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AGENDA REPORT

TO:

Sabrina B. Landreth

City Administrator

FROM:

Jason Mitchell

Director, OPW

SUBJECT:

Estuary Park Renovation and

Expansion Project

DATE:

January 2, 2018

City Administrator Approval

Date:

1/32/18

RECOMMENDATION

Staff Recommends That City Council Adopt A Resolution Authorizing the City Administrator, or Designee, To Award and Execute A Professional Services Agreement For Landscape Architectural Design Services for the Estuary Park Renovation and Expansion Project (#1000858) With Hargreaves Associates For An Amount Not-To-Exceed One Million Two Hundred Thousand Dollars (\$1,200,000.00).

EXECUTIVE SUMMARY

Approval of this resolution will authorize the City Administrator to enter into a professional services agreement with Hargreaves Associates for landscape architectural services for improvements to the Estuary Park Project, in an amount not-to-exceed one million, two hundred thousand dollars (\$1,200,000).

The professional services scope of work includes, at a minimum, a public engagement process, renovation and expansion design of the existing park area, bid and award support, and construction support services for the project. The project scope includes the expansion and design of Estuary Park to include the former Cash and Carry site, enhancement of the Bay Trail, improved pedestrian and bicycle access from Oak Street and Embarcadero to Estuary Park, and improved access along the water's edge in accordance with existing planning documents, land use restrictions, and the priorities identified through the design public engagement process.

BACKGROUND/LEGISLATIVE HISTORY

The Estuary Park site is approximately 11 acres located at 5 Embarcadero along the Waterfront area of Oakland in City Council District 3. Please see *Attachment A – Project Location Map*. The Park incorporates the Jack London Aquatic Center, a community and dock facility providing youth and adult rowing programs. It also includes a popular multi-use grassy field frequently used for soccer and other team sports, a public boat launching ramp, a group picnic area, and the demolished Cash and Carry building site that is currently fenced off and not in use. The park site is adjacent to the Oakland Estuary and the opening to the Lake Merritt Channel.

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Through a variety of planning processes in the mid 90's the Estuary Park Renovation and Expansion Project was proposed and thereby incorporated into several local and regional plans over the last twenty years including the adopted General Plan Open Space, Conservation and Recreation (OSCAR) in 1996 and the Estuary Policy Plan in 1999. As stated in the Estuary Policy Plan: OAK-2.1: Expand & Rehabilitate Estuary Park: "If Estuary Park is to fulfill its potential, it is important to make it more visible from the Embarcadero. It should be expanded and extended to the street, adding to the total amount of useable public space and improving park security. The entire park (including the expansion area) should be improved. Consideration should be given to providing places to observe major civic celebrations and water related festivals."

The Estuary Park Project was also listed in the Measure DD – Oakland Trust for Clean Water and Safe Parks Bond program (Measure DD) under the category for Estuary Waterfront Access, Parks and Cleanup Program. Now that the 12th Street Improvement Project is completed, the Lake Merritt Channel Improvements at 10th Street, the Lake Merritt Channel Pedestrian Improvements at 7th Street, and the Pedestrian and Bicycle Connector Project are all underway. The City is positioned to realize long-held community objectives for the creation of a major open space of citywide and regional significance as described in the Estuary Policy Plan. The plan states "Estuary Park is a significant public asset which can and should be upgraded. It has a historic relationship with nearby Lake Merritt and the Lake Merritt Channel, and there is now a chance to finally reconnect Lake Merritt with the Estuary."

Funding for the design of the Estuary Park project was approved on December 13, 2016 by Resolution No. 86516 C.M.S., which authorized the sale of the Measure DD, Series C, Bond.

This item was brought once before to the Public Works Committee on July 11, 2017. The Committee reviewed the proposed Resolution but did not pass any motion and did not move the item to full Council. Staff is returning to the Public Works Committee for reconsideration and further discussion with regards to the past and present Request for Qulifications (RFQ) procedures and requirements, qualifications of the recommended consultant, and the need to move the Estuary Park project forward.

ANALYSIS AND POLICY ALTERNATIVES

In accordance with Oakland Municipal Code (OMC) 2.04.051 and the provisions of Administrative Instruction 150 for Professional Services Contracts, a Request For Proposals (RFP) for design and engineering services was issued in October 2016 seeking a firm most suitable for the proposed project. On November 29, 2016, Public Works Contract Services received six (6) proposals. City Administrator's Office – Contracts and Compliance Division completed their analysis on December 5, 2016. Please see *Attachment B - Contract Compliance & Employment Services Compliance Analysis* for details.

A panel of five (5) people comprised of a Public Works Parks Services staff member, a Parks and Recreation staff member, a Public Works Project Delivery staff member, a member of the Measure DD Coalition and Waterfront Action, Inc, and a member of the East Bay Regional Parks District Board of Directors reviewed and ranked the proposals based on the quality and

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content of the proposals and recommended four (4) firms for interview on March 1, 2017. The interview evaluation criteria for the selection included the following:

- 1. Relevant experience and strengths of the firm; Demonstrated ability to deliver exceptional projects; Experience with waterfront sites and the particular challenges they present i.e. permitting, contamination etc.; Prior experience working with municipal or other public agency budgets and process.
- 2. Proven project management expertise and experience on similar size and complex waterfront projects; Quality control methods; Communication methods; Prior experience and proposed approach to community engagement; Ability to provide high quality customer service to the City and the community.
- 3. Proposed project approach and creativity; Demonstrated understanding of the unique project complexities and challenges.
- 4. Quality and completeness of responses to interview questions; Unique resources/expertise relevant to the project; Demonstrated capacity to respond to all project requirements in a timely manner.

Based on the proposal review process and interviews, the panel recommended Hargreaves Associates and their consultant team to be the most qualified and most responsive to the Request for Proposal (RFP) to design the Estuary Park Renovation and Expansion Project and produce the technical construction drawings allowing Public Works Department to solicit construction bids from contractors.

