

ATTACHMENT D - Classifications with 5 or more positions and over 20% vacancies

Classification	Budgeted FTE	FTE VACANT	Percent Vacant
Account Clerk II	16.00	9	56.25%
Account Clerk III	17.00	6	35.29%
Accountant II	19.00	2	10.53%
Accountant III	18.00	5	27.78%
Accounting Technician	6.00	1	16.67%
Administrative Analyst I	13.00	1	7.69%
Administrative Analyst II	52.00	6	11.54%
Administrative Assistant I	28.00	6	21.43%
Administrative Assistant II	32.00	6	18.75%
Administrative Services Manager I	7.00	1	14.29%
Administrative Services Manager II	8.00	3	37.50%
Animal Care Attendant	7.00	1	14.29%
Animal Control Officer	9.00	1	11.11%
Application Developer III	10.00	1	10.00%
Assistant Director, Public Works Agency	5.00	3	60.00%
Assistant to the City Administrator	7.00	1	14.29%
Assistant to the Director	11.00	1	9.09%
Auto Equipment Mechanic	11.00	1	9.09%
Battalion Chief	13.00	1	7.69%
Business Analyst II	10.00	1	10.00%
Business Analyst III	5.00	0	0.00%
Buyer	5.00	1	20.00%
Capital Improvement Project Coordinator	8.00	2	25.00%
Captain of Fire Department	57.00	10	17.54%
Captain of Police (PERS)	10.00	2	20.00%
Carpenter	5.00	2	40.00%
Case Manager I	27.00	19	70.37%
Case Manager II	6.00	4	66.67%
Cashier	6.00	3	50.00%
City Administrator Analyst	10.00	5	50.00%
City Council Administrative Assistant	5.48	0	0.00%
City Councilmember's Assistant	16.44	0	0.00%
Collections Officer	7.00	1	14.29%
Community Intervention Specialist MACRO	15.00	15	100.00%
Complaint Investigator II	10.00	5	50.00%
Concrete Finisher	7.00	4	57.14%
Construction & Maintenance Mechanic	10.00	2	20.00%
Construction Inspector (Field)	18.00	4	22.22%
Construction Inspector, Sr (Field)	6.00	0	0.00%
Contract Compliance Officer	5.00	3	60.00%
Council Member	8.00	0	0.00%
Crime Analyst	8.00	5	62.50%
Criminalist II	18.00	7	38.89%
Criminalist III	6.00	3	50.00%

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Crossing Guard, PT	23.90	0	0.00%
Custodian	58.40	18	30.82%
Custodian, PPT	5.89	1	16.98%
Custodian, PT	18.27	3.5	19.16%
Deputy City Attorney II	5.00	2	40.00%
Deputy City Attorney III	16.00	0	0.00%
Deputy City Attorney IV, Senior	13.00	3	23.08%
Deputy City Attorney V	5.00	0	0.00%
Early Childhood Center Director	9.00	0	0.00%
Early Head Start Instructor	31.00	2	6.45%
Electrician	12.00	3	25.00%
Emergency Medical Technician (MACRO)	15.00	15	100.00%
Engineer of Fire Department	85.00	4	4.71%
Engineer, Assistant II (Office)	51.00	17	33.33%
Engineer, Civil (Office)	25.00	7	28.00%
Engineer, Civil Principal	5.00	1	20.00%
Engineer, Civil Supervising (Office)	7.00	1	14.29%
Engineer, Transportation	11.00	2	18.18%
Environmental Enforcement Officer	6.00	0	0.00%
Executive Assistant to the Director	18.00	1	5.56%
Facility Security Assistant, PT	6.50	1	15.38%
Fire Communications Dispatcher	20.00	3	15.00%
Fire Communications Supervisor	5.00	0	0.00%
Fire Fighter	184.00	41	22.28%
Fire Fighter Paramedic	100.00	26	26.00%
Fire Fighter Paramedic Trainee	8.00	8	100.00%
Fire Fighter Trainee	22.00	0	0.00%
Fire Inspector (Civilian)	26.00	9	34.62%
Gardener Crew Leader	28.00	7	25.00%
Gardener II	35.00	4	11.43%
Head Start Instructor	19.00	2	10.53%
Head Start/EHS Substitute Instructor	11.00	11	100.00%
Health & Human Services Program Planner	12.00	5	41.67%
Hearing Officer	7.00	1	14.29%
Heavy Equipment Mechanic	17.00	7	41.18%
Heavy Equipment Operator	10.00	4	40.00%
Heavy Equipment Service Worker	6.00	2	33.33%
Human Resource Analyst (CONF)	7.00	0	0.00%
Human Resource Technician	6.00	1	16.67%
Information Systems Manager I	6.00	1	16.67%
Information Systems Specialist II	15.00	5	33.33%
Information Systems Specialist III	9.00	1	11.11%
Intake Technician	9.00	2	22.22%
Latent Print Examiner II	6.00	2	33.33%
Legal Administrative Assistant	9.00	1	11.11%
Librarian I	28.00	8	28.57%
Librarian II	34.00	4	11.76%

