

CDBG, HOME, ESG, HOPWA 2021/22 ALLOCATIONS									
Project #	Sponsor	Program Type/Category	CDBG (FY 21/22)*	CDBG Carryforward	REVOLVING LOAN PROGRAM INCOME	HOME	ESG	HOPWA	Total
1	Beautification Council: Operation Beautification Advancement (Public Service)	Public Services/ Neighborhood Clean Up	\$ 40,516						\$ 40,516
2	Construction Resource Center: Construction/Project Management Technical Assistance Training (Economic Development)	Economic Development/ Technical Assistance	\$ 50,000						\$ 50,000
3	East Bay Spanish Speaking Citizens' Foundation (SSCF): TEST II (Public Services - Youth)	Public Services/ Youth	\$ 46,930						\$ 46,930
4	East Oakland Community Development Corporation: East Oakland Entrepreneurship Forum (Economic Development - Micro Enterprise)	Economic Development/ Microenterprise	\$ 66,775						\$ 66,775
5	District 2 CDBG Funds Redirected to Vietnamese Community Development Inc (\$30,000) Senior Services and City Team (\$22,215): Public Facility Improvement from District 2 Allocation Declined by Family Bridgers, Inc.: Wholeness Program (Homeless solutions - Services & Operation Costs)	Public Services/Seniors & Public Facility Improvement	\$ 52,215						\$ 52,215
6	Fred Finch Youth Center dba Fred Finch Youth & Family Services: Rising Oaks (Youth Services)	Public Facility/Youth	\$ 49,350						\$ 49,350
7	Greater New Beginnings: Residential Facility (Youth Services)	Public Services/Youth	\$ 48,781						\$ 48,781
8	Greater New Beginnings: Residential Facility: (Homeless Youth Services)	Public Services / Homelessness	\$ 15,527						\$ 15,527
9	Greater New Beginnings: Residential Facility: (Youth Re-entry Services)	Public Services/Homeless	\$ 15,527						\$ 15,527
10	LifeLong Medical Care: (Oakland House Calls Program - Senior Services)	Public Services/Seniors	\$ 22,774						\$ 22,774
11	Native American Health Center Inc.: 3050 International Boulevard Health Center (Health Facilities)	Public Facility/Health Services	\$ 75,000						\$ 75,000
12	Oakland Public Works: Bushrod Recreation Center Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 72,247						\$ 72,247
13	Oakland Public Works: Astro Park Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 130,154						\$ 130,154
14	Oakland Public Works: San Antonio Parks Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 47,000						\$ 47,000
15	Oakland Public Works:DeFremery Pool and Park Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 138,629						\$ 138,629
16	Oakland Public Works: Dimond Park Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 30,000						\$ 30,000

17	Oakland Public Works: Rainbow Recreation Center Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 82,000						\$ 82,000
18	Oakland Public Works: Elmhurst Library Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 47,137						\$ 47,137
19	Oakland Public Works - Environmental Services Division: D1 Food Hub Pilot (Food Bank)	Public Services/Food Banks	\$ 15,000						\$ 15,000
20	OCCUR: Youth Technology Training (Youth Services)	Public Services/Youth	\$ 83,554						\$ 83,554
21	OCCUR: Seniors Technology Training (Senior Services)	Public Services/Seniors	\$ 22,774						\$ 22,774
22	Satellite Affordable Housing Associates: (3050 International Boulevard -Acquisition or Public Facility)	Public Facility	\$ 58,010						\$ 58,010
23	Student Program for Academic & Athletic Transitioning (SPAAT) (College & Career Performance Program - Youth Services)	Public Services/Youth	\$ 110,220						\$ 110,220
24	St. Mary's Center: (Winter Shelter - Senior Services)	Public Services/Seniors/ Homelessness	\$ 58,657						\$ 58,657
25	urban university: Single Moms at Work Transitional Housing (Transitional Housing- Public Service)	Public Services/ Homelessness/Transitional Housing	\$ 84,530						\$ 84,530
26	Vietnamese American Community Center of the East Bay: Senior Services (Senior Services)	Public Services/Seniors	\$ 20,722						\$ 20,722
27	Unallocated Amount Left To Discretion Of CDBG Office to Reallocate	Non-Public Services	\$ 2,794						\$ 2,794
28	Property Acquisition (To be Identified) CD District 6	Economic Development	\$ 90,586						\$ 90,586
29	City of Oakland /Department of Human Services/ Community Housing Services	Alameda County HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration						\$ 2,184,446	\$ 2,184,446
30	City of Oakland /Department of Human Services/ Community Housing Services	HOPWA Grantee Administration						\$ 97,034	\$ 97,034
31	City of Oakland /Department of Human Services/ Community Housing Services	HOPWA - Contra Costa County						\$ 952,988	\$ 952,988
32	City of Oakland/Department of Housing & Community Development	East Bay Community Law Center/Fair Housing Services -	\$ 261,476						\$ 261,476
33	City of Oakland /Housing & Community Development	East Bay Community Law Center - Fair Chance Program		\$ 92,500					\$ 92,500
34	City of Oakland /Housing & Community Development	East Oakland Community Project	\$ 158,244						\$ 158,244
35	City of Oakland /Human Services/Community Housing	PATH Strategy Operating Expense -Third Party Contracts	\$ 246,772						\$ 246,772

