



FILED
OFFICE OF THE CITY CLERK
OAKLAND

2012 JUN -7 PM 4:26 **AGENDA REPORT**

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Sabrina Landreth

SUBJECT: Amending the Master Fee Schedule

DATE: June 1, 2012

City Administrator
Approval

Date

6/7/12

COUNCIL DISTRICT: City-Wide

TITLE:

An Ordinance Amending Ordinance Number 13111 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland.

RECOMMENDATION

Staff recommends approval of the attached ordinance amending Ordinance Number 13111 C.M.S. (the FY 2011-12 Master Fee Schedule, or "MFS"), to establish, modify and delete fees and penalties assessed by the Office of the City Administrator, the Administrative Services Agency (Finance and Management, Human Resources and Information Technology), the Oakland Fire Department, the Department of Community Services (Parks and Recreation and Human Services), the Public Works Agency, and the Department of Planning, Building & Neighborhood Preservation.

OUTCOME

Once adopted by City Council, the amended fees will become effective July 1, 2012.

BACKGROUND/LEGISLATIVE HISTORY

The proposed ordinance shows proposed changes to the Master Fee Schedule for FY 2012-13, for City Council adoption. Fees not changing are not presented (i.e., if the fee is the same for the proposed FY 2012-13 as in FY 2011-12, they are not included in this report).

In most cases, changes to fees are required to offset changes in costs related to the provision of services for which fees are charged. The changes in fees (added or modified) are intended to

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June 18, 2012

meet the requirements of Proposition 26. In areas where fee comparisons are applicable, the City of Oakland's fees are similar to other neighboring jurisdictions.

ANALYSIS

Of note, fees are presented by the City departments as they existed prior to the February 1, 2012 departmental reorganizations. Staff will be modifying the format of the Master Fee Schedule later this year, after all changes and reorganizations have been adopted as part of the FY 2012-13 Midcycle.

1. **City Administrator.** The Office of the City Administrator (CAO) will be deleting the Isupplier fee in Contract Compliance (re-organized to CAO with the FY11-13 Adopted Budget). We also show fees to Mobile Food Vendors in Special Activities. These fees were approved by the City Council on March 20, 2012, Ordinance Number 13111 C.M.S.
2. **Finance and Management Agency.** The Administrative Services Agency, Finance and Management division is proposing to add a new fee for an Exempt Business Tax Certificate. The fee is intended to recover the costs of processing.
3. **Fire Services.** The Oakland Fire Department is proposing to clarify some of the language being used in the inspection section and changing other replacement fees to the cost at the time of incident. The fee changes are in the following areas:
 - a. Inspections;
 - b. Certified Unified Program Agency (CUPA); and
 - c. Incident Recovery fees.
4. **Parks and Recreation.** The Department of Community Services, Parks and Recreation division is proposing to add, delete and modify fees to the categories listed. These fee increases have been properly forecasted and are reflected in the FY 2012-13 Proposed Midcycle Budget. The fees are directly charged to those utilizing parks, recreation facilities, and recreation center programs and activities. The fees charged are intended to offset staff costs and meet basic maintenance and supply needs. The proposed changes are in the following categories:
 - a. Administration
 1. Oakland Zoo (for information purposes only, the Zoo sets fees and retains revenues to offset operational costs incurred);
 2. Park Use Permits;
 3. Rental Facilities – new permit processing fee; fee changes for the Jack London Aquatic Center, and the Dunsmuir-Hellman Historic Estates;
 4. Service Fees; and
 5. Field Rental.

- b. Malonga Casquelourd Center - new fees for concession stand; studio setup/tear down; and theater rental deposit.
 - c. Digital Arts and Culinary Academy – NEW.
 - d. Recreation Services
 1. Aquatics- boat rentals and boating programs;
 2. Camps;
 3. New fees for the Oakland City Stables.
5. **Human Services.** The Department of Community Services, Human Services division is proposing to add general rental rates for the Downtown Oakland Senior Center. The rates are comparable to rates that Oakland Parks and Recreation charge for the Sequoia Lodge, Joaquin Miller assembly rooms and the Garden Center. There is no anticipated increase in City revenues above those estimated in the FY 2012-13 Proposed Midcycle Budget.
6. **The Public Works Agency (PWA)** is proposing to add, delete and modify fees. The new fees are intended to recover the costs of materials and actual staff costs. The deleted fees are intended to be realigned or are no longer valid. The changes in fees are not anticipated to increase revenues above those estimated in the FY 2012-13 Proposed Midcycle Budget. PWA changes are in the following categories:
- a. Traffic Maintenance;
 - b. Keep Oakland Clean & Beautiful;
 - c. Environmental Services;
 - d. Fleet Management & Operations;
 - e. Engineering, Planning & Design; and
 - f. Right of Way Management.
7. **Community and Economic Development.** The Department of Planning, Building & Neighborhood Preservation is proposing to add new fees for changing the actual text of the Zoning Code. Text changes involve much greater review because one code section often connects or references other code sections which then also require modification. This is a time consuming process and therefore warrants a higher fee. All other changes are to clarify fee descriptions and to recover the cost of courier service. CEDA changes are in the following categories:
- a. Building Services- Administration; and
 - b. Planning and Zoning.

PUBLIC OUTREACH/INTEREST

This item requires a Public Hearing, with two separate newspaper notifications of said hearing, allowing for public comment at that time.

COORDINATION

This report was prepared and data was compiled with the cooperation of all City departments.

COST SUMMARY/IMPLICATIONS

The revenues from fees are included in the FY 2012-13 Proposed Midcycle Budget, and any modifications to the fee proposal would impact budget balancing. The additional anticipated revenue will help offset increases in costs to provide services for which the increased fees are charged, with no net gain.

SUSTAINABLE OPPORTUNITIES

Economic: Revenues generated from the fees listed in the Master Fee Schedule are relied upon to fund essential City services.

Environmentah There are no direct environmental impacts associated with the City Council action requested in this report.

Social Equity: There are no direct social impacts associated with the City Council action requested in this report.

CEQA

This report is not a project under CEQA.

Respectfully submitted,



SABRINA LANDRETH
Budget Director / Deputy City Administrator

Reviewed by:
Kirsten LaCasse, Assistant Controller
Budget Unit – Office of the Controller

Prepared by:
Michelle Soares, Assistant Budget Analyst
Budget Operations and Analysis

DRAFT

City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND2012 JUN -7 PM 4: 24 **OAKLAND CITY COUNCIL****ORDINANCE NO. _____ C.M.S.**

AN ORDINANCE AMENDING ORDINANCE NUMBER 13111 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED BY THE OFFICE OF THE CITY ADMINISTRATOR, THE DEPARTMENT OF ADMINISTRATIVE SERVICES, THE OAKLAND FIRE DEPARTMENT, THE DEPARTMENT OF COMMUNITY SERVICES, THE PUBLIC WORKS AGENCY, AND THE DEPARTMENT OF PLANNING, BUILDING AND NEIGHBORHOOD PRESERVATION.

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in an "Agenda Report" dated June 1, 2012 to Deanna J. Santana, City Administrator, entitled "An Ordinance Amending Ordinance Number 13111 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland"; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

WHEREAS, a Public Hearing was held on June 18, 2012, to review the proposed fee changes; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The Master Fee Schedule as set forth in Ordinance Number 13111 C.M.S., as amended, is hereby amended to modify and establish fees assessed by the Office of the City Administrator, Finance and Management Agency, Oakland Fire Department, Office of Parks and Recreation, Department of Human Services, Public Works Agency and the Community and Economic Development Agency and as set forth in Exhibit A, attached hereto and made a part hereof

Section 2. This ordinance shall be effective on July 1, 2012 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2012

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, BRUNNER, and
PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

AN ORDENANCE AMENDING ORDINANCE NUMBER 13111 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED BY THE OFFICE OF THE CITY ADMINISTRATOR, THE ADMINISTRATIVE SERVICES AGENCY, THE OAKLAND FIRE DEPARTMENT, THE DEPARTMENT OF COMMUNITY SERVICES, THE PUBLIC WORKS AGENCY, AND THE DEPARTMENT OF PLANNING, BUILDING AND NEIGHBOHOOD PRESERVATION.

NOTICE AND DIGEST

This Ordinance authorizes an amendment to Ordinance Number 13111 C.M.S. (Master Fee Schedule), as amended, to establish, modify and delete fees assessed by Office of the City Administrator, the Administrative Services Agency, the Oakland Fire Department, the Department of Community Services, the Public Works Agency and the Department of Planning, Building and Neighborhood Preservation. These amended fees would become effective July 1, 2012 and would remain in effect until further notice. A public hearing has been scheduled to review the proposed fee changes. The meeting will take place at the time of the first reading of the proposed ordinance by the City Council, on June 18, 2012, at 6:30 pm or as soon as practically possible thereafter.



City of Oakland
Master Fee Schedule
Effective July 1, 2012

CITY ADMINISTRATION

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
AMERICANS WITH DISABILITIES ACT PROGRAMS					
A. AMERICANS WITH DISABILITIES ACT (ADA) - TECHNICAL ASSISTANCE					
1 Publications	2.00-45.00	Publication	2.00-45.00	Publication	
2 Technical Training	110.00	Person / Hour	110.00	Person / Hour	0.00%
3 Expert Witness Fee	200.00	Hour	200.00	Hour	0.00%
BUDGET OFFICE					
A. BIENNIAL POLICY BUDGET					
1 Proposed	50.00	Each	50.00	Each	0.00%
2 Budget in Brief	15.00	Each	15.00	Each	0.00%
3 Adopted	50.00	Each	50.00	Each	0.00%
4 Midcycle Amended	15.00	Each	15.00	Each	0.00%
B. FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM PUBLICATION	25.00	Each	25.00	Each	0.00%
C. MASTER FEE SCHEDULE	15.00	Each	15.00	Each	0.00%
D. FIVE-YEAR FINANCIAL FORECAST	10.00	Each	10.00	Each	0.00%
E. OAKLAND REDEVELOPMENT AGENCY (ORA) BIENNIAL BUDGET (Proposed, Adopted, Midcycle Amended)	25.00	Each	25.00	Each	0.00%
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)					
A. LCP TRACKER USAGE FEE					
1 LCP TRACKER USAGE FEE (for contracts <= \$5 million)	160.00	Month	160.00	Month	0.00%
2 LCP TRACKER USAGE FEE (for contracts >= \$5 million)	320.00	Month	320.00	Month	0.00%
B. ISupplier-REGISTRATION-FEE	25.00	Each	DELETE		
CONTRACT ADMINISTRATION					
A. CITY OF OAKLAND STANDARD DETAIL FOR PUBLIC WORKS					
1 Book	15.00	Each	15.00	Each	0.00%
2 Mailing Surcharge		Actual Cost		Actual Cost	
B. SERVICE-FEE-FOR-PLANS-AND-SPECIFICATIONS-FOR-PUBLIC-WORKS-CONSTRUCTION					
4 Full-Size-Plans					
a- 0-sheets-or-Less	24.00	Set	MOVED TO PUBLIC WORKS		
b- 10-to-20-Shoots	32.00	Set	MOVED TO PUBLIC WORKS		
c- 21-or-more-shots		Actual Cost	MOVED TO PUBLIC WORKS		
2 Mailing-Charges					
a- 0-sheets-or-less-of-plans		Actual Cost	MOVED TO PUBLIC WORKS		
b- 10-or-more-shoots-of-plans		Actual Cost	MOVED TO PUBLIC WORKS		
C. STANDARD SPECIFICATIONS-FOR-PUBLIC-WORKS-CONSTRUCTION-3006-EDITION					
4 Green-Book	40.00	Each	MOVED TO PUBLIC WORKS		
2 Modifications-to-Green-Book-by-City-of-Oakland	10.00	Each	MOVED TO PUBLIC WORKS		
3 Mailing		Actual Cost	MOVED TO PUBLIC WORKS		
BD. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS					
1 LEP Non Compliance Investigations & Closeouts		50% of shortfall penalties			
SPECIAL ACTIVITIES					
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE					
1 Pet Shop, Animal Hospital, and Kennel Permit	400.00	Permit / Year	400.00	Permit / Year	0.00%
2 Mechanical and Electronic Games	400.00	Permit	400.00	Permit	0.00%
3 Theater Permit	400.00	Permit	400.00	Permit	0.00%



City of Oakland
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CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
SPECIAL ACTIVITIES					
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE					
25 Food Vending Group Site Permit					
a. Application/Processing		APPROVED BY COUNCIL ORD # 13111 ON 3/20/2012	\$421.66	per site (non-refundable application fee)	
b. Notification Fee		APPROVED BY COUNCIL ORD # 13111 ON 3/20/2012	\$200.00	generate a list of property owners and businesses within 300 feet	
c. Permit Fee		APPROVED BY COUNCIL ORD # 13111 ON 3/20/2012	\$100.00	Per Group Site operation date	
d. MFV Parking Space Use Fee (before 6pm) Hourly rate for metered space		APPROVED BY COUNCIL ORD # 13111 ON 3/20/2012	\$2.00/hr	Per Metered space/Per Group Site Operation Date for maximum of 5 hrs or prorated for portion of the hour	
e. MFV Parking Space Use Sign		APPROVED BY COUNCIL ORD # 13111 ON 3/20/2012	\$3.10	Per sign or Replacement Sign	
B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND	40.00	Permit	40.00	Permit	0.00%
C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS	300.00	Appeal	300.00	Appeal	0.00%
D. FEES FOR CHARITABLE SOLICITATION PERMIT					
1 Application Filing Fee	20.00	Application	20.00	Application	0.00%
2 For Each Event in Excess of One (1) to be Held During Period of Permit for Each Participating Group, Branch, Division, Department or Other Similar Subdivision of the Person Applying for Permit or Registration Certificate	10.00	Event	10.00	Event	0.00%
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY					
1 Bingo Hall Permit Fee for Manager of Bingo Hall	1,000.00	Permit	1,000.00	Permit	0.00%
a. City Auditor Review of Independent Audit, if applicable	3,859.00	Audit	3,859.00	Audit	0.00%
2 Bingo Game Operator Law Enforcement and Public Safety Fee					
a. Monthly Fee	1,085.98	Month	1,065.98	Month	



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**CONTRACT COMPLIANCE AND
 EMPLOYMENT SERVICES**

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)					
A. LCP-TRACKER-USAGE-FEE					
1 LCP-TRACKER-USAGE-FEE (for contracts <= \$5 million)	160.00	Month			
2 LCP-TRACKER-USAGE-FEE (for contracts >= \$5 million)	320.00	Month			
B. iSupplier-REGISTRATION-FEE	25.00	Each			
CONTRACT ADMINISTRATION					
A. CITY-OF-OAKLAND-STANDARD-DETAIL-FOR-PUBLIC-WORKS					
1 Book	15.00	Each			
2 Mailing-Surcharge		Actual Cost			
B. SERVICE-FEE-FOR-PLANS-AND-SPECIFICATIONS-FOR-PUBLIC-WORKS-CONSTRUCTION					
4 Full-Size-Plans					
a. 0-sheets-or-less	24.00	Set			
b. 10-to-20-Sheets	32.00	Set			
c. 21-sheets-and-over		Actual Cost			
2 Mailing-Charges					
a. 0-sheets-or-less-of-plans		Actual Cost			
b. 10-or-more-sheets-of-plans		Actual Cost			
C. STANDARD-SPECIFICATIONS-FOR-PUBLIC-WORKS-CONSTRUCTION-2006-EDITION					
1 Green-Book	40.00	Each			
2 Modifications-to-Green-Book-by-City-of-Oakland	40.00	Each			
3 Mailing		Actual Cost			
D. Staff-Fee-for-Non-Compliance-Investigations-&-LEP-shortfall-closure					
4 LEP-Non-Compliance-Investigations-&-Closure	50%	of-shortfall-penalties			

CONTACT COMPLIANCE & EMPLOYMENT SERVICES HAVE MOVED TO THE OFFICE OF THE CITY ADMINISTRATOR



City of Oakland
Master Fee Schedule
Effective July 1, 2012

**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
B. DUPLICATION OF DOCUMENTS			
1 Documents Routinely Produced in Multiple Copies for Distribution	0.05 Page	0.05 Page	0.00%
2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate	Market Rate	
C. FINANCIAL REPORTS			
1 Comprehensive Annual Financial Report			
a. Hard Copy	45.00 Each	45.00 Each	0.00%
b. Compact Disk Format	10.00 Each	10.00 Each	0.00%
2 Miscellaneous Financial Reports	15.00 Each	15.00 Each	0.00%
D. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190			
1 Basic Fee*	70.00 Invoice	70.00 Invoice	0.00%
2 Percentage Fee*	10% Amount Owed for Refuse Collection Service	10% Amount Owed for Refuse Collection Service	0.00%
*Whichever amount is the greater dollar amount			
E. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240			
	5.00 Invoice	5.00 Invoice	0.00%
F. BANK SERVICE FEES			
1 Service Fee for any check returned by the bank	25.00 Check	25.00 Check	0.00%
2 Service Fee for any check stop payment request	10.00 Check	10.00 Check	0.00%
3 Replacement of lost checks	25.00 Check	25.00 Check	0.00%
G. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE			
	5.00 Each	5.00 Each	0.00%
H. COUNTY COLLECTION FEE FOR LIENS			
	1.73% Of Delinquent Charge	1.73% Of Delinquent Charge	0.00%
I. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT FEE			
	1,000.00 Per Year	1,000.00 Per Year	0.00%
J. ADMINISTRATIVE FEE FOR PROCESSING PARKING TICKETS - WAIVED BY ISSUING AGENCY			
	9.99 Ticket	MOVED DOWN TO PARKING MGMT SECTION	
J. COLLECTION FEE ON DELINQUENT ACCOUNTS			
	Greater of 10% Amount Due or 300.00	Greater of 10% Amount Due or 300.00	
K. DEMAND LETTER / RESEARCH & PROCESSING FEE			
1 Priority Demand Fee	50.00 Request	50.00 Request	0.00%
	75.00 Request	75.00 Request	0.00%



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**FINANCE &
MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
L. BUSINESS LICENSE VERIFICATION FEE	5.00 Request	5.00 Request	0.00%
M. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES	75.00 Per Hour, or Fraction there of plus cost of materials	75.00 Per Hour, or Fraction there of plus cost of materials	0.00%
N. EXEMPT BUSINESS TAX CERTIFICATE	NEW	17.50 Per Certificate	NEW
O. NEW BUSINESS REGISTRATION	60.00 Per New Established Business	60.00 Per New Established Business	0.00%
P. REGISTERED / CERTIFIED MAILING SERVICES	Prevailing USPS Rate	Prevailing USPS Rate	
Q. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Parking Meter Repair Worker	45.00 Hour	45.00 Hour	0.00%
R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070	50.00 Per Lien	50.00 Per Lien	0.00%
S. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.180	25.00 Per Duplicate Certificate	25.00 Per Duplicate Certificate	0.00%
T. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION S.04.260	50.00 Per Lien	50.00 Per Lien	0.00%
U. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	100.00 Per Note	100.00 Per Note	0.00%
V. CREDIT CARD CONVENIENCE FEE	2% of Transaction Amount Paid	2% of Transaction Amount Paid	
W. NOTARY FEE	10.00 Notarized Signature	10.00 Notarized Signature	0.00%
X. NOTICE OF VIOLATION FEE	25.00 Issuance	25.00 Issuance	0.00%
Y. FINANCIAL REPORTS (RETIREMENT)			
1 Oakland Police & Fire Retirement System (Fixed - \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00 Report	5.00 Report	0.00%
2 Oakland Municipal Employees' Retirement System (Fixed - \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00 Report	5.00 Report	0.00%
Z. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)			
1 Medical Reports for Subpoena Purposes	12.00 Report	12.00 Report	0.00%
AA. RISK MANAGEMENT INSURANCE FEES			
1 Liability Insurance for Encroachments into the Public Right-of-Way	50.00 Per Permit	50.00 Per Permit	0.00%