Staff completed negotiations on the specific planning, design and engineering scope of work for the Estuary Park Renovation and Expansion with Hargreaves Associates as of June 22, 2017. Upon completion of negotiations Hargreaves Associates exceeds the City's Local Business Enterprise/Small Local Business Enterprise program (LBE/SLBE) with 53.60% Local Business Enterprise/Small Local Business Enterprise/Very Small Local Business Enterprise (LBE/SLBE/VSLBE) participation. Hargreaves Associates engaged 12 local and small local businesses as part of the design team. Hargreaves has completed the City's Equal Benefits Ordinance requirements as well as other programs as required. Please see Attachment C – Updated Contract Compliance & Employment Services Compliance Analysis, June 9, 2017 for details.

FISCAL IMPACT

The design phase of the project will be funded by Oakland Trust for Clean Water and Safe Parks, Measure DD. Once the City completes the environmental process and 35% design, the project will be better positioned to compete for grant funds to leverage and maximize the Measure DD funds identified for the construction of the project.

The design of the project will have no immediate operational fiscal impact. Funding for maintenance of the newly renovated and expanded Estuary Park will be provided through the

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Community Facilities District associated with the Brooklyn Basin Project Development Agreement.

A breakdown of the appropriated project design funding source is as follows:

FUNDING SOURCE	AMOUNT
Measure DD, Series C, Fund (5322); Capital Projects Organiza	ation (#92270); \$1,200,000.00
Consultant Contract Account (54411); Project (1000858); Prog	ram (IN06)

PUBLIC OUTREACH / INTEREST

The Project is highly noted throughout various City and regional plans as listed in the Background/Legislative History section of this report. Public outreach and engagement was conducted throughout the development of those plans. Results of the feedback and participation deemed this project as a priority in the implementation of the Estuary Policy Plan and the Measure DD Estuary Waterfront Access, Parks and Cleanup Program.

As the preliminary project planning and design begins, additional outreach and community input will be sought and incorporated into the design.

Oakland Public Works – Project Delivery Division (OPW-PDD) engaged Public Works Contract Services and the Office of the City Administrator - Contract & Compliance Division for assistance with the Professional Services Request for Proposals (RFP) process. The RFP was advertised on October 14, 2016. Notifications were distributed by several means through:

- The City of Oakland iSupplier system which includes City certified landscape architecture, engineering, and planning firms, registered professional services providers, plan rooms and builder's exchanges including the Oakland Metropolitan Chamber of Commerce, Oakland Black Board of Trade & Commerce, Bay Area Business Roundtable, and Construction Bidboard. A total of 320 notices were distributed.
- Posting on CIPlist.com, which distributes to registered plan rooms and builders' exchanges widely accessed and redistributed by other list serve business organizations that provide notice of RFQ/P opportunities to local firms.
- Printed legal notice in the Oakland Tribune.

COORDINATION

This report and legislation have been reviewed by the Office of the City Attorney, Budget Bureau and Contracts and Compliance Division of the City Administrator's Office.

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SUSTAINABLE OPPORTUNITIES

Economic: The consultant is verified for Local Business Enterprise and Small Local Business Enterprise (LBE/SLBE) participation by the Social Equity Division of the Department of Contracting and Purchasing. The projects will generate business tax, sales tax, and other revenues for the City by those firms who work on the project. Local businesses will be utilized on the projects and will benefit directly.

Environmental: The consultant will be required to adhere to the City's Bay Friendly Landscape Ordinance, consider the use of recycled materials in the products specified as well as integrate technology and design elements supporting environmental, waste reduction and energy conservation objectives.

Social Equity: The proposed landscape architecture design services contract will enhance Estuary Park and provide new facilities to support increased recreational opportunities for Oaklanders citywide. The resulting project will comply with Americans with Disabilities Act (ADA) and enhance the enjoyment of Estuary Park for all ages and abilities.

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ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that City Council adopt a resolution authorizing the City Administrator, or designee, to award and execute a professional services agreement for landscape architectural services for the Estuary Park Renovation and Expansion Project with Hargreaves Associates for an amount not-to-exceed \$1,200,000.00.

For questions regarding this report, please contact Ali Schwarz, Capital Improvement Project Coordinator, Project Delivery Division, (510) 238-7310.

Respectfully submitted,

JASON MITCHE

Director, Oakland Rublic Works

Reviewed by:

Danny Lau, Assistant Director Bureau of Design & Construction

Prepared by: Ali Schwarz, CIP Coordinator Project Delivery Division

Attachments (1):

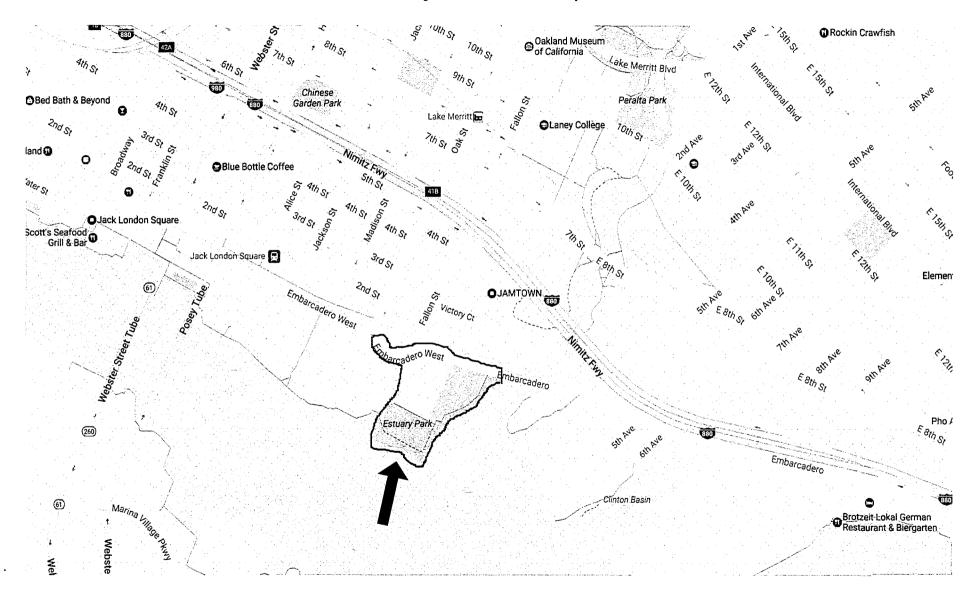
A: Project Location Map

B: Contract Compliance Memo, December 5, 2016

C: Updated Contract Compliance Memo, June 9, 2017

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Attachment A Project Location Map