36	City of Oakland /Human Services/Community Housing	City of Oakland/Department of Human Services-Program Delivery	\$ 240,327					\$ 240,327
37	City of Oakland /Human Services/Community Housing	City of Oakland/Department of Human Services-Admin CHS Admin	\$ 495,462					\$ 495,462
38	City of Oakland /Housing & Community Development	Emergency Home Repair and Home Maintenance and Improvement Loan Programs**	\$ 69,441		\$ 850,000			\$ 919,441
39	City of Oakland /Housing & Community Development	DHCD/Access Improvement and Lead-Safe Homes Program Grants **	\$ 358,989					\$ 358,989
40	Alameda County	Minor Home Repair Program	\$ 159,200					\$ 159,200
41	City of Oakland /Housing & Community Development	City of Oakland /Housing & Community Development Residential Lending/ Rehabilitation Administration (Program Delivery)	\$ 785,826					\$ 785,826
42	City of Oakland /Housing & Community Development	Relocation Program	\$ 430,000					\$ 430,000
43	City of Oakland /Housing & Community Development	Housing Resource Center Anti-Displacement Program	\$ 230,000					\$ 230,000
44	City of Oakland /Housing & Community Development	HOME Program-Oakland HCD Administration				\$ 312,498		\$ 312,498
44	City of Oakland /Housing & Community Development	Harp Plaza				\$ 200,000		\$ 200,000
45	City of Oakland /Housing & Community Development	Community Housing Development Corporaton: Friendship Senior Housing				\$ 115,000		\$ 115,000
45	City of Oakland /Housing & Community Development	Aurora Apartments				\$ 200,000		\$ 200,000
45	City of Oakland /Housing & Community Development	HOME Program-Unallocated				\$ 2,297,489		\$ 2,297,489
46	City of Oakland/Economic Workforce Development	Economic Development Program Delivery Costs	\$ 310,858					\$ 310,858

47	City of Oakland /Housing & Community Development	Community Development Block Grant General Administration	\$ 742,623						\$ 742,623
48	City of Oakland /Housing & Community Development	Community Development Block Grant Program Delivery Cost	\$ 601,635						\$ 601,635
49	City of Oakland Department of Human Services/Community Housing Services	Emergency Solutions Grant-Administration					\$ 49,285		\$ 49,285
50	City of Oakland /Housing & Community Development	Emergency Solutions Grant - PATH Strategy					\$607,854		\$ 607,854
51	City of Oakland /Housing & Community Development	City of Oakland/Department of Housing & Community Development Finance & City Attorney Office General Administration Costs	\$ 172,734						\$ 172,734
52	City of Oakland /Housing & Community Development	Main Street Launch Small Business Loan Program	\$ 424,163						\$ 424,163
53	City of Oakland /Housing & Community Development	Non-Public Service / Non Admin Activity	\$ 25,656						\$ 25,656
54	City of Oakland /Housing & Community Development	Seismic Retrofit-Safer Housing for Oakland Program (SHOP)	\$ 251,000						\$ 251,000
54	City of Oakland /Housing & Community Development	Seismic Retrofit Earthquake Safe Homes Program	\$ 96,000						\$ 96,000
55	City of Oakland /Housing & Community Development	Protection, Preservation, Production/Affordable Housing Activity	\$ 112,552						\$ 112,552
<b>Subtotal</b>			<b>\$ 7,750,367</b>	<b>\$ 92,500</b>	<b>\$ 850,000</b>	<b>\$ 3,124,987</b>	<b>\$657,139</b>	<b>\$ 3,234,468</b>	<b>\$ 15,709,461</b>

### Back Up Projects

Submitted for Pre-Approval By City Council. Back-up Projects are potential projects to be considered for funding should CDBG funding become available from current CDBG available balances, reconciled CDBG Carryforward, and CDBG balances that become available due to delayed or canceled projects during the program year. Back-Up projects are submitted for approval for under the 2020/21 -2024/25 Five Year Consolidated Plan as a Substantial Amendment.

Project #	Sponsor	Program Type/Category	CDBG Category	Fund Up To Upon Availability of CDBG Fund Balances
BU1	Department of Housing & Community Development	Acquisition or Rehabilitation of Property to be developed for Special Needs Housing (homeless, HIV/AIDS, disabled, and COVID response).	Housing Rehabilitation, Acquisition for Public Use; Rehabilitation or Conversion of non-residential	\$ 3,000,000
BU2	Department of Housing & Community Development	Public Lands Strategy	Planning/ Admin	\$ 250,000
BU3	Department of Housing & Community Development	Holiday Food Distribution/Emergency Food Distribution	Public Service	\$ 100,000
BU4	Department of Housing & Community Development	Miscellaneous COVID related Activities	COVID	\$ 1,000,000
BU5	Department of Housing & Community Development	Rental Assistance & Mortgage Assistance/Substinance Payments (Up to 3 months emergency assistance)	Public Service/ COVID	\$ 1,000,000
BU6	Department of Housing & Community Development	Operations/Program Delivery Support for Non Profit Housing Provider/Residential Services	Program Delivery/ COVID	\$ 1,000,000
BU7	Department of Housing & Community Development	Housing Preservation Activities (Owner-Occupied and Affordable housing rental units)	Housing	\$ 1,000,000
BU8	Information & Technology Department	Expansion of Broadband/Wifi Access to Low- and Moderate-Income (LMI)Areas of Oakland, including but not limited to Multi-family facilities, public facilities, neighborhood facilities & LMI Areas	Other Public Improvements	\$ 1,000,000
BU9	Economic & Workforce Development	Financial Assistance to Businesses along the International Blvd & San Pablo Corridors	Economic Development	\$ 750,000
BU10	Violence Prevention	Crime Awareness, Domestic Violence Preventon, Mental Health Services and Race Related Violence Prevention	Public Service	\$ 500,000
BU11	Community Housing Services	Homeless Public Facilities (not operating), includes portable facilities, portable shower/restrooms, cabins and transiitonal housing or homeless shelter rehabilitation.	Public Facility	\$ 800,000
BU12	Oakland Public Works/Department of Housing & Community Development	Other Public Facility or Neighborhood facility capital improvments	Public Improvements	\$ 200,000