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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
5 Medical Hill Site No. 1 (Medical Hill Garage)			
c. Hospital Validation	No Charge	No Charge	
	First Two Hours	First Two Hours	
	No Charge	No Charge	
	First Two Hours	First Two Hours	
d. Special Fees			
1 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Ticket	10.00 Ticket	0.00%
2 Replacement Card	10.00 Card	10.00 Card	0.00%
3 Lost Ticket	10.00 Card	10.00 Card	0.00%
6 Telegraph Parking Plaza			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour	2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles) MAX	10.00 Space / Day	10.00 Space / Day	0.00%
3 Monthly Parking (Unreserved) MAX	100.00 Space / Month	100.00 Space / Month	0.00%
4 Roof Top Special Monthly MAX	70.00 Space / Month	70.00 Space / Month	0.00%
5 Roof Top Special Daily MAX	6.00 Space / Day	6.00 Space / Day	0.00%
6 Early Bird in by 9:30 am MAX	6.00 Space / Day	6.00 Space / Day	0.00%
7 Flat Rate After 4:00 pm till Closing Time MAX	4.00 Space	4.00 Space	0.00%
8 Overnight Parking (Close to Open) MAX	4.00 Space / Night	4.00 Space / Night	0.00%
b. Validations	2.00 Space / Hour	2.00 Space / Hour	0.00%
c. Special Fees			
1 Lost Ticket	10.00 Ticket	10.00 Ticket	0.00%
2 Card Deposit	12.00 Card	12.00 Card	0.00%
3 Replacement Card	12.00 Card	12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card	10.00 Card	0.00%
5 Special Event Parking	10.00 Space	10.00 Space	0.00%
7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour	2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles) MAX	8.00 Space / Day	6.00 Space / Day	0.00%
3 Flat Rate After 6:00 pm - Paid Upon Entry	3.00 Space / Night	3.00 Space / Night	0.00%
4 Monthly Parking (Unreserved) MAX	90.00 Space / Month	90.00 Space / Month	0.00%
5 Early Bird in by 9:30 am MAX	4.00 Space / Day	4.00 Space / Day	0.00%
6 Flat Rate After 4:00 pm MAX	3.00 Space	3.00 Space	0.00%
7 Special Event MAX	8.00 Vehicle / Hour	8.00 Vehicle / Hour	0.00%
8 Motorcycles	2.00 Space / Day	2.00 Space / Day	0.00%
b. Validations	2.00 Space / Hour	2.00 Space / Hour	0.00%
c. Special Fees			
1 Lost Ticket	8.00 Ticket	8.00 Ticket	0.00%



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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	%
	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
E. RESIDENTIAL PERMIT PARKING FEE			
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address			
a. Initial			
1 Purchase Between January 1 and June 30	42.50 Vehicle	42.50 Vehicle	0.00%
2 Purchase Between July 1 and December 31	85.00 Vehicle	85.00 Vehicle	0.00%
b. Renewal (annual)	75.00 Vehicle	75.00 Vehicle	0.00%
3 Replacement of Lost or Damaged Permit	10.00 Vehicle	10.00 Vehicle	0.00%
4 Visitor			
a. One-day	1.00 Vehicle	1.00 Vehicle	0.00%
b. 14-day	5.00 Vehicle	5.00 Vehicle	0.00%
F. SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES	30% Ticket Value	30% Ticket Value	0.00%
<u>G. ADMINISTRATIVE FEE FOR PROCESSING PARKING TICKETS WAIVED BY ISSUING AGENCY</u>	MOVED DOWN FROM FINANCIAL MGMT SECTION	<u>5.00 Ticket</u>	0.00%
H. VEHICLE IMMOBILIZER "BOOT"			
1 Daily Fee for Unreturned Paylock Book	25.00 Per Day	25.00 Per Day	0.00%
2 Boot Replacement Fee	500.00 Per Boot	500.00 Per Boot	0.00%
3 Damaged Boot Fee	250.00 Per Boot	250.00 Per Boot	0.00%

NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.



City of Oakland
Master Fee Schedule
Effective July 1, 2012

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
G. COMPLIANCE PLAN			
2 Building/Property declared substandard	1,364.00 Plan	1,364.00 Plan	0.00%
H. DUPLICATE RELEASE OF LIEN/TERMINATION OF SUBSTANDARD DOCUMENT			
	40.00 Document	40.00 Document	0.00%
I. ELECTRONIC PAYMENT TRANSACTION FEE			
	Actual Cost Each or \$3.00 Minimum	Actual Cost Each or \$3.00 Minimum	
J. CREDIT CARD CONVENIENCE FEE			
	NEW	5.00 <u>Per Credit Card Transaction</u>	NEW
KJ. FIRE SERVICES IMPACT FEE FOR NEW CONSTRUCTION PROJECTS			
1 Impact Fee	5.00 Square Foot	5.00 Square Foot	0.00%
2 Administrative Appeal Fee	613.00 Appeal	613.00 Appeal	0.00%
LK. FALSE ALARM			
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	548.00 Incidence	546.00 Incidence	0.00%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	548.00 Incidence	548.00 Incidence	0.00%
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days	The larger of Invoice 25% of invoice amount or 5.00 plus 18% annual interest	The larger of Invoice 25% of invoice amount or 5.00 plus 18% annual interest	
ML. SUBPOENA FEES			
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 0.6 Request + Mileage	57.00 + 0.6 Request + Mileage	
2 Witness Fee (Related to Employee's Duties)	171.00 Request or Actual Cost	171.00 Request or Actual Cost	0.00%
NM. LATE FEES			
(Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows)			
1 30-60 Days	10% Delinquent Permit/ Inspection Fee	10% Delinquent Permit/ Inspection Fee	0.00%
2 61-90 Days	20% Delinquent Permit/ Inspection Fee	20% Delinquent Permit/ Inspection Fee	0.00%



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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
INSPECTIONS			
G. HIGH-RISE BUILDINGS (Occupiable space => 75 feet above point of access)			
1 Annual Inspection	0.02 Per Sqft	0.02 Per Sqft	0.00%
2 Re-Inspection	0.02 Per Sqft / Per Inspection	0.02 Per Sqft / Per Inspection	0.00%
H. MID-RISE BUILDINGS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)			
1 Annual Inspection	557.00 Per Inspection	557.00 Per Inspection	0.00%
2 1st Re-Inspection	0.01 Per Sqft	0.01 Per Sqft	0.00%
3 2nd Re-Inspection Fee	189.00 P/H - 1 HR MIN Per Insp	189.00 P/H - 1 HR MIN Per Insp	0.00%
4 3rd Re-Inspection Fee	227.00 P/H - 1 HR MIN Per Insp	227.00 P/H - 1 HR MIN Per Insp	0.00%
5 4th Re-Inspection Fee	272.00 P/H - 1 HR MIN Per Insp	272.00 P/H - 1 HR MIN Per Insp	0.00%
8 5th Re-Inspection Fee	334.00 P/H - 1 HR MIN Per Insp	334.00 P/H - 1 HR MIN Per Insp	0.00%
L INSPECTION CONDUCTED BY AN ENGINE COMPANY			
1 Annual Inspection	158.00 P/H - 1 HR MIN	158.00 <u>Per inspection</u>	0.00%
2 1st Re-Inspection			
a. Compliant	158.00 P/H - 1 HR MIN	158.00 <u>Per Inspection</u>	0.00%
b. Non-Compliant	158.00 P/H - 1 HR MIN	10% <u>Penalty</u> <u>+ Inspection</u>	-100.00%
3 2nd Re-Inspection Fee			
a. <u>Compliant</u>	189.00 P/H - 1 HR MIN NEW	189.00 P/H - 1 HR MIN <u>158.00 Per Inspection</u>	0.00% NEW
b. <u>Non-Compliant</u>	NEW	<u>20% Penalty</u> <u>+ Inspection</u>	NEW
4 3rd Re-Inspection Fee			
a. <u>Compliant</u>	227.00 P/H - 1 HR MIN NEW	227.00 P/H - 1 HR MIN <u>158.00 Per Inspection</u>	0.00% NEW
b. <u>Non-Compliant</u>	NEW	<u>30% Penalty</u> <u>+ Inspection</u>	NEW
5 4th Re-Inspection Fee			
a. <u>Compliant</u>	272.00 P/H - 1 HR MIN NEW	272.00 P/H - 1 HR MIN <u>158.00 Per Inspection</u>	0.00% NEW
b. <u>Non-Compliant</u>	NEW	<u>40% Penalty</u> <u>+ Inspection</u>	NEW
8 5th Re-Inspection Fee			
a. <u>Compliant</u>	334.00 P/H - 1 HR MIN NEW	334.00 P/H - 1 HR MIN <u>158.00 Per Inspection</u>	0.00% NEW
b. <u>Non-Compliant</u>	NEW	<u>50% Penalty</u> <u>+ Inspection</u>	NEW



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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
CERTIFIED UNITED PROGRAM AGENCY- CUPA			
A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES			
1 Square Footage Fee			
a. First 10,000 Square Feet	0.01 Square Foot	0.01 Square Foot	0.00%
b. Each Square Foot Over 10,000	0.032 Square Foot	0.032 Square Foot	0.00%
c. Minimum Square Footage Fee	92.00 Facility	92.00 Facility	0.00%
d. Maximum Square Footage Fee	8,831.00 Facility	8,831.00 Facility	0.00%
2 Hazardous Material Quantity Fee			
a. Liquids			
1 First 7,000 Gallons	0.03 Gallon	0.03 Gallon	0.00%
2 7,001 - 35,000 Gallons	0.01 Gallon	0.01 Gallon	0.00%
3 35,001 + Gallons	0.01 Gallon	0.01 Gallon	0.00%
b. Solids			
1 First 3,000 Pounds	0.04 Pound	0.04 Pound	0.00%
2 3,001 - 16,000 Pounds	0.01 Pound	0.01 Pound	0.00%
3 16,001 + Pounds	0.01 Pound	0.01 Pound	0.00%
c. Gases			
1 First 1,000 Cubic Feet	0.07 Cubic Foot	0.07 Cubic Foot	0.00%
2 1,001 - 6,000 Cubic Feet	0.01 Cubic Foot	0.01 Cubic Foot	0.00%
3 6,001 + Cubic Feet	0.01 Cubic Foot	0.01 Cubic Foot	0.00%
4 Minimum Quantity Fee	92.00 Facility	92.00 Facility	0.00%
5 Maximum Quantity Fee	8,831.00 Facility	8,831.00 Facility	0.00%
3 Hazardous Material Item Fee			
a. Each Hazardous Material Item	33.00 Item	33.00 Item	0.00%
b. Minimum Fee	92.00 Facility	92.00 Facility	0.00%
c. Maximum Fee	8,831.00 Facility	8,831.00 Facility	0.00%
4 Annual Hazardous Material Fee Limits			
a. Minimum Fee	274.00 Facility	274.00 Facility	0.00%
b. Maximum Fee	26,491.00 Facility	26,491.00 Facility	0.00%
5 Re-inspection Fee	145.00 P/H - 1 Hr Min	145.00 P/H - 1 Hr Min	0.00%
6 Fee for Miscellaneous Services Not Included Above (Including Review of Risk Management Prevention Plans)	145.00 P/H - 1 Hr Min	145.00 P/H - 1 Hr Min	0.00%
7 Cost Recovery for Emergency Response	Occurrence	<u>At cost</u> Occurrence	
8 Spills, Leaks and Contaminated Sites Oversight Deposit	7,221.00 Case	7,221.00 Case	0.00%
9 Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	239.00 Hour	239.00 Hour	0.00%
10 Spills, Leaks and Contaminated Sites Oversight (Charge per Case)	506.00 Case	506.00 Case	0.00%
B. ON-SITE TREATMENT OF HAZARDOUS WASTE			
1 Permit by Rule	2,095.00 Facility	2,095.00 Facility	0.00%
2 Conditional Authorized	2,095.00 Facility	2,095.00 Facility	0.00%
3 Conditional Exemption and Commercial Laundry			
a. First Year	168.00 Permit	168.00 Permit	0.00%



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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
	FEE UNIT	FEE UNIT	
INCIDENT RECOVERY FEES			
D. HAZ-MAT SUPPLIES FEES FOR OPERATIONS RESPONSE			
2 Drum Liners	8.00 Each	8.00 Each	0.00%
3 Lite-Dri	21.00 Per 50lb Bag	21.00 Per 50lb Bag	0.00%
4 Top-Sol	32.00 Bag	32.00 Bag	0.00%
5 Barricade Tape	21.00 Roll	21.00 Roll	0.00%
6 Poly Sheeting	52.00 Roll	52.00 Roll	0.00%
7 Plug & Patch Kit	32.00 Each	32.00 Each	0.00%
8 Disposable Coveralls	21.00 Each	21.00 Each	0.00%
9 Latex Gloves	5.00 Pair	5.00 Pair	0.00%
10 Disposable Goggles	11.00 Pair	11.00 Pair	0.00%
E. DAMAGED OR CONTAMINATED PROTECTIVE EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE			
1 Helmet	368.00 Each	366.00 Each	0.00%
2 Nomex Hood	47.00 Each	47.00 Each	0.00%
3 Bunker Coat	1,166.00 Each	1,166.00 Each	0.00%
4 Bunker Pants	945.00 Each	945.00 Each	0.00%
5 FF Boots	210.00 Each	210.00 Each	0.00%
6 FF Gloves	48.00 Each	48.00 Each	0.00%
7 PASS Device	210.00 Each	210.00 Each	0.00%
F. SPECIALIZED FIRE PROTECTION SUPPLIES FEES FOR OPERATIONS RESPONSE			
1 AFFF Foam	37.00 Gallon	<u>at cost</u>	
2 Class A Foam	21.00 Gallon	<u>at cost</u>	
3 Light Water	21.00 Gallon	<u>at cost</u>	
4 Super-all	21.00 Gallon	<u>at cost</u>	
5 Micro-blaze	32.00 Gallon	<u>at cost</u>	
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE			
1 Hose 1.0" (each 50')	106.00 Each	<u>at cost</u>	
2 Hose 1.75" (each 50')	121.00 Each	<u>at cost</u>	
3 Hose 2.5" (each 50')	152.00 Each	<u>at cost</u>	
4 Hose 3.0" (each 50')	236.00 Each	<u>at cost</u>	
5 Hose 5.0" (each 100')	719.00,Each	<u>at cost</u>	
6 Hose 1.0" Booster (each 50')	284.00 Each	<u>at cost</u>	
7 SCBA Air Mask	315.00 Each	<u>at cost</u>	
8 SCBA Air Mask Complete	4,725.00 Each	<u>at cost</u>	
9 SCBA Spare Cylinders	1,155.00 Each	<u>at cost</u>	
10 12' Roof Ladder	289.00 Each	<u>at cost</u>	



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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INCIDENT RECOVERY FEES					
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE					
11 14' Roof Ladder	352.00	Each	<u>at cost</u>		
12 24' Extension Ladder	551.00	Each	<u>at cost</u>		
13 35' Extension Ladder	971.00	Each	<u>at cost</u>		
14 A-frame Combo Ladder	435.00	Each	<u>at cost</u>		
15 Thermal Imaging Camera	10,500.00	Each	<u>at cost</u>		
16 Motorola Portable Radio	4,725.00	Each	<u>at cost</u>		
17 Fog Nozzle 1.5-1.75"	656.00	Each	<u>at cost</u>		
18 Fog Nozzle 1.0"	536.00	Each	<u>at cost</u>		
19 Fog Nozzle 2.5"	714.00	Each	<u>at cost</u>		
20 Fog Nozzle 2.5" Playpipe	1,150.00	Each	<u>at cost</u>		
21 Fog Nozzle 2.5" Master	867.00	Each	<u>at cost</u>		
22 Stacked Tips with Shaper	595.00	Each	<u>at cost</u>		
23 Deluge Monitor without Pie and Tips	2,164.00	Each	<u>at cost</u>		
24 Foam Aerator Tube	416.00	Each	<u>at cost</u>		
25 8' Attic Folding Ladder	242.00	Each	<u>at cost</u>		
26 10" Attic Folding Ladder	268.00	Each	<u>at cost</u>		
27 Push Broom	21.00	Each	<u>at cost</u>		
28 Shovels	26.00	Each	<u>at cost</u>		
29 Large Scoops	53.00	Each	<u>at cost</u>		
H. RESCUE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE					
1 Spreaders	289.00	Hour	269.00	Hour	0.00%
2 Cutters	269.00	Hour	289.00	Hour	0.00%
3 Ram	289.00	Hour	289.00	Hour	0.00%
4 Porta Power	89.00	Hour	89.00	Hour	0.00%
5 Ajax Cutting Tool	26.00	Hour	26.00	Hour	0.00%
6 Acetylene Cutting Kit	194.00	Hour	194.00	Hour	0.00%
7 Milwaukee Saws-all	68.00	Hour	68.00	Hour	0.00%
8 Air Impact Tools	89.00	Hour	89.00	Hour	0.00%
9 Air Bags	315.00	Hour	315.00	Hour	0.00%
10 Tripod	237.00	Hour	237.00	Hour	0.00%
11 Stabilization Jack	237.00	Hour	237.00	Hour	0.00%
I. FIRE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE					
1 Camera with Pictures (each set)	37.00	Each	37.00	Each	0.00%
2 Cellular Phone w/ Long Distance Charge (each call)	26.00	Each	26.00	Each	0.00%
3 Command Light	263.00	Each	263.00	Each	0.00%
4 Tripod Light	26.00	Each	26.00	Each	0.00%



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Master Fee Schedule
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MUSEUM

