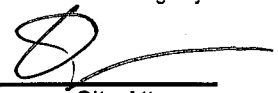


OAKLAND CITY COUNCIL


City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION No. 86514 C.M.S.

2016 NOV 22 AM 10:11 introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO INCREASE THE TONER AND COPY PAPER SUPPLY CONTRACT WITH GIVE SOMETHING BACK BY A TOTAL OF FOUR HUNDRED THOUSAND DOLLARS (\$400,000), FROM ONE MILLION TWO HUNDRED THOUSAND DOLLARS (\$1,200,000) FOR OCTOBER 1, 2014 TO SEPTEMBER 30, 2017, UP TO ONE MILLION SIX HUNDRED THOUSAND DOLLARS (\$1,600,000).

WHEREAS, In October 2014, City Council approved Resolution 85241 awarding a contract to Give Something Back for \$1,200,000 for toner and copy paper for the period covering October 1, 2014 to September 30, 2017; and

WHEREAS, The original contract amount was based on an estimated annual spending of \$400,000, but actual annual spending has been greater than what was originally estimated; and

WHEREAS, As of October 10, 2016, the City has spent \$1,054,311, which is 88 percent of the total contract; and

WHEREAS, Based on current spending projections, the City will exhaust the contract by February 2017, even though the contract is valid through September 2017, and then has two, one-year options to extend; and

WHEREAS, Departments will be negatively impacted without the ability to obtain and use additional paper and toner supplies needed to support their programs and operations; and

WHEREAS, Based on current spending projections, staff recommend increasing the contract amount with Give Something Back by \$400,000, from \$1,200,000 up to \$1,600,000 to cover the City's needs through September 30, 2017, which is the remainder of the contract period; and

WHEREAS, Funds will be encumbered by various City departments' existing budgets, as needed; now, therefore, be it

RESOLVED, That the City Administrator is hereby authorized to increase the toner and copy paper supply contract with Give Something Back by a total of \$400,000, from \$1,200,000 up to \$1,600,000 to cover the City's needs through September 30, 2017; and be it

FURTHER RESOLVED, That funds will be encumbered by various City departments' budgets, as needed; and be it

FURTHER RESOLVED, that the amendment shall be approved for form and legality by the City Attorney and copies shall be on file in the City Clerk's Office.

IN COUNCIL, OAKLAND, CALIFORNIA, DEC 13 2016


PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: 

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California