inspection during Regular Working Hours | 394.00 Hour or Fraction of | <u>406.00</u> Hour or Fraction of | 3% | <u>Cost of Living Adjustment</u> |
| 4 Inspection Outside Regular Working Hours (2.5 hours maximum) - Not to exceed 2.5 Hours | 793.00 Each Request - | <u>817.00</u> Each Request - Not to exceed | 3% | <u>Cost of Living Adjustment</u> |
| Q. PRE-APPLICATION FEE | | | | |
| 1 Less than \$500,000 Construction Valuation | 438.00 Each | <u>451.00</u> Each | 3% | <u>Cost of Living Adjustment</u> |
| 2 Greater than \$500,001 Construction Valuation | 2,254.00 Each | <u>2,322.00</u> Each | 3% | <u>Cost of Living Adjustment</u> |
| R. SOFT STORY RETROFIT | | | | |
| | 442.00 Each | <u>455.00</u> Each | 3% | <u>Cost of Living Adjustment</u> |
| PLANNING & ZONING | | | | |
| A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS | | | | |
| 1 Major Conditional Use Permit | | | | |
| a. Report Fee | 3,082.00 Report | <u>3,174.00</u> Report | 3% | <u>Cost of Living Adjustment</u> |
| 2 Major Variance | | | | |
| a. Report Fee | 3,082.00 Report | <u>3,174.00</u> Report | 3% | <u>Cost of Living Adjustment</u> |
| 3 Rezoning | | | | |
| a. Rezoning | 4,852.00 Report | <u>4,998.00</u> Report | 3% | <u>Cost of Living Adjustment</u> |
| 4 Planned Unit Development (Preliminary) | | | | |
| a. Basic Fee | 7,947.00 Report | <u>8,185.00</u> Report | 3% | <u>Cost of Living Adjustment</u> |
| b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) | 47.00 10,000 Sq. Ft. | <u>48.40</u> 10,000 Sq. Ft. | 3% | <u>Cost of Living Adjustment</u> |
| 5 Planned Unit Development (Final) | | | | |
| a. Basic Fee | 5,721.00 Report | <u>5,893.00</u> Report | 3% | <u>Cost of Living Adjustment</u> |
| 6 Minor Variance | | | | |
| a. Report Fee | 1,523.00 Report | <u>1,569.00</u> Report | 3% | <u>Cost of Living Adjustment</u> |
| 7 Minor Conditional Use Permit | | | | |
| a. Report Fee | 1,523.00 Report | <u>1,569.00</u> Report | 3% | <u>Cost of Living Adjustment</u> |
| 8 Regular Design Review | | | | |
| a. Report Fee - Minor Project | 1,523.00 Report | <u>1,569.00</u> Report | 3% | <u>Cost of Living Adjustment</u> |



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | Current Fee FY 2021-22 FEE UNIT | Proposed Fee FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|--|---------------------------------------|--|----------|--|
| b. Report Fee - Major Project | 2,781.00 Report | <u>2,864.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| 9 Small Project Design Review | | | | |
| a. Report Fee - Track One | 470.00 Report | <u>484.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Report Fee - Track One (signs & fences) | 392.00 Report | <u>404.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| c. Report Fee - Track One (Secondary Units between 500 and 900 Sq. Ft.) | 615.00 Report | 0.00 Report | 0% | No longer using fee; set up as a review exemp |
| d-c Report Fee - Track Two | 594.00 Report | <u>612.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| e-d Report Fee - Track Three | 1,093.00 Report | <u>1,126.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| 10 Special Residential Design Review | | | | |
| a. Design Review Exemption: | | | | |
| 1 Report Fee Not involving changes to the Building Envelope or Exterior | 256.00 Report | <u>264.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2 Report Fee Involving Changes to the Building Envelope or Exterior | 272.00 Report | <u>280.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| 3 Report Fee for Secondary Units under 500 square feet | 426.00 Report | <u>439.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| 4 Report Fee for matching exterior changes | 78.00 Report | <u>80.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. S-11 Design Review - Special Fees | | | | |
| 1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling | 428.00 Report | <u>441.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| c. Development Agreement | 12,678.00 Report | <u>13,058.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| 11 Development Agreement: Annual Review | 3,694.00 Report | <u>3,805.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| 12 Appeals | | | | |