Attachment B



INTER OFFICE MEMORANDUM

TO: Allison Schwarz

FROM: Deborah Barnes, Director,

Contracts & Compliance

SUBJECT: Compliance Analysis

DATE: December 5, 2016

RFP for Landscape Architectural Services for Estuary Park

Renovation and Expansion Project

The City Administrator's Office, Contracts and Compliance Unit conducted a compliance review of six (6) proposals in response to the above referenced project. Below is the outcome of the compliance evaluation for the minimum 50% Local and Small Local Business Enterprise (L/SLBE) participation requirement. In addition, firms are reviewed for compliance with the Equal Benefits Ordinance (EBO).

Below is the outcome of our findings:

Responsive to EB L/SLBE Polic			Pro	posed Part	Earned and Dis	orce nts	댦			
Company Name	Original Bid Amount	Total LBE/ SLBE LBE *VSLBE		Total Credited participation	Total Credited participation L/SLBE Participation Preference Points		Oakland Workforce Preference Points	EBO Compliant?		
CMG Landscape										
Partnership	NA	51.00%	19%	32%	0%	51%	2 points	0 pts.	0 pts	N
Groundworks Office	NA	59.00%	27%	32%	0%	59%	2 points	0 pts.	0 pts.	N
Hood Design Studio	NA	50%	10%	.40%	0%	50%	2 points	2.5 pts.	0 pts.	Y
Office of Cheryl					5%					
Barton	NA NA	51.10%	17%	29.10%	*10%	56.10%	4 points	0 pts.	0 pts.	N

<u>Comments:</u> The above firms met the minimum 50% L/SLBE participation requirement. Hood Design is EBO compliant. All other firms are not and will have to come into compliance prior to full contract execution.

N	ion-Responsive to I L/SLBE Polic			Proposed Participation					Credits counts	orce	at?
	Company Name	Original Bid Amount	Total LBE/ SLBE	LBE	SLBE	*VSLBE	Total Credited participation	L/SLBE Participation Preference Points	Years in Oakland Preference Points	Oakland Workforce Preference Points	EBO Compliant?
	argreaves sociates	NA	51.00%	32%	19%	0%	0%	0 points	0 pts.	0 pts.	N
w:	RT	NA	68%	53%	12%	3%	0%	0 points	0 pts.	0 pts.	N

<u>Comments:</u> Hargreaves Associates and WRT failed to meet the minimum 50% L/SLBE participation requirement. Neither firm is EBO compliant they will have to come into compliance prior to full contract execution.

Shelley Qarenoburg

Director, Contracts & Compliance

Should you have any questions you may contact Vivian Inman at (510) 238-6261.



Compliance Division

PROJECT COMPLIANCE EVALUATION FOR:

RE:	RFP for Landscape Architec Project	ctural Services for E	stuary Park Renov	ation and Expansion	•
	NT/CONTRACTOR: Engineer's Estimate: NA	100-17	tors' Bid Amount NA	<u>Over/Under</u> NA	en de la companya de
	Bid discounte N/A	and the second s	Discount/Preferen		
	1. Did the 50% local/small loc	al requirement apply	:	YES	
	2. Did the contractor meet th	e 50% requirement a) % of LBE participation	<u>19.00%</u>	YES	
		b) % of SLBE participation	<u>32.00%</u>	, .	
•	•	c) % of VSLBE participation	0.00%		
	3. Did the contractor receive	bid discount/preferen	ce points?	<u>YES</u>	
•	(If yes, ii	st the points received	i) _	2 points	v .
	5. Additional Comments.	·			
•					
• .	6. Date evaluation completed		tract Admin./Initiating /5/2016	Dept.	
Reviewing Officer:	Villassan		Date:	12/5/2016	
Approved By:	Shelley Oarens	being	Date:	12/5/2016	,

LBE/SLBE Participation CMG Landscape Architecture

Project Name: RFP for Landscape Architectural Services for Estuary Park Renovation and Expansion Project