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
MUSEUM					
A: RENTAL FEES (for informational purposes only; the Oakland Museum of California Foundation sets fees and retains revenues to offset operational costs incurred)					
1 James Moore Theatre (Seating Capacity: 270)					
a. 4 Hours or Less (Non-profit)	1,644.00	Occasion			
b. 4 Hours or Less (Other Users)	2,056.00	Occasion			
c. Over 4 Hours (Non-profit)	362.00	Hour			
d. Over 4 Hours (Other Users)	462.00	Hour			
2 Lecture Hall (Seating Capacity: 115)					
a. 4 Hours or Less (Non-profit)	607.00	Occasion			
b. 4 Hours or Less (Other Users)	1,122.00	Occasion			
c. Over 4 Hours (Non-profit)	227.00	Hour			
d. Over 4 Hours (Other Users)	284.00	Hour			
3 Restaurant (Seating Capacity: 200 - Maximum Capacity: 250)					
a. 4 Hours or Less (Non-profit)	2,070.00	Occasion			
a. 4 Hours or Less (Other Users)	2,588.00	Occasion			
c. Over 4 Hours (Non-profit)	481.00	Hour			
d. Over 4 Hours (Other Users)	539.00	Hour			
e. Refundable Damage Deposit Required by All Users, Including Those with Waiver for Non-profit	260.00	Occasion			
4 Main Galleries or Great Hall					
a. Non-Profit Organization (4 Hours)	1,360.00	Occasion			
b. Other Users (4 Hours)	1,700.00	Occasion			
c. Non-Profit Organization (2 Hours)	656.00	Occasion			
d. Other Users (2 Hours)	860.00	Occasion			
6 All Galleries					
a. 4 Hours or Less (Non-profit)	4,500.00	Occasion			
b. 4 Hours or Less (Other Users)	6,000.00	Occasion			
c. Over 2 hours (Non-profit)	2,250.00	Occasion			
d. Over 2 hours (Other Users)	3,000.00	Occasion			
6 Terrace 2, 3, 4 (Exclusive of Restaurant Porties)					
a. 4 Hours or Less (Non-profit)	1,120.00	Occasion			
b. 4 Hours or Less (Other Users)	1,401.00	Occasion			

THE CITY OF OAKLAND
WILL NO LONGER POST
MUSEUM FEES



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Master Fee Schedule
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MUSEUM

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE	
	(FY 2011-12)	(FY 2012-13)		
	FEE UNIT	FEE UNIT		
MUSEUM				
A: RENTAL FEES (for informational purposes only; the Oakland Museum of California Foundation sets fees and retains revenues to offset operational costs incurred)		THE CITY OF OAKLAND WILL NO LONGER POST MUSEUM FEES		
a. Over 4 Hours (Non-profit)	219.00 Hour			
d. Over 4 Hours (Other Users)	274.00 Hour			
7 Great Court Gardens				
a. 4 Hours or Less (Non-profit)	3,400.00 Occasion			
b. 4 Hours or Less (Other Users)	4,025.00 Occasion			
c. Over 4 Hours (Non-profit)	749.00 Hour			
d. Over 4 Hours (Other Users)	899.00 Hour			
8 Entre-Museum				
a. 4 Hours or Less (Non-profit)	6,600.00 Occasion			
b. 4 Hours or Less (Other Users)	12,000.00 Occasion			
c. Over 4 Hours (Non-profit)	2,000.00 Hour			
d. Over 4 Hours (Other Users)	2,600.00 Hour			
9 Group Fees for Extended Parking Hours				
a. Flat Hourly Fee Per Group (No Individual Parking Charge)	56.00 Hour			
b. Fee Per Hour Plus Individual Parking Charge	27.50 + 2.00 Hour + Space			
B: MUSEUM ADMISSION (for informational purposes only; the Oakland Museum of California Foundation sets fees and retains revenues to offset operational costs incurred)				
4 Adults (18-51 Years Old)	12.00 Person			
2 Seniors and Students	9.00 Person			
2 Youth (5 to 7 Years Old) and Students (Valid I.D.)	6.00 Person			
4 Children Under 5 Years of Age				
C: DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY DESCRIBED IN THE MASTER FEE SCHEDULE				
4 Documents Routinely Produced in Multiple Copies for Distribution	0.05 Page			
2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate			



City of Oakland
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MUSEUM

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
OAKLAND MUSEUM PARKING GARAGE					
A. BASIC-FEE					
1 Hourly Parking—Museum Visitor with Validation	2.50	Space/Hour			THE CITY OF OAKLAND WILL NO LONGER POST MUSEUM FEES
2 Hourly Parking—Public Parking without Validation	3.00	Space/Hour			
3 Special-Event Parking	10.00	Space/Hour			
4 Overnight Parking (Close to Open)	6.00	Space			
5 Monthly Parking	160.00	Space/Month			
B. MONTHLY-FEE-PAID-BY-THE-MUSEUM	27.50	Space/Month			
G. LOST-TICKET	20.00	Ticket			
D. MOTORCYCLE-PARKING	8.00	Space/Day			
E. SPECIAL-FEES					
1 Penalty for Monthly Fee Paid After the 7th of the Month	6.00	Space			
3 Group Fees for Extended Hours Parking					
a. Flat Fee Per Group (No Individual Parking)	65.00	Hour			
b. Fee Per Hour Plus Individual Parking Charge	27.50	Hour			
3 Decent-Validated Parking	0.50	Space/Hour			
F. VALIDATION (MAXIMUM OF TWO)	1.00	Space/Hour			



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
A. AMUSEMENT PARKS			
<i>(These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</i>			
1 Children's Fairyland			
a. Admission			
1 Adults and Children	8.00 Adult / Child	6.00 Adult / Child	0.00%
2 Children with a School Group Weekday Only	5.00 Person	5.00 Person	0.00%
3 Children (Under 1 Year)	No Charge	No Charge	0.00%
2 Oakland Zoo at Knowland Park			
a. Admission			
1 Children (Under 2 Years)	No Charge	No Charge	0.00%
2 Children (2 - 14 Years)	8.50 Person	9.75-11.75 Person	CHANGE
3 Adults (15 - 64 Years)	12.50 Person	13.75-15.75 Person	CHANGE
4 Seniors (65 - 79 Years end-Over)	8.50 Person	9.75-11.75 Person	CHANGE
5 Military Children (2 - 14 Years)	7.25 Person	8.25-10.25 Person	CHANGE
6 Military Adults (15 - 64 Years)	10.00 Person	11.00-12.75 Person	CHANGE
7 Military Seniors (65 - 79 Years and-Over)	7.25 Person	8.25-10.25 Person	CHANGE
8 Over Age 80	No Charge	No Charge	0.00%
b. Group Rates (12 or More) With Reservation <u>(Two Weeks In Advance Notice)</u>			
1 Children (Under 2 Years)	NEW	<u>No Charge</u>	0.00%
2 Children (2 - 14 Years)	6.00 Person	7.00-9.00 Person	CHANGE
3 Adults (15 - 64 Years)	8.00 Person	10.00-12.00 Person	CHANGE
4 Seniors (65 - 79 Years)	6.00 Person	7.00-9.00 Person	CHANGE
4 Adults—Military	8.00 Person	DELETE	DELETE
6 Children—Military	9.00 Person	DELETE	DELETE
6 Seniors—Military	6.00 Person	DELETE	DELETE
5 Over Age 80	NEW	<u>No Charge</u>	0.00%
c. Group Rates (12 or More) Without Reservation			
1 Children (Under 2 Years)	NEW	<u>No Charge</u>	0.00%
2 Children (2 - 14 Years)	7.00 Person	8.00-10.00 Person	CHANGE
3 Adults (15 - 64 Years)	9.50 Person	11.00-13.00 Person	CHANGE
4 Seniors (65 - 79 Years)	7.00 Person	8.00-10.00 Person	CHANGE
4 Adults—Military	9.50 Person	DELETE	DELETE
6 Children—Military	7.00 Person	DELETE	DELETE
6 Seniors—Military	7.00 Person	DELETE	DELETE
5 Over Age 80	NEW	<u>No Charge</u>	0.00%
d. Rides			
1 Miniature Train / Roller Coaster / Sky Ride / Kiddie	NEW	1.50-3.50 Person	NEW
4 Miniature Train / Roller Coaster	2.00 Person	DELETE	DELETE
2 Sky-Ride	2.00 Person	DELETE	DELETE
3 Kiddie-Ridpo	1.00 Person	DELETE	DELETE
e. Parking			
1 Automobiles	7.00 Entry	7.00-6.00 Entry	CHANGE
2 Bus	10.00 Per entry	10.00-12.00 Per entry	CHANGE



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
E. PARK USE PERMITS			
1 Special Event/Park/Facility/Attendant (May - September, Weekends and Holidays)	Direct Costs Event / Day	Direct Costs Event / Day	0.00%
2 Permit Processing Fee			
a. Regular Event Rate (50+)	15.00 Application	15.00 Application	0.00%
b. Special Event Rate	30.00 Application	30.00 Application	0.00%
3 Picnic & Related Event Rates (Residents) (4-Hr Minimum; Per Park Use Site / Area / Date)			
a. 1-49 Patrons	15.00 Hour	15.00 Hour / Park Area	0.00%
b. 50-99 Patrons	20.00 Hour	20.00 Hour / Park Area	0.00%
c. 100-299 Patrons	35.00 Hour	35.00 Hour / Park Area	0.00%
d. 300-499 Patrons	55.00 Hour	55.00 Hour / Park Area	0.00%
e. 500-999 Patrons	90.00 Hour	90.00 Hour / Park Area	0.00%
f. 1000 or more Patrons	NEW	See Special Event Rates	NEW
g. Each additional Hour	150.00 Day	15.00-108.00 Hour / Park Area	CHANGE
h. Holiday Surcharge	Add'l 50% of Rental Fees	Add'l 50% of Rental Fees	0.00%
4 Picnic & Related Event Rates (Nonresidents) (4-Hr Minimum; Per Park Use Site / Area / Date)			
a. 1-49 Patrons	18.00 Hour	18.00 Hour / Park Area	0.00%
b. 50-99 Patrons	24.00 Hour	24.00 Hour / Park Area	0.00%
c. 100-299 Patrons	42.00 Hour	42.00 Hour / Park Area	0.00%
d. 300-499 Patrons	66.00 Hour	66.00 Hour / Park Area	0.00%
e. 500-999 Patrons	108.00 Hour	108.00 Hour / Park Area	0.00%
f. 1000 or more Patrons	NEW	See Special Event Rates	NEW
g. Each additional Hour	55.00 Hour	15.00-108.00 Hour / Park Area	CHANGE
h. Holiday Surcharge	Add'l 50% of Rental Fees	Add'l 50% of Rental Fees	0.00%
5 Redwood Heights	25.00 Per Hour	25.00 Per Hour	0.00%
6 Montclair			
a. Picnic Area	45.00 Per-Hour	DELETE	DELETE
a. Picnic Area Two Tables (Resident)	NEW	15.00 Hour	NEW
b. Picnic Area Two Tables (Non- Resident)	NEW	18.00 Hour	NEW
7 Dimond (4-Hour Minimum, \$15 per hour each additional hour)			
a. Redwood Grove	25.00 Per Hour	25.00 Per Hour	0.00%
b. Sequoia Grove-(edd)	25.00 Per Hour	25.00 Per Hour	0.00%
c. Dimond Grove Overflow			
1 With Rental	100.00 w / Rental	100.00 w / Rental	0.00%
2 With Table	25.00 Per Table	25.00 Per Table	0.00%
8 Joaquin Miller Park (4-Hour Minimum, \$15 per hour each additional hour)			
a. Park Picnic Reservation (Residents)			
1 Baywood	40.00 Per Hour	40.00 Per Hour	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
B. PARK USE PERMITS					
8 Joaquin Miller Park (4-Hour Minimum, \$15 per hour each additional hour)					
a. Park Picnic Reservation (Residents)					
2 Fire Circle	35.00	Per Hour	35.00	Per Hour	0.00%
3 Fernwood, Redwood Glen, Pinewood	30.00	Per Hour	30.00	Per Hour	0.00%
4 Other Designated / Undesignated Sites	35.00-100.00	Per Hour	35.00-100.00	Per Hour	0.00%
5 Cascade Wedding Site					
a. First Two Hours (Two Hour Minimum)	130.00	Per Hour	130.00	Per Hour	0.00%
b. Each Additional Hour	60.00	Per Hour	60.00	Per Hour	0.00%
b. Park Picnic Reservation (Non-Residents) (4-Hour Minimum, \$18 per hour each additional hour)					
1 Baywood	48.00	Per Hour	48.00	Per Hour	0.00%
2 Fire Circle	42.00	Per Hour	42.00	Per Hour	0.00%
3 Fernwood, Redwood Glen, Pinewood	36.00	Per Hour	36.00	Per Hour	0.00%
4 Other Designated/Undesignated Sites	42.00-120.00	Per Hour	42.00-120.00	Per Hour	0.00%
5 Cascade Wedding Site					
a. First Two Hours (Two Hour Minimum)	156.00	Per Hour	155.00	Per Hour	0.00%
b. Each Additional Hour	72.00	Per Hour	72.00	Per Hour	0.00%
c. Deposits (Residents/Nonresidents)					
1 Cascade Wedding Site	150.00	Day	150.00	Day	0.00%
2 Other Designated / Undesignated Sites	75.00	Day	75.00	Day	0.00%
9 Deposits (Picnics & Related Events)					
a. Up to 299 Patrons	75.00-150.00	Day	75.00-150.00	Day	0.00%
b. 300-499 Patrons	150.00	Day	150.00	Day	0.00%
c. 500-999 Patrons	250.00	Day	250.00	Day	0.00%
d. 1000 or more Patrons	500.00	Day	500.00	Day	0.00%
10 Knowland Park (These Fees are Included for Information Only)					
a. Deposit	100.00	Day	100.00	Day	0.00%
b. Family and Group Sites	150.00	Day	150.00	Day	0.00%
c. Cancellation Fee					
1 Less Than 30 Days Before Reservation Date	100.00	Day	100.00	Day	0.00%
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4-Hour Minimum, <u>Per Park Use Site / Area / Date</u>)					
a. Rates					
1 Up to 99 Patrons	30.00	Per Hour	30.00	<u>Hour / Park Area</u>	0.00%
2 100-299 Patrons	40.00	Per Hour	40.00	<u>Hour / Park Area</u>	0.00%
3 300-499 Patrons	65.00	Per Hour	65.00	<u>Hour / Park Area</u>	0.00%
4 500-1,000 Patrons	127.50	Per Hour	127.50	<u>Hour / Park Area</u>	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
B. PARK USE PERMITS					
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4-Hour Minimum; <u>Per Park Use Site / Area / Date</u>)					
a. Rates					
5 <u>Over 1000 Patrons</u>	NEW		200.00	Hour / Park Area	NEW
6 Each Additional Hour	150.00	Day	30.00-200.00	Hour / Park Area	CHANGE
7 Community Based/Non-Profit Organizations	25% Rental Fee Discount		25% Discount Rental Fee		0.00%
8 Holiday Surcharge	Add'l 50% Rental Fees		Add'l 50% Rental Fees		0.00%
b. Rates - Nonresidents					
1 Up to 99 Patrons	120.00	Day	36.00	Hour / Park Area	CHANGE
2 100-299 Patrons	180.00	Day	48.00	Hour / Park Area	CHANGE
3 300-499 Patrons	300.00	Day	78.00	Hour / Park Area	CHANGE
4 500-1,000 Patrons	600.00	Day	153.00	Hour / Park Area	CHANGE
5 <u>Over 1000 Patrons</u>	NEW		240.00	Hour / Park Area	NEW
6 Each Additional 250 Patrons Hour	180.00	Day	36.00-240.00	Hour / Park Area	CHANGE
7 Holiday Surcharge	Add'l 50% Day		Add'l 50% Day		0.00%
c. Deposit (Special Events)					
1 Up to 299 Patrons	300.00	Day	150.00-	Day	CHANGE
2 300-499 Patrons	500.00	Day	500.00	Day	0.00%
3 Over 500 Patrons	1000.00	Day	1000.00	Day	0.00%
d. Cancellation					
1 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit		Forfeit 1/2 Day / Site Deposit		0.00%
2 31-60 Days of More Notice	Forfeit Entire Day / Site Deposit		Forfeit Entire Day / Site Deposit		0.00%
3 11-30 Days Notice	Forfeit Day / Site Deposit plus 1/2 Rental Fees		Forfeit Day / Site Deposit plus 1/2 Rental Fees		0.00%
4 10 Days or Less Notice	Forfeit all Day / Site Fees		Forfeit all Day / Site Fees		0.00%
12 Lakeside Park Bandstand					
a. Rates (Residents)					
1 Two-Hour Minimum	130.00	Per Hour	130.00	Per Hour	0.00%
2 Additional Hours	60.00	Per Hour	60.00	Per Hour	0.00%
b. Rates (Nonresidents)					
1 Two-Hour Minimum	156.00	Per Hour	156.00	Per Hour	0.00%
2 Additional Hours	72.00	Per Hour	72.00	Per Hour	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
B. PARK USE PERMITS			
13 Cancellation Fee			
a. 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day / Site Deposit	0.00%
b. 31-60 Days-or-More Notice	Forfeit Day / Site Deposit	Forfeit Day / Site Deposit	0.00%
c. 11-30 Days Notice	Forfeit Day / Site Deposit plus 1/2 Rental Fees	Forfeit Day / Site Deposit plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit all Day / Site Fees	Forfeit all Day / Site Fees	0.00%
14 Mosswood			
a. Resident Use			
1 BBQ Area	NEW	25.00 Hour	NEW
2 Picnic Table	NEW	15.00 Hour	NEW
3 Tot-Lot (2 hour minimum)	NEW	80.00 Hour	NEW
4 MacArthur Meadow (4 hour minimum)	NEW	40.00-127.50 Hour	NEW
5 Mosswood Grove (4 hour minimum)	NEW	40.00-127.50 Hour	NEW
6 Mosswood Amphitheater (2 hour minimum)	NEW	130.00 Hour	NEW
b. Non-Resident Use			
1 BBQ Area	NEW	33.00 Hour	NEW
2 Picnic Table	NEW	18.00 Hour	NEW
3 Tot-Lot (2 hour minimum)	NEW	88.00 Hour	NEW
4 MacArthur Meadow (4 hour minimum)	NEW	48.00-135.50 Hour	NEW
5 Mosswood Grove (4 hour minimum)	NEW	48.00-135.50 Hour	NEW
6 Mosswood Amphitheater (2 hour minimum)	NEW	156.00 Hour	NEW
C. RENTAL FACILITIES			
1 Indoor			
a. Permit Processing Fee	NEW	20.00 Application	NEW
b. Lodges: Sequoia Lodge, Leona Lodge (4-Hour Minimum Required for Every Day)			
1 Residents: 6 a.m. - 8 a.m.	75.00 Hour	75.00 Hour	0.00%
2 Residents: 8 a.m. - 12 Midnight (Monday-Thursday)	80.00 Hour	60.00 Hour	0.00%
3 Residents: Friday, Saturday, Sunday	90.00 Hour	90.00 Hour	0.00%
4 Residents: 12 Midnight - 1 am (Fridays/Saturdays)	95.00 Hour	95.00 Hour	0.00%
5 Nonresidents: 6 a.m. - 8 a.m.	90.00 Hour	90.00 Hour	0.00%