| a. Report Filing Fee: Appeal to Planning Commission | 935.00 Appeal | <u>963.00 Appeal</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Report Filing Fee: Appeal to City Council | 1,180.00 Appeal | <u>1,215.00 Appeal</u> | 3% | <u>Cost of Living Adjustment</u> |
| c. Billboard Amortization | 1,811.00 Appeal | <u>1,865.00 Appeal</u> | 3% | <u>Cost of Living Adjustment</u> |
| 13 Requests | | | | |
| a. For Extension of Time of Approved Permit | 330.00 Request | <u>340.00 Request</u> | 3% | <u>Cost of Living Adjustment</u> |
| 1. Exhausted Administrative Extensions - sent to Planning Commission | 1,286.00 Request | <u>1,325.00 Request</u> | 3% | <u>Cost of Living Adjustment</u> |
| c. For General Plan Determination | 1,132.00 Request | <u>1,166.00 Request</u> | 3% | <u>Cost of Living Adjustment</u> |
| d. For Written Determination by Zoning | 493.00 Request | 0.00 Request | 0% | Duplicate J |
| 14 Business Tax Certificate | 51.00 Report | <u>52.50 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| 15 General Plan Amendment | | | | |
| b. General Plan Amendment | 6,023.00 Report | <u>6,204.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| 16 New construction & Activity Surcharge | | | | |
| a. Minor Permits involving the new construction of 25-49 units: | 920.00 Permit | <u>948.00 Permit</u> | 3% | <u>Cost of Living Adjustment</u> |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee | Proposed Fee | Justification for Fee Change |
|--|--|--|-------------------------------------|
| | FY 2021-22 | FY 2021-22 | |
| | FEE UNIT | FEE UNIT | % Change |
| b. Minor Permits involving the new construction of 50-99 units: | 1,276.00 Permit | <u>1,314.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| c. Minor Permits involving the new construction of 100+ units: | 1,782.00 Permit | <u>1,835.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| d. Major Permits involving the new construction of 25-49 units: | 2,188.00 Permit | <u>2,254.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| e. Major Permits involving the new construction of 50-99 units: | 2,584.00 Permit | <u>2,662.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| f. Major Permits involving the new construction of 100+ units: | 3,810.00 Permit | <u>3,924.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| g. Minor Permits involving the new construction of 10,000 sq.ft. - 49,999 sq.ft. of non-residential floor | 920.00 Permit | <u>948.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| h. Minor Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area | 1,782.00 Permit | <u>1,835.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| i. Major Permits involving the new construction of 10,000 sq.ft. - 49,999sq.ft. of non-residential floor | 2,188.00 Permit | <u>2,254.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| j. Major Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area | 3,810.00 Permit | <u>3,924.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| k. Major Permits involving an Extensive Impact Civic Activity: | 3,457.00 Permit | <u>3,561.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| l. Projects involving construction on a lot sloped 20% or | 1,619.00 Permit | <u>1,668.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| m. Determination of Public Convenience or Necessity (w/CUP) | 1,145.00 Permit | <u>1,179.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| n. Determination of Public Convenience or Necessity (without CUP) | 1,424.00 Permit | <u>1,467.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| o. Special Findings Fees for Complex Projects | 589.00 Permit | <u>607.00 Permit</u> | 3% <u>Cost of Living Adjustment</u> |
| 17 Application Notification Fee | | | |
| a. Notification - Category 1 (Notification of properties adjacent and across the street. City creates mailing list and notifies owners.) | 94.00 Notification | <u>97.00 Notification</u> | 3% <u>Cost of Living Adjustment</u> |
