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OFFICE OF THE CITY CLERK  
OAKLAND

2012 JUN 28 PM 12:44 **AGENDA REPORT**

**TO:** DEANNA J. SANTANA  
CITY ADMINISTRATOR

**FROM:** TERESA DELOACH REED  
OAKLAND FIRE CHIEF

**SUBJECT:** FY 09 Urban Area Security Initiative  
(UASD Supplemental Grant Fund)

**DATE:** June 18, 2012

City Administrator  
Approval

*Deanna Santana*

Date

6/25/12

**COUNCIL DISTRICT:** City-Wide

**RECOMMENDATION**

Staff recommends that the City Council Amend Resolution No. 82936 C.M.S. which Authorized the City Administrator or Her Designee Among Other Things, to Enter Into An Agreement to Accept, Appropriate and Administer FY 09 Urban Area Security Initiative (UASI) Grant Funds, to 1) Accept, Appropriate and Administer Supplemental FY09 UASI Grant Funds in an amount not to exceed One Hundred Thousand Dollars (\$100,000) For A Cumulative FY09 UASI Grant Award Allocation an Amount Not To Exceed Five Million and Eight Hundred Thousand dollars (\$5,800,000) and Appropriate Said Funds to the Oakland Fire Department's, Office of Emergency Services (OES).

**EXECUTIVE SUMMARY**

The Urban Areas Security Initiative grant program funds are allocated to address the unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and assist them in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism, as well as all-hazards major emergencies or disasters.

The UASI Approval Authority is currently comprised of three core cities: Oakland, San Jose, and San Francisco, along with eight counties which are Alameda, Santa Clara, San Francisco, Contra Costa, Marin, Monterey, San Mateo and Sonoma. This approval body is responsible for oversight of the regional UASI grant funds and all affiliated programs, projects, and activities.

On July 20, 2010, City Council adopted Resolution No. 82936 C.M.S. authorizing the City Administrator, on behalf of the City of Oakland, to accept up to \$5,700,000 in FY 09 Urban Area Security Initiative (UASI) grant funds.

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In February 2012, the Oakland Fire Department, Office of Emergency Services successfully applied for and was awarded additional grant funding of up to \$100,000 from the FY09 UASI Grant program.

### OUTCOME

Passage of this Amended Resolution will grant the Oakland Fire Department, OES the authority to appropriate and expend the additional, supplemental FY 09 UASI grant funds and request reimbursement of the approved spending plan for the supplemental funding.

### BACKGROUND/LEGISLATIVE HISTORY

On January 3, 2006, the Department of Homeland Security announced that the separate Urban Area Security Initiative (UASI) entities which included the Cities of Oakland, San Francisco, and San Jose, would be consolidated into one urban area for the purpose of UASI funding provided by the Federal government to support high threat/high risk areas. The UASI consortium encompasses 10 counties, and three major cities with significant critical infrastructure, including three international airports, two major ports, and other centers of commerce and technology that are critical not only to the Bay Area economy, but to national and global economies as well.

Since FY 2006, the City and County of San Francisco has served as the fiscal agent for all UASI grant funds on behalf of the UASI Approval Authority.

Staff recommends that the City Council amend Resolution No. 82936 C.M.S. to accept FY09 UASI supplemental grant funding in an amount not to exceed \$100,000 which will make the cumulative FY09 UASI grant award allocation an amount not to exceed \$5,800,000.

### ANALYSIS

As a result of the challenging economic times, the Oakland Fire Department, Office of Emergency Services constantly seeks opportunities to apply for grants to secure funding needed for emergency preparedness and response equipment, supplies, training planning and personnel. The Oakland Fire Department, Office of Emergency Services successfully applied for and was awarded additional grant funding of up to \$100,000 from the FY09 UASI Grant program.