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	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
1 Indoor					
b. Lodges: Sequoia Lodge, Leona Lodge (4-Hour Minimum Required for Every Day)					
6 Nonresidents: 8 a.m. - 12 Midnight (Monday-Thursday)	96.00	Hour	96.00	Hour	0.00%
7 Nonresidents: Friday, Saturday, Sunday	108.00	Hour	108.00	Hour	0.00%
8 Nonresidents: 12 Midnight - 1 am (Fridays/Saturdays)	114.00	Hour	114.00	Hour	0.00%
9 Non-Profit: 6 am - 8 am	55.00	Hour	55.00	Hour	0.00%
10 Non-Profit Weekday 8 a.m. - 8 pm (Monday through Thursday)	65.00	Hour	65.00	Hour	0.00%
11 Non-Profit Weekend, 8 am-8 pm (Friday, Saturday, Sunday)	75.00	Hour	75.00	Hour	0.00%
12 Corporate: 6 am - 8 am	100.00	Hour	100.00	Hour	0.00%
13 Corporate Weekday 6 am-12 Midnight (Monday-Thursday)	110.00	Hour	110.00	Hour	0.00%
14 Corporate Weekend 8 am-12 Midnight (Friday, Saturday, Sunday)	120.00	Hour	120.00	Hour	0.00%
15 Corporate Weekend 12 Midnight-1 am (Fridays/Saturdays)	135.00	Hour	135.00	Hour	0.00%
16 Deposit (Residents/Nonresidents)	300.00	Event	300.00	Event	0.00%
17 Cancellation					
a. 61 Days or More Notice		Forfeit 1/2 Day / Site Deposit		Forfeit 1/2 Day / Site Deposit	0.00%
b. 31-60 Days or More Notice		Forfeit 1/2 Day / Site Deposit		Forfeit <u>Entire</u> Day / Site Deposit	CHANGE
17 Cancellation					
c. 11-30 Days Notice		Forfeit Day / Site Deposit plus 1/2 Rental Fees		Forfeit Day / Site Deposit plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice		Forfeit All Day / Site Fees		Forfeit All Day / Site Fees	0.00%
18 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	25.00	Hour	25.00	Hour	0.00%
19 Fundraising Events	1.00-3.00	Per Person Surcharge	1.00-3.00	Per Person Surcharge	0.00%
20 Late Charge - When Event Continues Past 1 am	250.00	Hour	250.00	Hour	0.00%



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	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
1 Indoor					
c. Sailboat House					
(4-Hour Minimum Required for Every Day)					
1 Residents: 6 am - 8 am	75.00	Hour	75.00	Hour	0.00%
2 Residents Weekday 8 am - 12 Midnight (Monday through Thursday)	85.00	Hour	85.00	Hour	0.00%
3 Residents Weekend 6 am-12 Midnight (Friday-Sunday)	95.00	Hour	95.00	Hour	0.00%
4 Residents Weekend 12 Midnight - 1 am (Fridays/Saturday)	110.00	Hour	110.00	Hour	0.00%
5 Nonresidents: 6 am - 8 am	90.00	Hour	90.00	Hour	0.00%
6 Nonresidents Weekdays 8 am - 12 Midnight (Monday-Thursday)	102.00	Hour	102.00	Hour	0.00%
7 Nonresidents Weekends 8 am - 12 Midnight (Friday-Sunday)	114.00	Hour	114.00	Hour	0.00%
8 Nonresidents Weekends 12 Midnight - 1 am (Fridays/Saturdays)	132.00	Hour	132.00	Hour	0.00%
9 Non-Profit Weekdays (Monday through Thursday)	65.00	Hour	65.00	Hour	0.00%
10 Non-Profit Weekends (Friday-Sunday)	75.00	Hour	75.00	Hour	0.00%
11 Corporate Weekday 6 am-8 am	95.00	Hour	95.00	Hour	0.00%
12 Corporate Weekday 8 am-12 Midnight (Monday through Thursday)	110.00	Hour	110.00	Hour	0.00%
13 Corporate Weekends 8 am-12 Midnight (Friday, Saturday, Sunday)	120.00	Hour	120.00	Hour	0.00%
14 Corporate Weekend 12 Midnight-1 am (Fridays/Saturdays)	140.00	Hour	140.00	Hour	0.00%
15 <u>Late Charge - When Event Continues Past 1 am</u>	NEW		250.00	Hour	NEW
a. Vista Room; Ebell Room - 8 a.m.- 12 Midnight	30.00	Hour	30.00	Hour	0.00%
b. Japanese Garden; Garden Room - 8 a.m. - 12 Midnight	25.00	Hour	25.00	Hour	0.00%
c. Entire Building except Library & Kitchens - 6 a.m. - 8 a.m.	70.00	Hour	70.00	Hour	0.00%
d. Entire Building Except Library & Kitchens - 8 a.m. - 12 Midnight	75.00	Hour	75.00	Hour	0.00%
e. Small Kitchen	30.00	Per Use	30.00	Per Use	0.00%
f. Large Kitchen	50.00	Per Use	50.00	Per Use	0.00%
g. Locker	35.00	Per Year	35.00	Per Year	0.00%
2 Private Group Rental Rates (4-Hour Minimum for Every Day)					
a. Vista Room; Ebell Room-Residents: 6 am - 8 am	75.00	Hour	75.00	Hour	0.00%



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	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
C. RENTAL FACILITIES			
1 Indoor			
d. Garden Center Rental Rates			
5 Kitchen Use			
b. Small Kitchen-Nonresident/Corporate			
1 With Room Rental	60.00 Use	60.00 Use	0.00%
2 Without Room Rental	60.00 Hour	60.00 Hour	0.00%
c. Large Kitchen-Resident/Non-profit			
1 With Room Rental	125.00 Use	125.00 Use	0.00%
2 Without Room Rental	100.00 Hour	100.00 Hour	0.00%
d. Large Kitchen-Nonresident/Corporate			
1 With Room Rental	145.00 Use	145.00 Use	0.00%
2 Without Room Rental	120.00 Hour	120.00 Hour	0.00%
<u>6 Changing Room</u>			
a. Flat Fee	NEW	<u>75.00 First 2 Hours</u>	NEW
b. Three or More Additional Hours	NEW	<u>30.00 Hour</u>	NEW
7 Deposit			
a. One or Two Rooms	300.00 Event	300.00 Event	0.00%
b. More Than Two Rooms	500.00 Event	500.00 Event	0.00%
6 Cancellation (Residents/Nonresidents/Corporate)			
a. 61 Days or More Notice	Forfeit 1/2 Room / Day Deposit	Forfeit 1/2 Room / Day Deposit	0.00%
b. 31-60 Days Notice	Forfeit Room / Day Deposit	Forfeit Room / Day Deposit	0.00%
c. 11-30 Days Notice	Forfeit Room / Day Deposit plus 1/2 Rental Fees	Forfeit Room / Day Deposit plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit All Room / Day Fees	Forfeit All Room / Day Fees	0.00%
9 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	Add'l 50% Rental Fees	Add'l 50% Rental Fees	0.00%
<u>10 Late Charge - When Event Continues Past 1 am</u>	NEW	<u>250.00 Hour</u>	NEW
e. Rotary Nature Center (2 Hour Minimum for Every Day)			
1 Rental (Limited to Nature and Environmental Groups)			
a. Monday - Friday 5 p.m. - 10 p.m.	15.00 Hour	50.00-60.00 Hour	CHANGE
b. Saturday, Sunday, Holidays 5 p.m. - 10 p.m.	20.00 Hour	60.00-70.00 Hour	CHANGE
2 Staff Presentations to Non-Oakland and Adult Groups	25.00 Presentation	50.00-80.00 Presentation	CHANGE
3 Cancellation Fee	15.00 Event	15.00 Event	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
1 Indoor					
f Recreation Centers and Studio One Arts Center (2 hr minimum for every day)					
3 Non-Profit Groups					
a. Multipurpose Room M - Th 8am - 8pm	40.00	Hour	40.00	Hour	0.00%
b. Multipurpose Room Friday 8pm - 12am, Saturday, Sunday	50.00	Hour	50.00	Hour	0.00%
c. Meeting Room M - Th 8am - 8pm	15.00	Hour	15.00	Hour	0.00%
d. Meeting Room Friday 6 pm - 12am, Saturday, Sunday	20.00	Hour	20.00	Hour	0.00%
e. Gymnasium (Practice) M - Th 8am - 8pm	45.00	Hour	45.00	Hour	0.00%
f. Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	55.00	Hour	55.00	Hour	0.00%
g. Gymnasium (Games/Non-Sporting Event) M - Th 8am - 8pm	90.00	Hour	90.00	Hour	0.00%
h. Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	120.00	Hour	120.00	Hour	0.00%
4 Corporate					
a. Multipurpose Room M - Th 8am-8pm	75.00-90.00	Hour	75.00-90.00	Hour	0.00%
b. Multipurpose Room Friday 8pm - 12am, Saturday, Sunday	80.00-100.00	Hour	80.00-100.00	Hour	0.00%
c. Meeting Room M - Th 8am - 8pm	50.00	Hour	50.00	Hour	0.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, Sunday	60.00	Hour	60.00	Hour	0.00%
e. Gymnasium (Practice) M-Th, 8 am -8 pm	90.00-110.00	Hour	90.00-110.00	Hour	0.00%
f. <u>Gymnasium (Practice)</u> <u>Fri-8am-8pm, Saturday, Sunday</u>	NEW		<u>120.00- Hour</u> <u>142.00</u>		NEW
g. <u>Gymnasium (Games/Non-Sporting Event)</u> <u>M - Th 8am - 8pm</u>	NEW		<u>150.00- Hour</u> <u>187.00</u>		NEW
h. <u>Gymnasium (Games/Non-Sporting Event)</u> <u>Friday 8pm - 12pm, Saturday, Sunday</u>	NEW		<u>195.00- Hour</u> <u>217.00</u>		NEW
5 Kitchen					
a. With Room Rental	50.00-100.00	Hour	50.00-100.00	Use	CHANGE
b. Without Room Rental	50.00-100.00	Hour	50.00-100.00	Hour	0.00%
6 Cancellation (Residents/Nonresidents)					
a. 61 Days or More Notice		Forfeit 1/2 Event Deposit		Forfeit 1/2 Event Deposit	0.00%
b. 31 to 60 Days Notice		Forfeit Event Deposit		Forfeit Event Deposit	0.00%



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	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
C. RENTAL FACILITIES			
1 Indoor			
h. Joaquin Miller Community Center (2-Hour Minimum Required for Everyday, Except as Noted)			
6 Deck			
a. Weddings Only, Residents (2 Hr Minimum)	150.00 Use	150.00 Use	0.00%
b. Weddings Only, Nonresidents (2 Hr Minimum)	180.00 Use	180.00 Use	0.00%
c. Other Use, Residents	85.00 Hour	85.00 Hour	0.00%
d. Other Use, Nonresidents	102.00 Hour	102.00 Hour	0.00%
7 Deposit			
a. Conference Rooms, One Assembly Room or the Alcove	300.00 Event	300.00 Event	0.00%
b. Two Assembly Rooms or Combined Conference Rooms	400.00 Event	400.00 Event	0.00%
c. Entire Building	600.00 Event	600.00 Event	0.00%
8 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day / Room Deposit	Forfeit 1/2 Day / Room Deposit	0.00%
b. 31 to 60 Days Notice	Forfeit Entire Day / Room Deposit	Forfeit Entire Day / Room Deposit	0.00%
c. 11-30 days Notice	Forfeit Day / Room Deposit plus 1/2 Rental Fees	Forfeit Day / Room Deposit plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit All Day / Room Fees	Forfeit All Day / Room Fees	0.00%
9 Mandatory Setup/Teardown	150.00 Day / Room	150.00 Day / Room	0.00%
10 Late Charge - When Event Continues Past 1 am	NEW	<u>250.00- Hour</u> <u>400.00</u>	NEW
i. Lake Chabot Golf Course Clubroom (4-Hour Minimum)			
1 Residents			
a. Main Club Room	90.00 Hour	90.00 Hour	0.00%
b. Main Club Room and Club Café	140.00 Hour	140.00 Hour	0.00%
c. Main Club Room, Café and Kitchen	170.00 Hour	170.00 Hour	0.00%
d. Major Holiday Surcharge until 6pm	45.00 Hour	45.00 Hour	0.00%
e. Major Holiday Surcharge 6pm - 12am	35.00 Hour	35.00 Hour	0.00%
2 Non-Residents			
a. Main Club Room	108.00 Hour	108.00 Hour	0.00%
b. Main Club Room and Club Café	168.00 Hour	166.00 Hour	0.00%
c. Main Club Room, Café and Kitchen	204.00 Hour	204.00 Hour	0.00%
d. Major Holiday Surcharge until 6pm	45.00 Hour	45.00 Hour	0.00%
e. Major Holiday Surcharge 6pm - 12am	35.00 Hour	35.00 Hour	0.00%



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	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
C. RENTAL FACILITIES			
1 Indoor.			
i. Lake Chabot Golf Course Clubroom (4 Hour Minimum)			
3 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day/Room Deposit	Forfeit 1/2 Day/Room Deposit	0.00%
b. 31- 60 Days or More Notice	Forfeit Entire Day/Room Deposit	Forfeit Entire Day/Room Deposit	0.00%
c. 11-30 days Notice	Forfeit Event Deposit plus 1/2 Rental Fees	Forfeit Event Deposit plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit All Event Fees	Forfeit All Event Fees	0.00%
j. Metropolitan Golf Course Clubroom			
1 Residents - Monday-Thursday	160.00 Hour	160.00 Hour	0.00%
2 Residents - Friday-Sunday	180.00 Hour	180.00 Hour	0.00%
3 Non-Profit Organizations	140.00 Hour	140.00 Hour	0.00%
4 Corporate - Monday-Thursday	190.00 Hour	190.00 Hour	0.00%
5 Corporate - Friday-Sunday	225.00 Hour	225.00 Hour	0.00%
k. Jack London Aquatic Center (4-Hour Minimum) 8 am to-12-on 1 am			
a. Residents - Monday-Thursday			
1 Main Room	160.00 Hour NEW	DELETE 150.00 Hour	NEW
2 Main Room and Conference Rooms	NEW	160.00 Hour	NEW
3 Main Room, Conference Rooms, Sun Room	NEW	190.00 Hour	NEW
4 Conference Room	NEW	20.00 Hour	NEW
5 Sun Room	NEW	35.00 Hour	NEW
b. Residents - Friday-Sunday			
1 Main Room	180.00 Hour NEW	DELETE 170.00 Hour	NEW
2 Main Room and Conference Rooms	NEW	180.00 Hour	NEW
3 Main Room, Conference Rooms, Sun Room	NEW	215.00 Hour	NEW
4 Conference Room	NEW	30.00 Hour	NEW
5 Sun Room	NEW	40.00 Hour	NEW
c. Non-Profit Organizations			
1 Main Room	140.00 Hour NEW	DELETE 125.00 Hour	NEW
2 Main Room and Conference Rooms	NEW	140.00 Hour	NEW
3 Main Room, Conference Rooms, Sun Room	NEW	165.00 Hour	NEW
4 Conference Room	NEW	15.00 Hour	NEW
5 Sun Room	NEW	30.00 Hour	NEW



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Master Fee Schedule
Effective July 1, 2012

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
C. RENTAL FACILITIES			
1 Indoor			
k. Jack London Aquatic Center (4-Hour Minimum) 8 am to 42-am_1 am			
d. <u>Non-Residents (Monday- Thursday)</u>			
1 <u>Main Room</u>	NEW	180.00 Hour	NEW
2 <u>Main Room and Conference Rooms</u>	NEW	192.00 Hour	NEW
3 <u>Main Room, Conference Rooms, Sun Room</u>	NEW	228.00 Hour	NEW
4 <u>Conference Room</u>	NEW	24.00 Hour	NEW
5 <u>Sun Room</u>	NEW	42.00 Hour	NEW
e. <u>Non-Residents (Friday- Sunday)</u>			
1 <u>Main Room</u>	NEW	204.00 Hour	NEW
2 <u>Main Room and Conference Rooms</u>	NEW	216.00 Hour	NEW
3 <u>Main Room, Conference Rooms, Sun Room</u>	NEW	258.00 Hour	NEW
4 <u>Conference Room</u>	NEW	36.00 Hour	NEW
5 <u>Sun Room</u>	NEW	48.00 Hour	NEW
f. Corporate - Monday-Thursday	400.00 Hour	DELETE	
1 <u>Main Room</u>	NEW	180.00 Hour	NEW
2 <u>Main Room and Conference Rooms</u>	NEW	192.00 Hour	NEW
3 <u>Main Room, Conference Rooms, Sun Room</u>	NEW	228.00 Hour	NEW
4 <u>Conference Room</u>	NEW	24.00 Hour	NEW
5 <u>Sun Room</u>	NEW	42.00 Hour	NEW
g. Corporate - Friday-Sunday	226.00 Hour	DELETE	
1 <u>Main Room</u>	NEW	204.00 Hour	NEW
2 <u>Main Room and Conference Rooms</u>	NEW	216.00 Hour	NEW
3 <u>Main Room, Conference Rooms, Sun Room</u>	NEW	258.00 Hour	NEW
4 <u>Conference Room</u>	NEW	36.00 Hour	NEW
5 <u>Sun Room</u>	NEW	48.00 Hour	NEW
h. <u>Kitchen Use</u>			
1 <u>With Room Rental</u>	NEW	125.00 Hour	NEW
2 <u>Without Room Rental</u>	NEW	100.00 Hour	NEW
i. <u>Late Charge - When Event Continues Past 1 am</u>	NEW	250.00- Hour	NEW
2 Outdoor			
a. <u>Morcom Rose Garden (2-Hour Minimum Required Per Site)</u>			
1 Residents	130.00 Hour	130.00 Hour / Site	0.00%
2 Nonresidents	156.00 Hour	156.00 Hour / Site	0.00%
3 Deposit	300.00 Use	300.00 Site / Day	0.00%
4 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit	Forfeit 1/2 Site / Day Deposit	0.00%



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
2 Outdoor					
a. Morcom Rose Garden (2-Hour Minimum Required Per Site)					
4 Cancellation					
b. 31 to 60 Days-or Notice	Forfeit Entire Day Deposit		Forfeit Entire Site / Day Deposit		0.00%
c. 11 to 30 Days Notice	Forfeit Event Deposit Plus 1/2 Rental Fees		Forfeit Site / Day Deposit Plus 1/2 Rental Fees		0.00%
d. 10 Days or Less Notice	Forfeit all Event Fees		Forfeit all Site / Day Fees		0.00%
b. Woodminster Amphitheater					
1 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc) by Resident Individual or Oakland-Based Group or Business					
a. Each Day Between 6 am - 5 pm	250.00 Hour		250.00 Hour		0.00%
b. Each Day Between 5 pm - 12 Midnight	300.00 Hour		300.00 Hour		0.00%
2 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Non-Resident Individual, Group or Business					
a. Each Day, 8 am - 5 pm	300.00 Hour		300.00 Hour		0.00%
b. Each Day, 5 pm - 12 Midnight	360.00 Hour		360.00 Hour		0.00%
3 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Profit Organizations (501c3 Required)					
a. Each Day Between 8 am - 5 pm	175.00 Hour		175.00 Hour		0.00%
b. Each Day Between 5 pm - Midnight	225.00 Hour		225.00 Hour		0.00%
4 Table					
	80.00- Event 250.00		80.00-250.00 Event		
5 Deposit					
	500.00 Event		500.00 Event		0.00%
6 Cancellation					
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit		Forfeit 1/2 Day Deposit		0.00%
b. 31-60 Days-or-More Notice	Forfeit Entire Day Deposit		Forfeit Entire Day Deposit		0.00%
c. 11-31 Days Notice	50% of Event Rental Fee		50% of Rental Event Fee		0.00%
d. 10 Days or Less Notice	Forfeit all Event Fees		Forfeit all Event Fees		0.00%