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Librarian, Senior	10.00	1	10.00%
Librarian, Supervising	5.00	0	0.00%
Library Aide	22.00	0	0.00%
Library Aide, PPT	24.60	11.2	45.53%
Library Aide, PT	31.24	13.99	44.78%
Library Assistant	36.00	0	0.00%
Library Assistant, PPT	15.00	5	33.33%
Library Assistant, PT	5.52	2.58	46.74%
Library Assistant, Senior	12.00	1	8.33%
Lieutenant of Fire Department	67.00	8	11.94%
Lieutenant of Police (PERS)	27.00	3	11.11%
Lifeguard, PT	17.12	0	0.00%
Maintenance Mechanic	10.00	3	30.00%
Management Assistant	14.00	5	35.71%
Manager, Human Services	5.00	2	40.00%
Neighborhood Law Corps Attorney	5.00	2	40.00%
Neighborhood Services Coordinator	9.00	3	33.33%
Office Assistant II	21.00	8	38.10%
Painter	11.00	6	54.55%
Paralegal	10.00	1	10.00%
Park Attendant, PT	23.89	4.01	16.79%
Park Equipment Operator	7.00	2	28.57%
Park Supervisor I	7.00	4	57.14%
Parking Control Technician	32.00	5	15.63%
Parking Control Technician, PPT	13.75	5.1	37.09%
Parking Control Technician, PT	12.50	0	0.00%
Parking Meter Collector	7.00	2	28.57%
Parking Meter Repair Worker	7.00	1	14.29%
Payroll Personnel Clerk III	16.00	2	12.50%
Permit Technician I	8.00	2	25.00%
Planner II	12.00	2	16.67%
Planner III	13.00	5	38.46%
Planner IV	12.00	3	25.00%
Police Cadet, PT	9.00	0	0.00%
Police Communications Dispatcher	76.00	21	27.63%
Police Communications Supervisor	7.00	0	0.00%
Police Evidence Technician	21.00	3	14.29%
Police Officer (PERS)	636.00	91	14.31%
Police Officer Trainee	100.00	50	50.00%
Police Property Specialist	6.00	0	0.00%
Police Records Specialist	55.00	10	18.18%
Police Records Supervisor	5.00	0	0.00%
Police Services Manager I	5.00	1	20.00%
Police Services Technician II	54.00	14	25.93%
Process Coordinator II	6.00	4	66.67%
Program Analyst I	26.00	9	34.62%
Program Analyst II	33.00	8	24.24%

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Program Analyst III	25.00	9	36.00%
Project Manager	13.00	4	30.77%
Project Manager II	11.00	3	27.27%
Project Manager III	10.00	4	40.00%
Public Service Representative	38.00	7	18.42%
Public Service Representative, Senior	6.00	2	33.33%
Public Works Maintenance Worker	94.00	22	23.40%
Public Works Supervisor I	21.00	2	9.52%
Public Works Supervisor II	8.00	1	12.50%
Recreation Aide, PT	11.28	0.15	1.33%
Recreation Attendant I, PT	13.56	1	7.37%
Recreation Center Director	22.00	3	13.64%
Recreation Leader I, PT	33.85	0.69	2.04%
Recreation Leader II, PPT	26.05	10	38.39%
Recreation Leader II, PT	11.79	2.71	22.99%
Recreation Program Director	14.00	6	42.86%
Recreation Specialist I, PT	11.75	2.05	17.45%
Recreation Specialist III, PT	5.18	1.46	28.19%
Recreation Supervisor	9.00	1	11.11%
Refuge Naturalist	15.00	15	100.00%
Revenue Assistant	9.00	2	22.22%
Revenue Operations Supervisor	6.00	0	0.00%
Senior Aide, PT	10.90	0.9	8.26%
Senior Services Program Assistant	5.00	2	40.00%
Sergeant of Police (PERS)	130.00	11	8.46%
Sewer Maintenance Leader	23.00	2	8.70%
Sewer Maintenance Worker	32.00	9	28.13%
Sign Maintenance Worker	7.00	0	0.00%
Special Assistant to the Mayor III	5.00	0	0.00%
Specialty Combination Inspector	48.00	9	18.75%
Specialty Combination Inspector, Senior	7.00	0	0.00%
Stationary Engineer	11.00	3	27.27%
Street Maintenance Leader	46.00	10	21.74%
Street Sweeper Operator	20.00	5	25.00%
Student Trainee, PT	15.84	7.86	49.62%
Tax Auditor II	11.00	3	27.27%
Tax Enforcement Officer II	17.00	3	17.65%
Traffic Painter	6.00	2	33.33%
Transportation Planner II	10.00	2	20.00%
Transportation Planner III	6.00	1	16.67%
Tree Trimmer	13.00	4	30.77%
Water Safety Instructor, PT	5.92	1.27	21.45%