



AGENDA REPORT

TO: Steven Falk
Interim City Administrator

FROM: Erin Roseman
Finance Director

SUBJECT: Budget Advisory Commission (BAC)
Letter Regarding Mayor's Proposed
FY 2023-25 Budget

DATE: May 31, 2023

City Administrator Approval

Date: Jun 2, 2023

This cover letter is to transmit to the City Council the Budget Advisory Commission's (BAC) Letter in response to the Mayor's Proposed FY 2023-25 Budget. The BAC's letter is included as **Attachment A**.

For questions regarding this report, please contact Brad Johnson, Budget Administrator at 510-238-6119.

Respectfully submitted,

ERIN ROSEMAN
Finance Director, Finance Department

Attachments (1):

(A): Budget Advisory Commission (BAC) Letter