Project No.		Engineer's Estim	ate			•	Under/Over Enginee	rs Estimate:			
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	VSLBE	Total	Total Percentages	EB97	Tracking MEE	
PRIME	CMG Landscape Architecture	San Francisco	UB				<u>.</u>	45.00%	С		
Architecture	Lowney Architecture	Oakland	СВ	,	23.00%		23.00%	23.00%	С	,	
Civil Engineering	BKF Engineers	Oakland ·	СВ	10.00%			10.00%	10.00%	С		
Civil Engineering	Hyphae Design Laboratory	Oakland	СВ		5.00%		23.00% 10.00% 5.00%	5.00%	С		<u> </u>
Shoreline Civil Engineering	Moffatt & Nichol	Oakland	UB					4.00%	С		ļ
Structural Engineering	IDA Structural Engineers	Oakland	СВ		2.00%		2.00%	2.00%	С		<u> </u>
Geotechnical Engineering	Rockridge Geotechnical	Oakland	СВ		1.00%		1.00%	1.00%	C.		<u> </u>
Electrical Engineering	Edesign C	Oakland	СВ	4.00%			1.00% 4.00%	4.00%	н		4.00
Surveyor	PLS Surveys, Inc.	Oakland	СВ		1.00%		1.00%	1.00%	С		1.00
Cost Estimator	Leland Saylor Associates	Oakland	СВ	3.00%			3.00%	3.00%	С		
Outreach	Circlepoint .	Oakland	СВ	2.00%	•		2.00%	2.00%	С		
	Proje	ect Totals		19.00%	32.00%	0.00%	51.00%	100.00%		0.00%	5.00%
Requirements: The 50% requirement can be requirement is waived for C double counted toward ments.	be satisifed by a combination of 25% Dakland certified prime consultants. A eting the requirement.	LBE and 25% SLBE. A VSLBE's participation	The SLBE on is						Ethnicity AA = African / A = Asian C = Caucasian	American n	•
egend	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and SI NPLBE = NonProfit Local Business Enterpri NPSLBE = NonProfit Small Local Business	ise		c t					H = Hispanic NA = Native A O = Other NL = Not Liste	vmerican	



Compliance Division

RFP for Landscape Architectural Services for Estuary Park Renovation and Expansion

PROJECT COMPLIANCE EVALUATION FOR:

RE:

ing and the second	CONSULTAN	T/CONTRACTOR: Engineer's Estimate: NA Bid discount	人 第二章 [2] 在晚期的 被编码编码。第二章	ors' Bid Amount IA Discount/Preferer	Over/Under NA	
		N/A		September September 1981 (1981)	2 points	
		1. Did the 50% local/small local	cal requirement apply:		YES	
		2. Did the contractor meet the	ne 50% requirement a) % of LBE participation	<u>27.00%</u>	YES	•
	· . :	·	b) % of SLBE participation	<u>32.00%</u>	•	
•			c) % of VSLBE participation	0.00%		<i>:</i>
		3. Did the contractor receive	bid discount/preference	e points?	YES	•
		(If yes, I	ist the points received)	- .	2 points	
		5. Additional Comments.	•			
	٠.	,				
		6. Date evaluation complete	12/5	/2016	g Dept.	
	Reviewing Officer:	Villaran	2	ate Date:	12/5/2016	
	Approved By:	Shoon Dare	. a Du	Date:	12/5/2016	

LBE/SLBE Participation Groundworks Office

Project Name: RFP for Landscape Architectural Services for Estuary Park Renovation and Expansion Project

							.,		١,		
Project No.:		Engineer's Estim	ate				Under/Ove	Engineers Estima	ıt		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	VSLBE	Total LBE/SLB	Total Percentages	Ethi	Trackin	Chiy Willia
PRIME	Groundworks Office	Berkeley	UB		·		-	35.00%	C		35.00%
Architecture	Gensier	Oakiand	СВ	20.00%			20.0	20.00%	C		
Civil Engineering, Imigation Design and CEQA	Hyphae Design Laboratory	Oakland	СВ		20.00%		20.0 20.0	20.00%	<u> </u>	ļ .	
Geotechnical Engineering	Lai & Associates	Oakland	СВ	3.00%			3.0	3.00%	AP		3.00%
Surveying	PLS Surveying	Oakland	СВ		2.00%		2.0	2.00%	C	<u> </u>	2.00%
Cost Estimate	Mack 5	Emeryville	UB			•	- A	3.00%	AP		3.00%
Lighting Design	Lumenworks	Oakland	СВ		5.00%			5.00%	С	<u> </u>	ļ
Structural Engineering	IDA	Oakland	СВ		5.00%		<u></u> 5.0	5.00%	C	ļ . <u></u>	
Mechanical Engineering	SJ Engineers	Oakland	СВ	. 2.00%				0% 2.00%	AP	2.00%	
Electrical Engineers	FW Associates	Oakland	СВ	2.00%				0% 2.00%	AP	2.00%	
Athletic Field Design	Nor Cal Associates	San Francisco	UB					3.00%	С		•
	Proj	ect Totals		27.00%	32.00%	0.00%	59.0	0% 100.00%	,	0.00%	43.00%
Requirements: The 50% requirement can be requirement is waived for double counted toward med	ne satisifed by a combination of 25% lakkand certified prime consultants. eting the requirement.	LBE and 25% SLBE. A VSLBE's participati	The SLBE on is						Ethnicit AA = Africa A = Asian C = Caucas	n American sian	
	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and S NPLBE = NonProfit Local Business Enterp NPSLBE = NonProfit Small Local Business	ise		. 1	-		•		H = Hispani NA = Native O = Other NL = Not Li	American	



Compliance Division

PROJECT COMPLIANCE EVALUATION FOR:

•	Project		·
		omina in hero na lugi nacioumi el	e partir de la marca.
CONSUL	TANT/CONTRACTOR: He	ood Design Studio	
	Engineer's Estimate:	Contractors' Bid Amoun	Over/Under Engineer's t Estimate
n salah Masalahan N	NA NA	NA	NÁ
ा जिल्ला क्षेत्रके व्यक्तिक विकास के दिन क्षेत्रक क्षेत्रक क्षेत्रक क्षेत्रक कि उन्हें कि विकास कि उन्हें कि व 	Bid discounted a N/A	•	
Filh in My.	i on ivoi nomina. Antillas difficilis promusimo ex		
	1. Did the 50% local/small local re	equirement apply:	YES
		0% requirement % of LBE <u>10.00%</u> inticipation	YES
	•	% of SLBE 40.00% articipation	•
:		% of VSLBE utilipation 0.00%	
	3. Did the contractor receive bid o	discount/preference points?	YES
,	(If yes, list th	ne points received) _	2 points
	5. Additional Comments.		
	••	•	
•			
	6. Date evaluation completed and	d returned to Contract Admin./initial	ling Dept.
		12/5/2016 Date	
<u>Røvlewing</u> <u>Officer:</u>	VMW HARRA	Date:	12/5/2016
Annroyad	By: Shoppay Darenshu	Date:	12/5/2016