| b. Notification - Category 2 (Notification of property owner within 300 ft. City creates the list and does the mailing.) | 1,160.00 Notification | <u>1,195.00 Notification</u> | 3% <u>Cost of Living Adjustment</u> |
| c. Notification - Category 3 (Notification of regulatory change plus actual cost of advertisement) | 1160.00 + Notification plus actual cost of advertisement | <u>1194.00+ Notification plus actual cost of advertisement</u> | 3% <u>Cost of Living Adjustment</u> |
| 18 In-Lieu Fee for Parking | 21,000.00 Per Space | <u>21,630.00 Per Space</u> | 3% <u>Cost of Living Adjustment</u> |
| 19 In-Lieu Fee for Open Space in a Residential Project | 32.00 Per Square Foot | <u>33.00 Per Square Foot</u> | 3% <u>Cost of Living Adjustment</u> |
| B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512) | | | |
| 1 Tentative Map (In Connection with Planned Unit Development or Use Permit) | 6,825.00 Report | <u>7,030.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |
| 2 All Other Tentative Maps (Other than Condominium | | | |
| a. Basic Fee | 6,825.00 Report | <u>7,030.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |
| b. Surcharge (Per Lot) | 186.00 Lot | <u>192.00 Lot</u> | 3% <u>Cost of Living Adjustment</u> |
| 3 Private Access Easement | | | |
| a. Private Access Easement | 2,785.00 Report | <u>2,869.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |
| 4 Tentative Parcel Map | 3,060.00 Report | <u>3,152.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |
| 5 Parcel Map Waiver | 1,109.00 Report | <u>1,142.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee | Proposed Fee | Justification for Fee Change |
|---|--|---|-------------------------------------|
| | FY 2021-22 | FY 2021-22 | |
| | FEE UNIT | FEE UNIT | % Change |
| 6 Condominium Conversion: Parcel Map | 3,624.00 Report | <u>3,733.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |
| 7 Condominium Conversion: Tentative Map | 6,532.00 Report | <u>6,728.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |
| 8 Request for Extension of Time Limits | 330.00 Report | <u>340.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |
| 9 Projects Involving Purchase of Condo Conversion Rights | 920.00 Report | <u>948.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |
| C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA) | | | |
| 1 Request for Environmental Determination (If Project is Exempt) | | | |
| a. Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA | 366.00 Exemption Determination | <u>377.00 Exemption Determination</u> | 3% <u>Cost of Living Adjustment</u> |
| b. Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings) | 1,078.00 Exemption Determination | <u>1,110.00 Exemption Determination</u> | 3% <u>Cost of Living Adjustment</u> |
| c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA | 25% or \$2,045 Exemption Determination minimum | <u>25% or \$2106.00 Exemption Determination minimum</u> | 3% <u>Cost of Living Adjustment</u> |
| 2 Request for Environmental Review (If Project is Not Exempt) | | | |
| b. Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA | 933.00 Report | <u>961.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |
| 3 Environmental Review Processing Fee-EIR/EIS | 28% or \$12,089 EIR/EIS Consultant Fee | <u>28% or \$12451.00 EIR/EIS Consultant Fee</u> | 3% <u>Cost of Living Adjustment</u> |
| 4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA | | | |
| a. To City Planning Commission | 935.00 Appeal | <u>963.00 Appeal</u> | 3% <u>Cost of Living Adjustment</u> |
| b. To City Council | 1,180.00 Appeal | <u>1,215.00 Appeal</u> | 3% <u>Cost of Living Adjustment</u> |
| 5 Environmental Impact Data Collection, if EIR/EIS required | 13,228.00 Report | <u>13,625.00 Report</u> | 3% <u>Cost of Living Adjustment</u> |
| E. SUBDIVISION REGULATIONS | | | |
| 1 Design Review Guidelines | 36.00 Each | <u>37.00 Each</u> | 3% <u>Cost of Living Adjustment</u> |
| F. RETROFIT RIGHT PUBLICATION (cost per book) | | | |
| 1 Retail (1-4 Copies) | 36.00 Each | <u>37.00 Each</u> | 3% <u>Cost of Living Adjustment</u> |
| 2 Wholesale | 47.00 Each | <u>48.00 Each</u> | 3% <u>Cost of Living Adjustment</u> |
| ANNEXATION FEE | | | |