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
C. RENTAL FACILITIES			
2 Outdoor			
b. Woodminster Amphitheater			
7 Producers Associates Charges at Woodminster Amphitheater (These are Included for Information Purposes Only)			
a. On-Site Staff Support for Performance - Up to Six Hours	100.00 6 Hours	100.00 6 Hours	0.00%
b. On-Site Staff Support for Performance - Between Six and Twelve Hours	200.00 6-12 Hours	200.00 6-12 Hours	0.00%
c. Light Board Operation	25.00 Hour	25.00 Hour	0.00%
d. Concession Booth Use	50.00 Day	50.00 Day	0.00%
e. Deposit for Concession Booth Use	125.00 Day	125.00 Day	0.00%
f. Technician for Hanging/Removing Lights	500.00 Performance	500.00 Performance	0.00%
g. Ticket Prices			
1 Single Tickets			
a. Box Section	50.00 Ticket	<u>56.00 Ticket</u>	12.00%
b. Section 3	40.00 Ticket	<u>44.00 Ticket</u>	10.00%
c. Section 2 or 4	35.00 Ticket	<u>39.00 Ticket</u>	11.43%
d. Section 1 or 5	25.00 Ticket	<u>27.00 Ticket</u>	8.00%
e. Senior Citizen/Youth under 16 years of age	2.00 Discount	2.00 Discount	0.00%
f. Groups 25 or more Thursday, Friday and Sunday Performances	50% Discount	50% Discount	0.00%
2 Season Tickets			
a. Box Section	128.40 Ticket	<u>143.70 Ticket</u>	11.92%
b. Section 3	102.90 Ticket	<u>113.10 Ticket</u>	9.91%
c. Section 2 or 4	90.15 Ticket	<u>100.35 Ticket</u>	11.31%
d. Section 1 or 5	54.65 Ticket	<u>69.75 Ticket</u>	7.89%
3 Flex Pass (3 Shows-No Reservations)	90.00 Pass	<u>102.00 Pass</u>	13.33%
3 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc.)			
a. Outdoors (Parking Lots, Parks, Open Space Areas) Requires Film Commission Approval in Writing			
1 Video Production/Photography/Non-Profit			
a. Video Production	500.00 Day	500.00 Day	0.00%
2 Commercial Advertising Production	1,000.00 Day	1,000.00 Day	0.00%
3 Major Feature Production (Based Upon Type of Production)	1,500.00 Day	1,500.00 Day	0.00%
4 Student, PSA, Documentary	150.00 Day	150.00 Day	0.00%



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	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
3 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc.)					
a. Outdoors (Parking Lots, Parks, Open Space Areas) Requires Film Commission Approval in Writing					
5 Still Photography					
a. Low-Impact Fashion/Product	50.00	Hour	50.00	Hour	0.00%
b. Large Crew (>20), Major Props/Fashion/Product	500.00	Hour	500.00	Hour	0.00%
6 Non-Profit Organizations/Community Based Organizations	50% Discount	Daily Rates	50% Discount	Daily Rates	0.00%
b. Indoors (Buildings) (4-Hour Minimum Required for Every Day)	200.00	Hour	200.00	Hour	0.00%
c. Deposit	500.00	Use	500.00	Use	0.00%
d. Cancellation					
1 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit		Forfeit 1/2 Day / Site Deposit		0.00%
2 31-60 Days or More Notice	Forfeit Entire Day / Site Deposit		Forfeit Entire Day / Site Deposit		0.00%
3 11 - 30 Days Notice	Forfeit Day / Site Deposit Plus 1/2 Rental Fees		Forfeit Day / Site Deposit Plus 1/2 Rental Fees		0.00%
4 10 Days or Less Notice	Forfeit all Day / Site Fees		Forfeit all Day / Site Fees		0.00%
4 Dunsmuir - Hellman Historic Estates					
a. Dinkelspiel House (5 hour minimum; 5100 each additional Hour)					
1 Conference Room A (Capacity 30 People)					
a. Residents Weekday (Tuesday-Thursday)	90.00	Event	<u>125.00</u>	Event	38.89%
b. Residents Weekends (Friday-Sunday)	150.00	Event	150.00	Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	110.00	Event	<u>150.00</u>	Event	36.36%
d. Non-Residents Weekends (Friday-Sunday)	200.00	Event	200.00	Event	0.00%
e. Non-Profit Weekday (Tuesday-Thursday)	80.00	Event	<u>125.00</u>	Event	56.25%
f. Non-Profit Weekends (Friday-Sunday)	100.00	Event	<u>150.00</u>	Event	50.00%
g. Corporate Weekday (Tuesday-Thursday)	150.00	Event	<u>200.00</u>	Event	33.33%
h. Corporate Weekends (Friday-Sunday)	250.00	Event	250.00	Event	0.00%
2 Conference Room B (Capacity 20 People)					
a. Residents Weekday (Tuesday-Thursday)	70.00	Event	<u>100.00</u>	Event	42.86%
b. Residents Weekends (Friday-Sunday)	85.00	Event	<u>125.00</u>	Event	47.06%
c. Non-Residents Weekday (Tuesday-Thursday)	85.00	Event	<u>125.00</u>	Event	47.06%



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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
4 Dunsmuir - Hellman Historic Estates					
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)					
2 Conference Room B (Capacity 20 People)					
d. Non-Residents Weekends (Friday-Sunday)	145.00	Event	<u>150.00</u>	Event	3.45%
e. Non-Profit Weekday (Tuesday-Thursday)	65.00	Event	<u>90.00</u>	Event	38.46%
f. Non-Profit Weekends (Friday-Sunday)	90.00	Event	<u>100.00</u>	Event	11.11%
g. Corporate Weekday (Tuesday thru Thursday)	125.00	Event	<u>150.00</u>	Event	20.00%
h. Corporate Weekends (Friday thru Sunday)	225.00	Event	<u>200.00</u>	Event	-11.11%
3 Tea Room (Capacity 15 People)					
a. Residents Weekday (Tuesday-Thursday)	70.00	Event	70.00	Event	0.00%
b. Residents Weekends (Friday-Sunday)	85.00	Event	85.00	Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	85.00	Event	85.00	Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	100.00	Event	100.00	Event	0.00%
e. Non-Profit Weekday (Tuesday-Thursday)	50.00	Event	50.00	Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	75.00	Event	75.00	Event	0.00%
g. Corporate Weekday (Tuesday-Thursday)	110.00	Event	110.00	Event	0.00%
h. Corporate Weekends (Friday-Sunday)	150.00	Event	150.00	Event	0.00%
4 Tea Garden (Capacity 50 People)					
a. Residents Weekday (Tuesday-Thursday)	200.00	Event	200.00	Event	0.00%
b. Residents Weekends (Friday-Sunday)	275.00	Event	275.00	Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	240.00	Event	240.00	Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	300.00	Event	300.00	Event	0.00%
e. Non-Profit Weekday (Tuesday-Thursday)	150.00	Event	150.00	Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	225.00	Event	225.00	Event	0.00%
g. Corporate Weekday (Tuesday-Thursday)	250.00	Event	250.00	Event	0.00%
h. Corporate Weekends (Friday-Sunday)	325.00	Event	325.00	Event	0.00%
5 House and Tea Garden (Capacity 65 People - Inside)					
a. Residents Weekday (Tuesday-Thursday)	400.00	Event	<u>700.00</u>	Event	75.00%
b. Residents Weekends (Friday-Sunday)	600.00	Event	<u>900.00</u>	Event	33.33%
c. Non-Residents Weekday (Tuesday-Thursday)	475.00	Event	<u>775.00</u>	Event	63.16%
d. Non-Residents Weekends (Friday-Sunday)	675.00	Event	<u>875.00</u>	Event	29.63%
e. Non-Profit Weekday (Tuesday-Thursday)	350.00	Event	<u>600.00</u>	Event	71.43%
f. Non-Profit Weekends (Friday-Sunday)	550.00	Event	<u>850.00</u>	Event	18.18%
g. Corporate Weekday (Tuesday-Thursday)	475.00	Event	<u>850.00</u>	Event	78.95%
h. Corporate Weekends (Friday-Sunday)	675.00	Event	<u>975.00</u>	Event	44.44%
b. Canopy- Capacity 210 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	1,700.00	Event	1,700.00	Event	0.00%



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	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
4 Dunsmuir - Hellman Historic Estates					
b. Canopy- Capacity 210 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	1,700.00	Event	1,700.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00	Event	2,000.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,300.00	Event	2,300.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,400.00	Event	1,400.00	Event	0.00%
6 Non- Profit Weekends (Friday-Sunday)	1,700.00	Event	1,700.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00	Event	2,500.00	Event	0.00%
6 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
6 Promotional-Weekday-(Tuesday-Thursday)	1,400.00	Event	DELETE		DELETE
c. Meadow- Capacity 4,500 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	2,000.00	Event	2,000.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,300.00	Event	2,300.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00	Event	<u>2,800.00</u>	<u>Event</u>	12.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,700.00	Event	<u>2,000.00</u>	<u>Event</u>	17.65%
6 Non- Profit Weekends (Friday-Sunday)	2,000.00	Event	<u>2,500.00</u>	<u>Event</u>	25.00%
7 Corporate Weekday (Tuesday-Thursday)	4,000.00	Event	4,000.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	4,500.00	Event	4,500.00	Event	0.00%
6 Promotional-Weekday-(Tuesday-Thursday)	1,800.00	Event	DELETE		DELETE
d. Pavilion- Capacity 275 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	900.00	Event	900.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	3,500.00	Event	3,500.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,250.00	Event	2,250.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	3,800.00	Event	3,800.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	750.00	Event	750.00	Event	0.00%
6 Non- Profit Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	4,500.00	Event	4,500.00	Event	0.00%
e. Carriage House- Capacity 75 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	450.00	Event	450.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	750.00	Event	750.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,300.00	Event	2,300.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	450.00	Event	450.00	Event	0.00%
6 Non- Profit Weekends (Friday-Sunday)	1,500.00	Event	1,500.00	Event	0.00%



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	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
4 Dunsmuir - Hellman Historic Estates					
e. Carriage House- Capacity 75 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
7 Corporate Weekday (Tuesday-Thursday)	850.00	Event	850.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
f. Carriage House- Lawn					
1 Residents Weekday (Tuesday-Thursday)	500.00	Event	<u>450.00</u>	Event	-10.00%
2 Residents Weekends (Friday-Sunday)	1,000.00	Event	1,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	450.00	Event	<u>500.00</u>	Event	11.11%
4 Non-Residents Weekends (Friday-Sunday)	1,000.00	Event	1,000.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	450.00	Event	450.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,000.00	Event	1,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	850.00	Event	850.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,600.00	Event	1,600.00	Event	0.00%
g. Mansion-Voronda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional)					
1 Residents Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,700.00	Event	2,700.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00	Event	1,600.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	3,300.00	Event	3,300.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
h. Mansion—House Veranda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional)					
1 Residents Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00	Event	2,000.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00	Event	2,500.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
i. Mansion - Lawn					
1 Residents Weekday (Tuesday-Thursday)	1,000.00	Event	1,000.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,200.00	Event	1,200.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	800.00	Event	800.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,800.00	Event	1,800.00	Event	0.00%



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	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
C. RENTAL FACILITIES					
4 Dunsmuir - Hellman Historic Estates					
i. Mansion - Lawn					
7 Corporate Weekday (Tuesday-Thursday)	2,500.00	Event	2,500.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
j. Milk Barn - Lawn					
1 Residents Weekday (Tuesday-Thursday)	600.00	Event	600.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	800.00	Event	800.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	700.00	Event	700.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	900.00	Event	900.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	650.00	Event	650.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	850.00	Event	850.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	900.00	Event	900.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,200.00	Event	1,200.00	Event	0.00%
k. North Pond					
1 Residents Weekday (Tuesday-Thursday)	400.00	Event	400.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	600.00	Event	600.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	500.00	Event	500.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	700.00	Event	700.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	400.00	Event	400.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	600.00	Event	600.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	600.00	Event	600.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	800.00	Event	800.00	Event	0.00%
l. South Pond					
1 Residents Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,600.00	Event	1,800.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,300.00	Event	2,300.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	650.00	Event	<u>1,000.00</u>	<u>Event</u>	53.85%
6 Non-Profit Weekends (Friday-Sunday)	850.00	Event	<u>1,600.00</u>	<u>Event</u>	111.76%
7 Corporate Weekday (Tuesday-Thursday)	900.00	Event	<u>2,300.00</u>	<u>Event</u>	155.56%
8 Corporate Weekends (Friday-Sunday)	1,200.00	Event	<u>2,500.00</u>	<u>Event</u>	108.33%
m. Gate to Gate- Capacity 7,000 People (Fees based on 8 hour minimum; \$300 each additional)					
1 Residents Weekday (Tuesday-Thursday)	5,000.00	Event	5,000.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	8,000.00	Event	8,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	6,500.00	Event	6,500.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	6,500.00	Event	8,500.00	Event	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
C. RENTAL FACILITIES			
4 Dunsmuir - Hellman Historic Estates			
n. Wedding & Reception			
<i>(Fees based on 8 hour minimum; \$300 each additional)</i>			
4 South Pond & Pavilion - Capacity 200 People			
a. Residents Weekday (Tuesday-Thursday)	3,000.00 Event	DELETE	DELETE
b. Residents Weekends (Friday-Sunday)	4,276.00 Event	DELETE	DELETE
c. Non-Residents Weekday (Tuesday-Thursday)	4,000.00 Event	DELETE	DELETE
d. Non-Residents Weekends (Friday-Sunday)	4,600.00 Event	DELETE	DELETE
1 South Pond & Pavilion - Capacity 275 People (Including Patio Seating)			
a. Residents Weekday (Tuesday-Thursday)	3,500.00 Event	4,500.00 Event	28.57%
b. Residents Weekends (Friday-Sunday)	6,175.00 Event	5,000.00 Event	-19.03%
c. Non-Residents Weekday (Tuesday-Thursday)	4,500.00 Event	5,000.00 Event	11.11%
d. Non-Residents Weekends (Friday-Sunday)	6,500.00 Event	5,500.00 Event	-15.38%
2 Mansion Lawn & Pavilion - Capacity 300 People			
a. Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	5,400.00 Event	5,400.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	3,350.00 Event	3,350.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	6,200.00 Event	6,200.00 Event	0.00%
3 Meadow & Canopy - Capacity 250 People			
a. Residents Weekday (Tuesday-Thursday)	2,300.00 Event	2,300.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	3,325.00 Event	3,325.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	2,400.00 Event	2,400.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	3,500.00 Event	3,500.00 Event	0.00%
4 Carriage House Lawn & Carriage House			
a. Residents Weekday (Tuesday-Thursday)	NEW	1,000.00 Event	NEW
b. Residents Weekends (Friday-Sunday)	NEW	1,500.00 Event	NEW
c. Non-Residents Weekday (Tuesday-Thursday)	NEW	1,300.00 Event	NEW
d. Non-Residents Weekends (Friday-Sunday)	NEW	1,600.00 Event	NEW
5 Catering			
a. Use of outside caterers	1,600.00 Event	MOVED	MOVED
b. Preferred caterers fee	8%-15% Event	MOVED	MOVED
o. Misc Fees			
1 Trolley Rental Fee	450.00 Event	1,500.00 Event	233.33%
2 Rental Security and Deposit Fee	1,200.00 Event	DELETE	DELETE
2 Hold the Date Deposit Fee	NEW	1,200.00 Deposit	NEW
3 Extra Maintenance Staff	35.00 Per hour	35.00 Per hour	0.00%
4 Self Guided Mansion Group Tour	300.00 Group	300.00 Group	0.00%
5 Mansion Photos	300.00 Event	300.00 Event	0.00%
6 Restoration Fee - groups over 500 people	100.00- Event	100.00- Event	0.00%
	2,000.00	2,000.00	
7 Use of Outside Caterers	1,500.00 Event	1,500.00 Event	0.00%
8 Preferred Caterers Fee	8%- 15% Event	8%- 15% Event	0.00%
9 Outside Special Event Parking	5.00 - 20.00 Parking Stall	5.00 - 20.00 Parking Stall	0.00%
D. SERVICE FEES			
1 Parking			
a. Lakeside Park			
1 Cars- Daily Parking	2.00 2 Hour	2.00 2 Hour	0.00%
2 Cars- All Day Parking, Weekday	10.00 Day	10.00 Day	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
D. SERVICE FEES			
1 Parking			
a. Lakeside Park			
3 Cars- All Day Parking, Weekend	5.00 Day	5.00 Day	0.00%
4 Buses	15.00 Day	15.00 Day	0.00%
b. Joaquin Miller Park Special Events and Performance Dates			
1 Cars	5.00 Entry	5.00 Entry	0.00%
2 Buses	15.00 Day	15.00 Day	0.00%
2 Alcohol Permit			
a. Champagne, Beer, Wine	125.00 Day / Site	125.00 Day / Site	0.00%
b. Distilled plus Champagne, Beer, Wine	195.00 Day / Site	195.00 Day / Site	0.00%
3 Sound Permit			
a. Non-Amplified	25.00 Use	25.00 Use	0.00%
b. Amplified (Non-Concert)	50.00 Use	50.00 Use	0.00%
c. Amplified (Concert or Related Event)	100.00 Use	100.00 Use	0.00%
4 Mandatory Set-up/Teardown			
a. Recreation Centers (25 or more people)	150.00 Event	150.00 Event	0.00%
b. All Other Facilities/Sites	150.00 Event	150.00 Event	0.00%
5 Damage to City Property	Actual Cost Occurrence of Material and Labor at Step C	Actual Cost of Occurrence Material and Labor at Step C	0.00%
6 Entertainment Publications	Special Offers Per Advertised Program, Activity or Event	Special Offers Each Per Advertised Program, Activity or Event	0.00%
7 <u>Promotional Rates and Discount Coupon Books</u>	Special Offers Per Advertised Program, Activity or Event	Special Offers Each Per Advertised Program, Activity or Event	0.00%
8 Fund Raiser	1.00-3.00 Surcharge Per Person	1.00-3.00 Surcharge Per Person	0.00%
9 Security/Clean-up Fee	150.00 Field	150.00 Field	0.00%
10 Administrative Service Fee	75.00 Each Change	75.00 Each Change	0.00%
11 Staffing Cost	Actual-Cost		
a. <u>For Picnics, Parties and Special Events</u>	NEW	25.00-125.00 Hour / Person	NEW
12 <u>Optional-Audio Rental Equipment</u>			
a. Microphone Stand with Microphone	15.00 Day	20.00 Day	33.33%