LBE/SLBE Participation Hood Design Studio

Project Name: RFP for Landscape Architectural Services for Estuary Park Renovation and Expansion Project

Project No.		Engineer's Est	imate		Under/Over Engineers Estimate:						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	VSLBE	Total _LBE/SLBE %	Total Percentages	For Ethn.	Tracking MBE	Only WBE
PRIME	Hood Design Studio	Oakland	UB		36.00%		36.00%	36.00%	AA	36.00%	
Architecture	SHoP -	New York	UB		1			8.00%	С		8.009
Coastal Engineering	Moffatt & Nichol	Walnut Creek	UB	<u> </u>			**	17.00%	C		
Civil & Structural Engineering	Arup	San Francisco	UB					10.00%	0		
Green Infrastructure + Sea Level Rise Planning	Lotus Water	San Francisco	UB					7.00%	С		
Traffic Engineering	Alta	Oakland	СВ	10.00%			10.00%	· 10.00%	С		
Cost Estimation + Grant Support	Directional Logic	San Francisco	UB					5.00%	AP		5.00%
Geotechnical	Rockridge Geotechnical	Oakland	CB		2.00%	:	2.00%	2.00%	С		
Surveying	PLS Surveys	Oakland	СВ		2.00%		2.00%	2.00%	С		2.00%
Architectural Conservation	Architectural Resources Group	San Francisco	UB					3.00%	C		3.00%
•	Projec	t Totals	1	10.00%	40.00%	0.00%	50.00%	100.00%		36.00%	18.00%
Requirements: The 50% requirement can be satisfied by a combination of 25% LBE and 25% SLBE. The SLBE requirement is waived for Oakland certified prime consultants. An VSLBE's participation is double counted toward meeting the requirement.				LBE 25% or 50%	SLBE 25%	VSLBE	TOTAL LBEISLBEIVSLBE 50%		Ethnicity AA = African A = Asian C = Caucasi	American an	
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = AF Certified Local and Small NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				•		• • • • • • • • • • • • • • • • • • • •		H = Hispanio NA = Native O = Other NL = Not Lis	American	



Compliance Division

PROJECT COMPLIANCE EVALUATION FOR:

fizsiin Selentra	owco <mark>Engineeris E</mark>	<u>stimate: www.ese.c.C</u> NA	ontractors' Bid Amoun NA	Over/Under Engineer's Estimate NA
		id discounted amount: I/A	<u>Discount/Prefe</u>	rence Points: 4 points
	1. Did the 50% lo	cai/small local requirement	apply:	YES
•	2. Did the contra	ctor meet the 50% require a) % of LBE participation	ment <u>32.00%</u>	YES
		b) % of SLBE participation	<u>29.10%</u>	•
		c) % of VSLE participation	5.00%	(Double counted value is 10%)
	3. Did the contra	ctor receive bid discount/pr	eference points?	<u>YES</u>
	5. Additional Cor	(If yes, list the points re	eceived) _	4 points
	participation is do reflected on the e	E/LPG particiation is valued a puble counted towards meeti evaluation form and cover me on completed and returned	ng the requirement. Doub mo.	le counted percentage is
		_	12/5/2016 Date	• •
		1 1		•

LBE/SLBE Participation Office of Cheryl Barton

+RFP for Landscape Architectural Services for Estuary Park Renovation and Expansion Project

		•		-				*			
Project No.		Engineer's Es	timate				Under/Over Enginee	rs Estimate:			
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	VSLBE	Total	Total		a seekin	
			.Status		, '		LBE/SLBE %	Percentages		MBE	VVEE
PRIME	Office of Cheryl Barton	Oakland	UB	;				48.10%	AA		48.10
Civil Engineering	BKF Engineers -	Oakland	CB	17.00%			17.00%	17.00%	С		
Permitting: CEQA./NEPA	NCEP	Oakland	CB			5.00%	5.00%	5.00%	Al		5.00
Geotechnical Engineering	Rockridge Geotechnical	Oakland	CB.		2.50%	-	2.50%	2:50%	Ç		
Site Survey .	PLS Surveys, Inc.	Oakland	СВ		2:30%		2.30%	. 2.30%	С		2.30
Structural Engineering	KPW Structural Engineers	Oakland	CB		2.60%		2.60%	2.60%	. C		
MEP	YEI Engineers	Oakland	CB		2.20%		2.20%	2.20%	AP	2.20%	
Architecture	Anne Phillips Architecture	Oakland	СВ		5.00%	•	5.00%	5.00%	C,	•	5.00
Cost Estimator	Hattin Construction Mgt.	Oakland	CB		5.00%		5.00%	5.00%	AA	5.00%	٠.
Community Outreach	RBA Creative	Oakland	CB		5.00%		5.00%	5.00%	AA	5.00%	
Graphics/Wayfinding	MMM Design	Oakland	СВ		3.00%		5.00% 3.00%	3.00%	С	·	
Historic	Archaeological/Historic Consultants	Oakland	СВ		1.50%		1.50%	1.50%	С		1.50
rrigation Design	Brookwater	Pleasanton	UB		.]	•		0.80%	С		0.80
	Proje	ct Totals	•	17.00%	29.10%	5.00%	51.10%	100.00%		0.00%	62.70%
SLBE requirement is waive	be satisifed by a combination of 2st of Oakland certified prime consinted toward meeting the requirement	ultants. An VSLBE's							Ethnicity AA = African A = Asian C = Caucasia H = Hispanic	American an	. *
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and NPLBE = NonProfit Local Business Ente NPSLBE = NonProfit Small Local Busine	l Small Local Businesses nprise		٠.	-				NA = Native . O = Other NL = Not List		

^{**} Proposed VSLBE/LPG particiation is valued at 5%, however per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirement. Double counted percentage is reflected on the evaluation form and cover memo.