| | 5,000.00 Per | <u>5,150.00 Per</u> | 3% <u>Cost of Living Adjustment</u> |
| H. | | | |
| I. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW | | | |
| 1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum) | 257.00 Hour or Fraction of | <u>265.00 Hour or Fraction of</u> | 3% <u>Cost of Living Adjustment</u> |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee FY 2021-22 FEE UNIT | Proposed Fee FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|--|---------------------------------------|--|----------|----------------------------------|
| a. Consultation Services Requested or Preliminary Plan Review | 771.00 Each | <u>794.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| b. Consultation Services Requested or Prelim. Plan Review for Major Projects | 3,124.00 Each | <u>3,218.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2. Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum) | 257.00 Hour or Fraction of | <u>265.00 Hour or Fraction of</u> | 3% | <u>Cost of Living Adjustment</u> |
| 3. Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum) | 350.00 Hour or Fraction of | <u>361.00 Hour or Fraction of</u> | 3% | <u>Cost of Living Adjustment</u> |
| 4. Major Projects contract services for permit review, plan check, environmental review and/or mitigation monitoring | | | | |
| J. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR | 434.00 Each | <u>447.00 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| L. ZONING CONFIRMATION LETTER | | | | |
| 1. Standard - No Research Required | 46.00 Each | <u>47.30 Each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2. Research Required | 186.00 Hour or Fraction of | <u>192.00 Hour or Fraction of</u> | 3% | <u>Cost of Living Adjustment</u> |
| M. MILLS ACT | | | | |
| 1. Application Fee | 524.00 Application | <u>540.00 Application</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2. Inspection Fee | 245.00 Inspection | <u>252.00 Inspection</u> | 3% | <u>Cost of Living Adjustment</u> |
| N. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR) | | | | |
| 1. Attendance at 1st Community Meeting | 350.00 Hour | <u>361.00 Hour</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2. Attendance at 2nd Community Meeting | 443.00 Each Staff Member | <u>456.00 Each Staff Member</u> | 3% | <u>Cost of Living Adjustment</u> |
| 3. Attendance at 3rd Community Meeting | 665.00 Each Staff Member | <u>685.00 Each Staff Member</u> | 3% | <u>Cost of Living Adjustment</u> |
| 4. Attendance at 4th (and subsequent) Community Meeting | 665.00 Each Staff Member | <u>685.00 Each Staff Member</u> | 3% | <u>Cost of Living Adjustment</u> |
| O. SPECIAL DESIGN REVIEW | | | | |
| 1. Track One | 470.00 Report | <u>484.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2. Track Two | 594.00 Report | <u>612.00 Report</u> | 3% | <u>Cost of Living Adjustment</u> |
| P. Unattended Donation/Collection Boxes (UDCB) | | | | |
| 1. UDCB Permit Application (includes one permit inspection) | 490.00 Permit | <u>505.00 Permit</u> | 3% | <u>Cost of Living Adjustment</u> |
| 2. UDCB Permit Renewal (includes one permit inspection) | 225.00 Permit | <u>232.00 Permit</u> | 3% | <u>Cost of Living Adjustment</u> |
| Q. CREEK PROTECTION PERMIT | | | | |
| 2. Category II | 146.00 each | <u>150.00 each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 3. Category III | 716.00 each | <u>737.00 each</u> | 3% | <u>Cost of Living Adjustment</u> |



**City of Oakland
Master Fee Schedule**

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | Current Fee FY 2021-22 FEE UNIT | Proposed Fee FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|---|---------------------------------------|--|----------|----------------------------------|
| 4 Category IV (Up to 8 Hours) | 1,398.00 each | <u>1,440.00 each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 5 Over 8 Hours | 168.00 each | <u>173.00 each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 6 Appeal of Determination to Building Official | 559.00 each | <u>576.00 each</u> | 3% | <u>Cost of Living Adjustment</u> |
