

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2003 NOV 25 AM 9:12

To: Office of the City Manager
Attn: Deborah Edgerly
From: Department of Human Services
Date: December 9, 2003

Re: RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT AND APPROPRIATE A SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) GRANT IN THE AMOUNT OF \$5,999,538 OVER A SIX YEAR PERIOD, FISCAL YEARS 2003-2009, OR \$999,923 IN EACH YEAR, TO PROVIDE CHILD MENTAL HEALTH SERVICES AND AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH THE NATIVE AMERICAN HEALTH CENTER TO PROVIDE SAID SERVICES IN AN AMOUNT OF \$932,885 FOR FY 2003-04 WITH FIVE ONE-YEAR OPTIONS TO RENEW

SUMMARY

The City of Oakland, Department of Human Services, in partnership with Native American Health Center, has successfully competed for a system of care children's mental health grant from the federal Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of \$999,923 for each of six years, or \$5,999,538 in total, beginning October 1, 2003 through September 30, 2009. The grant will allow the Native American Health Center to provide mental health services to seriously emotionally disturbed Native American children and their families, as well as other children, in Oakland and throughout Alameda County. This resolution authorizes a contract with Native American Health Center to perform these services for FY 2003-04 in the amount of \$932,885 with five one-year options to renew. The City serves as the fiscal agent receiving \$67,038 each year to submit financial reports and monitor overall implementation.

FISCAL IMPACT

The grant funding will be appropriated to Fund 2128, Organization 78111, for reimbursement of mental health services to be provided under contract between the City of Oakland and the Native American Health Center, and for City staff acting as the fiscal agent for the grant fund. Acceptance of this grant will have no fiscal impact on the General Fund as all overhead charges associated with City staff are reimbursed by the grant. As agreed to by the City Contract Compliance and Employment Services Division, a waiver of the 3 percent Contract Compliance fee applicable to the Native American Health Center contract, in the amount of \$167,919 (\$27,987 annually) over the six year grant period is requested, however, this will impact the Contract Compliance Fund (1790).

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BACKGROUND

The Native American Health Center (NAHC) has been laying the ground work for this children's mental health grant for many years. NAHC was awarded a three year planning grant by SAMHSA back in 1998 to look at the specific cultural and mental health needs of the Native American community in the Bay Area and to identify appropriate, culturally competent ways to address those needs. The City of Oakland recently partnered with NAHC on a two year SAMHSA grant, "All My Relations," which ended this past September, and was designed to improve mental health services for the Native Community, particularly the availability of such services in non-mental health settings such as clinics. The City is an important partner for NAHC. While NAHC serves a large urban Native American population, it does not have standing a tribal government and therefore cannot apply for these types of funding without a government partner. In turn, NAHC is an important partner for the City of Oakland and the Department of Human Services since it provides critical, high quality, culturally competent services to our vulnerable Native American population. Working with NAHC on this children's mental health grant was an obvious next step after the City's successful All My Relations partnership. The services available through this new grant, complement DHS's other efforts to improve the availability of mental health services for our youngest most vulnerable children.

KEY ISSUES AND IMPACTS

NAHC expects to serve approximately 250 seriously emotionally disturbed (SED) children and their families each year for the six years of the grant. While Native American children will be the primary focus, other children will be served, and it is expected that many of the Native American children will be of mixed racial and ethnic backgrounds. NAHC will be providing mental health services to children identified through a wide variety of mechanisms such as clinics, schools, juvenile justice system, social services administration, etc. Priority will be given to children identified through City partner programs such as Head Start, Even Start and Safe Passages programs.

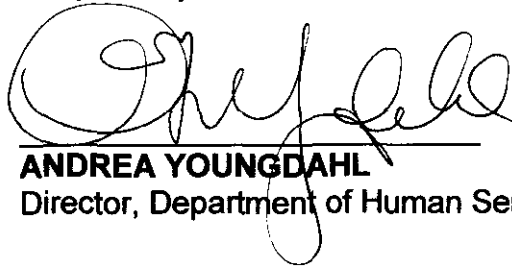
Since funding is provided for six years, it also allows NAHC to look at the systemic changes that need to take place in order to serve this vulnerable population. As a result, the program also has goals that reflect a larger systems change agenda.

