

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

**CITY OF OAKLAND**  
**AGENDA REPORT**

2011 FEB 10 PM 8:04

TO: Office of the City Administrator  
ATTN: Dan Lindheim  
FROM: Budget Office  
DATE: February 22, 2011

RE: **Informational Report Regarding the Status of the State's Budget Development and its Potential Impact on the City of Oakland**

---

The State of California is facing a budget deficit of over \$26 billion through FY 2011-12. State officials and the Legislature are in the process of deliberating over the Governor's proposed budget to address the shortfall. Staff reports providing updates on the State's budget developments and their potential impact on the City's budget will be added to the 10-day or supplemental agenda packets as information becomes available. These standing items will allow the City Administrator to provide updates to the Council and the public and to facilitate timely action by the City Council.

Respectfully submitted,

  
\_\_\_\_\_  
**SABRINA LANDRETH**  
Budget Director