| 7 Appeal to the Planning Commission | 935.00 each | <u>963.00 each</u> | 3% | <u>Cost of Living Adjustment</u> |
| V. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul. 1, 2020 - September 19, 2021) | | | | |
| W. AFFORDABLE HOUSING IMPACT FEE (September 20, 2021 - June 30, 2022) | | | | |
| 1 Multi-Family Housing | | | | |
| a. Zone 1 | 22,000.00 Unit | <u>23,166.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| b. Zone 2 | 17,500.00 Unit | <u>18,691.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| c. Zone 3 | 12,000.00 Unit | <u>12,636.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| 2 Townhome Housing | | | | |
| a. Zone 1 | 20,000.00 Unit | <u>21,060.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| b. Zone 2 | 14,250.00 Unit | <u>15,005.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| c. Zone 3 | 8,000.00 Unit | <u>8,424.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| 3 Single-Family Housing | | | | |
| a. Zone 1 | 23,000.00 Unit | <u>24,219.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| b. Zone 2 | 16,500.00 Unit | <u>17,375.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| c. Zone 3 | 8,000.00 Unit | <u>8,424.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.72.140 for the map of the above zones. | | | | |
| W. X CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018) | | | | |
| X. Y CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019) | | | | |
| Y. Z CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020) | | | | |
| Z. AA CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul. 1, 2020 - September 19, 2021) | | | | |
| AB CAPITAL IMPROVEMENTS IMPACT FEE (September 20, 2021 to June 30, 2022) | | | | |
| 1 Multi-Family Housing | | | | |
| a. Zone 1 | 1,250.00 Unit | <u>1,316.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| b. Zone 2 | 750.00 Unit | <u>790.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| c. Zone 3 | 250.00 Unit | <u>263.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| 2 Townhome Housing | | | | |
| a. Zone 1 | 3,000.00 Unit | <u>3,159.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |
| b. Zone 2 | 2,000.00 Unit | <u>2,106.00 Unit</u> | 1.053% | <u>Inflationary Adjustment</u> |



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | Current Fee | Proposed Fee | % Change | Justification for Fee Change |
|--|------------------|------------------|----------|------------------------------|
| | FY 2021-22 | FY 2021-22 | | |
| | FEE UNIT | FEE UNIT | | |
| <u>c. Zone 3</u> | 1,000.00 Unit | 1,053.00 Unit | 1.053% | Inflationary Adjustment |
| 3 Single-Family Housing | | | | |
| <u>a. Zone 1</u> | 4,000.00 Unit | 4,212.00 Unit | 1.053% | Inflationary Adjustment |
| <u>b. Zone 2</u> | 3,000.00 Unit | 3,159.00 Unit | 1.053% | Inflationary Adjustment |
| <u>c. Zone 3</u> | 1,000.00 Unit | 1,053.00 Unit | 1.053% | Inflationary Adjustment |
| 4 Office | 2.00 Square Foot | 2.11 Square Foot | 1.053% | Inflationary Adjustment |
| 5 Freestanding Retail | 0.50 Square Foot | 0.53 Square Foot | 1.053% | Inflationary Adjustment |
| 6 Ground Floor Retail | 0.00 Square Foot | 0.00 Square Foot | 1.053% | Inflationary Adjustment |
| 7 Industrial | 1.00 Square Foot | 1.05 Square Foot | 1.053% | Inflationary Adjustment |
| 8 Warehouse/Distribution | 1.00 Square Foot | 1.05 Square Foot | 1.053% | Inflationary Adjustment |
| 9 Hotel/Motel | 0.60 Square Foot | 0.63 Square Foot | 1.053% | Inflationary Adjustment |
| 10 Institutional | 3.00 Square Foot | 3.16 Square Foot | 1.053% | Inflationary Adjustment |
| <u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u> | | | | |
| <u>See OMC Section 17.74.150 for the maps of the above zones.</u> | | | | |
| AA- <u>AC</u> TRANSPORTATION IMPACT FEE (Effective Sept. 1, 2016 to Jun. 30, 2017) | | | | |
| AA- <u>AD</u> TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018) | | | | |
| CC- <u>AE</u> TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019) | | | | |
| DD- <u>AF</u> TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020) | | | | |



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | Current Fee FY 2021-22 FEE UNIT | Proposed Fee FY 2021-22 FEE UNIT | % Change | Justification for Fee Change |