Compliance Division

PROJECT COMPLIANCE EVALUATION FOR:

KE:	Project	ectural Services for Es	uary Park Renova	uon and Expansion	
CONSULTA	NT/CONTRACTOR:	Hargreaves Associ	ates		•
				Over/Under Engineer's	
•	Engineer's Estimate: NA	<u>Contracto</u> N	<u>rs' Bid Amount</u> A	Estimate NA	
	N/A	ted amount:	Discount/Preferen O	ce Points: points	ryl filmage af alla design for selection.
	1. Did the 50% local/small le	ocal requirement apply:		YES	
	2. Did the contractor meet	the 50% requirement a) % of LBE participation	<u>32.00%</u>	NO	. * *
		b) % of SLBE participation	<u>19.00%</u>		
		c) % of VSLBE participation	0.00%		
	3. Did the contractor receive	e bid discount/preference	points?	<u>NO</u>	
•	(If yes,	list the points received)	-	0 points	
•	5. Additional Comments.		· .		
•	Firm failed to meet the 50% L compliant.	/SLBE Program participatio	n requirement. There	efore, they are deemed r	ion-
· ·					
	6. Date evaluation complete	ed and returned to Contra	act Admin./Initiating	Dept.	
	1	12/5/ Da	2016		
Reviewing Officer:	Will Alan	nac.	Date:	12/5/2016	
Approved By:	Sholdow Dane	nolouse,	Date:	12/5/2016	
	~	3			

LBE/SLBE Participation Hargreaves Associates

Project Name: RFP for Landscape Architectural Services for Estuary Park Renovation and Expansion Project

	l					:	i	•			
Project No.:		Engineer's Estim	ate				Under/Over Enginee	rs Estimate:			
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	VSLBE	Total LBE/SLBE %	Total Percentages	For Ethn.	Tracking MBE	Only
PRIME	Hargreaves Associates	San Francisco	UB			-54		49.00%	. NL		
Community Outreach & Interagency Coordination	Circlepoint	Oakland	СВ	9.00%			9.00%	9.00%	С		
Architectural/Interior Design	Arcsine	Oakland	СВ		11.00%	· •	11.00%	11.00%	С		
Civil/Structural/Irrigation H&H, WQ, SW, Permitting,	Coffman Engineers	Oakland	СВ	12.00%			12.00%	12.00%	С		
HazMat	Wreco	Oakland	СВ	5.00%			5.00%	5.00%	AP	5.00%	
MEP & Lighting	Integral Group	Oakland	СВ	6.00%	·		6.00%	6.00%	С		
Cost Estimator	Baines Group, Inc.	Oakland	СВ		2.00%		2.00%	2.00%	AA	2.00%	
Surveyor	PLS Surveys, Inc.	Oakland	СВ		2.00%	: :	2.00%	2.00%	С		2.00%
Geotechnical Engineer	Rockridge Geotechnical	Oakland	СВ		4.00%		4.00%	4.00%	С		
	Pro	ect Totals		32.00%	19.00%	0.00%	51.00%	100.00%	<u>l</u> .·	0.00%	2.00%
	pe satisifed by a combination of 25 Pakland certified prime consultants eting the requirement.			EBE-25% or 50%	SBE 25%	VSLBE	TOTAL LEBESLEEVSEBE 250%		Ethnicit; AA = Africar A = Asian C = Caucas H = Hispani	n American ian	
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and NPLBE = NonProfit Local Business Enter NPSLBE = NonProfit Small Local Busines	orise		. (•		NA = Native O = Other NL = Not Lis	American	·



Compliance Division

PROJECT COMPLIANCE EVALUATION FOR:

	Project	Listuary Park NonOver	ion and Expansion	
for the who have had	reconstruit professional professional de la compa	NATA DINVINI NI LIMI		:•
CONSULTAN	T/CONTRACTOR: WRT	•		
Georgia (K. 1988) - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 -	Englideer's Estimater	ctors' Bid'Amount	Over/Under Engineer's Estimate	5000000 000000000 000000000000000000000
	NA	NA	NA	
	Bid discounted amount: N/A	Discount/Preferenc	e Points: points	
• VI 2. A. A. A.				T.1 .
	1. Did the 50% local/small local requirement appl	y:	YES	
	Did the contractor meet the 50% requirement a) % of LBE participation	<u>53.00%</u>	NO .	
,	b) % of SLBE participation	<u>12.00%</u>		·
	o) % of VSLBE participation	3.00%		
	3. Did the contractor receive bid discount/prefere	nce points?	<u>NO</u>	
	(if yes, list the points receive	ed) _	0 points	
	5. Additional Comments.			
•	Firm falled to meet the 50% L/SLBE Program pa deemed non-compliant.	rticipation requirement.	Therefore, they are	
, .	6. Date evaluation completed and returned to Co	ntract Admin./Initiating I	Dept.	-
		2/5/2016 Date	•	
<u>Reviewing</u> Officer:	Villaspera	Date:	12/5/2016	
SHOOL				

LBE/SLBE Participation WRT

+RFP for Landscape Architectural Services for Estuary Park Renovation and Expansion Project