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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
D. SERVICE FEES					
12 Optional-Audio <u>Rental Equipment</u>					
b. <u>Podium with Microphone</u>	NEW		20.00	Day	NEW
c. <u>Portable Video/Projector Screen</u>	NEW		25.00	Day	NEW
13 Fireplace Usage Fee at Sequoia Lodge and Joaquin Miller Community Center	25.00	Event	25.00	Event	0.00%
14 Linen Rentals (Table Cloths, Table Skirts, etc)	Rotee-Vary-By-Product-or-Vendor		<u>Linen Rentals (Table Cloths, Table Skirts, & Other Linen</u>		CHANGE
15 Other Rental Items					
a. Chairs	1.50-3.00	Per Chair	1.50-3.00	Per Chair	0.00%
b. Tables	8.50-10.00	Per Table	6.50-10.00	Per Table	0.00%
c. <u>Flatware, China, Glassware & Other Rental Items</u>	8.50-10.00	Per-Table	<u>Rates Vary By At Cost</u>		CHANGE
			<u>Product or Vendor</u>		
16 <u>Catering</u>					
a. <u>Joaquin Miller Community Center, Jack London Aquatic Center, Lakeside Park Garden Center, Sailboat House, Leona Lodge, Sequoia Lodge</u>	NEW		1.50-3.00	Per Chair	NEW
1 <u>Non Exclusive Caterers Fee</u>	NEW		5% of Gross Event / Date	<u>Receipts</u>	NEW
2 <u>Opt Out Fee</u>	NEW		200.00- 500.00	Event / Date	NEW
17 <u>Booth Space for special Events</u>	NEW		75.00- 1,000.00	Booth / Date	NEW
18 Online Registration Convenience Fee (For Credit Use)	1.00-10.00	Transaction	1.00-10.00	Transaction	0.00%
19 <u>Shuttle Services for Events and Concerts on OPR Property</u>					
a. <u>Shuttle</u>	NEW		75.00	Use	NEW
b. <u>Driver</u>	NEW		20.00-40.00	Driver	NEW
20 <u>Mobile Food Vending Permit</u>					
a. <u>Downtown Park Sites</u>	NEW		40.00	Hour /Date /Site	NEW
b. <u>Other Park Sites</u>	NEW		30.00-40.00	Hour /Date /Site	NEW
B. FIELD RENTALS (GROUPS)					
1 Residents					
a. Youth					
1 Field Rental	1.00	Hour/season	1.00	Hour/season	0.00%
2 Tournaments / Special Events / Related Activities	25.00	Hour	25.00	Hour	0.00%
b. Private Schools / Organizations					
1 Field Rental	10.00	Hour	10.00	Hour	0.00%



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	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
E. FIELD RENTALS (GROUPS)					
1 Residents					
b. Private Schools / Organizations					
2 Tournaments / Special Events / Related Activities	45.00	Hour	45.00	Hour	0.00%
c. Adult					
1 Field Rental	25.00	Hour	25.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	55.00	Hour	55.00	Hour	0.00%
2 Nonresidents					
a. Youth					
1 Field Rental	25.00	Hour	25.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	60.00	Hour	60.00	Hour	0.00%
b. Private Schools / Charter Schools / Organizations					
1 Field Rental	40.00	Hour	40.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	60.00	Hour	60.00	Hour	0.00%
c. Adult					
1 Field Rental	30.00	Hour	30.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	60.00	Hour	60.00	Hour	0.00%
3 Additional Fees					
a. Youth Sports Field Usage Fee	5.00	Season	5.00	Season	0.00%
b. Adult Sports Field Usage Fee	10.00	Season	10.00	Season	0.00%
c. Port-A-Potty Fee	50.00	Season	50.00	Day	CHANGE
d. Field Preparation - Residents (Adult & Private School)	40.00	Game	40.00	Game	0.00%
e. Field Preparation - Nonresidents (Adult & Private School)	45.00-100.00	Hour	45.00-100.00	Hour	0.00%
f. Holiday Surcharge (add to above rates)	20.00	Hour	20.00	Hour	0.00%
g. Scoreboard - Resident (Youth & Adults)	25.00	Hour	25.00	Hour	0.00%
h. Scoreboard - Nonresident (Youth & Adult)	35.00	Hour	35.00	Hour	0.00%
i. Field with Lights	15.00	Hour	15.00	Hour	0.00%
l. <u>Locker Room Use</u>	NEW		20.00	Hour	NEW
k. <u>Park Attendant</u>	NEW		20.00	Hour	NEW
4 Deposit					
a. One-Time User (Security/Cleaning Fee/Vandalism)	150.00	Session	150.00	Session	0.00%
b. Frequent User (Security/Cleaning Fee/Vandalism)	500.00	Session	500.00	Session	0.00%
5 Cancellation Fee					
a. 10 Working Days or More Notice	50%	Rental Fee	50%	Rental Fee	0.00%
b. Less than 10 Working Days Notice	100%	Rental Fee	100%	Rental Fee	0.00%
6 Turf Field(s)					
a. Added to the above field rental fee	15.00	Hour	15.00	Hour	0.00%
F. COMMUNITY GARDEN					
1 Membership Fee	30 to 100	Person / Year	30 to 100	Person / Year	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
MALONGA CASQUELOURD CENTER					
AK. VIDEO SCREEN					
1 General	100.00	Use	100.00	Use	0.00%
AL. CLEANUP DEPOSIT					
1 General	250.00	Use	250.00	Use	0.00%
AM. SRO RENTAL					
1 With bathroom	275.00-600.00	Month	275.00-600.00	Month	0.00%
2 With shared bath	275.00-550.00	Month	275.00-550.00	Month	0.00%
3 With community bath	275.00-500.00	Month	275.00-500.00	Month	0.00%
AN. CONCESSIONS STAND					
1 One Day Use Rate	NEW		100.00	Day	NEW
2 Two Consecutive Days- Use Rate	NEW		65.00	2 Days	NEW
3 Three Consecutive Days- Use Rate	NEW		73.00	3 Days	NEW
AO. STUDIO SETUP/TEAR DOWN	NEW		150.00	Event	NEW
AP. THEATER RENTAL DEPOSIT	NEW		250.00	Deposit	NEW
DIGITAL ARTS AND CULINARY ACADEMY					
A. RECORDING STUDIO SERVICES					
1 Studio Time					
a. Private Organization (4 hour minimum)	NEW		65.00	Hour	NEW
b. Private Organization Daily Use (Over 8 hours)	NEW		55.00	Hour	NEW
a. Non-Profit Organizations (4 hour minimum)	NEW		55.00	Hour	NEW
b. Non-Profit Organizations Daily Use (Over 8 hours)	NEW		45.00	Hour	NEW
2 Deposit and Cancellation Fee					
a. Deposit (due at time of booking)	NEW		300.00	Event	NEW
b. Cancellation Notice within 24-48 Hours	NEW		30%	of Deposit	NEW
c. Cancellation Notice less than 24 Hours	NEW		50%	of Deposit	NEW
B. VIDEO PRODUCTION SERVICES					
1 Online Studio Production and Editing					
a. Final cut Editing (Hourly)	NEW		75.00	Hour	NEW
b. Final cut Editing (Daily)	NEW		350.00	Day	NEW
2 Camera					
a. XDCamEX	NEW		600.00	Day	NEW
3 Single Camera Engineering Field Production Package					
a. Half Day	NEW		300.00	Half Day	NEW



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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
DIGITAL ARTS AND CULINARY ACADEMY					
A. RECORDING STUDIO SERVICES					
3 Single Camera Engineering Field Production Package					
b. Full Day		NEW	500.00	Day	NEW
4 Video Operator Technician Labor Charge					
a. Operators - Regular		NEW	45.00	Hour	NEW
b. Operators - Overtime		NEW	65.00	Hour	NEW
c. Director		NEW	65.00	Hour	NEW
d. Producer		NEW	65.00	Hour	NEW
e. Contract Professional		NEW	Negotiated	Day	NEW
f. Voice-over Talent		NEW	75.00	Hour	NEW
5 Character Generator and Computer Text/Graphics Creation					
a. Web Video Conversion		NEW	75.00	Hour	NEW
b. DVD Authoring		NEW	75.00	Hour	NEW
6 Deposits and Cancellation Fees					
a. Deposit (due at time of booking)		NEW	50% of Budget		NEW
b. Cancellation Notice within 24-48 Hours		NEW	30% of Budget		NEW
c. Cancellation Notice less than 24 Hours		NEW	50% of Budget		NEW

PARAMOUNT THEATRE						
A. TICKET SURCHARGE		1.00	Ticket	1.00	Ticket	0.00%

RECREATION SERVICES						
A. AQUATICS						
4 Boat Rental Rates Every Day 8 am - 3:30 pm - (Until 8 pm During the Summer)						
1 Boat Rental Rates Summer M-F 10am-6pm, Sat & Sun 10:30am-6pm; Spring & Fall M-F 11am-5pm, Sat & Sun 10:30am-5pm; Winter Sat & Sun 10:30am-4pm						
a. El Toro		10.00	Boat / Hour	10.00	Boat / Hour	0.00%
b. Sun Fish		12.00	Boat / Hour	12.00	Boat / Hour	0.00%
c. Paddle Boat		12.00	Boat / Hour	12.00	Boat / Hour	0.00%
d. Canoe		10.00	Canoe / Hour	10.00	Canoe / Hour	0.00%
e. Rowboat		10.00	Boat / Hour	10.00	Boat / Hour	0.00%
f. Whaleboat		25.00	Boat / Hour	25.00	Boat / Hour	0.00%
g. Dragonboat		25.00	Boat / Hour	25.00	Boat / Hour	0.00%
h. Capri		20.00	Boat / Hour	20.00	Boat / Hour	0.00%
i. Catamaran		20.00	Boat / Hour	20.00	Boat / Hour	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
RECREATION SERVICES					
A. AQUATICS					
4 Boot-Rental-Betes-Every-Day-9am-3:30pm (Until-8pm-During-the-Summer)					
1 <u>Boat Rental Rates Summer M-F 10am-6pm Sat & Sun</u> <u>10:30am-6pm; Spring & Fall M-F 11am-5pm Sat & Sun</u> <u>10:30am-5pm; Winter Sat & Sun 10:30am-4pm</u>					
j. Kayak	12.00	Boat / Hour	12.00	Boat / Hour	0.00%
k. Laser	20.00	Hour	20.00	Hour	0.00%
l. <u>Tour Boat Charter, Normal Schedule</u>		NEW	<u>40.00</u>	<u>1/2 Hour</u>	NEW
m. Catalina	20.00	Boat / Hour	20.00	Boat / Hour	0.00%
n. JLAC Coaching Boat	25.00-100.00	Boat / Hour	25.00-100.00	Boat / Hour	0.00%
o. JLAC Rowing Barge	25.00-100.00	Boat / Hour	25.00-100.00	Boat / Hour	0.00%
p. Discounts (May Not Be Used Simultaneously, or in Addition to Another)					
1 Senior Citizens and Disabled Persons	25.00	Percent of Rental	25.00	Percent of Rental	0.00%
2 Groups Renting 5 or More Boats Simultaneously	25.00	Percent of Rental	25.00	Percent of Rental	0.00%
q. Non-resident fees	20.00	Percent of resident fee	20.00	Percent of resident fee	0.00%
2 Boating Special Programs					
a. Laser Certification Fee	25.00	One Time Fee	25.00	One Time Fee	0.00%
b. Laser Sailing Club Pass Card	100.00	Card (10 Uses)	100.00	Card (10 Uses)	0.00%
c. Kayak Klub Pass Card (Good for 20 Uses)	120.00	Card (20 Uses)	120.00	Card (20 Uses)	0.00%
d. Soilboat-Club-Polkboat/Expanded	425.00- Year		DELETE		DELETE
	626-00				
d. 19' + Keelboat	90.00-155.00	Day	90.00-155.00	Day	0.00%
e. Tallship Adventure Sail					
1 Youth	30.00	Person / Session	30.00	Person / Session	0.00%
2 Adult	45.00	Person / Session	45.00	Person / Session	0.00%
f. Tourboat Holiday Programs					
1 Adult	6.00	Person / Ride	6.00	Person / Ride	0.00%
g. Public Boat Launching Fees					
1 Drop-In	2.00	Boat/Day	2.00	Boat/Day	0.00%
h. Adult Rowing/Paddling Classes/Clubs					
1 Whaleboat Rowing Class	20.00	Person / Course	20.00	Person / Course	0.00%
2 Whaleboat Rowing Club	25.00	Person / Season	<u>5.00</u>	<u>Person / 6 Use</u>	CHANGE
3 Dragonboat Paddling Program	30.00	Person / Season	30.00	Person / Season	0.00%
4 Outrigger Canoe Paddling	30.00	Person / Course	30.00	Person / Course	0.00%
5 Beginning Sculling	105.00	Person / Course	<u>120.00</u>	<u>Person / Course</u>	14.29%
6 Beginning Sweep Rowing	160.00	Person / Course	<u>120.00</u>	<u>Person / Course</u>	-25.00%
7 Youth Rowing	75.00	Person / Course	75.00	Person / Course	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
RECREATION SERVICES			
A. AQUATICS			
2 Boating Special Programs			
i. Jack London Aquatic Center (JLAC) Boat Storage			
1 Rental of Storage Bay for Inskle Boat Storage	25,000 - Bay / Year 30,000	25,000 - Bay / Year 30,000	0.00%
2 Outside Boat Storage	300.00- Boat / Year 2,000.00	300.00- Boat / Year 2,000.00	0.00%
3 Non Resident Fee	20.00 Percent of resident fee	20.00 Percent of resident fee	0.00%
3 Community Small Boat Sailing / Boating Programs			
a. Adult Sailing - Basic	110.00 Person / Course	110.00 Person / Course	0.00%
b. Adult Sailing - Advanced	80.00 Person / Course	80.00 Person / Course	0.00%
c. Adult Sailing - Racing	125.00 Person / Course	125.00 Person / Course	0.00%
d. Adult Sailing - Laser Clinic	50.00 Person / Course	50.00 Person / Course	0.00%
e. Parent/Youth Sailing			
1 Parent	80.00 Person / Course	80.00 Person / Course	0.00%
2 Youth	20.00 Person / Course	20.00 Person / Course	0.00%
f. After School Sailing	145.00 Person/ Session	145.00 Person/ Session	0.00%
g. Youth Racing Program			
1 Youth Racing Programs - Intro	385.00 Person / Course	385.00 Person / Course	0.00%
2 Youth Racing Programs - Advanced	450.00 Person / Course	450.00 Person / Course	0.00%
h. Kayak 101	20.00 Person / Course	20.00 Person / Course	0.00%
i. JLAC Kayaking Paddle Program	NEW	15.00 Person / Use	NEW
l. JLAC Kayaking Paddle Program	NEW	99.00 Person / 3- Month Program	NEW
k. JLAC Kayaking Class	100.00- Group of up to 500.00 10 people/ Day	100.00- Group of up to 500.00 10 people/ Day	0.00%
l. Youth Dragonboating	5.00 Person / Course	5.00 Person / Course	0.00%
m. Private Lessons	40.00 Person / Hour	40.00 Person / Hour	0.00%
n. Semi-Private Lessons	30.00 Person / Hour	30.00 Person / Hour	0.00%
o. Group Organized Instruction	25.00 Group / Hour / Inst.	25.00 Group / Hour / insL	0.00%
p. Non-resident fee	20% Percent of Resident Fee	20% Percent of Resident Fee	0.00%
4 Community Keelboat Sailing Programs			
a. ASA Basic Keelboat	405.00 Person / Class	405.00 Person / Class	0.00%
b. ASA Basic Coastal Cruising	545.00 Person / Class	545.00 Person / Class	0.00%
c. ASA Basic Keelboat Certification Fee	90.00 Person / Class	90.00 Person / Class	0.00%
d. ASA Basic Coastal Cruising Certification Fee	100.00 Person / Class	100.00 Person / Class	0.00%
5 Mainer Day Camps			
a. Lake Merritt Camps	155.00 Person / Class	155.00 Person / Class	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
RECREATION SERVICES			
A. AQUATICS			
8 Swimming Instruction Classes			
a. Regular			
6 Semi-private Instruction (2 or More)	30.00 Person / Course	30.00 Person / Course	0.00%
7 Private Instruction (Space Permitting)	25.00 Person / 1/2 Hour	25.00 Person / 1/2 Hour	0.00%
8 Junior Lifeguard Camp	50.00 Person / Course	50.00 Person / Course	0.00%
9 Junior Lifeguard Program	35.00 Person / Course	35.00 Person / Course	0.00%
10 Youth Swim Team	35.00 Person / Course	35.00 Person / Course	0.00%
11 Non-Resident Fee	1.20 Times Resident Rates	1.20 Times Resident Rates	0.00%
b. Special Instruction			
1 Health and Safety Courses	40.00-300.00 Person / Course	40.00-300.00 Person / Course	0.00%
2 Water Exercise			
a. Adults	3.00 Person / Course	3.00 Person / Course	0.00%
b. Senior or Disabled	2.25 Person / Course	2.25 Person / Course	0.00%
9 Administrative Fees			
a. Transfer Fee	10.00 Person	10.00 Person	0.00%
b. Refund Processing Fee	10.00 Person	10.00 Person	0.00%
B. CAMPS			
1 Recreation Day Camps & Overnight Camps	.25,00-250.00 Person / 5 Days	25.00-250.00 Person / 5 Days	0.00%
2 Feather River Camp Fees are included for information only; fees are charged directly by service provider and not by the City of Oakland			
a. All Participants - Basic Fee	400.00 Person / Week	<u>450.00 Person / Week</u>	12.50%
b. Reservation Cancellation - More than 30 Days Notice	50.00 Cancellation	50.00 Cancellation	0.00%
3 Family Camps			
a. Residents - Regular (Lodging and Meals)			
1 Adult (18+)	60.00 Person / Day	<u>72.00 Person / Day</u>	20.00%
2 Teen (13-18)	55.00 Person / Day	<u>65.00 Person / Day</u>	18.18%
3 School-aged (12 Years)	50.00 Person / Day	<u>60.00 Person / Day</u>	20.00%
4 Pre-School (2-5 Years)	35.00 Person / Day	<u>45.00 Person / Day</u>	28.57%
5 Infant (under 2)	No Charge	No Charge	0.00%
b. Nonresidents - Regular (Lodging and Meals)			
1 Adult (18+)	65.00 Person / Day	<u>82.00 Person / Day</u>	26.15%
2 Teen (13-18)	60.00 Person / Day	<u>75.00 Person / Day</u>	25.00%
3 School-aged (6-12 Years)	55.00 Person / Day	<u>70.00 Person / Day</u>	27.27%
4 Pre-School (2-5 Years)	40.00 Person / Day	<u>55.00 Person / Day</u>	37.50%
5 Infant (under 2)	No Charge	No Charge	0.00%



