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OAKLAND

2015 APR 30 AM 11:47

AGENDA REPORT

TO: JOHN A. FLORES
INTERIM CITY ADMINISTRATOR

FROM: Mark Sawicki

SUBJECT: Supplemental Report – Contract
With Keyser Marston & Associates

DATE: April 28, 2015

City Administrator
Approval

Date

4/30/15

COUNCIL DISTRICT: District 7

RECOMMENDATION

Staff recommends that City Council adopt:

A Resolution Waiving the City's Advertising, Competitive Bid and Request for Proposal/Qualifications (RFP/RFQ) Process And Authorizing A Professional Services Contract With Keyser Marston and Associates, Inc., In An Amount Not To Exceed \$250,000 To Provide Economic Consulting Services To The City For The Coliseum City Project, With An Option To Add An Additional \$50,000

REASON FOR THE SUPPLEMENTAL REPORT

At the April 28th Community and Economic Development Committee meeting, President McElhaney requested staff to provide information regarding a tally on the amount of funds that have been invested on the Coliseum City project since 2013. However, staff is providing information dating back to 2012, since the project officially started during that year.

In addition, the majority of amounts represented (*Table-1*) in the following table were paid for utilizing restricted Coliseum bond funds. Staff is currently proposing to continue using Coliseum TA Bond Series 2006B-T, restricted bond funds for the new KMA professional services contract.

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Table-1: Summary of Funds Invested on Coliseum City (2012-Present)

	Professional Service Contracts	Budget Total	Billed to Date	Balance
1	Original Col. City ENA w. JRDV	\$1,600,000	-\$1,600,000	\$0
2	Coliseum Specific Plan and CEQA/EIR Contract with Lamphier Gregory	\$1,723,500	-\$1,723,500	\$0
3	KMA <\$25k Prof. Services Contract	\$25,000	-\$6,600	\$18,400
4	P. Cashman < \$25k Prof. Services Contract	\$25,000	-\$25,000	\$0
5	F. Blackwell < \$25k Prof. Services Contract	\$25,000	-\$7,000	\$18,000
6	H. Gardner < \$25k Prof. Services Contract	\$25,000	-\$6,750	\$18,250
7	Coblentz Patch Duffy & Bass- Outside Counsel (Pending)	\$50,000	\$0	n/a
	Total not incl. New \$250k KMA Contract	\$3,473,500	\$3,368,850	\$54,650
8	New Proposed KMA \$250k Contract	\$250,000	\$0	n/a
	Total including New \$250k KMA Contract	\$3,723,500	\$0	n/a

For questions regarding this report, please contact Larry Gallegos at (510) 238-6174.

Respectfully submitted,



Mark Sawicki
 Director of Economic
 & Workforce Development

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