Project No	•	Engineer's Est	imate		• • •	•	Under/Over Engineer	s Estimate:		•	
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	VSLBE	Total LBE/SLBE %	Total Percentages	FO Ethn	trackin MBE	O/DY WHITE
PRIME	WRT	San Francisco	UB				į.	29.00%	C		
Architecture + Waterfront	Murkami/Nelson	Oakland	CB		5.00%		5.00% 20.00%	5.00%	AP	5.00%	
Shoreline, Sea Level	ESA .	Oakland	СВ	20.00%			🧵 20.00%	20.00%	O	•	
Civil Engineering	BKF	Oakland	СВ	15.00%			15 00%	15.00%	C		
ocal Lanscape Architect	PGA Design	Oakland ·	СВ		4.00%	_	4.00%	4.00%	·C.		4.00
Structural Engineers	KPW Structural Engineers	Oakland	СВ	<i>"</i>	2.00%		2.00%	2.00%	С		
Electrical Engineers	Zeiger Engineering	Oakland	CB		1.00%	·	§ 1.00%	1.00%	С		
fistoric Preservation	Preservation Architecture.	Oakland	СВ			3.00%	3.00%	3.00%	С		
ighting Design	HLB	San Francisco	UB				Signal Bayes Bayes Bayes	3.00%	C _		. 3.00
Seotechnical + Phase 2 Contamination	Тептарнаѕе	Oakland .	СВ	18.00%			18.00%	18.00%	С		
				·			4.00% 2.00% 1.00% 3.00%	·		·	
	Proje	ct Totals	<u> </u>	53.00%	12.00%	3.00%	68.00%	100.00%		0.00%	7.00%
SLBE requirement is waiv participation is double co	be satisifed by a combination of 25 ed for Oakland certified prime consumed toward meeting the requirement. LBE = Local Business Enterorise	iltants. An VSLBE's	E. The		JB = Uncertified Bu	sines:	*		Ethnicity AA = Airlean A = Asian C = Caucasia H = Hispanic NA = Native /	American In	
egend	LBE = Local Business Emerprise SLBE = Small Local Business Enterprise Total LBEISLBE = All Certified Local and NPLBE = NonProfit Local Business Enterprise			Č	CB = Certified Busin MBE = Minority		DE.		NA = Native / O = Other NL = Not List		

Attachment C



INTER OFFICE MEMORANDUM

TO: Alison Schwarz

FROM: Deborah Barnes, Director,

Contracts & Compliance

SUBJECT: Compliance Analysis

DATE: June 9, 2017 (Revised)

RFP for Landscape Architectural Services For Estuary Park Renovation and Expansion

Project

On December 5, 2016, the City Administrator's Office, Contracts and Compliance Unit conducted a compliance review of six (6) proposals in response to the above referenced project. The initial review indicated that four (4) firms were in-compliance and two (2) were non-compliant with the 50% Local and Small Local Business Program (L/SLBE) participation requirement.

The Public Works Agency (PWA) negotiated with Hargreaves Associates for the project. On June 5, 2017, PWA requested another compliance analysis, to determine Hargreaves Associates' compliance with the L/SLBE Program requirements.

Below is the outcome of the most recent compliance evaluation for Hargreaves Associates for the minimum 50% Local and Small Local Business Enterprise (L/SLBE) participation requirement and Equal Benefits Ordinance (EBO).

Responsive to E L/SLBE Pol			Proposed Participation					Earned Credits and Discounts		
Company Name	Original Bid Amount	Total LBE/ SLBE	LBE	SLBE	*VSLBE	Total Credited participation	L/SLBE Participation Preference Points	Years in Oakland Preference Points	Oakland Workforce Preference Points	EBO Compliant?
Hargreaves Associates	NA	53.6%	26.30%	24.20%	3.10%* 6.20%	56.70%	0 points	0 pts.	0 pts.	N

^{*} Hargreaves Associates proposed VSLBE/LPG participation valued at 3.10%. However, per the L/SLBE Program a VSLBE/LPG is participation is double counted towards meeting the requirement. Therefore, the VSLBE/LPG value for Hargreaves Associates is 6.20%

<u>Comments:</u> Hargreaves Associates exceeded the minimum 50% L/SLBE participation requirement. The firm is not EBO compliant and must come into compliance prior to full contract execution.

Should you have any questions you may contact Vivian Inman, Contract Compliance Officer at (510) 238-6261.



Compliance Division

PROJECT COMPLIANCE EVALUATION FOR:

RE:	RFP for Landscape Archite Project	ectural Services for	Estuary Park Renov	ation and Expansion
CONSULTA	NT/CONTRACTOR:	Hargreaves Ass	ociates	
	Engineer's Estimate: NA	Contra	nctors' Bid Amount NA	Over/Under Engineer's Estimate NA
	Bid discoun	ted amount:	Discount/Preferen	
	NA NA) points
	1. Did the 50% local/small lo	ocal requirement app	ly:	YES
	2. Did the contractor meet to	he 50% requirement a) % of LBE participation	<u>26.30%</u>	YES
		b) % of SLBE participation	<u>24.20%</u>	
	•	c) % of VSLBE participation	3.10%	*Double Counted Value 6.20%
•	3. Did the contractor receive	bid discount/prefere	ence points?	<u>YES</u>
	(If yes,	list the points receive	əd) _ ·	0 points
	5. Additional Comments.			
	Proposed VSLBE/LPG partic VSLBE/LPG's particcipation the VSLBE/LPG value is 6.20	is double counted t		
	6. Date evaluation complete	d and returned to Co	ontract Admin./initiating	Dept.
			6/9/2017 Date	
Reviewing Officer:	Villai Drans	W/	Date:	6/9/2017
Approved By:	Shalley Darens	bring	Date:	6/9/2017

LBE/SLBE Participation Hargreaves Associates

Project Name: RFP for Landscape Architectural Services for Estuary Park Renovation and Expansion Project