City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
RECREATION SERVICES			
B. CAMPS			
3 Family Camps			
c. Residents/Nonresidents - Transient (Lodging and Meals-4 nights or less)			
1 Adult (18+)	70.00 Person / Day	<u>82.00 Person / Day</u>	17.14%
2 Teen (13-18 years)	55.00 Person / Day	<u>75.00 Person / Day</u>	15.38%
3 School-aged (6-12 Years)	60.00 Person / Day	<u>70.00 Person / Day</u>	16.67%
4 Pre-School (2-5 Years)	45.00 Person / Day	<u>55.00 Person / Day</u>	22.22%
5 Infant (under 2)	No Charge	No Charge	0.00%
d. Electricity Surcharge	5.00 Cabin / Day	5.00 Cabin / Day	0.00%
e. Additional Miscellaneous Rates			
1 Oakland Parks and Recreation Group (Lodging and Meals)			
a. Adults (18+)	32.50 Person / Day	<u>35.00 Person / Day</u>	7.69%
b. Teen (13-18)	27.50 Person / Day	<u>33.00 Person / Day</u>	20.00%
c. 6-12 Years	22.50 Person / Day	<u>30.00 Person / Day</u>	33.33%
d. 2-5 Years	20.00 Person / Day	<u>21.00 Person / Day</u>	5.00%
2 Non Profit Group (Lodging and Meals)			
a. Adults (18+)	35.00 Person / Day	35.00 Person / Day	0.00%
b. Teen (13-18)	33.00 Person / Day	33.00 Person / Day	0.00%
c. 6-12 Years	30.00 Person / Day	30.00 Person / Day	0.00%
d. 2-5 Years	21.00 Person / Day	21.00 Person / Day	0.00%
f. Off-Season Rental Group Rate			
1 25 -100 People	32.00-54.00 Person / Day	32.00-54.00 Person / Day	0.00%
2 100-200 People	30.00-48.00 Person / Day	30.00-48.00 Person / Day	0.00%
3 200+ People	28.00-42.00 Person / Day	28.00-42.00 Person / Day	0.00%
g. Ropes Course			
1 Off-Season (20 Person Minimum)	650.00 Family or Group	<u>15.00 Person / Course</u>	CHANGE
h. Reservation Cancellation/Change			
1 24 <u>30</u> Days or Less Notice	No Refund	No Refund	CHANGE
2 22 <u>31</u> Days or More Notice	50.00 Cancellation	50.00 Cancellation	CHANGE
3 Reservation Change	25.00 Per Change	25.00 Per Change	0.00%
4 Youth Resident Camps			
a. Kamo Kidd / Sierra (ages 7-12) 6 nights	NEW	<u>450.00 Person / Week</u>	NEW
Wrangler-Camp (ages 10-16)-7-Nights			
a. Wrangler-Camp	700.00 Person	DELETE	DELETE
b. Tron-Camp (includes-Transportation)	500.00 Person	DELETE	DELETE
b. Reservation Cancellation			
1 30 Days or Less Notice	50.00 Cancellation	50.00 Cancellation	0.00%
2 31 Days or More Notice	25.00 Cancellation	25.00 Cancellation	0.00%
C. CLASSES/PROGRAMS/SPECIAL EVENTS			
1 Cultural Arts Classes - Studio One			
a. Residents	12.00 Week / Class	12.00 Week / Class	0.00%



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
RECREATION SERVICES					
H. EAST OAKLAND SPORTS CENTER					
9 Personal Training					
a. Personal Training - Single	50.00	Hourly	60.00	Hourly	0.00%
b. Personal Training - Single - Non-Pass Holder	72.00	Hourly	72.00	Hourly	0.00%
c. Personal Training - Three One-Hour Sessions	144.00	Package	144.00	Package	0.00%
d. Personal Training - Three One-Hour Sessions - Non-Pass Holder	173.00	Package	173.00	Package	0.00%
10 Rentals					
a. Party Room M-Th	60.00	Hour	60.00	Hour	0.00%
b. Party Room F, Sa, Su	70.00	Hour	70.00	Hour	0.00%
c. Party Room - Non-Resident M-Th	72.00	Hour	72.00	Hour	0.00%
d. Party Room - Non-Resident F, Sa, Su	84.00	Hour	84.00	Hour	0.00%
e. Multipurpose Room M - Th	60.00	Hour	60.00	Hour	0.00%
f. Multipurpose Room F, Sa, Su	70.00	Hour	70.00	Hour	0.00%
g. Multipurpose Room Non-Resident M - Th	72.00	Hour	72.00	Hour	0.00%
h. Multipurpose Room Non-Resident F, Sa, Su	84.00	Hour	84.00	Hour	0.00%
i. Wood Floor Studio M - Th	65.00	Hour	65.00	Hour	0.00%
j. Wood Floor Studio F, Sa, Su	75.00	Hour	75.00	Hour	0.00%
k. Wood Floor Studio - Non-Resident M - Th	78.00	Hour	78.00	Hour	0.00%
l. Wood Floor Studio - Non-Resident F, Sa, Su	90.00	Hour	90.00	Hour	0.00%
m. Conference Room M-Th	25.00	Hour	25.00	Hour	0.00%
n. Conference Room F, Sa, Su	30.00	Hour	30.00	Hour	0.00%
o. Conference Room - Non-Resident M - Th	30.00	Hour	30.00	Hour	0.00%
p. Conference Room - Non-Resident F, Sa, Su	36.00	Hour	36.00	Hour	0.00%
11 Pool Reservation					
a. Private Use with Lifeguard Service	350.00	Hour	350.00	Hour	0.00%
b. Private Use with Lifeguard Service Non-Resident	420.00	Hour	420.00	Hour	0.00%
c. Private Use with Lifeguard Service Oakland Non-Profit Organization	260.00	Hour	280.00	Hour	0.00%
d. Deposit	200.00	Event	200.00	Event	0.00%
I. OAKLAND CITY STABLES					
1 Horse Stall Rental	NEW		<u>280.00- Month</u> <u>500.00</u>		NEW
2 Riding Lessons (Group)	NEW		<u>25.00- 70.00 Hour</u>		NEW
3 Riding Lessons (Private)	NEW		<u>60.00- 100.00 Hour</u>		NEW
4 Equestrian Day Camp	NEW		<u>200.00- Week</u> <u>500.00</u>		NEW
5 Arena Rental	NEW		<u>15.00 Hour</u>		NEW
6 Stable Grounds Rental	NEW		<u>65.00 Hour</u>		NEW
7 Facility Rental Deposit	NEW		<u>300.00 Event</u>		NEW



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HUMAN SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
A. MULTIPURPOSE SENIOR CENTERS					
1 Multipurpose Room	125.00	Hour	125.00	Hour	0.00%
2 Multipurpose Room with Kitchen	145.00	Hour	145.00	Hour	0.00%
3 One-half Multipurpose Room	65.00	Hour	65.00	Hour	0.00%
4 One-half Multipurpose Room with Kitchen	85.00	Hour	85.00	Hour	0.00%
5 One Meeting Room	45.00	Hour	45.00	Hour	0.00%
6 One Meeting Room with Kitchen	65.00	Hour	65.00	Hour	0.00%
7 Two Meeting Rooms	85.00	Hour	85.00	Hour	0.00%
8 Two Meeting Rooms with Kitchen	95.00	Hour	95.00	Hour	0.00%
9 Three Meeting Rooms	110.00	Hour	110.00	Hour	0.00%
10 Three Meeting Rooms with Kitchen	125.00	Hour	125.00	Hour	0.00%
11 <u>Downtown Oakland Senior Center Rental Rates</u>	NEW		NEW		NEW
a. <u>Downtown Oakland Senior Center - Hall #1</u>	NEW		110.00	Hour	NEW
b. <u>Downtown Oakland Senior Center - Hall #2</u>	NEW		65.00	Hour	NEW
c. <u>Downtown Oakland Senior Center - Hall #3</u>	NEW		65.00	Hour	NEW
d. <u>Downtown Oakland Senior Center - Hall #4</u>	NEW		65.00	Hour	NEW
e. <u>Downtown Oakland Senior Center - Lounge</u>	NEW		110.00	Hour	NEW
f. <u>Downtown Oakland Senior Center - Ballroom</u>	NEW		200.00	Hour (min 4 hrs)	NEW
12 Member Rental Rate	65.00	Hour	65.00	Hour	0.00%
13 Member Rental Rate with Kitchen					
a. East Oakland Senior Center - Rental Revenue	85.00	Hour / Event	85.00	Hour / Event	0.00%
b. West Oakland Senior Center - Rental Revenue	85.00	Hour / Event	85.00	Hour / Event	0.00%
c. Down Oakland Senior Center - Rental Revenue	85.00	Hour / Event	85.00	Hour / Event	0.00%
d. North Oakland Senior Center - Rental Revenue	85.00	Hour / Event	85.00	Hour / Event	0.00%
14 Security Damage and Cleaning Deposit					
a. East Oakland Senior Center - Security Deposit	375.00	Event	375.00	Event	0.00%
b. West Oakland Senior Center - Security Deposit	375.00	Event	375.00	Event	0.00%
c. Down Oakland Senior Center - Security Deposit	375.00	Event	375.00	Event	0.00%
d. North Oakland Senior Center - Security Deposit	375.00	Event	375.00	Event	0.00%
15 Mandatory Set-Up Take-Down Fee					
a. East Oakland Senior Center - Rental Revenue	150.00	Event	150.00	Event	0.00%
b. West Oakland Senior Center - Rental Revenue	150.00	Event	150.00	Event	0.00%
c. Down Oakland Senior Center - Rental Revenue	150.00	Event	150.00	Event	0.00%
d. North Oakland Senior Center - Rental Revenue	150.00	Event	150.00	Event	0.00%
16 Membership Qualification Fee: Age 55 + Minimum 6 Months Participation; Must be Senior-oriented Event for Member Rate					
a. East Oakland Senior Center - Membership Fee	12.00	Year	12.00	Year	0.00%
b. West Oakland Senior Center - Membership Fee	12.00	Year	12.00	Year	0.00%
c. Down Oakland Senior Center - Membership Fee	12.00	Year	12.00	Year	0.00%
d. North Oakland Senior Center - Membership Fee	12.00	Year	12.00	Year	0.00%



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
FISCAL SERVICES			
A. FINANCE CHARGE FOR DELINQUENT ACCOUNTS	1.50% Unpaid Balance / Month	1.50% Unpaid Balance / Month	0.00%
GENERAL			
A. DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY DESCRIBED IN MASTER FEE SCHEDULE			
1 Documents Routinely Produced in Multiple Copies for Distribution	0.05 Page	0.05 Page	0.00%
2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate	Market Rate	0.00%
TRANSPORTATION SERVICES & TRAFFIC MAINTENANCE			
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-6-09-12.66.090			
1 Materials and labor	90.00 Per Sign	<u>340.61 Per Sign</u>	278.46%
2 Labor	Actual Cost	DELETE	DELETE
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL-TRAFFIC CODE SECTION 474.2 <u>10.40.040</u>	Actual Cost		0.00%
1 Materials and labor	NEW	<u>256.37 Per Marking</u>	NEW
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL-TRAFFIC CODE SECTION 234-5.30.200			
1 Installation of Sign-Post			
a. Materials and labor	30.00 Per Sign	<u>340.61 Per Sign</u>	1035.37%
b. Labor	Actual Cost	DELETE	DELETE
2 Installation of Identification Sign			
a. Materials	70.00 Per Sign	DELETE	DELETE
b. Labor	Actual Cost	DELETE	DELETE
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand			
a. Materials and labor up to 22 FT	Actual Cost	<u>256.87 Per Marking</u>	CHANGE
b. Labor	Actual Cost	DELETE	DELETE
D. <u>PAINTING OF CURBS TO INDICATE NO STOPPING AND PARKING REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020</u>			
1 <u>Painting of Street Curb and Street Markings</u>			
a. Materials and labor	NEW	<u>\$436.82 Per Marking</u>	NEW
E. <u>INSTALLATION OF SIGN TO INDICATE LOADING ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030</u>			
1 Installation of Sign			
a. Materials and labor	NEW	<u>340.61 Per Sign</u>	NEW



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
TRANSPORTATION SERVICES & TRAFFIC MAINTENANCE			
R. REMOVAL OF UNAUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080			
1 <u>Painting of Street Curb and Street Markings</u>			
a. <u>Materials and labor</u>	NEW	<u>Actual Cost</u>	NEW
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sign Maintenance Worker	64.05 Hour	64.05 Hour	0.00%
2 Traffic Sign Maker	68.61 Hour	68.61 Hour	0.00%
3 <u>Traffic Painter</u>	NEW	<u>70.70 Hour</u>	NEW
4 All Other Staff	Actual Cost	Actual Cost	0.00%
5 Review for Technical Review Advisory Committee	468.00 Review	468.00 Review	0.00%
6 Taxi Cab Stand Sign <u>Fee</u>	7.00 Each	7.00 Each	0.00%
H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	Actual Cost	1-1/2 Times Hour	CHANGE
I. TRAFFIC FLOW MAP			
	5.00 Map	5.00 Map	0.00%
J. PEDESTRIAN COUNT MAP			
	5.00 Map	5.00 Map	0.00%
K. BLUE LINE REPRODUCTION			
	5.00 Sheet	5.00 Sheet	0.00%
L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL			
	5.00 Manual	5.00 Manual	0.00%
M. TRAFFIC ENGINEERING ANALYSIS			
1 Deposit	1,000.00 Review	1,000.00 Review	0.00%
2 Hourly or Fraction of Staff Time	123.00 Hour	123.00 Hour	0.00%
3 Credit Card Processing Fee	2% of Transaction Amount Paid	2% of Transaction Amount Paid	0.00%
FACILITIES & ENVIRONMENT			
FACILITIES SERVICES			
A. CIVIC CENTER COMPLEX USAGE FEE (FOR NON-PROFIT USE ONLY)			
1 Utilities (Special Usage) - Amount Determined by Program Use by the Public Works Agency	Actual Cost	Actual Cost	0.00%
2 Security Services			
a. Regular time	44.50 Hour	44.50 Hour	0.00%
3 Custodian Services			
	43.14 Hour	43.14 Hour	0.00%
4 Custodial Services Supervisor 1			
a. Normal Operating Hours	70.25 Hour	70.25 Hour	0.00%
b. Outside Normal Operating Hours	83.75 Hour	83.75 Hour	0.00%



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
	FEE UNIT	FEE UNIT	
FACILITIES & ENVIRONMENT			
FACILITIES SERVICES			
A. CIVIC CENTER COMPLEX USAGE FEE (FOR NON-PROFIT USE ONLY)			
5 Stationary Engineering Services			
a. Normal Operating Hours	80.21 Hour	80.21 Hour	0.00%
b. Outside Normal Operating Hours	95.72 Hour	95.72 Hour	0.00%
6 Chief Stationary Engineer			
a. Normal Operating Hours	102.42 Hour	102.42 Hour	0.00%
b. Outside Normal Operating Hours	122.07 Hour	122.07 Hour	0.00%
7 Mandatory-Set-Up-and-Tako-Down Plaza and Facility Use Fee	150.00 Use	150.00 Use	0.00%
8 Technical Services for Non-City Event	50.00 Hour	50.00 Hour	0.00%
9 Room Rental			
a. City Hall Hearing Room (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
c. Kitchen Use in Civic Center Complex facility	65.00 Event	65.00 Event	0.00%
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
e. Dalziel Building Lobby (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
10 Film-Related Fees			
a. Set Preparation	500.00 Day	500.00 Day	0.00%
b. Still Photography	100.00 Day	100.00 Day	0.00%
c. Actual Filming Day	1500.00 Day	1500.00 Day	0.00%
d. Set Clean-Up	500.00 Day	500.00 Day	0.00%
KEEP OAKLAND CLEAN & BEAUTIFUL			
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Clean Community Supervisor	104.02 Hour	104.02 Hour	0.00%
2 Painter	82.18 Hour	82.18 Hour	0.00%
3 Street Sweeper Operator	66.84 Hour	66.84 Hour	0.00%
4 All Other Staff	Actual Cost	Actual Cost	0.00%
5 Materials	Actual Cost	Actual Cost	0.00%
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	Actual Cost	Actual Cost	0.00%
C. INVESTIGATION, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING			
1 Trash, Debris and Garbage (1 Hour Minimum)	425.00 Hour	425.00 Hour	0.00%
2 Collection-of-Unpaid-Citationo-Administration-Fee	300.00 Citation	DELETE	DELETE
3 Litter/Nuisance-Enforcement-Officer	74.93 Hour	DELETE	DELETE
2 Sidewalk Encroachment Fee	500.00 Incident	500.00 Incident	0.00%
3 Abuse of Litter Container Fee	500.00 Incident	500.00 Incident	0.00%
D. ILLEGAL DUMPING			
4 Illegal dumping-appeals-to-hearing-ox-minor-or-appeals-board			
a. Filing-fee	67.50 Appeal	DELETE	DELETE
b. Appeals-hearing	120.00 Hour-or-Fraction-of	DELETE	DELETE



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
	FEE UNIT	FEE UNIT	
FACILITIES & ENVIRONMENT			
ENVIRONMENTAL SERVICES DIVISION			
C. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)			
1 Labor	Actual Cost	Actual Cost	0.00%
D. PLAN REVIEW--LARGE-EVENT-RECYCLING			
4 Labor			
a. Recycling Specialist--1-hour-minimum	92.94 Hour	DELETE	DELETE
D. PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING			
1 Labor			
a. Recycling Specialist - 1.0-hour 1.5 hour minimum	139.41 Hour	92.94 Hour	-33.33%
E. APPLICATION REVIEW & INSPECTION - WEEKLY GARBAGE SERVICE EXEMPTIONS			
1 Labor			
a. Recycling Specialist - 2 hour minimum	92.94 Hour	92.94 Hour	0.00%
G. EQUIPMENT LOAN--LARGE-EVENT-RECYCLING			
	246.00 Event	DELETE	DELETE
F. EQUIPMENT LOAN - EVENT RECYCLING			
1. Frame, Lid and Sign Kit set	245.00 Event NEW	245.00 Event 5.00 Set	0.00% NEW
G. EQUIPMENT REPLACEMENT (Lost, Stolen, or Damaged) - EVENT RECYCLING			
1. Metal Frame	NEW	40.00 Each	NEW
2. Lid	NEW	25.00 Each	NEW
3. Sign Kit	NEW	20.00 Each	NEW

TREE SERVICES DIVISION

A. TREE AND SIDEWALK SERVICES

- 1 Service Fee for Street Tree Planting
 - a. Concrete Cutting of Sidewalk to Create New Tree Well
 - b. Plant 15 Gallon Size Tree
 - c. Plant 24 Inch Box Size Tree
- 2 Tree Removal Permits
 - a. Developed Property
 - b. Undeveloped Property
(1-10 Trees to be Reviewed for Removal)
 - c. Undeveloped Property
(11-100 Trees to be Reviewed for Removal)
 - d. Undeveloped Property
(Over 100 Trees to be Reviewed for Removal)
 - e. Appeal of the Tree Removal Permit
 - 1 Developed Property
 - 2 Undeveloped Property
 - f. View Preservation Claim Appeal (City trees)
 - g. Undeveloped Property, Replacement Tree in Lieu Fee

**MOVED FROM THE
INFRASTRUCTURE &
OPERATIONS SECTION**

Actual Cost	0.00%
260.00 Each	0.00%
325.00 Each	0.00%
68.00 Permit	0.00%
113.00 Permit	0.00%
10.00 Tree	0.00%
91.50 Hour	0.00%
50.00 Appeal	0.00%
500.00 Appeal	0.00%
500.00 Each	NEW
475.00 Tree	0.00%