Supplemental FY 09 UASI grant funds shall be used by the Fire Department, Office of Emergency Services to purchase a cache of emergency response equipment and supplies for Oakland's temporary Mass Care Shelters for persons with access and functional needs that may require temporary sheltering during a major emergency or disaster. Additionally, a portion of the funding will be used to purchase additional P-25 radios for Oakland's first responders to ensure

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that all first responders are utilizing the new radios and new public safety radio communications system.

**PUBLIC OUTREACH/INTEREST**

OES Staff has worked with the Mayor's Commission on Persons with Disabilities and the City's ADA Division staff to identify the equipment and supplies most needed during major emergencies for the City's temporary mass care shelters that would assist persons with access and functional needs.

**COORDINATION**

OES staff will work with ADA Division staff, Parks and Recreation staff related to the ordering and storing of the equipment and supplies for the City's temporary mass care shelters that will assist persons with access and functional needs. OES staff will also work with the Department of Information Technology to order additional P-25 public safety radios.

**COST SUMMARY/IMPLICATIONS**

**Supplement Grant Funds FY09 UASI Grant Program Budget**

1. **AMOUNT OF RECOMMENDATION/COST OF PROJECT:**

Program Budget: (Grant Funding)	Up to \$100,000
Construction (if applicable)	0
Contingency (if applicable)	0
In-Kind City Match 25% (City Staff Time)	0
In-Kind/Cash Match (Partner Agencies based on Fair Market Value (FMV))	0
<b>Total Project Costs</b>	<b>\$100,000</b>
  
2. **COST ELEMENTS OF PROGRAM BUDGET THAT ARE GRANT FUNDED:**

Equipment and Supplies for AFN Temp Sheltering	\$24,000
P-25 Radios for Public Safety Cache	<u>\$76,000</u>
<b>TOTAL GRANT FUNDING/PROGRAM BUDGET:</b>	<b>\$100,000</b>
  
3. **SOURCE OF FUNDING:** FY 2009, United States Department of Homeland Security (DHS), Urban Area Security Initiative (UASI) Grant Program
  
4. **FISCAL IMPACT:** There is no impact to the General Fund.

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The proposed amended resolution authorizes the appropriation of Federal grant funds to offset the Office of Emergency Services' anticipated costs for the purchase of emergency response equipment and supplies in an amount not to exceed \$24,000 for Oakland's Temporary Mass Care Shelters for Persons with Access and Functional Needs that may need temporary sheltering and for the purchase of additional P-25 public safety radios in an amount not to exceed \$76,000.

5. Grant Funds will be appropriated to Homeland Security Fund (2123), Office of Emergency Services (OES) Homeland Security Organization (20711), various expenditure accounts according to the grantor approved spending plan and offset by the revenue account of Miscellaneous Federal Grant Account (46129), FY09 UASI, Project to be determined, Homeland Security/Office of Emergency Services Program (PS21).

### SUSTAINABLE OPPORTUNITIES

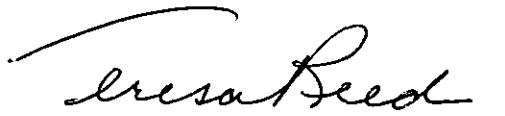
**Economic:** Emergency preparedness and planning activities enhance the City of Oakland's efforts to provide a climate in which economic development can flourish.

**Environmental:** No environmental opportunities are anticipated.

**Social Equity:** Enactment of the homeland security and emergency preparedness strategies aligned within the Bay Area Urban Area Security Initiative will continue to enhance public safety efforts which serve all residents of the City of Oakland.

For questions concerning this report, please contact Renee Domingo, Director, Office of Emergency Services and Homeland Security at (510)238-3939.

Respectfully submitted,



Teresa DeLoach Reed  
Fire Chief

Prepared by:  
Renee A. Domingo, Director  
Office of Emergency Services and Homeland Security  
Oakland Fire Department

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FILED  
OFFICE OF THE CITY CLERK  
OAKLAND CALIFORNIA

~~DRAFT~~  
City Attorney

2012 JUN 28 PM 12:44  
RESOLUTION NO. \_\_\_\_\_

C.M.S.