- Develop infrastructure for a system of care for SED children and their families.
- Expand capacity of Native American programs to serve SED children and their families.
- Build strong linkages with mainstream systems serving SED children and their families.
- Develop sustainability for a system of care by the end of the sixth year of funding.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that City Council approve a resolution authorizing the City Manager to accept and appropriate a Substance Abuse and Mental Health Services Administration (SAMHSA) grant in the amount of \$5,999,538 over a six year period, fiscal years 2003-2009, or \$999,923 in each year, to provide child mental health services and authorizing the City Manager to execute a contract with the Native American Health Center to provide said services in an amount of \$932,885 for FY 2003-04 with five one-year options to renew.

Respectfully submitted,



ANDREA YOUNGDAHL
Director, Department of Human Services

Prepared By:
Sara Bedford
Policy and Planning Manager

**APPROVED AND FORWARDED TO
LIFE ENRICHMENT COMMITTEE:**



Office of the City Manager

Item: 3
Life Enrichment Committee
December 9, 2003

OFFICE OF THE CITY CLERK
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Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT AND APPROPRIATE A SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) GRANT IN THE AMOUNT OF \$5,999,538 OVER A SIX YEAR PERIOD, FISCAL YEARS 2003-2009, TO PROVIDE CHILD MENTAL HEALTH SERVICES AND TO EXECUTE A CONTRACT WITH THE NATIVE AMERICAN HEALTH CENTER TO PROVIDE SAID SERVICES IN AN AMOUNT OF \$932,885 FOR FY 2003-04 WITH FIVE ONE-YEAR OPTIONS TO RENEW

WHEREAS, the City of Oakland wishes to collaborate with the Native American Health Center to continue to provide comprehensive community mental health services targeted at Native American children with serious emotional disturbances and their families throughout Alameda County; and

WHEREAS, urban Native American children and their families experience high rates of poverty, substance abuse, single parent family status, and high school drop out rates that increase their vulnerability and result in a large unmet need for mental health services; and

WHEREAS, the federal Substance Abuse and Mental Health Services Administration has awarded a highly competitive children's mental health grant to the City of Oakland as fiscal agent and Native American Health Center as the program provider from October 1, 2003 to September 30, 2009 in the amount of \$999,923 annually for each of six years and said funds shall be appropriated to Fund 2128, Organization 78111; and

WHEREAS, there is no impact on the general fund and the City of Oakland shall receive \$67,038 each year for six years to oversee the fiscal and programmatic reporting and to monitor and evaluate the Native American Health Center subcontract, and

WHEREAS, the City of Oakland wishes to contract with Native American Health Center to provide community mental health services to Native American children and their families from October 1, 2003 to September 30, 2004 in the amount of \$932,885 with five one-year options to renew; and

WHEREAS, the City Contract Compliance and Employment Services Division has agreed to a waiver of the 3 percent Contract Compliance fee applicable to contracts entered into by the City; now, therefore be it

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RESOLVED: That the City Manager or her designee is hereby authorized to appropriate aforesaid grant to Fund 2128, Organization 78111 for the purposes described above; and, be it

FURTHER RESOLVED: That the City Council authorizes the City Manager, to execute a contract with Native American Health Center \$932,885 for Fiscal Year 2003-2004 and, at her discretion, to extend funding for five additional years; and, be it

FURTHER RESOLVED: That the City Council authorizes the support of said grant with a waiver of \$167,919 (\$27,987 annually) in Contract Compliance fees applicable to the Native American Health Center contract; and, be it

FURTHER RESOLVED: That should the grantor make additional funds available as part of this grant, the City Manager or her designee is authorized to appropriate additional funds to the same fund, organization and project as above; and, be it

FURTHER RESOLVED: That the City Council hereby appoints the City Manager or her designee as agent for the City to conduct all negotiations, execute and submit all documents, including but not limited to agreements, amendments, modifications, payment requests and related actions which may be necessary for completion of the aforementioned grant in accordance with its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

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DEC 9 2003