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	%
	FEE UNIT	FEE UNIT	CHANGE
FACILITIES & ENVIRONMENT			
TREE SERVICES DIVISION			
A. TREE AND SIDEWALK SERVICES			
3 Service Fee for Damaged Trees			
a. Large Size Trees			
<i>(DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.</i>			
b. Trees of Replaceable Size			
1 15-Gallon Tree Size			
		260.00 Tree	0.00%
2 24 Inch Box-Sized Tree			
		360.00 Tree	0.00%
c. Partially Damaged Tree			
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.			
MOVED FROM THE INFRASTRUCTURE & OPERATIONS SECTION.			
INFRASTRUCTURE & OPERATIONS			
ELECTRICAL & ENERGY EFFICIENCY			
A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS			
1 Approval Permit - Performed by Contractor	400.00 Permit	400.00 Pennit	0.00%
2 Approval Permit - Performed by City	200.00 Permit	200.00 Permit	0.00%
3 Reimbursement of actual City costs to relamp	Actual Cost	Actual Cost	0.00%
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES			
1 Electrical Engineer III	161.00 Pennit	161.00 Permit	0.00%
2 Underground Coordinator	115.00 Pennit	115.00 Permit	0.00%
3 CAD Designer	55.00 Permit	65.00 Pennit	0.00%
4 Council Resolution & Report (Actual costs billed above deposit amount)	15,000.00 Permit	15,000.00 Permit	0.00%
C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT & TRAFFIC SIGNAL EQUIPMENT			
1 Labor	Actual Cost	Actual Cost	0.00%
2 Materials	Actual Cost	Actual Cost	0.00%
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS			
1 Labor			
a. Electrical Engineer III (1 hour minimum)	137.95 Hour	137.95 Hour	0.00%
b. Electrical Supervisor (1 hour minimum)	95.51 Hour	95.51 Hour	0.00%
c. Electrical Line Crew (1 hour minimum)	Actual Cost	Actual Cost	0.00%
d. Electrician (1 hour minimum)	85.99 Hour	85.99 Hour	0.00%



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
INFRASTRUCTURE & OPERATIONS			
ELECTRICAL & ENERGY EFFICIENCY			
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS			
2 Materials	Actual Cost	Actual Cost	0.00%
3 PG&E Service Connection	Actual Cost	Actual Cost	0.00%
E. ELECTRICAL ENGINEERING REVIEW	156.00 Permit	156.00 Permit	0.00%
FLEET MANAGEMENT & MAINTENANCE			
A. SALE OF FUEL	Cost + 15% Gallon	Cost + 15% Gallon	0.00%
B. MOTORCYCLE REPAIR			
1 Parts	Cost + 30% Part	DELETE	DELETE
2 Labor	440.00 Hour	DELETE	DELETE
B. TAXI CAB INSPECTION	175.00 50% of Initial inspection cost	175.00 50% of Initial inspection cost	0.00%
C. TAXI CAB RE-INSPECTION	140.00 Re-Inspection	140.00 Re-Inspection	0.00%
SEWERS & STORM DRAIN MAINTENANCE			
A. BOARDING OF WINDOWS AND DOORS			
Personnel Services Fee Schedule			
1 Normal Operating Hours - 8:00 am to midnight, Monday Through Friday	364.00 2 Hour	264.00 2 Hour	0.00%
2 Not During Normal Operating Hours	500.00 2 Hour	500.00 2 Hour	0.00%
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sewer Leadet	75.80 Hour	75.80 Hour	0.00%
2 Sewer Leader Plus Premium	76.80 Hour	76.80 Hour	0.00%
3 Public Works Supervisor II	NEW	93.42 Hour	NEW
4 Public Works Supervisor I	NEW	85.84 Hour	NEW
5 Street Maintenance Leader (including Truck Drivers)	NEW	72.02 Hour	NEW
6 Street Maintenance Leader Plus Premiums	NEW	73.02 Hour	NEW
7 Heavy Equipment Operator	NEW	75.25 Hour	NEW
8 Heavy Equipment Operator Plus Premiums	NEW	76.25 Hour	NEW
9 Public Works Maintenance Worker	NEW	55.33 Hour	NEW
10 Public Works Maintenance Worker Plus Premiums	NEW	55.33 Hour	NEW
11 Sewer Maintenance Worker	59.08 Hour	59.08 Hour	0.00%
12 All Other Staff	Actual Cost	Actual Cost	0.00%
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour	0.00%



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	FEE UNIT	PROPOSED FEE (FY 2012-13)	FEE UNIT	% CHANGE
INFRASTRUCTURE & OPERATIONS					
STREET & SIDEWALK MAINTENANCE					
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES					
1 Equipment	Actual Cost		Actual Cost		0.00%
2 Materials					
a. Asphalt	Actual Cost		Actual Cost		0.00%
b. Concrete	Actual Cost		Actual Cost		0.00%
c. Portland Cement (bag)	Actual Cost		Actual Cost		0.00%
d. Aggregate Base	Actual Cost		Actual Cost		0.00%
e. Sand	Actual Cost		Actual Cost		0.00%
f. All Other Materials	Actual Cost		Actual Cost		0.00%
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Operations Manager	157.62 Hour		157.52 Hour		0.00%
2 Public Works Supervisor II	93.42 Hour		93.42 Hour		0.00%
3 Public Works Supervisor I	65.84 Hour		85.84 Hour		0.00%
4 Pavement Management Supervisor	111.30 Hour		111.30 Hour		0.00%
5 Street Maintenance Leader (including Truck Drivers)	72.02 Hour		72.02 Hour		0.00%
6 Street Maintenance Leader Plus Premiums	73.02 Hour		73.02 Hour		0.00%
7 Heavy Equipment Operator	75.25 Hour		75.25 Hour		0.00%
8 Heavy Equipment Operator Plus Premiums	76.25 Hour		76.25 Hour		0.00%
9 Concrete Finisher	79.18 Hour		79.18 Hour		0.00%
10 Concrete Finisher Plus Premium	80.18 Hour		80.18 Hour		0.00%
11 Public Works Maintenance Worker	55.33 Hour		55.33 Hour		0.00%
12 Public Works Maintenance Worker Plus Premiums	56.33 Hour		56.33 Hour		0.00%
13 All Other Staff	Actual Cost		Actual Cost		0.00%
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
	1-1/2 Times Hour		1-1/2 Times Hour		0.00%
D. TREE AND SIDEWALK SERVICES					
4 Service Fee for Street Tree Planting					
a. Generate Cutting of Sidewalk to Create New Tree Well	Actual Cost				
b. Plant 16 Gallon Size Tree	260.00 Each				
c. Plant 24 Inch Box Size Tree	325.00 Each				
2 Tree Removal Permits					
a. Developed Property	65.00 Permit				
b. Undeveloped Property (1-10 Trees to be Reviewed for Removal)	413.00 Permit				
c. Undeveloped Property (11-100 Trees to be Reviewed for Removal)	40.00 Tree				
b. Undeveloped Property (Over 100 Trees to be Reviewed for Removal)	94.50 Hour				
e. Appeal of the Tree Removal Permit					
4 Developed Property	60.00 Appeal				
2 Undeveloped Property	500.00 Appeal				
f. Undeveloped Property, Replacement Tree In Lieu Fee	475.00 Tree				
3 Service Fee for Damaged Trees					
a. Large Size Trees (DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damage are Calculated on an Individual Basis According to the Formula--					
b. Trees of Replaceable Size					
4 16 Gallon Tree Size	260.00 Tree				
2 24 Inch Box Sized Tree	360.00 Tree				
c. Partially Damaged Tree					
4 Percentage of Damage is Estimated by Tree Service Division Using the ISA Formula Above					

MOVED TO FACILITIES & ENVIRONMENT SECTION



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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE	
	FEE	UNIT	FEE	UNIT		
DESIGN & CONSTRUCTION SERVICES						
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW	127.00	Hour	127.00	Hour	0.00%	
B. SEWER MITIGATION FEE	Per Engineering Review Finding		Per Engineering Review Finding		0.00%	
C. SEWER DISCHARGE AUTHORIZATION	NEW		600.00	Application	NEW	
D. SERVICE FEE FOR PLANS AND SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION	MOVED FROM CITY ADMINISTRATOR'S OFFICE					
1 Full Size Plans						
a. 9 sheets or Less			24.00	Set	0.00%	
b. 10 to 20 Sheets			32.00	Set	0.00%	
c. 21 sheets and over			Actual Cost		0.00%	
2 Mailing Charges						
a. 9 sheets or less of plans			Actual Cost		0.00%	
b. 10 or more sheets of plans			Actual Cost		0.00%	
E. STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION 2006 EDITION						
1 Green Book			40.00	Each	0.00%	
2 Modifications to Green Book by City of Oakland	10.00	Each	0.00%			
3 Mailing	Actual Cost		0.00%			
PROJECT DELIVERY						
A. MATERIALS TESTING SERVICE	106.00	Hour	106.00	Hour	0.00%	
B. STREET FURNITURE						
1 Advertising permits for bus shelters and kiosks (one-time fee)	386.00	Location	386.00	Location	0.00%	
2 Advertising permit appeal fee	103.00	Appeal	103.00	Appeal	0.00%	
C. SURVEY SERVICES						
1 Standard 2 person survey party and equipment (First 4 hours)	1,390.00	Day	1,390.00	Day	0.00%	
2 City Surveyor	144.00	Hour	144.00	Hour	0.00%	
3 Senior Survey Tech	77.00	Hour	77.00	Hour	0.00%	
4 Excavation Permit - Compliance with BPC8771 Review	35.00	Permit	35.00	Permit	0.00%	
RIGHT OF WAY MANAGEMENT						
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS						
1 Sewer Repair, Extension or Replacement including tap inspection	284.00	Inspection				
a. Within Private Property	NEW		284.00	Inspection	NEW	
b. Within Private Property and Sidewalk/Roadway	NEW		422.00	Inspection	NEW	
2 Sewers, New Building Connection including tap inspection	782.00	Inspection	782.00	Inspection	0.00%	
3 Sewer or Septic Tank Abandonment	235.00	Inspection	235.00	Inspection	0.00%	



City of Oakland
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PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
DESIGN & CONSTRUCTION SERVICES			
RIGHT OF WAY MANAGEMENT			
F. ENGINEERING REVIEW OF DEVELOPMENT PROJECTS			
11 Additional Hours			
a. Normal Hourly rate	123.00 Hour	123.00 Hour	0.00%
b. Overtime Hourly Rate	180.00 Hour	180.00 Hour	0.00%
12 Other Zoning Permit Review	246.00 Review	246.00 Review	0.00%
G. URBAN RUNOFF CLEAN WATER PROGRAM (URCWP) ABATEMENT			
1 Administrative Fee	129.00 Abatement	129.00 Abatement	0.00%
2 Collection Surcharge	0.02 Abatement	0.02 Abatement	0.00%
H. SEWER ABATEMENT			
1 Voluntary			
a. Construction Contract	Actual Cost	Actual Cost	0.00%
b. Interest on the Unpaid Balance	10% Year	10% Year	0.00%
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year	5% Year	0.00%
d. Administrative Fee	541.00 Abatement	541.00 Abatement	0.00%
2 Mandatory			
a. Construction Contract	Actual Cost	Actual Cost	0.00%
b. Collection Surcharge	0.02 Abatement	0.02 Abatement	0.00%
c. Administrative Fee	1,339.00 Abatement	1,339.00 Abatement	0.00%
I. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS			
4 Permit (includes maximum 3 hours of inspection)	392.40 Permit	DELETE	DELETE
1 <u>Permit (includes maximum 2 hours of inspection)</u>	<u>NEW</u>	<u>276.00 Permit</u>	<u>NEW</u>
a. Sidewalk and /or Driveway over 200 sq ft	0.93 Square Foot	0.93 Square Foot	0.00%
b. Curb and Gutter over 35 linear feet	3.27 Linear Foot	3.27 Linear Foot	0.00%
2 Additional inspection Hours			
a. Normal Operating Hours	138.00 Hour	138.00 Hour	0.00%
b. Not During Normal Operating Hours	207.00 Hour	207.00 Hour	0.00%
3 <u>Voluntary Repair Coordinated with City Project</u>	<u>NEW</u>	<u>No Fee</u>	<u>NEW</u>
J. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS			
1 Repair of City tree damaged sidewalk by private property owner			
a. Collection Surcharge	No Fee	No Fee	0.00%
b. Administrative Fee	No Fee	No Fee	0.00%
WATERSHED PROGRAM			
A. CREEK FIELD INSPECTION			
1 Inspection Fee	185.00 Inspection	185.00 Inspection	0.00%
2 Creek Determination Appeals	550.00 Appeal	350.00 Appeal	0.00%



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
BUILDING SERVICES					
ADMINISTRATION					
H. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	99.00	Appeal	99.00	Appeal	0.00%
I PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	297.00	Each	297.00	Each	0.00%
J RECORDS MANAGEMENT FEE	9.5%	All Permit & Code Enforcement Fees, Penalties, & Interest	9.5%	All Permit & Code Enforcement Fees, Penalties, & Interest	0.00%
K TECHNOLOGY ENHANCEMENT FEE	5.25%	All Permit & Code Enforcement Fees, Penalties, & Interest	5.25%	All Permit & Code Enforcement Fees, Penalties, & Interest	0.00%
L. ELECTRONIC PAYMENT TRANSACTION FEE	Actual cost	Each or 2.35 minimum	Actual cost	Each or 2.35 minimum	
M. COLLECTIONS -- PERMITS & CODE ENFORCEMENT					
1 Alameda County Collection Surcharge on General Levy	1.70%	Lien	1.70%	Lien	0.00%
2 City Collection Transfer to or Rescission from County	3.00%	Lien	3.00%	Lien	0.00%
3 Interest on Unpaid Fees and Penalties	10.00%	Annual	10.00%	Annual	0.00%
N. COURIER SERVICE	Actual Cost	Each	Actual Cost	Each	NEW
CODE ENFORCEMENT					
A. VARIANCE FROM OAKLAND BUILDING MAINTENANCE CODE REQUIREMENTS					
1 Administrative	396.00	Application	396.00	Application	0.00%
2 Hearing Examiner	990.00	Application	990.00	Application	0.00%
B. SERVICE FEES					
1 Re-inspection to Verify or Monitor Progress of Violations Abatement					
a. Conditions of Compliance	99.00	Inspection	99.00	Inspection	0.00%
b. All Others	396.00	Inspection	396.00	Inspection	0.00%
2 Certificate of Occupancy					
a. Basic	693.00	Building	693.00	Building	0.00%
b. Surcharge	99.00	Each tenant unit / space over .2	99.00	Each tenant unit / space over 2	0.00%
c. Re-Inspection	99.00	Inspection	99.00	Inspection	0.00%



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**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
BUILDING SERVICES					
PLAN CHECK					
T. ZONING CONDITIONS OF APPROVAL COMPLIANCE					
3 Additions/Alterations Over \$5,000	180.00	Permit	180.00	Permit	0.00%
U. MISCELLANEOUS ENGINEERING REVIEW					
1 Regular Working Hours	131.00	Hour or Fraction of	131.00	Hour or Fraction of	0.00%
2 Outside of Regular Working Hours	191.00	Hour or Fraction of	191.00	Hour or Fraction of	0.00%
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT					
1 Application	71.00	Permit	71.00	Permit	0.00%
2 Plan check During Regular Working Hours	131.00	Hour or Fraction of	131.00	Hour or Fraction of	0.00%
3 Inspection during Regular Working Hours	99.00	Hour or Fraction of	99.00	Hour or Fraction of	0.00%
PLANNING & ZONING					
A. APPLICATIONS UNDER THE OAKLAND ZONING					
1 Major Conditional Use Permit					
a. Report Fee	2,358.00	Report, + 131.00/ hr over 10 hrs	2,356.00	Report, + 131.00/ hr over 10 hrs	0.00%
b. Notification Fee: Major Conditional Use Permit	917.00	Report	917.00	Report	0.00%
2 Major Variance					
a. Report Fee	2,358.00	Report, +131.00/ hr over 10 hrs	2,358.00	Report, +131.00/ hr over 10 hrs	0.00%
b. Notification Fee: Major Conditional Use Permit	917.00	Report	917.00	Report	0.00%
3 Rezoning					
a. Rezoning	3,537.00	Report	3,537.00	Report	0.00%
b. <u>Zoning Text Amendment</u>		NEW	7,074.00	Report	NEW
b-c. Notification Fee: Rezoning / <u>Zoning Text Amendment</u>	917.00	Report	917.00	Report	0.00%
4 Planned Unit Development (Preliminary)					
a. Basic Fee	6,650.00	Report	6,650.00	Report	0.00%
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	45.00	10,000 Sq. Ft.	45.00	10,000 Sq. Ft.	0.00%
c. Plus per Sq. Ft. of Floor Area	0.03	Square Foot	0.03	Square Foot	0.00%
d. Notification Fee: Planned Unit Development (Preliminary)	917.00	Report	917.00	Report	0.00%
5 Planned Unit Development (Final)					
a. Basic Fee	5,371.00	Report	5,371.00	Report	0.00%



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION

CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
FEE UNIT	FEE UNIT	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING

16 New construction & Activity Surcharge

i. Major Permits involving the new construction of 10,000 sq.ft - 49,999sq.ft. of non-residential floor area	1,179.00 Permit	1,179.00 Permit	0.00%
j. Major Pennits involving the new construction of 50,000 sq.ft + of non-residential floor area	2,358.00 Pennit	2,358.00 Pennit	0.00%
k. Major Permits involving an Extensive Impact Civic Activity:	1,179.00 Pennit	1,179.00 Permit	0.00%
l. Projects involving construction on a lot sloped 20% or more	1,500.00 Permit	1,500.00 Permit	0.00%
m. Determination of Public Convenience or Necessity (w/CUP)	1,000.00 Pennit	1,000.00 Permit	0.00%
n. Determination of Public Convenience or Necessity (without CUP)	1,500.00 Permit	1,500.00 Permit	0.00%
o. Special Findings Fees for Complex Projects	456.00 per Permit set of findings beyond the standard	456.00 per Permit set of findings beyond the standard	NEW

17 Commence or Complete Work for which Permits are required by the Oakland Planning Code without first having obtained permits

Double Fees Report	Double Report Fees
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18 Application Notification Fee

a. Major Conditional Use Permit	917.00 Report	917.00 Report	0.00%
b. Major Variance	917.00 Report	917.00 Report	0.00%
c. Rezoning / <u>Zoning Text Amendment</u>	1,179.00 Report	1,179.00 Report	0.00%
d. Development Agreement	917.00 Report	917.00 Report	0.00%
e. Tentative Map	917.00 Report	917.00 Report	0.00%
f. Request for General Plan Amendment	917.00 Report	917.00 Report	0.00%
g. Private Access Easement	917.00 Report	917.00 Report	0.00%
h. Minor Variance	917.00 Report	917.00 Report	0.00%
i. Minor Conditional Use Permit	917.00 Report	917.00 Report	0.00%
j. Appeals to City Council	524.00 Report	524.00 Report	0.00%
k. Request for Environmental Review (CEQA/NEPA)	524.00 Report	524.00 Report	0.00%
l. Parcel Map	917.00 Report	917.00 Report	0.00%
m. Planned Unit Development: Preliminary Planning Commission Action	917.00 Report	917.00 Report	0.00%
n. Planned Unit Development: Final Planning Commission Action	917.00 Report	917.00 Report	0.00%
o. S-11 Site Development and Design Review: No Public	917.00 Report	917.00 Report	0.00%
p. Appeals to Planning Commission	524.00 Report	524.00 Report	0.00%
q. Regular Design Review (Except for Landmarks)	917.00 Report	917.00 Report	0.00%