|---|--|--|----------|--|
| <u>EE, AG TRANSPORTATION IMPACT FEE (Beginning Jul. 1, 2020 - September 19, 2021)</u> | | | | |
| <u>AH TRANSPORTATION IMPACT FEE (September 20, 2021 - June 30, 2022)</u> | | | | |
| <u>a. Zone 1</u> | 750.00 Unit | 790.00 Unit | 1,053% | Inflationary Adjustment |
| <u>b. Zone 2</u> | 750.00 Unit | 790.00 Unit | 1,053% | Inflationary Adjustment |
| <u>c. Zone 3</u> | 750.00 Unit | 790.00 Unit | 1,053% | Inflationary Adjustment |
| <u>2 Townhome Housing</u> | | | | |
| <u>a. Zone 1</u> | 1,000.00 Unit | 1,053.00 Unit | 1,053% | Inflationary Adjustment |
| <u>b. Zone 2</u> | 1,000.00 Unit | 1,053.00 Unit | 1,053% | Inflationary Adjustment |
| <u>c. Zone 3</u> | 1,000.00 Unit | 1,053.00 Unit | 1,053% | Inflationary Adjustment |
| <u>3 Single-Family Housing</u> | | | | |
| <u>a. Zone 1</u> | 1,000.00 Unit | 1,053.00 Unit | 1,053% | Inflationary Adjustment |
| <u>b. Zone 2</u> | 1,000.00 Unit | 1,053.00 Unit | 1,053% | Inflationary Adjustment |
| <u>c. Zone 3</u> | 1,000.00 Unit | 1,053.00 Unit | 1,053% | Inflationary Adjustment |
| <u>4 Office</u> | 2.00 Square Foot | 2.11 Square Foot | 1,053% | Inflationary Adjustment |
| <u>5 Freestanding Retail</u> | 0.75 Square Foot | 0.79 Square Foot | 1,053% | Inflationary Adjustment |
| <u>6 Ground Floor Retail</u> | 0.75 Square Foot | 0.79 Square Foot | 1,053% | Inflationary Adjustment |
| <u>7 Industrial</u> | 0.55 Square Foot | 0.58 Square Foot | 1,053% | Inflationary Adjustment |
| <u>8 Warehouse/Distribution</u> | 0.35 Square Foot | 0.37 Square Foot | 1,053% | Inflationary Adjustment |
| <u>9 Hotel/Motel</u> | 0.65 Square Foot | 0.68 Square Foot | 1,053% | Inflationary Adjustment |
| <u>10 Institutional</u> | 3.00 Square Foot | 3.16 Square Foot | 1,053% | Inflationary Adjustment |
| <u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 17.74.150 for the maps of the above zones.</u> | | | | |
| <u>FF, AI Appeal of Affordable Housing Impact Fee, Transportation Impact Fee, and/or Capital Improvements Impact Fee</u> | | | | |
| 1 Filing Fee | 4,013.00 Appeal, or not to exceed 20% of the Total Impact Fees appealing | 4,133.00 Appeal, or not to exceed 20% of the Total Impact Fees appealing | 3% | Cost of Living Adjustment |
| <u>GG, AJ Residential Hotel Demolition and Conversion Impact Fee (Effective Jan 26, 2019)</u> | | | | |
| 1 Residential-Hotel-Unit | 181,000.00 Unit | 181,000.00 Per-Unit | | 0% Fee was never passed by the Council and sho |
| <u>The Records Management Fee and Technology Enhancement fee do not apply.</u> | | | | |



City of Oakland
Master Fee Schedule

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | Current Fee FY 2021-22 | FEE UNIT | Proposed Fee FY 2021-22 | FEE UNIT | % Change | Justification for Fee Change |
|-----------------|--|----------|---|----------|------------------------------|------------------------------|
| 2 Appeals | | | | | | |
| a. Filing Fee | 4,010.43 Appeal, or not to exceed 20% of the Total Impact Fees appealing | | <u>4,133.00 Appeal, or not to exceed 20% of the Total Impact Fees appealing</u> | | 3% Cost of Living Adjustment | |

NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13654 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2021-22 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND REFERENCED HEREIN

This Ordinance authorizes an amendment to Ordinance Number 13654 C.M.S., which adopted the FY 2021-22 Master Fee Schedule), as amended, to establish, modify and delete fees and penalties assessed by offices, departments, bureaus, and agencies of the City of Oakland, including the Department of Animal Services, Department of Transportation, Department of Workforce and Employment Standard, Economic & Workforce Development, Finance Department, Fire Department, Parks, Recreation and Youth Development Department, Police Department, Public Works, Office of the City Attorney, Office of the City Clerk, and the Planning & Building Department. Upon consideration at a public hearing and final adoption of the Ordinance, all fees will be effective immediately after adoption.