

FILED
OFFICE OF THE CITY CLERK
OAKLAND

Macmillan
City Attorney

2015 JUL 16 AM 9:40
OAKLAND CITY COUNCIL

RESOLUTION No. 85818 C.M.S.

Introduced by Councilmember _____

RESOLUTION DECREASING ESTIMATED REVENUE AND OFFSETTING EXPENDITURES FROM THE 2014 RAIDERS TICKET SURCHARGE TO REFLECT ACTUAL REVENUES COLLECTED AND AUTHORIZING A TRANSFER OF \$162,101.38 WHICH IS THE ACTUAL REVENUE COLLECTED, FROM THE NON-DEPARTMENTAL CITYWIDE ACTIVITIES BUDGET TO THE OAKLAND PARKS AND RECREATION BUDGET TO BENEFIT CITYWIDE YOUTH ACTIVITIES

WHEREAS, as part of the 1995 Master Agreement with the Oakland Raiders, a \$1.00 per ticket surcharge was created on all tickets sold for Raiders football games; and

WHEREAS, the proceeds from the Raiders Ticket Surcharge are distributed to the City, County and Raiders to benefit youth activities; and

WHEREAS, Oakland's Fiscal Year 2014-15 Adopted Budget includes an estimated \$165,408 revenue and expenditures in the Non-departmental City-wide Activities; and

WHEREAS, Raiders Ticket Surcharge actual revenue through the recently completed 2014 season amounts to \$162,101.38; now, therefore be it

RESOLVED: That the estimated Raiders Ticket Surcharge revenue within the 2014-15 City of Oakland budget be decreased by \$3,306.62 in the General Purpose Fund (1010) to reflect actual revenues collected; and be it

FURTHER RESOLVED: That the offsetting expenditures within the Non-departmental City-wide Activities be decreased by \$3,306.62 in the General Purpose Fund (1010); and be it

FURTHER RESOLVED: That the City Administrator or her designee is authorized to transfer \$162,101.38 from Non-departmental Citywide Activities to the Oakland Parks and Recreation Department to benefit citywide youth activities, consistent with the City Council's desire to support youth recreation and sports programs in Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, OCT 06 2015, 2015

PASSED BY THE FOLLOWING VOTE:

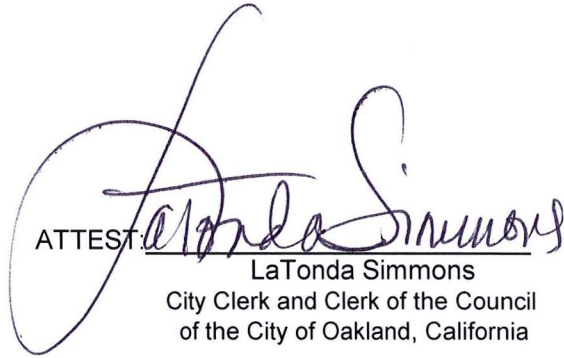
AYES--- BROOKS, CAMPBELL-WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, and PRESIDENT GIBSON MCELHANEY **- 8**

NOES--- **Ø**

ABSENT--- **Ø**

ABSTENTION--- **Ø**

ATTEST:



LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California