**RESOLUTION AMENDING RESOLUTION NO. 82936 C.M.S. WHICH AUTHORIZED THE CITY ADMINISTRATOR OR HER DESIGNEE AMONG OTHER THINGS, TO ENTER INTO AN AGREEMENT TO ACCEPT, APPROPRIATE AND ADMINISTER FY 09 URBAN AREA SECURITY INITIATIVE (UASI) GRANT FUNDS, TO 1) ACCEPT, APPROPRIATE AND ADMINISTER SUPPLEMENTAL FY09 UASI GRANT FUNDS IN AN AMOUNT NOT TO EXCEED ONE HUNDRED THOUSAND DOLLARS (\$100,000) FOR A CUMULATIVE FY09 UASI GRANT AWARD ALLOCATION AN AMOUNT NOT TO EXCEED FIVE MILLION AND EIGHT HUNDRED THOUSAND DOLLARS (\$5,800,000) AND APPROPRIATE SAID FUNDS TO THE OAKLAND FIRE DEPARTMENT'S, OFFICE OF EMERGENCY SERVICES (OES)**

**WHEREAS**, the U.S. Department of Homeland Security's Homeland Security Grant Program allocates grant funds to address unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas to assist in building enhanced and sustainable capacities to prevent, protect against, respond to, and recover from acts of terrorism; as well as all hazards emergencies and disasters; and

**WHEREAS**, the City of Oakland Fire Department's Office of Emergency Services was previously allocated Fiscal Year 2009 Urban Area Security Initiative (UASI) grant funds to supplement emergency preparedness and response activities within the City of Oakland, and in alignment with a Governance Memorandum of Understanding with the UASI Approval Authority Board; and

**WHEREAS**, on July 20, 2010, the City Council adopted Resolution No. 82936 C.M.S. authorizing the City Administrator, on behalf of the City of Oakland, to accept up to \$5,700,000.00 in FY 2009 Urban Area Security Initiative (UASI) grant funds; and

**WHEREAS**, the Fire Department's Office of Emergency Services is requesting an amendment to Resolution No. 82936 C.M.S. due to an increased grant funding allocation in an amount not to exceed \$100,000 from the funding agency for the purchase of equipment and supplies for persons with access and functional needs that will be used in Oakland's temporary mass care sheltering facilities and for additional P-25 public safety radios for first responders which will bring the total FY2009 Grant award for the City of Oakland to an amount not to exceed \$5,800,000; now, therefore be it

**RESOLVED:** That the City Council does hereby authorize the City Administrator or her designee to accept supplemental FY 2009 UASI grant funds in an amount not to exceed \$100,000 from the City and County of San Francisco as the grant fiscal agent and to increase revenues and appropriate said funds to the Oakland Fire Department, Office of Emergency Services; and be it

**FURTHER RESOLVED:** That revenues and appropriations will be allocated to the Federal Grant Fund (2123), Office of Emergency Services Division Org. (20711), Office of Emergency Services Division Program (PS21), Fiscal Year 2009 UASI Project Account, and appropriate line item account codes; and be it

**FURTHER RESOLVED,** That the Oakland City Council hereby authorizes the City Administrator or her designee as agent of the City to conduct all negotiations, execute and submit all documents, including but not limited to agreements, amendments, modifications, payment requests, and related actions which may be necessary to carry out the purposes of the aforementioned grant and completion of the FY09 UASI program deliverables; and be

**FURTHER RESOLVED,** That the Office of the City Attorney will approve the grant agreement(s) for form and legality and a copy will be placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_\_

PASSED BY THE FOLLOWING VOTE:

BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, BRUNNER and PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_  
LaTonda Simmons  
City Clerk and Clerk of the  
Council of the City of Oakland, California