		Implements F-6	-4-			,	Under/Over Engineer	m Entimata:	L		
Project No.:	•	Engineer's Estim	ate								
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	VSLBE/LPG	Total LBE/SLBE %	Total Percentages	For Ethn.	Tracking MBE	Only WBE
PRIME	Hargreaves Associates	San Francisco	UB					46.40%	С		
Public Engagement & Eir Coordination	Circlepoint	Oakland	СВ	7.90%			7.90%	7.90%	С	·	
Architectural/Interior Design	Arcsine	Oakland	СВ		7.20%		7.20%	7.20%	С		
Civil/Structural/Imigation	Coffman Engineers	Oakland	СВ	9.30%	-		9.30%	9.30%	Ċ		
H&H, WQ, SW, Permitting, HazMat	Wre∞	Oakland	СВ	4.40%			4.40%	4.40%	AP	4.40%	
MEP & Lighting	Integral Group	Oakland	СВ	4.70%			4.70%	4.70%	С	·	
Cost Estimator	Baines Group, Inc.	Oakland	СВ		2.10%		2.10%	2.10%	AA	2.10%	
Surveyor	PLS Surveys, Inc.	Oakland	СВ		1.50%		1.50%	1.50%	С	·	1.50%
Geotechnical Engineer	Rockridge Geotechnical	Oakland	СВ		3.40%	·	3.40%	3.40%	С		
Structural Testing	Applied Materials & Engineering	Oakland	СВ		2.90%		2.90%	2.90%	AI	2.90%	
Structural Engineering	IDA	Oakland	СВ		7.10%		7.10%	7.10%	Al	7.10%	
Community Liaison	RBA Creative	Oakland	СВ		-	2.00%	2.00%	2.00%	AA	2.00%	
Cultural Resources	Archaeological/Historical Consultants	Oakland	СВ			1.10%	1.10%	1.10%	С		1.10%
	Proje	ct Totals		26.30%	24.20%	3.10%	53.60%	100.00%		18.50%	2.60%
Requirements: The 50% requirement can be satisifed by a combination of 25% LBE and 25% SLBE. The SLBE requirement is waived for Oakland certified prime consultants. A VSLBE's participation is double counted toward meeting the requirement.				EBE 25% SEBE 25% VSEBE PERSEBEA/SEBE TOTAL A A African American C = Caucasian C = Caucasian					American		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise						-		H = Hispani NA = Native O = Other NL = Not Lis	American		

^{**} Proposed VSLBE/LPG participation is valued at 3.10%, however per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirement. Double counted percentage is reflected on the evaluation form and cover memo.

FILED
OPPEROR OF THE CITY CLEAK
OAKLAND

2010 FEB - I AM 10: 05

A	sproved as to Form and Legality
	Éity Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO	C.M.S.
Introduced by Councilmember	

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO AWARD AND EXECUTE A PROFESSIONAL SERVICES AGREEMENT FOR LANDSCAPE ARCHITECTURAL DESIGN SERVICES FOR THE ESTUARY PARK RENOVATION AND EXPANSION PROJECT (#1000858) WITH HARGREAVES ASSOCIATES FOR AN NOT-TO-EXCEED ONE **MILLION** TWO AMOUNT HUNDRED **THOUSAND DOLLARS (\$1,200,000.00)**

WHEREAS, on November 5, 2002 Oakland voters passed Measure DD, the Oakland Trust for Clean Water and Safe Parks, a \$198,250,000 general obligation bond authorizing the City to sell bonds to raise funds for a variety of park and water projects; and

WHEREAS, Measure DD, Series 2017C bonds in the amount of up to \$27,500,000 were issued and appropriated in FY 2017/17, per Resolution No. 86516 C.M.S.; and

WHEREAS, Estuary Park is a project identified under Measure DD category for Estuary Waterfront Access, Parks and Cleanup Program and funds are available in Measure DD, Series C, Fund (5322); Capital Projects Organization (92270); Consultant Contract Account (54411); Project (1000858); Program (IN06).

WHEREAS, a Professional Services Request for Proposals was advertised on October 14, 2016, in accordance with Administrative Instruction 150 and six (6) responses were received by Public Works Contract Services on November 29, 2016; and

WHEREAS, City Administrator's Contract Compliance analysis was completed on December 5, 2016 to the Request for Proposals and revised on June 9, 2017; and

WHEREAS, the City Council finds that the professional architectural design services are exempt from competitive bidding pursuant to Oakland Municipal Code Section 2.04.051 A; and

WHEREAS, the top four firms were invited to participate in a panel interview on March 1, 2017; and

WHEREAS, the City Council finds and determines based on the representations set forth in the City Administrator's report accompanying this Resolution that the professional services contract approved hereunder is temporary in nature; and

WHEREAS, the City Council finds that the services provided pursuant to the agreement authorized hereunder are of a professional, scientific, or technical nature and are temporary in nature; and

WHEREAS, the City Council finds that this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore, be it

RESOLVED: That the City Administrator is authorized to award and execute a professional services contract with Hargreaves Associates for the Estuary Park Renovation and Expansion Project (1000858) for an amount not-to-exceed One Million Two Hundred Thousand Dollars (\$1,200,000.00) in accordance with the Request for Proposals and firms' response and interviews; and be it

FURTHER RESOLVED: That the contracted firm(s) shall comply with all City contracting and compliance program requirements that apply to this contract, including Local Business Enterprise and Small Local Business Enterprise (LBE/SLBE) participation and be verified by the Contracts and Compliance Division; and be it

FURTHER RESOLVED, That the City Administrator, is hereby authorized to approve any subsequent amendments, modifications, or extensions of said agreement, excepting those related to increasing the amount of the contract above the amounts authorized under this Resolution, and be it

FURTHER RESOLVED, That the contract and any subsequent amendments or extensions shall be reviewed and approved by the Office of the City Attorney for form and legality prior to execution and placed on file in the Office of the City Clerk.

PASSED BY THE FOLLOWING VOTE:	
AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELH and PRESIDENT REID	IANEY, GUILLEN, KALB, KAPLAN,
NOES -	
ABSENT -	
ABSTENTION -	
ATTEST:	LaTonda Simmons City Clerk and Clerk of the Council

IN COUNCIL, OAKLAND, CALIFORNIA,